



# Council Meeting Agenda

**JUNE 3, 2020**  
**VIDEO CONFERENCE**  
**6:00 P.M. Regular Session**  
**201 N. Broadway, Escondido, CA 92025**

MAYOR	<b>Paul McNamara</b>
DEPUTY MAYOR	<b>Consuelo Martinez</b>
COUNCIL MEMBERS	<b>Olga Diaz</b> <b>Michael Morasco</b>
CITY MANAGER	<b>Jeffrey Epp</b>
CITY CLERK	<b>Zack Beck</b>
CITY ATTORNEY	<b>Michael McGuinness</b>
DIRECTOR OF COMMUNITY DEVELOPMENT	<b>Mike Strong</b>
DIRECTOR OF ENGINEERING SERVICES	<b>Julie Procopio</b>

## COVID-19 PUBLIC SERVICE ANNOUNCEMENT

Pursuant to Governor Newsom's Executive Orders, including N-25-20 and N-29-20: Certain Brown Act requirements for the holding of a public meeting have been temporarily suspended and members of the Escondido City Council and staff will participate in this meeting via teleconference. In the interest of reducing the spread of COVID-19, members of the public are encouraged to submit their agenda and non-agenda comments online at the following link: <https://www.escondido.org/agenda-position.aspx>. Council Chambers will be closed.

Public Comment: To submit comments in writing, please do so at the following link: <https://www.escondido.org/agenda-position.aspx>. If you would like to have the comment read out loud at the meeting (not to exceed three minutes), please write "Read Out Loud" in the subject line. All comments received from the public will be made a part of the record of the meeting.

The meeting will be available for viewing via public television on Cox Communications Channel 19 (Escondido only). The meeting will also be live streamed online at the following link: <https://www.escondido.org/meeting-broadcasts.aspx>

### **ELECTRONIC MEDIA:**

Electronic media which members of the public wish to be used during any public comment period should be submitted to the City Clerk's Office at least 24 hours prior to the Council meeting at which it is to be shown.

The electronic media will be subject to a virus scan and must be compatible with the City's existing system. The media must be labeled with the name of the speaker, the comment period during which the media is to be played and contact information for the person presenting the media.

The time necessary to present any electronic media is considered part of the maximum time limit provided to speakers. City staff will queue the electronic information when the public member is called upon to speak. Materials shown to the Council during the meeting are part of the public record and may be retained by the Clerk.

The City of Escondido is not responsible for the content of any material presented, and the presentation and content of electronic media shall be subject to the same responsibilities regarding decorum and presentation as are applicable to live presentations.



# Council Meeting Agenda

**June 3, 2020  
6:00 P.M. Meeting**

## **Escondido City Council**

### **CALL TO ORDER**

#### **MOMENT OF REFLECTION:**

*City Council agendas allow an opportunity for a moment of silence and reflection at the beginning of the evening meeting. The City does not participate in the selection of speakers for this portion of the agenda, and does not endorse or sanction any remarks made by individuals during this time. If you wish to be recognized during this portion of the agenda, please notify the City Clerk in advance.*

#### **FLAG SALUTE**

**ROLL CALL:** Diaz, Martinez, Morasco, McNamara

**PROCLAMATIONS:** Pride Month

### **ORAL COMMUNICATIONS**

The public may address the Council on any item that is not on the agenda and that is within the subject matter jurisdiction of the legislative body. State law prohibits the Council from discussing or taking action on such items, but the matter may be referred to the City Manager/staff or scheduled on a subsequent agenda. (Please refer to the back page of the agenda for instructions.) NOTE: Depending on the number of requests, comments may be reduced to less than 3 minutes per speaker and limited to a total of 15 minutes. Any remaining speakers will be heard during Oral Communications at the end of the meeting.

### **CONSENT CALENDAR**

Items on the Consent Calendar are not discussed individually and are approved in a single motion. However, Council members always have the option to have an item considered separately, either on their own request or at the request of staff or a member of the public.

- 1. AFFIDAVITS OF PUBLICATION, MAILING AND POSTING (COUNCIL/RRB)**
- 2. [APPROVAL OF WARRANT REGISTER \(Council\)](#)**

Request the City Council approve the City Council and Housing Successor Agency warrant numbers:

- 341902 – 342079 dated May 13, 2020
- 342080 – 342309 dated May 20, 2020

Staff Recommendation: **Approval (Finance Department: Joan Ryan)**

3. **APPROVAL OF MINUTES: Regular Meetings of May 13, 2020 and May 20, 2020**

4. **AWARD OF BID FOR LEGAL ADVERTISING FOR FISCAL YEAR 2020-21 -**

Request the City Council approve the bid and award the contract for the City of Escondido's legal advertising for a one-year period to The Times Advocate.

Staff Recommendation: **Approval (City Clerk's Office: Zack Beck)**

RESOLUTION NO. 2020-69

5. **REVIEW AND APPROVE FISCAL YEAR 2020-2024 SAN DIEGO REGIONAL ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE -**

Request the City Council approve the Fiscal Year 2020-2024 San Diego Regional Analysis of Impediments to Fair Housing Choice ("AI").

Staff Recommendation: **Approval (Community Development Department: Mike Strong, Housing & Neighborhood Services: Karen Youel)**

RESOLUTION NO. 2020-57

6. **APPLICATION FOR LOCAL EARLY ACTION PLANNING (LEAP) GRANT FUNDS -**

Request the City Council authorize the Director of Community Development or his designee to submit an application for up to \$500,000 for the Local Early Action Planning ("LEAP") Grant Program funds to support planning efforts to increase the supply and affordability of homes in the City of Escondido ("City"), and, if awarded, to accept the grant funds, complete a budget adjustment, and complete grant documents on behalf of the City.

Staff Recommendation: **Approval (Community Development Department: Mike Strong)**

RESOLUTION NO. 2020-62

7. **REQUEST FOR AUTHORIZATION TO PROCESS AN ANNEXATION AND GENERAL PLAN AMENDMENT OF FIVE PARCELS ON NORTH IRIS LANE -**

Request the City Council authorize City staff to accept and process an application to annex five parcels to the City of Escondido. The prospective application would include a request to change the General Plan land use designation from Suburban (S) to Urban II (U2), facilitating the development of up to twelve units per acre.

Staff Recommendation: **Approval (Community Development Department: Mike Strong)**

8. **LOCAL RESOURCE PROGRAM AGREEMENT FOR THE MEMBRANE FILTRATION REVERSE OSMOSIS FACILITY PROJECT -**

Request the City Council authorize the Mayor and City Clerk to execute a Local Resource Program Agreement with the Metropolitan Water District of Southern California and the San Diego County Water Authority for the City of Escondido's Membrane Filtration Reverse Osmosis Facility ("MFRO") Project.

Staff Recommendation: **Approval (Utilities Department: Christopher W. McKinney)**

RESOLUTION NO. 2020-52

9. **FINAL ENGINEER'S REPORT FOR CITY OF ESCONDIDO LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT ZONES 1-38 FOR FISCAL YEAR 2020/2021 -**

Request the City Council approve the Assessment Engineer's Report and the annual levy and collection of assessments for the City of Escondido Landscape Maintenance Assessment District ("LMD") for Zones 1-38 for Fiscal Year 2020/2021.

Staff Recommendation: **Approval (Engineering Services Department: Julie Procopio)**

RESOLUTION NO. 2020-47

**10. NINTH AMENDMENT TO CONSULTING AGREEMENT WITH SCS ENGINEERS FOR REMEDIATION AT THE FORMER ORANGE GLEN MARKET SITE -**

Request the City Council approve the ninth amendment to the Consulting Agreement with SCS Engineers in the amount of \$369,400 for remediation at the former Orange Glen ("OG") Market site.

Staff Recommendation: **Approval (Engineering Services Department: Julie Procopio)**

RESOLUTION NO. 2020-70

**11. APPROVAL OF ONE YEAR EXTENSION OF THE THIRD-PARTY ADMINISTRATOR THAT PROVIDES CLAIM ADMINISTRATION SERVICES FOR THE CITY'S WORKERS' COMPENSATION PROGRAM -**

Request the City Council authorize the Mayor and City Clerk to execute a one-year extension of the AdminSure Agreement for Workers' Compensation Claim Administration Services to continue to provide third-party administrator services for the City of Escondido Workers' Compensation Program.

Staff Recommendation: **Approval (Human Resources Department: Jessica Perpetua)**

RESOLUTION NO. 2020-73

**12. COST SHARE AGREEMENT FOR LAKE HODGES NUTRIENT LOAD ASSESSMENT -**

Request the City Council approve the Cost Share Agreement for the Lake Hodges Nutrient Load Assessment for a sum not to exceed \$158,600 over three years.

Staff Recommendation: **Approval (Utilities Department: Christopher W. McKinney)**

RESOLUTION NO. 2020-75

**CONSENT RESOLUTIONS AND ORDINANCES (COUNCIL/RRB)**

The following Resolutions and Ordinances were heard and acted upon by the City Council/RRB at a previous City Council/Mobilehome Rent Review meeting. (The title of Ordinances listed on the Consent Calendar are deemed to have been read and further reading waived.)

**13. RESOLUTION OF FORMATION FOR COMMUNITY FACILITIES DISTRICT NO. 2020-1 OF THE CITY OF ESCONDIDO (SERVICES) AND COMMUNITY FACILITIES DISTRICT NO. 2020-2 (THE VILLAGES) -**

Approved on May 13, 2020 with a vote of 4/0

- A) ORDINANCE NO. 2020-10 B) ORDINANCE NO. 2020-11 (Second Readings and Adoption)
- C) RESOLUTION NO. 2020-53

## CURRENT BUSINESS

**14. LINDLEY RESERVOIR REPLACEMENT PROJECT: BID AWARD, CONSULTING AGREEMENTS, AND BUDGET ADJUSTMENT -**

Request the City Council authorize the Mayor and the City Clerk to execute a Public Improvement Agreement with Pacific Hydrotech Corporation, the lowest responsive and responsible bidder, in the amount of \$12,871,600, for construction of the Lindley Reservoir Replacement Project; authorize the Mayor and the City Clerk to execute a Consulting Agreement with Wallace & Associates Consulting, Inc. in the amount of \$1,155,000, for construction management services for the Lindley Reservoir Replacement Project; authorize the Mayor and the City Clerk to execute a Consulting Agreement with Stantec Consulting Services, Inc. in the amount of \$169,456. for engineering services for the Lindley Reservoir Replacement Project; and approve a budget adjustment in the amount of \$100,000.

Staff Recommendation: **Approval (Utilities Department: Christopher W. McKinney)**

A) RESOLUTION NO. 2020-49 B) RESOLUTION NO. 2020-50 C) RESOLUTION NO. 2020-51

## WORKSHOP

**15. PRELIMINARY ALTERNATIVES FOR REHABILITATION OF WOHLFORD DAM -**

Request the City Council receive and file this staff report concerning additional alternative analysis for the Wohlford Dam Project. The analysis evaluates the feasibility of options for rehabilitating the existing Lake Wohlford Dam and associated structures to address seismic deficiencies in lieu of building a replacement dam.

Staff Recommendation: **Receive and File (Utilities Department: Christopher W. McKinney)**

## FUTURE AGENDA

**16. FUTURE AGENDA -**

The purpose of this item is to identify issues presently known to staff or which members of the City Council wish to place on an upcoming City Council agenda. Council comment on these future agenda items is limited by California Government Code Section 54954.2 to clarifying questions, brief announcements, or requests for factual information in connection with an item when it is discussed.

Staff Recommendation: **None (City Clerk's Office: Zack Beck)**

## COUNCIL MEMBERS SUBCOMMITTEE REPORTS AND OTHER REPORTS

## CITY MANAGER'S WEEKLY ACTIVITY REPORT

The most current information from the City Manager regarding Economic Development, Capital Improvement Projects, Public Safety and Community Development. This report is also available on the City's website, [www.escondido.org](http://www.escondido.org).

- **WEEKLY ACTIVITY REPORT -**

## ORAL COMMUNICATIONS

The public may address the Council on any item that is not on the agenda and that is within the subject matter jurisdiction of the legislative body. State law prohibits the Council from discussing or taking action on such items, but the matter may be referred to the City Manager/staff or scheduled on a subsequent agenda. Speakers are limited to only one opportunity to address the Council under Oral Communications.

## ADJOURNMENT

### UPCOMING MEETING SCHEDULE

<b>Date</b>	<b>Day</b>	<b>Time</b>	<b>Meeting Type</b>	<b>Location</b>
June 10	Wednesday	5:00 & 6:00 p.m.	Regular Meeting	Council Chambers
June 17	-	-	No Meeting	-
June 24	Wednesday	5:00 & 6:00 p.m.	Regular Meeting	Council Chambers
July 1	-	-	No Meeting	-

## TO ADDRESS THE COUNCIL

The public may address the City Council on any agenda item. Please complete a Speaker's form and give it to the City Clerk. Submission of Speaker forms prior to the discussion of an item is highly encouraged. Comments are generally limited to 3 minutes.

If you wish to speak concerning an item not on the agenda, you may do so under "Oral Communications." Please complete a Speaker's form as noted above.

Nomination forms for Community Awards are available at the Escondido City Clerk's Office or at <http://www.escondido.org/city-clerks-office.aspx>

Handouts for the City Council should be given to the City Clerk. To address the Council, use the podium in the center of the Chambers, STATE YOUR NAME FOR THE RECORD and speak directly into the microphone.

### AGENDA, STAFF REPORTS AND BACK-UP MATERIALS ARE AVAILABLE:

- Online at <http://www.escondido.org/meeting-agendas.aspx>
- In the City Clerk's Office at City Hall
- Placed in the Council Chambers (See: City Clerk/Minutes Clerk) immediately before and during the Council meeting.

**AVAILABILITY OF SUPPLEMENTAL MATERIALS AFTER AGENDA POSTING:** Any supplemental writings or documents provided to the City Council regarding any item on this agenda will be made available for public inspection in the City Clerk's Office located at 201 N. Broadway during normal business hours, or in the Council Chambers while the meeting is in session.

### LIVE BROADCAST

Council meetings are broadcast live on Cox Cable Channel 19 and U-verse Channel 99 – Escondido Gov TV. They can also be viewed the following Sunday and Monday evenings at 6:00 p.m. on those same channels. The Council meetings are also available live via the Internet by accessing the City's website at [www.escondido.org](http://www.escondido.org), and clicking the "Live Streaming –City Council Meeting now in progress" button on the home page.

**Please turn off all cellular phones and pagers while the meeting is in session.**

**The City Council is scheduled to meet the first four Wednesdays  
of the month at 5:00 in Closed Session and 6:00 in Open Session.  
(Verify schedule with City Clerk's Office)**

**Members of the Council also sit as the Successor Agency to the Community Development  
Commission, Escondido Joint Powers Financing Authority,  
and the Mobilehome Rent Review Board.**

**CITY HALL HOURS OF OPERATION  
Monday-Friday 8:00 a.m. to 5:00 p.m.**



*If you need special assistance to participate in this meeting, please contact our ADA Coordinator at 839-4643. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility.*

*Listening devices are available for the hearing impaired – please see the City Clerk.*





**AFFIDAVITS**

**OF**

**ITEM**

**POSTING**



# CITY COUNCIL STAFF REPORT

Consent Item No. 2

June 3, 2020

File No. 0400-40

SUBJECT: Approval of Warrants

DEPARTMENT: Finance Department

RECOMMENDATION:

Request approval for City Council and Housing Successor Agency warrant numbers:

341902 – 342079 dated May 13, 2020

342080 – 342309 dated May 20, 2020

FISCAL ANALYSIS:

The total amount of the warrants for the following periods are as follows:

May 7 – May 13, 2020, is \$ 1,608,045.29

May 14 – May 20, 2020, is \$ 2,510,640.05

BACKGROUND:

The Escondido Municipal Code Section 10-49 states that warrants or checks may be issued and paid prior to audit by the City Council, provided the warrants or checks are certified and approved by the Director of Finance as conforming to the current budget. These warrants or checks must then be ratified and approved by the City Council at the next regular Council meeting.

**CITY OF ESCONDIDO**  
**May 13, 2020**  
**6:00 P.M. Meeting Minutes**

**Escondido City Council**

**CALL TO ORDER**

The Regular Meeting of the Escondido City Council was called to order at 6:00 p.m. on Wednesday, May 13, 2020 via Video Conference and in the City Council Chambers at City Hall with Mayor McNamara presiding.

**MOMENT OF REFLECTION**

Zack Beck, City Clerk led the Moment of Reflection

**FLAG SALUTE**

Paul McNamara, Mayor, led the Flag Salute

**ATTENDANCE**

The following members were present: Councilmember Olga Diaz, Deputy Mayor Consuelo Martinez, Councilmember Michael Morasco, and Mayor Paul McNamara. Quorum present.

Also present were: Jeffrey Epp, City Manager; Michael McGuinness, City Attorney; Mike Strong, Director of Community Development; Julie Procopio, Director of Engineering Services; and Zack Beck, City Clerk.

**CLOSED SESSION REPORT**

None.

**ORAL COMMUNICATIONS**

**Ivana Trecroce** – Requested that the City Council refrain from approving any additional high-density apartment projects, in light of the COVID-19 Pandemic.

**CONSENT CALENDAR**

**MOTION:** Moved by Councilmember Diaz and seconded by Councilmember Morasco to approve all consent calendar items. Approved unanimously.

**1. AFFIDAVITS OF PUBLICATION, MAILING AND POSTING (COUNCIL/RRB)**

**2. APPROVAL OF WARRANT REGISTER (Council)**

Request the City Council approve the City Council and Housing Successor Agency warrant numbers:

- 341564 – 341735 dated April 29, 2020

Staff Recommendation: **Approval (Finance Department: Joan Ryan)**

**3. APPROVAL OF MINUTES: None Scheduled**

4. **FINAL MAP FOR ESCONDIDO TRACT SUB 16-0009A, THE VILLAGES PROJECT - PHASE I -**  
Request the City Council approve the Final Map for Tract SUB 16-0009A, The Villages Project - Phase I. This phase includes a 112-Lot Subdivision located at 1800 Country Club Lane.

Staff Recommendation: **Approval (Engineering Services Department: Julie Procopio)**

5. **CONSULTING AGREEMENT FOR DESIGN PROFESSIONALS AND BUDGET ADJUSTMENT FOR THE WEST 7TH AVENUE AND SOUTH BROADWAY WATER MAIN REPLACEMENT PROJECT -**  
Request the City Council approve authorizing the Mayor and City Clerk to execute a Consulting Agreement for Design Professionals with Kennedy/Jenks Consultants, Inc. in the amount of \$329,146 for the design of the West 7th Avenue and South Broadway Water Main Replacement Project, and approve a budget adjustment in the amount of \$420,000.

Staff Recommendation: **Approval (Utilities Department: Christopher W. McKinney)**

RESOLUTION NO. 2020-48

6. **LABOR COMPLIANCE PROGRAM RELATED TO CALIFORNIA PROPOSITION 84 FUNDING FOR THE MEMBRANE FILTRATION REVERSE OSMOSIS FACILITY -**  
Request the City Council approve a Labor Compliance Program and authorize the Director of Utilities to execute and submit the Labor Compliance Program application for approval by the California Department of Industrial Relations.

Staff Recommendation: **Approval (Utilities Department: Christopher W. McKinney)**

RESOLUTION NO. 2020-59

## CONSENT RESOLUTIONS AND ORDINANCES (COUNCIL/RRB)

The following Resolutions and Ordinances were heard and acted upon by the City Council/RRB at a previous City Council/Mobilehome Rent Review meeting. (The title of Ordinances listed on the Consent Calendar are deemed to have been read and further reading waived.)

## PUBLIC HEARINGS

7. **RESOLUTION OF FORMATION FOR COMMUNITY FACILITIES DISTRICT NO. 2020-1 OF THE CITY OF ESCONDIDO (SERVICES) AND COMMUNITY FACILITIES DISTRICT NO. 2020-2 (THE VILLAGES) -**

Request the City Council hold two Public Hearings, and adopt Resolution No. 2020-44 establishing Community Facilities District ("CFD") 2020-1 (Services), Resolution No. 2020-45 establishing CFD 2020-2 (The Villages), and Resolution No. 2020-46 determining the necessity to incur bond indebtedness. The adoption of Resolution No. 2020-54 and Resolution No. 2020-55 certifying election results, and Resolution No. 2020-53 for reimbursement of costs is also recommended. Finally, it is requested that Ordinance No. 2020-10 and Ordinance No. 2020-11, authorizing levy of special taxes, be introduced for first reading.

Staff Recommendation: **Approval (Engineering Services Department: Julie Procopio)**

- A) RESOLUTION NO. 2020-44 B) RESOLUTION NO. 2020-45 C) RESOLUTION NO. 2020-46  
D) RESOLUTION NO. 2020-54 E) RESOLUTION NO. 2020-55 F) RESOLUTION NO. 2020-53  
G) ORDINANCE NOS. 2020-10 and 2020-11 (First Readings and Introduction)

**MOTION:** Moved by Councilmember Diaz and seconded by Councilmember Morasco to approve Resolution No. 2020-44, Resolution No. 2020-45, and Resolution No. 2020-46. Approved unanimously.

**MOTION:** Moved by Deputy Mayor Martinez and seconded by Councilmember Morasco to approve Resolution No. 2020-54. Approved unanimously.

**MOTION:** Moved by Councilmember Morasco Mayor and seconded by Councilmember Diaz to approve Resolution No. 2020-55. Approved unanimously.

**MOTION:** Moved by Councilmember Morasco and seconded by Councilmember Diaz to waive reading of Ordinance No. 2020-10 and Ordinance No. 2020-11 Approved unanimously.

**MOTION:** Moved by Councilmember Diaz and seconded by Deputy Mayor Martinez to introduce Ordinance No. 2020-10. Approved unanimously.

**MOTION:** Moved by Deputy Mayor Martinez and seconded by Councilmember Morasco to introduce Ordinance No. 2020-11. Approved unanimously.

## CURRENT BUSINESS

### 8. A COVID-19 EMERGENCY BUSINESS RECOVERY STRATEGY -

Request the City Council approve a local Business Recovery Strategy implementing temporary regulatory and non-regulatory measures to assist business economic recovery efforts arising out of the Local Emergency related to the COVID-19 pandemic outbreak; provide input and direction to staff on additional measures to support local business in their economic recovery efforts; and direct staff to bring forth an Urgency Ordinance on May 20, 2020 adopting recommended regulatory relief measures.

Staff Recommendation: **Approval (City Manager's Office: Jay Petrek, Community Development Department: Mike Strong, Economic Development Department: Amber Tarrac)**

**Marion Hanlon** – Expressed support for the proposal.

**Patricia Borchmann** – Expressed concern by the limited amount of public outreach conducted for this proposal.

**Traci Bass** – Expressed support for the proposal.

**MOTION:** Moved by Councilmember Diaz and seconded by Councilmember Morasco to approve a local Business Recovery Strategy implementing temporary regulatory and non-regulatory measures to assist business economic recovery efforts arising out of the Local Emergency related to the COVID-19 pandemic outbreak; provide input and direction to staff on additional measures to support local business in their economic recovery efforts; and direct staff to bring forth an Urgency Ordinance on May 20, 2020 adopting recommended regulatory relief measures. Approved unanimously.

## WORKSHOP

### 9. FISCAL YEAR 2020/21 PRELIMINARY OPERATING BUDGET STATUS -

Request the City Council review the proposed Fiscal Year 2020/21 General Fund Preliminary Operating Budget status; provide policy concurrence or alternative direction on the recommendations for closing the structural budget gap; and authorize staff to return with the Fiscal Year 2020/21 General Fund Operating Budget on June 10, 2020.

Staff Recommendation: **Approval (Finance Department: Joan Ryan)**

**Cynthia Weir and Jerry Van Leeuwen** – Requested that the City Council not reduce the management fee for the California Center for the Arts, Escondido.

**MOTION:** Moved by Councilmember Morasco and seconded by Councilmember Diaz to authorize staff to return with the Fiscal Year 2020/21 General Fund Operating Budget on June 10, 2020.

**10. FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM AND FISCAL YEAR 2020/21 CAPITAL IMPROVEMENT PROGRAM BUDGET STATUS -**

Request the City Council review the proposed Fiscal Year 2020/21 Five-Year Capital Improvement Program and Budget status, and authorize staff to return with the final 2020/21 Capital Improvement Program and Budget on June 10, 2020. Approved unanimously.

Staff Recommendation: **Approval (Finance Department: Joan Ryan)**

**MOTION:** Moved by Deputy Mayor Martinez and seconded by Councilmember Diaz to authorize staff to return with the final 2020/21 Capital Improvement Program and Budget on June 10, 2020. Approved unanimously.

## **FUTURE AGENDA**

**11. FUTURE AGENDA -**

The purpose of this item is to identify issues presently known to staff or which members of the City Council wish to place on an upcoming City Council agenda. Council comment on these future agenda items is limited by California Government Code Section 54954.2 to clarifying questions, brief announcements, or requests for factual information in connection with an item when it is discussed.

Staff Recommendation: **None (City Clerk's Office: Zack Beck)**

## **COUNCIL MEMBERS SUBCOMMITTEE REPORTS AND OTHER REPORTS**

## **CITY MANAGER'S WEEKLY ACTIVITY REPORT**

The most current information from the City Manager regarding Economic Development, Capital Improvement Projects, Public Safety and Community Development. This report is also available on the City's website, [www.escondido.org](http://www.escondido.org).

- **WEEKLY ACTIVITY REPORT -**

## **ORAL COMMUNICATIONS**

None.

## **ADJOURNMENT**

Mayor McNamara adjourned the meeting at 8:21 p.m.

# CITY OF ESCONDIDO

May 20, 2020  
6:00 P.M. Meeting Minutes

## Escondido City Council Mobilehome Rent Review Board

### CALL TO ORDER

The Regular Meeting of the Escondido City Council was called to order at 6:00 p.m. on Wednesday, May 20, 2020 via Video Conference and in the City Council Chambers at City Hall with Mayor McNamara presiding.

### MOMENT OF REFLECTION

Zack Beck, City Clerk led the Moment of Reflection

### FLAG SALUTE

Paul McNamara, Mayor, led the Flag Salute

### PROCLAMATIONS

National Historic Preservation Month  
National Public Works Week

### PRESENTATIONS

Stormwater Pollution Prevention Program

### ATTENDANCE

The following members were present: Councilmember Olga Diaz, Deputy Mayor Consuelo Martinez, Councilmember Michael Morasco, and Mayor Paul McNamara. Quorum present.

Also present were: Jeffrey Epp, City Manager; Michael McGuinness, City Attorney; Mike Strong, Director of Community Development; Julie Procopio, Director of Engineering Services; and Zack Beck, City Clerk.

### CLOSED SESSION REPORT

None.

### ORAL COMMUNICATIONS

**Alexander James** - Expressed a willingness to host a comedy show via FM radio in Escondido.

### CONSENT CALENDAR

**MOTION:** Moved by Councilmember Diaz and seconded by Deputy Mayor Martinez to approve all Consent Calendar items except items 5 and 7. Approved unanimously.

- 1. AFFIDAVITS OF PUBLICATION, MAILING AND POSTING (COUNCIL/RRB)**
- 2. APPROVAL OF WARRANT REGISTER (Council)**  
Request the City Council approve the City Council and Housing Successor Agency warrant numbers:

- 341736 – 341901 dated May 6, 2020

Staff Recommendation: **Approval (Finance Department: Joan Ryan)**

**3. APPROVAL OF MINUTES: Special Meeting of February 26, 2020 and Regular Meetings of March 11, 2020; March 18, 2020; April 22, 2020; and May 6, 2020**

**4. TREASURER'S INVESTMENT REPORT FOR THE QUARTER ENDED MARCH 31, 2020 -**  
Request the City Council receive and file the Quarterly Investment Report.

Staff Recommendation: **Receive and File (City Treasurer's Office: Douglas Shultz)**

**5. CONTRACT AWARD FOR ESCONDIDO CREEK TRAIL EXPANSION AND RENOVATION DESIGN PROJECT -**

Request the City Council approve authorizing a Consulting Agreement with RRM Design Group for a not-to-exceed fee amount of \$745,976 for the Escondido Creek Trail Expansion and Renovation Design Project.

Staff Recommendation: **Approval (Communications and Community Services Department: Joanna Axelrod)**

RESOLUTION NO. 2020-60

**MOTION:** Moved by Councilmember Diaz and seconded by Deputy Mayor Martinez to approve authorizing a Consulting Agreement with RRM Design Group for a not-to-exceed fee amount of \$745,976 for the Escondido Creek Trail Expansion and Renovation Design Project. Approved unanimously.

**6. BID AWARD FOR THE ESCONDIDO SPORTS CENTER TURF PROJECT -**

Request the City Council approve authorizing the Mayor and City Clerk to execute a Public Services Agreement in an amount not to exceed \$172,013.60 for the Escondido Sports Center Turf Project to Hellas Construction.

Staff Recommendation: **Approval (Communications and Community Services Department: Joanna Axelrod)**

RESOLUTION NO. 2020-63

**7. FISCAL YEAR 2019 URBAN AREA SECURITY INITIATIVE GRANT -**

Request the City Council approve authorizing the Escondido Police Department to accept a Fiscal Year 2019 Urban Area Security Initiative ("UASI") Grant in the amount of \$258,236; authorize the Chief of Police or his designee to execute grant documents on behalf of the City of Escondido; and approve budget adjustments needed to spend grant funds.

Staff Recommendation: **Approval (Police Department: Edward Varso)**

**MOTION:** Moved by Deputy Mayor Martinez and seconded by Councilmember Diaz to approve authorizing the Escondido Police Department to accept a Fiscal Year 2019 Urban Area Security Initiative ("UASI") Grant in the amount of \$258,236; authorize the Chief of Police or his designee to execute grant documents on behalf of the City of Escondido; and approve budget adjustments needed to spend grant funds. Approved unanimously.

**8. SAN DIEGO COUNTY CAL-ID GRANT -**

Request the City Council approve authorizing the Police Department to accept a five-year San Diego County Cal-ID Grant from the County of San Diego Remote Access Network ("RAN"); authorize the Chief of Police or his designee to execute grant documents on behalf of the City of Escondido; and approve budget adjustments needed to spend grant funds.



Staff Recommendation: **Approval (Police Department: Edward Varso)**

## CONSENT RESOLUTIONS AND ORDINANCES (COUNCIL/RRB)

The following Resolutions and Ordinances were heard and acted upon by the City Council/RRB at a previous City Council/Mobilehome Rent Review meeting. (The title of Ordinances listed on the Consent Calendar are deemed to have been read and further reading waived.)

## PUBLIC HEARINGS

**9. AMENDED CITIZEN PARTICIPATION PLAN AND CONFIRMATION OF PRIORITIES FOR CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY ("CARES") ACT FUNDING -**

Request the City Council approve to amend the City's Citizen Participation Plan ("CCP") in order to streamline amendments to the Fiscal Year 2019-2020 Annual Action Plan for the use of Department of Housing and Urban Development funds. It is also requested that the City Council confirm priorities for new Coronavirus Aid, Relief, and Economic Security ("CARES") Act funds from the Department of Housing and Urban Development.

Staff Recommendation: **Approval (Community Development Department: Mike Strong, Housing & Neighborhood Services Department: Karen Youel)**

RESOLUTION NO. 2020-64

**MOTION:** Moved by Councilmember Diaz and seconded by Deputy Mayor Martinez to amend the City's Citizen Participation Plan ("CCP") in order to streamline amendments to the Fiscal Year 2019-2020 Annual Action Plan for the use of Department of Housing and Urban Development funds and confirm priorities for new Coronavirus Aid, Relief, and Economic Security ("CARES") Act funds from the Department of Housing and Urban Development. Approved unanimously.

**10. APPROVAL OF FINAL CONSOLIDATED PLAN FOR FISCAL YEAR 2020-2024 COMMUNITY DEVELOPMENT BLOCK GRANT, EMERGENCY SOLUTIONS GRANT, AND HOME INVESTMENT PARTNERSHIPS PROGRAM FUNDING AND FISCAL YEAR 2020-2021 ANNUAL ACTION PLAN -**

Request the City Council solicit and consider citizen input on the Fiscal Year 2020-2024 Consolidated Plan and Fiscal Year 2020-2021 Annual Action Plan for the use of Community Development Block Grant ("CDBG"), Emergency Solutions Grant ("ESG"), and HOME Investment Program ("HOME") funds; approve the CDBG, ESG, and HOME budget, authorizing the Director of Community Development and City Clerk to execute contracts as appropriate; approve the submittal of the Fiscal Year 2020-2021 Consolidated Plan and Fiscal Year 2020-2021 Annual Actions Plan to the US Department of Housing and Urban Development; and approve a budget adjustment in the amount of \$1,250.

Staff Recommendation: **Approval (Community Development Department: Mike Strong, Housing & Neighborhood Services Department: Karen Youel)**

A) RESOLUTION NO. 2020-65 B) RESOLUTION NO. 2020-66

**Ed Gallo** – Expressed support for the item.

**MOTION:** Moved by Councilmember Diaz and seconded by Councilmember Morasco to place funds into the Neighborhood Improvement Planning Program. Request that staff return with a report concerning the feasibility of allocating funds to Urban Corps. Approved unanimously.

**11. SHORT-FORM RENT REVIEW BOARD HEARING FOR CITY-OWNED SPACES AT ESCONDIDO VIEWS MOBILE HOME PARK (FILE NO. 0697-20-10244) -**

Request the City Council approve granting an increase of 75 percent of the change in the Consumer Price Index ("CPI"), or 4.285 percent (an average of \$18.20) for the period of December 31, 2017, to December 31, 2019.

Staff Recommendation: **Approval (Community Development Department: Mike Strong, Housing & Neighborhood Services Department: Karen Youel)**

RRB RESOLUTION NO. 2020-02

**Ann Harris** – Expressed opposition to the proposed rent increase.

**Joan DeVries** – Expressed opposition to the proposed rent increase.

**MOTION:** Moved by Councilmember Diaz and seconded by Deputy Mayor Martinez to deny the short-form rent increase. Approved unanimously.

**12. SHORT-FORM RENT REVIEW BOARD HEARING FOR CITY-OWNED SPACES AT MOUNTAIN SHADOWS MOBILE HOME PARK (FILE NO. 0697-20-10245) -**

Request the City Council approve granting an increase of 75 percent of the change in the Consumer Price Index ("CPI"), or 4.285 percent (an average of \$15.53) for the period of December 31, 2017, to December 31, 2019.

Staff Recommendation: **Approval (Community Development Department: Mike Strong, Housing & Neighborhood Services: Karen Youel)**

RRB RESOLUTION NO. 2020-03

**ITEM REMOVED FROM THE AGENDA**

**CURRENT BUSINESS**

**13. THE CITY OF ESCONDIDO'S INVESTMENT POLICY -**

Request the City Council approve the City of Escondido's May 2020 Investment Policy.

Staff Recommendation: **Approval (City Treasurer's Office: Douglas Shultz)**

RESOLUTION NO. 2020-34

**MOTION:** Moved by Councilmember Morasco and seconded by Councilmember Diaz to approve the City of Escondido's May 2020 Investment Policy. Approved unanimously.

**14. CITY TREASURER'S INVESTMENT AND ECONOMIC UPDATE -**

Request the City Council receive the City Treasurer's update on the economic consequences of the COVID-19 Pandemic.

Staff Recommendation: **Receive and File (City Treasurer's Office: Douglas Shultz)**

**15. APPOINTMENT TO THE SAN DIEGO COUNTY WATER AUTHORITY BOARD OF DIRECTORS -**

Request the City Council ratify the appointment of Deputy Mayor Consuelo Martinez to serve on the San Diego County Water Authority Board of Directors.

Staff Recommendation: **None (City Clerk's Office: Zack Beck)**

**MOTION:** Moved by Councilmember Morasco and seconded by Mayor McNamara to ratify the appointment of Deputy Mayor Consuelo Martinez to serve on the San Diego County Water Authority Board of Directors. Approved with three yes votes. Councilmember Diaz voted no.

**16. URGENCY ORDINANCE FOR THE CORONAVIRUS (COVID-19) EMERGENCY BUSINESS RECOVERY STRATEGY -**

Request the City Council consider and adopt Urgency Ordinance No. 2020-12 to formally approve the regulatory measures outlines in the COVID-19 Emergency Business Recovery Strategy, that was considered by the City Council on May 13, 2020 to support Escondido's economic recovery.

Staff Recommendation: **Approval (City Manager's Office: Jay Petrek, Community Development Department: Mike Strong, Economic Development Department: Amber Tarrac)**

ORDINANCE NO. 2020-12 (Urgency Ordinance per Government Code Section 36936)

**MOTION:** Moved by Deputy Mayor Martinez and seconded by Councilmember Morasco to adopt Urgency Ordinance No. 2020-12 to formally approve the regulatory measures outlines in the COVID-19 Emergency Business Recovery Strategy, that was considered by the City Council on May 13, 2020 to support Escondido's economic recovery. Approved unanimously.

**17. CONSIDERATION OF EXTENSION OF TEMPORARY EVICTION MORATORIUM ARISING OUT OF IMPACT OF COVID-19 EMERGENCY -**

Request the City Council consider the adoption of Ordinance No. 2020-13 which would extend the expiration of Urgency Ordinance No. 2020-09R, adopted April 8, 2020, enacting a temporary moratorium on residential and commercial evictions arising out of the Local Emergency related to the COVID-19 pandemic outbreak.

Staff Recommendation: **Approval (City Attorney's Office: Michael R. McGuinness)**

ORDINANCE NO. 2020-13 (Urgency Ordinance per Government Code Section 36936)

**MOTION:** Moved by Deputy Mayor Martinez and seconded by Councilmember Diaz to adopt Ordinance No. 2020-13 which would extend the expiration of Urgency Ordinance No. 2020-09R, adopted April 8, 2020, enacting a temporary moratorium on residential and commercial evictions arising out of the Local Emergency related to the COVID-19 pandemic outbreak. Approved unanimously

## **FUTURE AGENDA**

### **FUTURE AGENDA -**

The purpose of this item is to identify issues presently known to staff or which members of the City Council wish to place on an upcoming City Council agenda. Council comment on these future agenda items is limited by California Government Code Section 54954.2 to clarifying questions, brief announcements, or requests for factual information in connection with an item when it is discussed.

Staff Recommendation: **None (City Clerk's Office: Zack Beck)**

## **COUNCIL MEMBERS SUBCOMMITTEE REPORTS AND OTHER REPORTS**

## **CITY MANAGER'S WEEKLY ACTIVITY REPORT**

The most current information from the City Manager regarding Economic Development, Capital Improvement Projects, Public Safety and Community Development. This report is also available on the City's website, [www.escondido.org](http://www.escondido.org).

- **WEEKLY ACTIVITY REPORT -**

**ORAL COMMUNICATIONS**

None.

**ADJOURNMENT**

Mayor McNamara adjourned the meeting at 9:08 p.m.

## TO ADDRESS THE COUNCIL

The public may address the City Council on any agenda item. Please complete a Speaker's form and give it to the City Clerk. Submission of Speaker forms prior to the discussion of an item is highly encouraged. Comments are generally limited to 3 minutes.

If you wish to speak concerning an item not on the agenda, you may do so under "Oral Communications." Please complete a Speaker's form as noted above.

Nomination forms for Community Awards are available at the Escondido City Clerk's Office or at <http://www.escondido.org/city-clerks-office.aspx>

Handouts for the City Council should be given to the City Clerk. To address the Council, use the podium in the center of the Chambers, STATE YOUR NAME FOR THE RECORD and speak directly into the microphone.

### AGENDA, STAFF REPORTS AND BACK-UP MATERIALS ARE AVAILABLE:

- Online at <http://www.escondido.org/meeting-agendas.aspx>
- In the City Clerk's Office at City Hall
- Placed in the Council Chambers (See: City Clerk/Minutes Clerk) immediately before and during the Council meeting.

**AVAILABILITY OF SUPPLEMENTAL MATERIALS AFTER AGENDA POSTING:** Any supplemental writings or documents provided to the City Council regarding any item on this agenda will be made available for public inspection in the City Clerk's Office located at 201 N. Broadway during normal business hours, or in the Council Chambers while the meeting is in session.

### LIVE BROADCAST

Council meetings are broadcast live on Cox Cable Channel 19 and U-verse Channel 99 – Escondido Gov TV. They can also be viewed the following Sunday and Monday evenings at 6:00 p.m. on those same channels. The Council meetings are also available live via the Internet by accessing the City's website at [www.escondido.org](http://www.escondido.org), and clicking the "Live Streaming –City Council Meeting now in progress" button on the home page.

**Please turn off all cellular phones and pagers while the meeting is in session.**

**The City Council is scheduled to meet the first four Wednesdays  
of the month at 5:00 in Closed Session and 6:00 in Open Session.  
(Verify schedule with City Clerk's Office)**

**Members of the Council also sit as the Successor Agency to the Community Development  
Commission, Escondido Joint Powers Financing Authority,  
and the Mobilehome Rent Review Board.**

**CITY HALL HOURS OF OPERATION  
Monday-Friday 8:00 a.m. to 5:00 p.m.**



*If you need special assistance to participate in this meeting, please contact our ADA Coordinator at 839-4643. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility.*

*Listening devices are available for the hearing impaired – please see the City Clerk.*

## CITY COUNCIL STAFF REPORT

Consent Item No. 4

June 3, 2020

File No. 0600-10, A-3300

SUBJECT: Award of Bid for Legal Advertising for Fiscal Year 2020-21

DEPARTMENT: City Clerk's Office

RECOMMENDATION:

It is requested that the City Council adopt Resolution No. 2020-69 approving the bid and awarding the contract for the City of Escondido's ("City") legal advertising for a one-year period to *The Times Advocate*.

FISCAL ANALYSIS:

The costs for legal advertising are included within the City Clerk and public project budgets and are not expected to exceed \$25,000

BACKGROUND:

The California Public Contract Code Section 20169 requires when there is more than one newspaper of general circulation in a community that the public bidding process occur for the purpose of publishing legal notices.

A Notice Inviting Bids for Official Legal Advertising was published on May 7, 2020, with a bid opening date of May 21, 2020. Bid information was mailed to *The Daily Journal*, *The Paper*, and *The Times Advocate*. Bids were received from *The Daily Journal*, *The Paper*, and *The Times Advocate*.

An analysis of the submitted bids determined *The Times Advocate* to be a responsive bidder based on their daily bid price of \$8.00 per column inch, their bona fide subscription list of paying subscribers/circulation in Escondido, and additional services available.

APPROVED AND ACKNOWLEDGED ELECTRONICALLY BY:

*Zack Beck*, City Clerk  
5/28/20 8:28 a.m.

ATTACHMENTS:

1. Resolution 2020-69
2. Resolution 2020-69 - Exhibit "A"

RESOLUTION NO. 2020-69

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, APPROVING THE BID FOR THE CITY'S LEGAL PUBLICATIONS FOR A ONE-YEAR PERIOD AND AUTHORIZING THE CITY CLERK TO EXECUTE THE CONTRACT WITH THE TIMES ADVOCATE

WHEREAS, pursuant to Section 20169 of the California Public Contracts Code the City of Escondido proceeded to solicit proposals for the City's publication of legal notices; and

WHEREAS, a notice inviting bids was duly published and, pursuant to said notice, bids were received from *The Daily Journal*, *The Paper*, and *The Times-Advocate*; and

WHEREAS, pursuant to the bid received and on file with the City Clerk's office and for the price set forth, the bona fide subscription list of paying subscribers and circulation in Escondido, and additional services available as outlined in the bid specifications, this City Council desires at this time and deems it to be in the best public interest to approve the bid submitted by *The Times Advocate*.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That the bid of *The Times Advocate* for legal publications for a one-year period is accepted and approved.
3. That the City Clerk is hereby authorized to execute the contract as attached as Exhibit "A" and which is incorporated by this reference.



CITY OF ESCONDIDO  
AGREEMENT FOR SERVICES  
(FOR CONTRACTS \$25,000 OR LESS)

This Agreement is made this \_\_\_\_\_ day of \_\_\_\_\_, 2020

Between:	CITY OF ESCONDIDO a Municipal Corporation 201 N. Broadway Escondido, California 92025 Attn: Zack Beck, City Clerk 760-839-4617 ("CITY")	And:	ESCONDIDO TIMES-ADVOCATE a Roadrunner Publications Company 720 N. Broadway, #108 Escondido, CA 92025 Attn: Justin Salter, Publisher 760-546-4000 ("CONTRACTOR")
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WHEREAS, the CITY and CONTRACTOR desire to enter into this Agreement for services, the parties agree as follows:

1. Services. The CONTRACTOR will furnish all of the legal advertising services described in its proposal dated May 21, 2020, which was submitted to City in response to a request for proposals, published on May 7, 2020. CONTRACTOR'S proposal is found as "**Attachment A**" which is attached and incorporated by this reference. CONTRACTOR agrees to the terms proposed in Attachment A for a period of one year, through July 15, 2021.
2. Scope of Compensation. The CONTRACTOR will be compensated for performance of tasks specified in Attachment A only, unless the parties agree in writing that additional tasks will be included.
3. Insurance.  
N/A
4. No Subcontractors. If CONTRACTOR subcontracts, assigns, or delegates any task without first obtaining the written consent of the CITY, the CITY may terminate the agreement immediately.
5. Independent Contractor. CONTRACTOR is an independent contractor and no agency or employment relationship, express or implied, is created by the execution of this Agreement.
6. Indemnification. CONTRACTOR (which in this paragraph 6 includes its agents, employees and subcontractors, if any) agrees to indemnify, defend and hold harmless the CITY from all claims, lawsuits, damages, judgments, loss, liability, or expenses, including attorneys' fees, for any claim of liability arising out of the negligence or any acts or omissions of CONTRACTOR in the performance of this Agreement.
7. Additional Contract Terms. Both parties agree that this Agreement:
  - a. And its Attachments are the entire understanding of the parties, and that there are no oral terms.
  - b. Must prevail if any provision of this Agreement conflicts with any provision of its Attachment(s).
  - c. And its provisions will not be waived by CITY because CITY has waived any provision previously.
  - d. Will remain effective in its remainder if any court declares any portion of this Agreement invalid.
  - e. Is governed by California law, in the state and federal courts of North San Diego County.
  - f. May be executed in multiple copies by photocopy or scanning. Signatures on copies will have same effect as those on original.



- a. When placed on file with the Escondido City Clerk, will take precedence over other copies of the agreement.
- b. Business License. The CONTRACTOR agrees to obtain a City of Escondido Business License prior to execution of this Agreement.

IN WITNESS WHEREOF, the parties below are authorized to act on behalf of their organizations and have executed this Agreement as of the date set forth below.

CITY OF ESCONDIDO

CONTRACTOR

\_\_\_\_\_  
Zack Beck, City Clerk

\_\_\_\_\_  
Signature

Date: \_\_\_\_\_

\_\_\_\_\_  
Name and Title (please print)

\_\_\_\_\_  
Name of Company (please print)

Date Signed: \_\_\_\_\_

APPROVED AS TO FORM:

OFFICE OF THE CITY ATTORNEY  
MICHAEL R. MCGUINNESS, City Attorney

BY: \_\_\_\_\_

THE CITY OF ESCONDIDO DOES NOT DISCRIMINATE AGAINST QUALIFIED PERSONS WITH DISABILITIES.

## ESCONDIDO TIMES-ADVOCATE

720 N Broadway, Suite 108, Escondido, CA 92025  
29115 Valley Center Road, Suite L, Valley Center, CA 92082  
PO BOX 461900, Escondido, CA 92046  
(760) 546.4000 (888) 847.1000

May 21, 2020

Zack Beck  
Escondido City Clerk  
201 N Broadway  
Escondido, CA 92025

Re: Legal Advertising Bid Proposal: 2020-2021

Dear Mr. Beck,

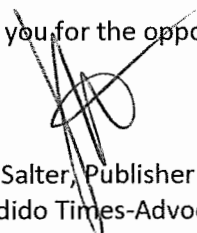
The Escondido Times-Advocate is pleased to submit this bid proposal to continue providing legal notice publication services to the City of Escondido. We greatly appreciate the opportunity to continue our excellent association and partnership with the city.

In compliance with Government Code Section 6000/6008, The Escondido Times-Advocate is legally adjudicated by the Superior Court of California as a newspaper of general circulation for the City of Escondido, and County of San Diego. We are a proud publication that has obtained City of Escondido adjudication by the Superior Court.

The Times-Advocate publishes weekly on Thursday. We accept legal notices by 3 p.m. Wednesday for Thursday publication. If given notice of a late submittal, we can accept up to 8 p.m. Wednesday for Thursday publication. Our newspaper and team are always available to work with the city in any case.

The Times-Advocate is distributed throughout the city as a free publication, and to paid subscribers via USPS. The newspaper is also available online and website traffic has been growing exponentially.

Thank you for the opportunity to continue our services with the city.



Justin Salter, Publisher  
Escondido Times-Advocate  
Roadrunner Publications, Inc.

1 SCOTT TALKOV, State Bar No. 264676  
2 CHRISTOPHER M. KIERNAN, State Bar No. 319804  
3 **REID & HELLYER**  
4 3880 Lemon Street, Fifth Floor  
5 Riverside, CA 92502-1300  
6 Telephone: (951) 682-1771  
7 Facsimile: (951) 686-2415  
8 Email: stalkov@rhlaw.com

FILED  
Clerk of the Superior Court  
MAY 25 2018  
BY Noreen McKinley, Deputy

9 Attorneys for Petitioner Justin Salter

10 **SUPERIOR COURT FOR THE STATE OF CALIFORNIA**  
11 **COUNTY OF SAN DIEGO – NORTH COUNTY REGIONAL CENTER**

12 In the Matter of the Petition of: **CASE NO 37-2018-00018480-CU-PT-NC**

13 JUSTIN SALTER to Have the Standing of  
14 *Escondido Times-Advocate* as a Newspaper of  
15 General Circulation Ascertained and  
16 Established

17 ~~[PROPOSED]~~ ORDER GRANTING  
18 VERIFIED PETITION TO ASCERTAIN  
19 AND ESTABLISH STANDING OF  
20 *ESCONDIDO TIMES-ADVOCATE* AS A  
21 NEWSPAPER OF GENERAL  
22 CIRCULATION

23 The verified petition of Justin Salter to have *Escondido Times-Advocate* ascertained and  
24 established as a newspaper of general circulation came on regularly for hearing by the court on  
25 \_\_\_\_\_, 2018, in Department \_\_\_\_\_ of the above-entitled court. Petitioner appeared by his  
26 attorney, Scott Talkov.

27 The court finds that the substance of the verified petition and notice of intention of  
petitioner to apply to the court on a specifically named day for an order declaring *Escondido*  
*Times-Advocate* to be a newspaper of general circulation was duly published pursuant to Sections  
6021, 6022 and 6062 of the Government Code.

Evidence having been introduced in support of the verified petition, the matter was  
submitted for decision and on proof made to the satisfaction of the court, the court finds that

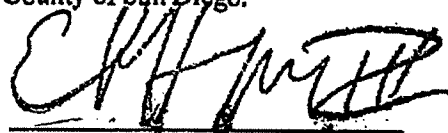
**DECLARATION OF JUSTIN SALTER IN SUPPORT OF VERIFIED PETITION TO ASCERTAIN AND  
ESTABLISH STANDING OF *ESCONDIDO TIMES-ADVOCATE* AS A NEWSPAPER OF GENERAL  
CIRCULATION**

REID & HELLYER APC  
3880 LEMON STREET, FIFTH FLOOR  
RIVERSIDE, CALIFORNIA 92502-1300  
TELEPHONE (951) 682-1771

1 Petitioner has met all requirements for adjudication of *Escondido Times-Advocate* in the City of  
2 Escondido and County of San Diego under Section 6008 of the Government Code.

3 WHEREFORE, IT IS ORDERED, ADJUDGED, AND DECREED that *Escondido Times-*  
4 *Advocate* is a newspaper of general circulation, as defined in section 6008 of the Government  
5 Code, for the City of Escondido and County of San Diego.

6 Dated: MAY 25 2018, 2018

  
JUDGE OF THE SUPERIOR COURT  
Earl H. Maas III

REID & HELLYER APC  
3880 LEMON STREET, FIFTH FLOOR  
RIVERSIDE, CALIFORNIA 92502-1300  
TELEPHONE (951) 682-1771

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DECLARATION OF JUSTIN SALTER IN SUPPORT OF VERIFIED PETITION TO ASCERTAIN AND  
ESTABLISH STANDING OF *ESCONDIDO TIMES-ADVOCATE* AS A NEWSPAPER OF GENERAL  
CIRCULATION

**CITY OF ESCONDIDO  
BID SCHEDULE FOR FY 2020-2021  
PUBLISHING OF LEGAL NOTICES**

- 1. Enter name and address of newspaper. ESCONDIDO TIMES-ADVOCATE  
Show address for mailing copy and 720 N BROADWAY, SUITE 108  
address for making payment, if different ESCONDIDO, CA 92025  
  
Email contact: LEGAL@TIMES-ADVOCATE.COM
- 2. Vendor Code (Bidder - Leave Blank) \_\_\_\_\_
- 3. Proof of Adjudication enclosed YES X NO \_\_\_\_\_
- 4. Legal notices, show price per column inch, 8.00  
maximum for one insertion, per specifications \_\_\_\_\_
- 5. Legal notices, show price per column inch, 8.00  
maximum for subsequent insertion per \_\_\_\_\_  
specifications \_\_\_\_\_
- 6. Legal notices, show price per column inch, 8.00  
maximum for material composed or set, \_\_\_\_\_  
but not printed \_\_\_\_\_
- 7. Display advertising for one insertion (may 10.00  
include graphics, camera work composed, \_\_\_\_\_  
but not printed) \_\_\_\_\_
- 8. Display advertising for subsequent inser- 10.00  
tions (may include graphics, camera work \_\_\_\_\_  
composed, but not printed) \_\_\_\_\_
- 9. If on-line advertising is available, price per ad NO CHARGE
- 10. **Publication Dates:** (Use the following symbols or abbreviations) WEEKLY/THURSDAY  
  
Daily ----- D  
Sunday ----- S

11. Show latest certified circulation figures for each designation indicated below. If additional explanation of areas is necessary, please show on a separate sheet and note with \*\*\*.

**CIRCULATION**

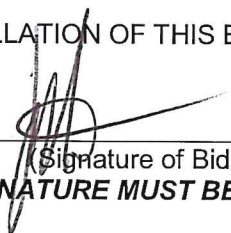
a.	City of Escondido (92025, 92026, 92027, 92029, 92033, 92046)	4,500
b.	Rural (Specify location)	200 VALLEY CENTER
c.	Total paid Escondido & Rural*	200
d.	Unpaid Escondido (City Limits)	4500
e.	Unpaid rural*	200

(\* Rural – City of Escondido Sphere of Influence)

**CERTIFICATION**

JUSTIN SALTER  
I, \_\_\_\_\_, DO HEREBY CERTIFY, UNDER PENALTY OF  
(Print or Type Name)  
PERJURY, THAT THIS INFORMATION IS CORRECT AND THAT ANY MISINFORMATION  
MAY BE CAUSE FOR REJECTION OR CANCELLATION OF THIS BID.

DATE: 5/21/2020 \_\_\_\_\_

  
\_\_\_\_\_  
(Signature of Bidder)  
**(SIGNATURE MUST BE NOTARIZED)**

**Refer to attached  
California all-purpose  
acknowledgement form**

*Justin Salter dated 5/21/2020*

**CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT**

**CIVIL CODE § 1189**

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California )  
County of San Diego )  
On May 21, 2020 before me, Laurel Stewart, Notary Public,  
Date Here Insert Name and Title of the Officer  
personally appeared Justin Salter  
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.



Signature [Handwritten Signature]  
Signature of Notary Public

Place Notary Seal Above

**OPTIONAL**

Though this section is optional, completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

**Description of Attached Document**

Title or Type of Document: Legal Advertising Bid Proposal Document Date: 5/21/2020  
Number of Pages: 5 Signer(s) Other Than Named Above: \_\_\_\_\_

**Capacity(ies) Claimed by Signer(s)**

Signer's Name: \_\_\_\_\_  
 Corporate Officer — Title(s): \_\_\_\_\_  
 Partner —  Limited  General  
 Individual  Attorney in Fact  
 Trustee  Guardian or Conservator  
 Other: \_\_\_\_\_  
Signer Is Representing: \_\_\_\_\_

Signer's Name: \_\_\_\_\_  
 Corporate Officer — Title(s): \_\_\_\_\_  
 Partner —  Limited  General  
 Individual  Attorney in Fact  
 Trustee  Guardian or Conservator  
 Other: \_\_\_\_\_  
Signer Is Representing: \_\_\_\_\_

## CITY COUNCIL STAFF REPORT

**Consent Item No. 5**

**June 3, 2020**

**File No. 0875-70**

SUBJECT: Review and Approve FY 2020-2024 San Diego Regional Analysis of Impediments to Fair Housing Choice

DEPARTMENT: Community Development Division/Housing & Neighborhood Services

RECOMMENDATION:

It is requested that the City Council adopt Resolution No. 2020-57 approving the FY2020-2024 San Diego Regional Analysis of Impediments to Fair Housing Choice (“AI”).

FISCAL ANALYSIS:

The City of Escondido (“City”) receives annual federal entitlements from the U.S. Department of Housing and Urban Development (“HUD”) for housing and community development activities. If the Community Development entitlements remain consistent with previous years’ awards, the City anticipates receiving approximately \$9,000,000 in Community Development Block Grant (“CDBG”), \$800,000 in Emergency Solutions Grant (“ESG”) and \$3,000,000 in HOME Investment Partnerships Program (“HOME”) funds over the next five years.

Pursuant to CDBG regulations [24 CFR Subtitle A, § 91.225(a)(1)], in order to receive CDBG funds, each jurisdiction must: 1) Complete an Analysis of Impediments to Fair Housing Choice; 2) Take action to eliminate identified impediments; and 3) Maintain fair housing records. Fair housing services are funded solely by CDBG funds and will not impact the general fund. The total cost of the AI is \$175,000 paid for by all the CDBG entitlement jurisdictions in the County of San Diego; the City portion of the contract is \$12,081.93.

PREVIOUS ACTION:

On May 6, 2015, City Council adopted Resolution 2015-72, approving the FY 2015 – FY 2020 San Diego Regional Analysis of Impediments to Fair Housing Choice.

BACKGROUND:

As a recipient of federal entitlement funds, the City of Escondido is required to affirmatively further the fair housing objectives of the Fair Housing Act of 1968, as amended [42 U.S. Code, §§ 3601-3631]. The Fair Housing Act prohibits discrimination based on race, color, religion, sex, national origin, familial status or disability in all aspects of housing, including the sale, rental, lease or negotiation for real property. The State of California’s Fair Housing and Employment Act [CA Government Code §§ 12900 et. seq.] includes additional protected classes.



The City belongs to the San Diego Regional Alliance for Fair Housing (“SDRAFFH”) working to ensure that all residents in the San Diego region have equal access to housing. It is comprised of fair housing service providers, enforcement agencies, and government entities. The municipal members of SDRAFFH oversee the preparation of the regional AI. The AI has historically been funded with CDBG and other local funds.

As the result of a region-wide Request for Proposals (“RFP”) process in 2019, the City of San Diego has acted as the lead agency contracting with Veronica Tam and Associates (“VTA”) to assist with the development the 2020-2024 AI. Preparation of the 2020-2024 AI included an extensive community outreach process; the review of previous San Diego Regional AI, Housing Elements, regional planning documents, lending industry research, discrimination complaints, and random fair housing test results; and interviews with municipal staff, housing providers, fair housing providers and oversight agencies. The Executive Summary of the 2020-2024 AI is attached and the full text can be read at <https://www.escondido.org/neighborhood-services.aspx>. The City has engaged San Diego Legal Aid Society as the City’s fair housing service provider to assist with community education, outreach, and complaint investigation.

Six community workshops regarding the 2020-2024 AI were held throughout the San Diego region, including a workshop in Escondido, on November 7, 2019. A fair housing survey, available in English, Spanish, Arabic, Vietnamese, and Tagalog was conducted to learn about the public’s experience with housing discrimination issues and concerns. Nine targeted stakeholder interviews were held with service providers and local organizations.

The AI presents a demographic profile of San Diego County, assesses the extent of housing needs among specific income groups, and evaluates the availability of a range of housing choices for residents. The report also analyzes the conditions in the private market and public sector that may limit the range of housing choices or impede a person’s access to housing. While an AI also considers the nature and extent of housing discrimination, the focus is on identifying impediments that may prevent equal housing access and developing solutions to mitigate or remove such impediments.

Between FY 2014 – 2018, there were fifteen discrimination complaints filed with HUD; nine were regarding disability (reasonable accommodation), one for national origin, three for race, and two for retaliation; thirteen moved forward and became cases. This made up 3.1 percent of fair housing cases in San Diego County. Of these thirteen cases, seven were closed with no cause determinations, one complaint was withdrawn by the complainant without resolution, and five were successfully settled. Between FY 2016 and FY 2018, 53 sites were tested in Escondido for discrimination on the basis of disability, familial status, sexual orientation, and race. Of the 53 tests, five showed unequal treatment when testing for disability (reasonable accommodation) and three showed unequal treatment on the basis of sexual orientation. The City will continue education efforts and testing for discrimination.

The AI has found that the City will need to address several zoning amendments in order to address fair housing choice, including: density bonus, accessory dwelling units, Low Barrier Navigation Centers and Emergency Shelter Capacity and Parking Standards, Transitional/supporting housing, and farmworker employee housing. City staff will continue to bring forward amendments as the state law changes. City staff will also continue to work with city departments, community based organizations, and SDRAFFH to provide housing options for all Escondido residents.

The draft AI was released for a thirty (30) day public comment period from May 8, 2020 through June 8, 2020. As of the writing of the staff report, no comments have been received. Any comments that are received before June 8, 2020 will be forwarded to VTA for incorporation into the final AI.

APPROVED AND ACKNOWLEDGED ELECTRONICALLY BY:

*Mike Strong*, Director of Community Development  
5/28/20 8:46 a.m.

*Karen Youel*, Housing & Neighborhood Services Manager  
5/28/20 8:21 a.m.

ATTACHMENTS:

1. Attachment 1: FY 2020-2024 Executive Summary, San Diego Regional Analysis of Impediments to Fair Housing Choice
2. Resolution No. 2020-57

# SAN DIEGO REGIONAL ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE

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MAY 2020

**DRAFT**

Prepared on behalf of the  
San Diego Regional Alliance for Fair Housing  
<http://www.sdfairhousing.org/>

## Participating Jurisdictions

City of Carlsbad  
City of Chula Vista  
City of Coronado  
City of Del Mar  
City of El Cajon  
City of Encinitas  
City of Escondido  
City of Imperial Beach  
City of La Mesa  
City of Lemon Grove

City of National City  
City of Oceanside  
City of Poway  
City of San Diego  
City of San Marcos  
City of Santee  
City of Solana Beach  
City of Vista  
Unincorporated County

# Attachment 1

San Diego County boasts an estimated population of over three million residents, making it the second most populous county in California, and fifth in the nation. Diversity among its residents, in terms of cultural backgrounds and socioeconomic characteristics, makes San Diego County a desirable area to live. To continue nurturing this diversity, civic leaders must ensure that an environment exists where equal access to housing opportunities is treated as a fundamental right.

## Purpose of the Analysis of Impediments

The communities within San Diego County have established a commitment to providing equal housing opportunities for their existing and future residents. This report, the Analysis of Impediments to Fair Housing Choice (commonly known as the “AI”), presents a demographic profile of San Diego County, assesses the extent of housing needs among specific income groups, and evaluates the range of available housing choices for residents. The AI also analyzes the conditions in the private market and public sector that may limit the range of housing choices or impede a person’s access to housing. More importantly, this AI identifies impediments that may prevent equal housing access and develops solutions to mitigate or remove such impediments.

## Participating Jurisdictions

The AI covers the entirety of San Diego County, including the 18 incorporated cities and all unincorporated areas:

- City of Carlsbad
- City of Chula Vista
- City of Coronado
- City of Del Mar
- City of El Cajon
- City of Encinitas
- City of Escondido
- City of Imperial Beach
- City of La Mesa
- City of Lemon Grove
- City of National City
- City of Oceanside
- City of Poway
- City of San Diego
- City of San Marcos
- City of Santee
- City of Solana Beach
- City of Vista
- Unincorporated County

# Attachment 1

## Community Outreach

The San Diego Regional Alliance for Fair Housing (SDRAFFH), comprised of representatives from the participating jurisdictions listed above, fair housing professionals, and housing advocates, helped coordinate the development of the AI, especially the outreach process.

## Community Workshops

Six community workshops were held in communities throughout the County in October and November 2019 to gather input regarding fair housing issues in the region. The locations and dates of the workshops were as follows:

Area of County	Location	Date
Central Region	LISC San Diego, San Diego, CA	October 30, 2019
Eastern Region	El Cajon Police Department, El Cajon, CA	November 6, 2019
Northern Region	Escondido City Hall, Escondido, CA	November 7, 2019
Central Region	Valencia Park/Malcolm X Library	November 13, 2019
Southern Region	Chula Vista City Hall, Chula Vista, CA	November 20, 2019
Southern Region	MLK Jr. Community Center, National City, CA	November 21, 2019

During the community workshops, several recurring comments were recorded:

1. Individuals and families in the following protected classes shared experiences of housing discrimination:
  - Homeless
  - Sexual orientation
  - Individual with an emotional support animal
  - Family with deported father
  - Women with adopted children
  - Families with children with autism
  - Source of income or type of work
2. Many people have difficulty finding and accessing information about Fair Housing due to lack of access to computer/internet, knowing where to get the right information, cultural barriers, and lack of education in schools.
3. Need to improve how information is provided to community members by relating messaging to people's lives, letting people know they will learn something, simplifying language and documents.
4. Need to make sure that there are representatives at different agencies and providers that can communicate in different languages of local community.

## Stakeholder Interviews

In addition to the input given by representatives from local organizations in attendance at the community workshops, key stakeholders were contacted for one-on-one interviews about the AI. Participants represented organizations that provide fair housing services and/or complementary and

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related support services. A representative from each of the following organizations participated in a telephone interview:

Stakeholder	Contact
Alliance for Regional Solutions	Mary Lynn McCorkle, Collaborations Manager October 30, 2019
CSA San Diego	Estela De Los Rios, Executive Director November 6, 2019
Elder Help San Diego	Robin Strickland, Housing Services Coordinator November 7, 2019
La Maestra Community Health Centers	John Kuek, Director of Integrated Community Services November 13, 2019
Legal Aid Society of San Diego County	Rosalina Spencer, Lead Lawyer November 20, 2019
National Alliance on Mental Illness	Aaron Basila, Community Outreach Worker November 21, 2019
Regional Task Force on the Homeless	Jennifer Yost, Director of Grants Management
San Diego Housing Federation	Laura Nunn, Director of Policy and Programs
Southern California Rental Housing Association	Molly Kirkland, Director of Public Affairs

The following summary of findings reflects collective input from the interviewees:

1. Challenges to building community awareness include:
  - Keeping up with updates to laws and regulations
  - Identifying community partners to share information with and provide training
  - Resistance to change by homeowners
  - Language barriers
2. Common fair housing misconceptions and misunderstandings include:
  - Difficult or complex laws and requirements, different requirements for different programs, and difficulty navigating process
  - Not understanding role of different agencies or service providers
  - Terminology and different definitions or understanding of terms like discrimination, affordable housing, intent, or eviction
  - Lack of understanding about different individuals or people who are homeless, suffering from mental illness, live in permanent supportive housing

## **Fair Housing Survey**

The survey was available in multiple languages, including English, Spanish, Tagalog, Chinese, Arabic, and Vietnamese on the websites of the County and all participating jurisdictions. Hard copies of the survey were provided to a number of local agencies for distribution to their clients. The community

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workshop flyer, including links to the online survey, was mailed to over 1,000 housing and service providers, encouraging them to provide their unique perspective by participating in the Community Needs Survey. A total of 1,132 persons responded to the Housing Discrimination Survey. The majority of survey respondents felt that housing discrimination was not an issue in their neighborhoods. There were 305 persons who answered “YES” to whether they have personally experienced discrimination in housing.

## **Community Profile**

### **Population Growth**

Examination of demographic characteristics provides some insight regarding the need and extent of equal access to housing in a community. Overall, San Diego County experienced a 10 percent increase in population from 2000 to 2010. From both 2000 to 2010 and 2010 to 2019, the cities of San Marcos, Chula Vista, and Carlsbad had the largest growth. All cities experienced a population growth in the last decade except for the city of Coronado, whose population dropped by two percent. The median age in San Diego County is increasing steadily. Based on the 2017 American Community Survey, 12.9 percent of the population in San Diego County was age 65 or over (seniors), with another 11.6 percent in the 55 to 64 age group (future seniors).

### **Race/Ethnicity**

San Diego County’s residents have become increasingly diverse in their race and ethnic compositions since 1970. The County of San Diego became a minority-majority area between 2000 and 2010, when the percent minority population increased from 45.1 to 51.5 percent. The proportion of minority population continued to increase between 2010 and 2017 to 53.8 percent.

### **Race and Ethnic Concentration**

A significant portion of San Diego County’s population is also foreign born. According to the 2013-2017 ACS, one-fourth of the county’s population is foreign born and almost 90 percent of them are from non-European countries. About half of foreign-born residents in the county are from Latin America and a large portion of immigrants are from Asian countries (38 percent).

### **Housing Age and Condition**

Assessing housing conditions in the County can provide the basis for developing policies and programs to maintain and preserve the quality of the housing stock. Housing age can indicate general housing conditions within a community. The housing stock in the San Diego region is older, with a majority of the housing units (54 percent) built before 1979 and is at least 40 years old (Table 36). The highest percentages of pre-1980 housing units are generally found in the older, urbanized neighborhoods of the cities of La Mesa, Lemon Grove, El Cajon, San Diego, Coronado and National City and will most likely have the largest proportions of housing units potentially in need of rehabilitation. Home rehabilitation can be an obstacle for senior homeowners with fixed incomes and mobility issues.

### **Housing Cost and Affordability**

The cost of homeownership varies within San Diego County depending on the community. In 2019, the median sales price for homes in San Diego County was \$594,909, an increase of 38 percent from 2014. Home prices vary by area/jurisdiction, with very high median prices in coastal areas such as the

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cities of Coronado, Del Mar, and Solana Beach. Imperial Beach and Lemon Grove had the lowest median sales price in the region. The countywide median home sales price in 2019 (\$594,909) places home ownership out of reach for all low- and moderate-income households. When homeownership is out of reach, rental housing is the only viable option for many low-income persons.

## **Adverse Community Factors**

The California Office of Environmental Health Hazard Assessment (OEHHA) developed a screening methodology, called the California Communities Environmental Health Screening Tool (CalEnviroScreen), to help identify California communities that are disproportionately burdened by multiple sources of pollution. The CalEnviroScreen reveals that high scoring communities tend to be more burdened by pollution from multiple sources and most vulnerable to its effects, taking into account their socioeconomic characteristics and underlying health status. In San Diego County, the areas indicated as having higher EnviroScreen scores generally match the geographic distribution of minorities, low- and moderate-income persons, and poverty concentrations.

## **Lending Practices**

### **Overall Lending Patterns**

A key aspect of fair housing choice is equal access to credit for the purchase or improvement of a home, particularly in light of the recent lending/credit crisis. In 2017, a total of 37,949 households applied for conventional loans to purchase homes in San Diego County, representing an increase of approximately 41 percent from 2012. This trend is indicative of a housing market that is slowly recovering from its peak in 2006-2007. The loan approval rates varied somewhat by jurisdiction. Applications from the cities of Carlsbad, La Mesa, Poway and Santee generally exhibited higher approval rates (over 67 percent). By contrast, applications from the cities of National City, Imperial Beach, and Chula Vista had slightly lower approval rates (ranging from 57 percent to 61 percent). In 2012, the cities of La Mesa, Carlsbad, and Poway recorded the highest home loan approval rates; these approval rates ranged from 74 to 76 percent. The cities with the lowest loan approval rates were the same in 2012 as in 2017 (Imperial Beach, Chula Vista, and National City, under 65 percent). Aside from income, another major impediment to securing a home loan is insufficient understanding of the homebuying and lending processes. About 14 percent of all applications countywide were withdrawn by the applicants or deemed incomplete by the financial institution in 2012. The rate of withdrawn or incomplete applications was higher in 2017 (21 percent).

### **Lending by Race/Ethnicity**

In an ideal environment, the applicant pool for mortgage lending should be reflective of the demographics of a community. When one racial/ethnic group is overrepresented or underrepresented in the total applicant pool, it could be an indicator of unequal access to housing opportunities. Throughout San Diego County, White applicants were noticeably overrepresented in the loan applicant pool, while Hispanics were severely underrepresented. The underrepresentation of Hispanics was most acute in the cities of Escondido (-33 percent), Vista (-32 percent), and Imperial Beach (-30 percent).



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## **Top Lenders**

In 2017, about 38 percent (39,017 applications) of all loan applications in San Diego County were submitted to one of the County's top ten lenders. The top two lenders in the county in 2017 were Wells Fargo Bank and JP Morgan Chase Bank.

## **Subprime Lending**

Subprime lending can both impede and extend fair housing choice. While Home Mortgage Disclosure Act (HMDA) data does not classify loans as subprime, it does track the interest rate spread on loans. In 2005, the Federal Reserve Board required lenders to report rate spreads for loans whose Annual Percentage Rate (APR) was above the U.S. Department of the Treasury benchmark. Loans with a reported spread are typically referred to as higher-priced or subprime loans. The number of subprime loans issued has decreased substantially over time. In 2012, approximately one percent of all loans issued had a reported spread but, by 2017, almost four percent of loans issued were subprime loans. What appears to be most troubling, however, is that Black and Hispanic applicants seem to be significantly more likely to receive these higher-priced loans. In 2012 and 2017, Blacks and Hispanics were twice as likely as Asians to receive a subprime loan. White applicants utilizing subprime loans were limited.

## **Public Policies**

### **Housing Element Compliance**

Public policies established at the regional and local levels can affect housing development and therefore, may have an impact on the range and location of housing choices available to residents. A Housing Element found by the State Department of Housing and Community Development (HCD) to be in compliance with State law is presumed to have adequately addressed its policy constraints. According to HCD, all 19 Housing Elements for participating jurisdictions (including the County) for the fifth cycle (2013-2020) are in compliance.

### **Zoning Amendments to Remove Impediments to Special Needs Housing**

As part of the 2013-2021 Housing Element update, most jurisdictions have already addressed the provisions for special needs housing. However, some jurisdictions in the region have yet to address issues such as:

- Density bonus
- Residential care facilities
- Farmworker housing
- Employee housing

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## Fair Housing Data

Two agencies provided fair housing services to San Diego County residents: CSA San Diego County (CSA) and Legal Aid Society of San Diego (LASSD).

**CSA San Diego County (CSA):** Between FY 2014 and FY 2018, CSA provided fair housing services to approximately 1,000 San Diego County residents per year—for a total of 6, 276 clients over the five-year period. The majority of CSA’s clients during this period came from El Cajon (35 percent), Chula Vista (21 percent), and the unincorporated County.

**Legal Aid Society of San Diego (LASSD):** Between FY 2014 and FY 2018, LASSD served over 19,000 San Diego County residents. The majority of LASSD client households during this five-year time period resided in the City of San Diego (53 percent), El Cajon (nine percent) and Oceanside (eight percent).

In addition, fair housing complaints were filed with HUD and with the State Department of Fair Employment and Housing (DFEH) for investigation and enforcement:

**HUD:** From October 1, 2014 to September 30, 2019, 414 fair housing complaints in San Diego County were filed with HUD (Table 10). About 44 percent of complaints filed were from residents of the City of San Diego. A fair number of complaints were also filed from residents of Oceanside (11 percent) and Chula Vista (seven percent).

Overall, disability-related discrimination was the most commonly reported—comprising 53 percent of all cases (Table 11). Complaints concerning race (12 percent), retaliation (10 percent), and familial status (nine percent) were also regularly reported. Half of all complaints filed (50 percent or 206 cases) were deemed to have no cause and another 28 percent (115 cases) were conciliated or settled.

## Fair Housing Impediments

Based on the analysis conducted for this AI, the following is a preliminary list of fair housing impediments identified in San Diego County:

- **Outreach and Education:** Fair housing education is identified as one of the most important strategies for furthering fair housing. However, traditional outreach methods of publishing notices and press releases in newspapers and posting information on websites are not adequate to reach the general public with diverse needs and interests. Outreach methods should be expanded to include other media of communications, and also utilize networks of neighborhood groups and organizations.
- **Enforcement:** Rigorous enforcement of fair housing laws is most effective in deterring housing discrimination. However, not enough enforcement activities are pursued. Fair housing service providers should encourage victims to pursue litigation and refer victims to agencies and organizations with the capacity to handle litigation. Also, favorable outcomes in litigation should be publicized to encourage other victims to come forward.
- **Linguistic Isolation:** In San Diego County, 15.4 percent of residents indicated they spoke English “less than very well” and can be considered linguistically isolated. The cities of National City, Chula Vista, El Cajon, and Escondido have the highest percentage of total residents who spoke English “less than very well”. Most of these residents were Spanish speakers.

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- **Segregation:** Within San Diego County, there are RECAPs (Racially/Ethnically Concentrated Areas of Poverty) scattered in small sections of Escondido, El Cajon, La Mesa, Lemon Grove, National City, and Chula Vista. Larger RECAP clusters can be seen in the central/southern portion of the City of San Diego.
- **Lending:** Throughout San Diego County, White applicants were noticeably overrepresented in the loan applicant pool, while Hispanics were severely underrepresented. Black and Hispanic applicants also seem to be significantly more likely to receive subprime loans. The SDRAFFH and jurisdictions should meet with the lending community to discuss ways to expand access to financing for all but especially for minority households.
- **Public Policies:** Several jurisdictions within the County have yet to update their zoning ordinances to address recent changes to State Law. Jurisdictions should implement their Housing Element program commitments to amend the zoning ordinances in a timely manner.

DRAFT

RESOLUTION NO. 2020-57

A RESOLUTION OF THE CITY COUNCIL OF  
THE CITY OF ESCONDIDO, CALIFORNIA,  
ADOPTING THE CITY OF ESCONDIDO FY  
2020-2024 FIVE-YEAR ANALYSIS OF  
IMPEDIMENTS TO FAIR HOUSING CHOICE

WHEREAS, the City of Escondido, as a recipient of federal housing and community development funds, is required to submit a certification that it will affirmatively further fair housing; and

WHEREAS, as part of this certification requirement to affirmatively further fair housing, the U.S Department of Housing and Urban Development (“HUD”) mandates that all recipients of such federal funds prepare and conduct an Analysis of Impediments to Fair Housing Choice (“AI”) once every five years; and

WHEREAS, the 2020-2024 San Diego Regional AI presents a demographic profile of San Diego County and its jurisdictions, assesses the extent of housing needs among specific income groups, and analyzes fair housing trends, and evaluates the availability of a range of housing choices for residents, including an analysis of the conditions in the private market and public sector that may limit the range of housing choices for individuals; and

WHEREAS, the AI covers the entirety of San Diego County, including the 18 incorporated cities and all unincorporated areas and has been certified by the various entitlement jurisdictions within San Diego County that receive federal housing and community development funds from HUD.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. The City Council approves the adoption of the federally required FY 2020-2024 Five-Year Analysis of Impediments to Fair Housing Choice (2020-2024 AI).
3. The City Council approves the submittal of the FY 2020-2024 Five-Year Analysis of Impediments to Fair Housing Choice to the Department of Housing and Urban Development (“HUD”).

## CITY COUNCIL STAFF REPORT

**Consent Item No. 6**

**June 3, 2020**

**File No. 0870-11**

SUBJECT: Application for Local Early Action Planning (LEAP) Grant Funds

DEPARTMENT: Community Development Department, Planning Division

RECOMMENDATION:

It is requested that the City Council adopt Resolution No. 2020-62 authorizing the Director of Community Development or his designee to submit an application for up to \$500,000 for the Local Early Action Planning (“LEAP”) Grant Program funds to support planning efforts to increase the supply and affordability of homes in the City of Escondido (“City”), and, if awarded, to accept the grant funds, complete a budget adjustment, and complete grant documents on behalf of the City.

FISCAL ANALYSIS:

The state of California’s 2019-20 Budget Act allocates funds to prioritize planning activities that accelerate housing production to meet locally identified community needs. LEAP provides one-time grant funds to cities to update local planning documents, implement process improvements to accelerate housing production and help to meet local sixth cycle Regional Housing Needs Assessment (“RHNA”) goals. If awarded, these grant funds would partially offset the total cost of staffing and consultant services for these projects. The Community Development Department’s operating budget would cover time used in connection with planning and program implementation.

BACKGROUND:

The State of California’s FY 2019-20 Budget provides a renewed focus on planning for and production of housing. Chapter 159, Statutes of 2019 (“Assembly Bill 101”) provides substantial new one-time funding for a new Local Government Planning Support Grants Program to assist in the preparation and adoption of local planning documents and process improvements that accelerate housing production, and facilitate compliance in implementing the sixth cycle of the RHNA.

The State of California’s Department of Housing and Community Development (“HCD”) encourages applicants to consider LEAP funds to facilitate a designation as a “prohousing jurisdiction”. Prohousing policies include the reduction of parking requirements for sites zoned for residential development, process improvements that reduce permit processing time, and funding studies and implementing actions that reduce development impact fees. Funds are available to eligible applicants on a noncompetitive, over-the-counter (“OTC”) basis. The City of Escondido is eligible for up to \$500,000.

There are a number of planning activities currently under consideration that are eligible for program funding. City staff recommends applying for the following projects to accelerating housing production

and increase the stock of affordable housing. It is anticipated that the mix of projects listed would capture the full grant funding available.

- Create pre-approved accessory dwelling unit (ADU) plans and conduct a study of the likely economic savings of utilizing preapproved ADU plans on homeowners and tenants.
- Create a program with a conservation corps organization to encourage the development of ADUs. The City would help to identify and coordinate job sites on private lots for ADU construction, and would work with property owners to write off the costs of constructing the ADU in exchange for an employee of the organization living in the ADU rent-free for an agreed upon timeframe.
- Develop a Parking Management Plan and update off-street parking standards to right-size the parking requirements in the downtown area. This will allow the City to potentially reduce the parking requirements for sites zoned for residential development and enable a conversation about how to utilize public parking areas in the future. Through this program, the City would research the feasibility of building parking garages, identify the source(s) or mechanisms to construct centralized parking structures, and develop a much needed strategy for accommodating future parking demand in the downtown area.
- Amend the Downtown Specific Plan (Specific Planning Area # 9 or “SPA 9”) to amend the open space standards to right-size the requirements in the downtown area and incorporate new strategies to provide green space within new development such as green roofs, vertical gardens, community gardens, etc. The process would enable a more detailed conversation about open space projects, constraints to development, project feasibility etc. The goal of the program would be to develop objective standards and to make housing production more financially feasible, while accommodating open space in new projects.
- The City must prepare an environmental document (i.e. Environmental Impact Report [“EIR”]) prior to adopting the Housing Element update and the East Valley Specific Plan, which is fully funded through SB 2 Planning Grant Funding. City staff has identified this LEAP Planning Grant as the only potential source of appropriate grant funding for the environmental document to support this work. The City proposes to prepare a Program EIR per CEQA Guidelines Section 15168 to include project-level analysis and, more importantly, project level mitigation measures that will help accelerate future housing production and assist developers by streamlining the environmental review and permitting process for individual housing projects or mixed use projects.

The grant project list includes topic areas that would require public review and input. The outcome from the public outreach process and level of support garnered for the potential policy changes cannot be predicted with certainty at this time. City Council’s authorization to file the application and conduct the aforementioned studies does not have a legally binding effect on any possible future discretionary

action. At the June 3, 2020 meeting, City Council is only asked to authorize the filing of the grant application.

ENVIRONMENTAL REVIEW:

The action before the City Council is statutorily exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15262, Feasibility and Planning Studies. This action involves only ongoing study in preparing various housing related programs and authorization to pursue grant funding. Public input received and technical information prepared during the proposed process would be utilized in preparing environmental documents to analyze their impact on the physical environment.

APPROVED AND ACKNOWLEDGED ELECTRONICALLY BY:

*Mike Strong*, Director of Community Development  
5/28/20 8:46 a.m.

ATTACHMENTS:

1. Resolution No. 2020-62



RESOLUTION NO. 2020-62

A RESOLUTION OF THE CITY COUNCIL OF  
THE CITY OF ESCONDIDO, CALIFORNIA,  
AUTHORIZING APPLICATION FOR, AND  
RECEIPT OF, LOCAL EARLY ACTION  
PLANNING GRANT PROGRAM FUNDS

WHEREAS, pursuant to Health and Safety Code 50515 et. seq., the Department of Housing and Community Development (“Department”) is authorized to issue a Notice of Funding Availability (“NOFA”) as part of the Local Government Planning Support Grants Program (hereafter referred to by the Department as the Local Early Action Planning Grants program or LEAP); and

WHEREAS, the City Council of the City of Escondido desires to submit a LEAP grant application package (“Application”), on the forms provided by the Department, for approval of grant funding for projects that assist in the preparation and adoption of planning documents and process improvements that accelerate housing production and facilitate compliance to implement the sixth cycle of the regional housing need assessment; and

WHEREAS, the Department as issued a NOFA and Application on January 27, 2020 in the amount of \$119,040,000 for assistance to all California Jurisdictions.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, resolves as follows:

1. The above recitations are true.

2. The City Council hereby directs and authorizes the Director of Community Development or his/her designee to apply for and submit to the Department the Application package.

3. In connection with the LEAP grant, if the Application is approved by the Department, the Director of Community Development, or his/her designee, is authorized to enter into, execute, and deliver on behalf of the City, a State of California Agreement (Standard Agreement) for the amount of \$500,000 and any and all other documents required or deemed necessary or appropriate to evidence and secure the LEAP grant, the City's obligations related thereto, and all amendments thereto.

4. The City shall be subject to the terms and conditions as specified in the NOFA, and the Standard Agreement provided by the Department after approval. The Application and any and all accompanying documents are incorporated in full as part of the Standard Agreement. Any and all activities funded, information provided, and timelines represented in the Application will be enforceable through the fully executed Standard Agreement. Pursuant to the NOFA and in conjunction with the terms of the Standard Agreement, the City hereby agrees to use the funds for eligible uses and allowable expenditures in the manner presented and specifically identified in the approved Application.

## CITY COUNCIL STAFF REPORT

**Consent Item No. 7**

**June 3, 2020**

**File No. 0850-20**

SUBJECT: Request for Authorization to Process an Annexation and General Plan Amendment of Five Parcels on North Iris Lane

DEPARTMENT: Community Development Department, Planning Division

RECOMMENDATION:

It is requested that the City Council authorize City staff to accept and process an application to annex five (5) parcels to the City of Escondido ("City"). The prospective application would include a request to change the General Plan land use designation from Suburban (S) to Urban II (U2), facilitating the development of up to twelve (12) units per acre.

PROJECT DESCRIPTION:

The Planning Division received a request from Lounsbery Ferguson Altona & Peak, LLP ("LFAP"), on behalf of Hallmark Communities, to initiate an annexation of five (5) parcels to the City and to initiate a General Plan Amendment of these parcels from Suburban (S) to Urban II (U2). This annexation and General Plan Amendment would facilitate a residential development of the 7.7 gross acre site with a yield of approximately 75 units.

Because the annexation process is attaching new property to the incorporated City, the subject annexation request may include other contiguous county lands to facilitate the logical and orderly expansion of the City. If the annexation request is to be processed as a formal application, the applicant will survey and assess interest by the adjoining property owners. At that time, staff would contact possible interested property owners to gauge their interest in consenting to the annexation, and would invite them to join the application as consenting properties. The City Council is being asked to determine whether or not to authorize an application to amend the jurisdictional boundary of the City. Authorizing this request does not have a legally binding effect on any possible future discretionary action. This direction does not reflect whether the City Council would ultimately approve the annexation or the project. The City Council's formal action on the annexation and project, would be taken in the future at a public hearing with a recommendation from the Planning Commission.

FISCAL ANALYSIS:

For the purposes of this agenda item, the City Council will only be providing direction to staff on the processing of an annexation and General Plan Amendment and is included within the Community Development Department budget. Authorization to process this annexation and General Plan Amendment would have no direct fiscal impacts. The privately initiated annexation and General Plan Amendment application, if and when submitted, would be processed using existing staff resources with costs to be paid by the project applicant. The estimated resources and time for processing an annexation application will vary depending on the complexity and/or issues associated with the change and level of required environmental review.

Future development of the project would require sewer and water extensions and the installation of significant new infrastructure to serve the project. While the applicant would be responsible for constructing the improvements, the City would be responsible for long-term maintenance, as well as other provisions for other city services. However, it is anticipated that the project would be annexed to the new Services CFD through a separate zone and ensure that the project is revenue neutral.

PREVIOUS ACTION:

There is no previous action related to this request.

BACKGROUND AND ANALYSIS:

Under current policy, a property owner may petition for annexation by filing a formal request with the Planning Division and the planning staff schedules a review of the letter at a City Council meeting. The City Council considers the request and determines whether to allow application in-take for processing. If the letter of intent is accepted for processing as a formal annexation, the interested parties will be advised to submit formal applications with the City's Planning Division, which will include initial environmental documentation, submittal of deposits for processing, etc. Following receipt of a complete application, staff from various City departments will analyze the annexation and project request and provide initial recommendations relative to any conditions that may be attached to approving the application. After staff review of the annexation and project request, a public notice is published in the newspaper and notices are mailed to interested parties and those parties within a minimum of 500 feet radius of the property boundaries. The City also maintains an electronic notification service that allows interested parties to receive public announcements through the City's constant contact notification system. The public notices would include the time of the Planning Commission review and consideration of the annexation and project request. Following the hearing by the Planning Commission, a recommendation is transmitted to the City Council at a noticed public hearing. The City Council would consider the request and adopt a resolution to approve or deny the annexation and project. Unlike other land use development applications, local approval of an annexation request does not automatically render a final decision. Proposals for an annexation are subject to review and approval of a Local Agency Formation Commission ("LAFCO"), which operates under State law to oversee changes to the boundaries of cities and special districts. The LAFCO process occurs after City Council approval.

A letter of intent was submitted to be considered to initiate an annexation of five (5) parcels to the City of Escondido and to initiate a General Plan Amendment of these parcels from Suburban (S) to Urban II (U2). The letter provides additional information on the intent of the application (Attachment 1). The subject site is located at the southwest corner of North Iris Lane and Robin Hill Lane, and are addressed as follows:

- 2089 North Iris Lane (APN: 224-310-05)
- 2085 North Iris Lane (APN: 224-301-06)
- 2047 North Iris Lane (APN: 224-310-07)

2039 North Iris Lane (APN: 224-310-08)  
Unaddressed parcel (APN: 224-310-20)

The project site is part of a County of San Diego island, located in the northern portion of the City. Density allowed by existing County zoning is not consistent with the density allowed by the existing City of Escondido General Plan designation. County zoning is Village Residential (VR-24), which currently allows a density up to 24 units per acre. The Suburban (S) designation of the Escondido General Plan allows a density up to 3.3 units per acre for slopes under 25 percent, 1.5 units per acre for slopes between 25 and 35 percent, and one 1 unit per 20 acres for slopes exceeding 35 percent (units allotted to the steepest category cannot be constructed on those slopes, but may be transferred to lesser slopes). By processing the land use development application in the City of Escondido, the prospective annexation and General Plan Amendment would facilitate a residential development of the site with a density up to twelve (12) units per acre. The five parcels total approximately 7.7 gross acres, and the applicant has indicated that a yield of approximately 75 units is expected.

Per General Plan Review and Amendment Policy 17.6, land uses in the residential areas of the City may be intensified only when approved by a vote of the public. Therefore, the proposal to annex this site and change its General Plan land use designation from Suburban to Urban II typically would require voter approval. LFAP is requesting a determination from the City Council that a vote is not required in this case. LFAP cites this language in Section 4 of Proposition S as justification: "Nothing contained in this initiative shall be construed to... prohibit the further development of any property in accordance with that property's present zoning and general plan designation at a density presently permitted by existing zoning and general plan standards." In other words, LFAP's position is that this proposal is exempt from the requirement for a public vote because the proposed density of twelve (12) units per acre is less intense than the 24 units per acre currently allowed per the County of San Diego's general plan and zoning ordinance.

Planning staff has met with the applicant to discuss some preliminary issues related to the feasibility of the request, the history of similar proposals, the intent of City policy, possible environmental concerns, and the required submittal data and procedures to be followed through the process. It is expected that the City's work effort across multiple departments will be quite extensive should the City Council initiate the applicant's request for in-take processing.

Should this initiation request be authorized, LFAP and Hallmark Communities will be required to submit an application for an Annexation and General Plan Amendment to the Planning Division, along with application fees in effect at the time of submittal. It is anticipated that the application will include requests for a Prezone to R-2 (Light Multi-Family Residential), a Tentative Subdivision Map, and either a Condominium Permit or a Master and Precise Development Plan. It is also anticipated that a Negative Declaration, Mitigated Negative Declaration, or Environmental Impact Report will be prepared for the project per the California Environmental Quality Act ("CEQA"). Details of the proposed project will be analyzed by city staff once a formal application is submitted. It is possible that the project description may change as a result of issues identified during review of the proposal. Any changes will be reviewed to ensure that they meet the strategic goals identified in the General Plan.

The requests being made by LFAP at this time are to allow them to submit an application to annex the project site and change its General Plan land use designation, and to grant them relief from the requirement for voter approval. The City Council's decision on this request does not grant approval for either an annexation or a General Plan Amendment, nor does it commit the City Council to any future decision on the merits of the project. Rather, it allows city staff to process the application. Once the application has been reviewed and the necessary environmental analysis has been conducted, the project will be presented to the City Council for consideration. At that time, the City Council will make a decision as to whether to approve the project.

ENVIRONMENTAL REVIEW:

CEQA requires all projects to be reviewed to assess potentially significant impacts to the environment unless they are exempt from such review by guidelines of the act. The request being made at this time is statutorily exempt from the CEQA pursuant to CEQA Guidelines Section 15262, Feasibility and Planning Studies, which states that "*A project involving only feasibility or planning studies for possible future actions which the agency, board, or commission has not approved, adopted, or funded does not require the preparation of an EIR or Negative Declaration.*" Since the request involves only the consideration of whether to process an application for an annexation and an amendment to the General Plan, and not the annexation or amendment itself, action taken by the City Council on this item provides only general direction and does not have a legally binding effect on any possible future discretionary action.

In accordance with CEQA, all annexation requests are required to have an environmental assessment to determine potential environmental impacts, if any. Public input received and technical information prepared during the process will be utilized in preparing an environmental document to analyze the possible effects of the annexation and the project, if formally submitted.

APPROVED AND ACKNOWLEDGED ELECTRONICALLY BY:

*Mike Strong*, Director of Community Development  
5/28/20 8:46 a.m.

ATTACHMENT:

1. Attachment 1- LFPA Request and Project Summary Letter
2. Attachment 2- Location Map
3. Attachment 3- General Plan Designation Map

**LOUNSBERY FERGUSON  
ALTONA & PEAK LLP**

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April 29, 2020

Mike Strong  
City Hall, Planning Department  
201 N Broadway  
Escondido, CA 92025

RE: Annexation of County Island – North Iris

Dear Mr. Strong:

I am writing on behalf of Hallmark Communities regarding the annexation of land in a County island on North Iris Ln. west of the Meadowbrook Village retirement center. Hallmark requests that the City initiate the annexation of the property in anticipation of processing a residential development and subdivision map.

Hallmark has executed a purchase and sale agreement for five parcels totaling about 7.7 acres. The parcels are located at 2085 and 2089 N. Iris Ln, APNs 224-310-05, -06, -07, 08, and -20. Please see the attached reference maps. Hallmark intends to develop the property at about 12-18 units to the acre, which is less dense than its current density under the County General Plan. The County General Plan designates this area as Village Residential 24 (24 units to the acre). The Escondido General Plan designates the property as Suburban, but as part of the annexation it would be rezoned Urban 3 to be consistent with the existing zoning and planned development.

The City's annexation guidelines list several factors that will be used to evaluate an annexation:

- 1) **Whether the annexation area is physically contiguous with City boundaries.** Yes, the property is contiguous to the City as it is part of a County island surrounded on all sides by City property.
- 2) **Whether the annexation area represents a logical expansion of the City.** Yes, this annexation is logical as it would shrink a County island and would not be difficult to provide services to the area.

LOUNSBERY FERGUSON ALTONA & PEAK LLP

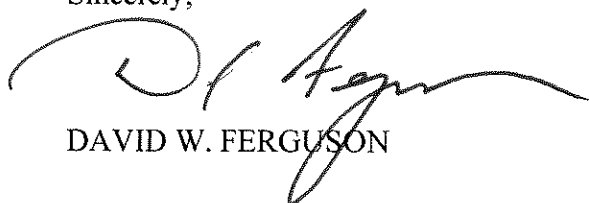
Mike Strong  
April 29, 2020  
Page 2 of 2

- 3) **Whether the annexation creates an area of unincorporated County 'island'.** No, in fact, it helps to shrink an existing island.
- 4) **Whether the area involves a 'Disadvantaged Unincorporated Community'.** No
- 5) **Whether the area requesting annexation is experiencing a failed septic system.** No, **Whether the area requesting annexation is proposed for development.** Yes, Hallmark intends to apply for the entitlement of a residential development on the Property.
- 6) **Whether existing City facilities, services and infrastructure are adequate to serve the proposed annexation area.** Yes, the surrounding area is already served by City services and infrastructure and this addition would not add undue burden to those systems.

Based on the City's criteria, annexation of the site would shrink an existing County island and promote the orderly and logical expansion of the City's boundaries. Therefore, Hallmark requests that the City initiate the annexation process for the Hallmark parcels in anticipation of a residential development of 12-16 units per acre.

Thank you for your consideration.

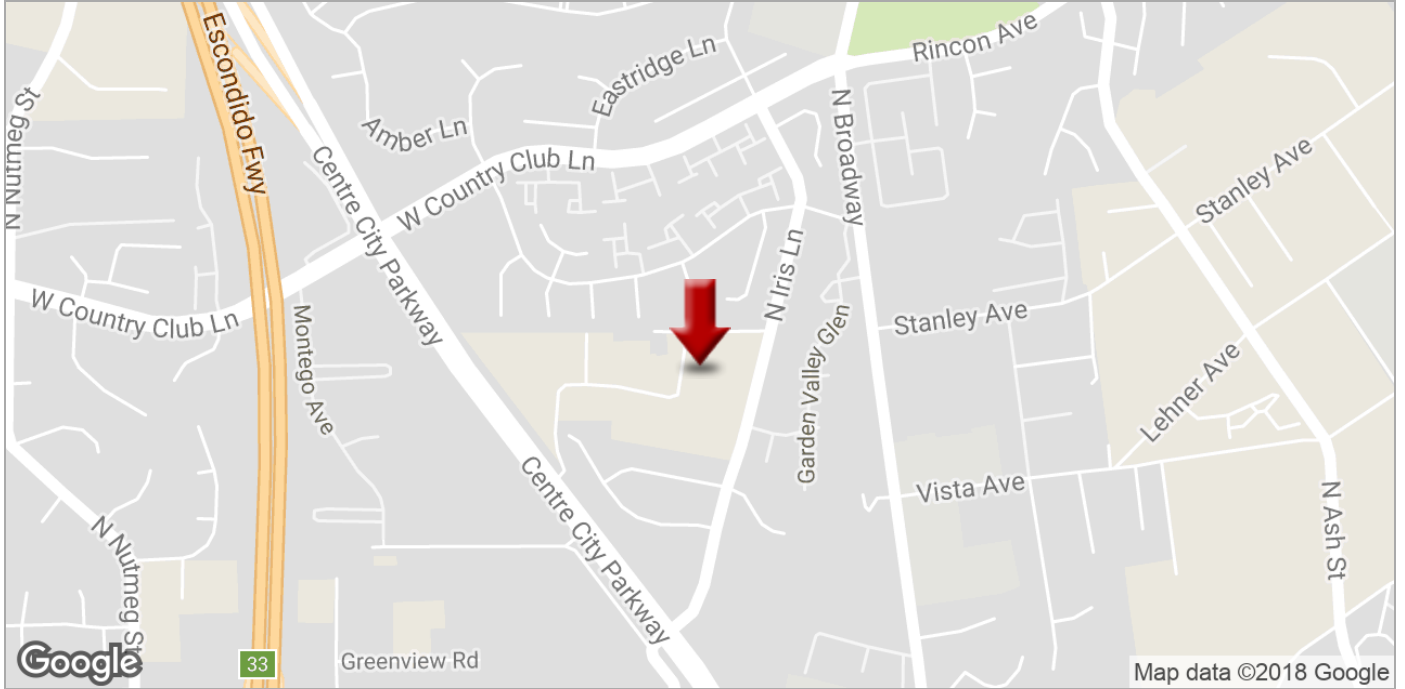
Sincerely,

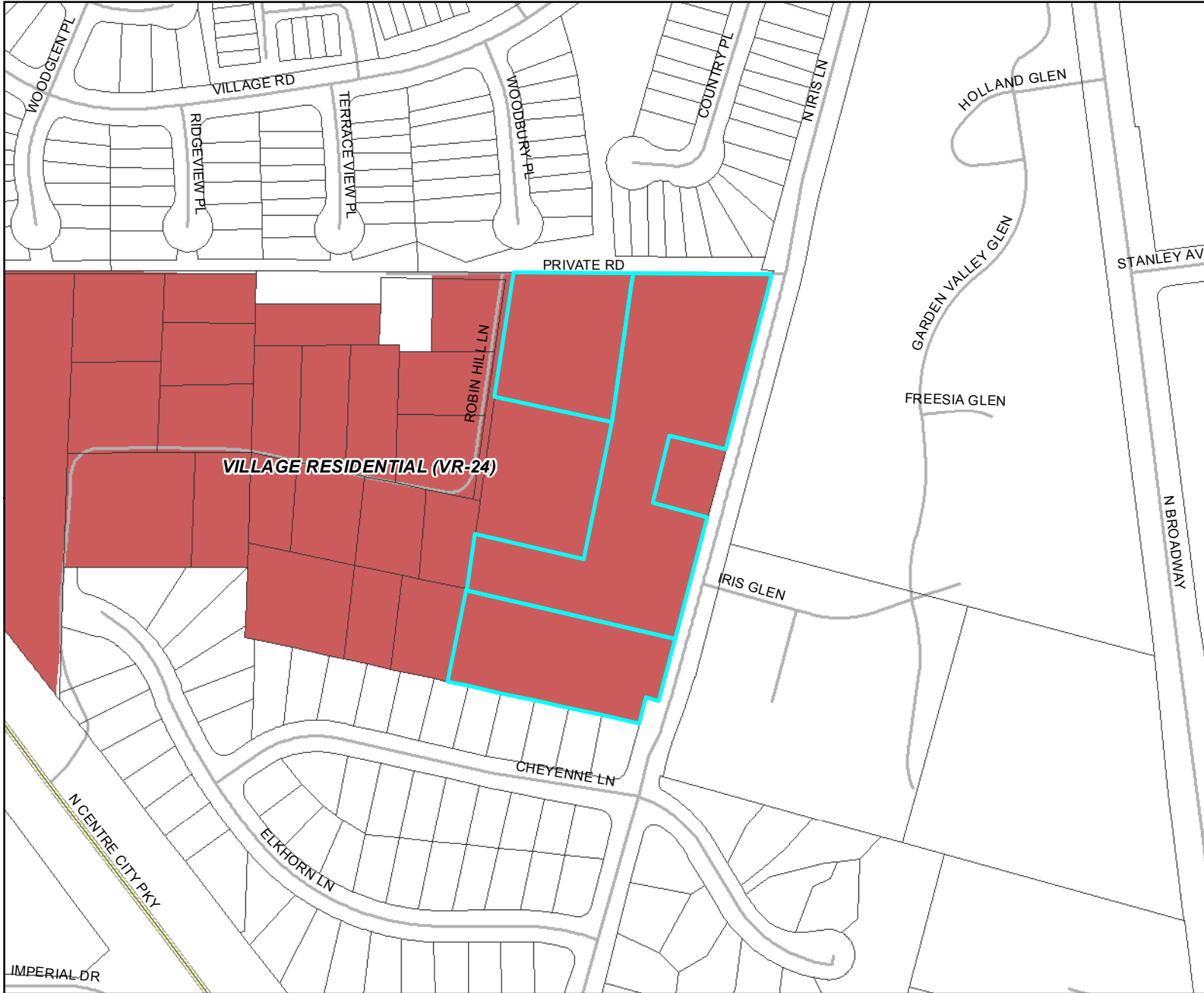
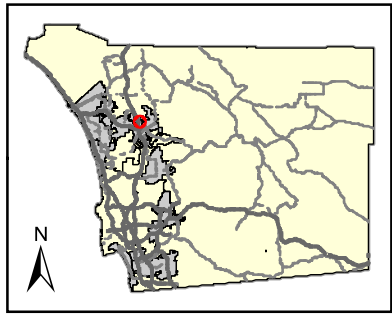


DAVID W. FERGUSON



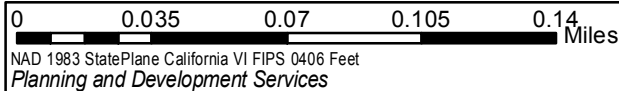
# Location Maps





**Legend:**

- PROJECT AREA
- GENERAL PLAN (AUGUST 2011)**
- Village Residential (VR-30)
- Village Residential (VR-24)
- Village Residential (VR-20)
- Village Residential (VR-15)
- Village Residential (VR-10.9)
- Village Residential (VR-7.3)
- Village Residential (VR-4.3)
- Village Residential (VR-2.9)
- Village Residential (VR-2)
- Semi-Rural Residential (SR-5)
- Semi-Rural Residential (SR-1)
- Semi-Rural Residential (SR-2)
- Semi-Rural Residential (SR-4)
- Semi-Rural Residential (SR-10)
- Rural Lands (RL-20)
- Rural Lands (RL-40)
- Rural Lands (RL-80)
- Specific Plan Area\*
- Office Professional
- Neighborhood Commercial
- General Commercial
- Rural Commercial
- Limited Impact Industrial
- Medium Impact Industrial
- High Impact Industrial
- Village Core Mixed Use
- Public/Semi-Public Facilities
- Public/Semi-Public Lands (Solid Waste Facility)
- Public Agency Lands
- Tribal Lands
- Open Space (Recreation)
- Open Space (Conservation)



This map is generated automatically from an internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable. THIS MAP IS NOT TO BE USED FOR NAVIGATION.

**Notes:**  
 \*Residential densities in italics

## CITY COUNCIL STAFF REPORT

**Consent Item No. 8**

**June 3, 2020**

**File No. 0600-10, A-3310**

SUBJECT: Local Resource Program Agreement for the Membrane Filtration Reverse Osmosis Facility Project

DEPARTMENT: Utilities Department, Construction and Engineering Division

RECOMMENDATION:

It is requested that the City Council adopt Resolution No. 2020-52, authorizing the Mayor and City Clerk to execute a Local Resource Program (“LRP”) Agreement with the Metropolitan Water District of Southern California and the San Diego County Water Authority for the City of Escondido’s (“City”) Membrane Filtration Reverse Osmosis Facility (“MFRO”) Project.

FISCAL ANALYSIS:

The LRP provides a financial incentive for each acre-foot of recycled water sold to retail customers. The incentive amount per acre-foot is determined by the cost to construct the MFRO Facility, and the annual cost to treat, operate, and maintain it. Annual reporting of these costs to the program administrator, the Metropolitan Water District of Southern California (“MWD”), determines the actual incentive paid each year. The incentive amount is capped a sliding scale at \$475/AF. Staff anticipate that this incentive could provide up to \$20 million in funding over the next 15 years to offset the debt service and operating costs of the MFRO. The amount ultimately received by the City will depend on the actual sales of MFRO-treated recycled water and the actual operating cost.

BACKGROUND:

The LRP provides funding to water and wastewater agencies for development of water recycling projects that offset existing water demand for prevent new demand. MWD administers the Program and funds it with money collected from MWD member agencies, including the San Diego County Water Authority (SDCWA). Annual payments from the MWD over the term of the LRP agreement provide the incentive to construct and operate a recycled water project. The City’s MFRO Facility Project meets the requirements of the LRP and is therefore eligible to receive an LRP incentive. Under the terms of the proposed agreement, the MFRO would receive incentive payments annually for 15 years, and would be subject to production monitoring for an additional 10 years.

Pending approval of this agreement by the Escondido City Council, it is scheduled for consideration by the SDCWA Board of Directors on June 25, 2020, and the MWD Board of Directors on July 14, 2020. The City currently has an LRP agreement for the costs associated with existing recycled water production facilities at the Hale Avenue Resource Recovery Facility and the recycled water distribution

system. This agreement and its amendments have led to incentive payments to the City's Wastewater Fund totaling \$1.5 million since 2004.

The cost to construct the MFRO Facility, and the annual cost to treat, operate, and maintain it, are used to calculate the incentive payment per acre-foot each year. Each acre-foot of water sold to customers is then eligible for the incentive payment.

The MFRO Project originally was conceived as part of the City's Potable Water Reuse Program, as identified in the Recycled Water Master Plan. The City is constructing this phase of the Reuse Program to achieve two primary goals:

1. To direct water away from the Escondido Land Outfall, which has insufficient capacity to meet the City's long-term needs, and
2. To expedite a new, high-quality water supply that can be used by local agricultural growers, thus reducing the City's dependence on imported water.

The MFRO Facility will further treat recycled water using membrane filtration ("MF") and reverse osmosis ("RO") technologies, providing high-quality water that is low in total dissolved solids and chlorides to high-water-demand avocado growers who serve a vital role in the City of Escondido's economy.

APPROVED AND ACKNOWLEDGED ELECTRONICALLY BY:

*Christopher W. McKinney*, Director of Utilities  
5/28/20 8:20 a.m.

ATTACHMENTS:

1. Resolution No. 2020-52
2. Resolution No. 2020-52 – Exhibit "A" – Local Resources Program Agreement

RESOLUTION NO. 2020-52

A RESOLUTION OF THE CITY COUNCIL OF  
THE CITY OF ESCONDIDO, CALIFORNIA, TO  
ENTER INTO A LOCAL RESOURCES  
PROGRAM AGREEMENT WITH THE  
METROPOLITAN WATER DISTRICT OF  
SOUTHERN CALIFORNIA AND THE SAN  
DIEGO COUNTY WATER AUTHORITY FOR  
THE CITY OF ESCONDIDO MEMBRANE  
FILTRATION REVERSE OSMOSIS FACILITY

WHEREAS, the City of Escondido (“City”) submitted an application to the Metropolitan Water District of Southern California and the San Diego County Water Authority for the Local Resources Program for financial incentives to construct, operate, and maintain the proposed Membrane Filtration Reverse Osmosis (“MFRO”) Facility; and

WHEREAS, the Metropolitan Water District of Southern California and the San Diego County Water Authority approved the City’s Local Resources Program application for the MFRO Facility; and

WHEREAS, the amount of incentives for this agreement are determined on a sliding scale, but can never be more than \$475 per acre foot of MFRO-treated water sold; and

WHEREAS, the City will submit the required annual accounting and reporting to the Metropolitan Water District and San Diego County Water Authority for the entire 25 year agreement period; and

WHEREAS, Christopher W. McKinney, Director of Utilities, has been identified as the City’s authorized representative with legal authority to enter into an agreement.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That the City Council authorizes the Director of Utilities, on behalf of the City, to execute a Local Resources Program Agreement with the Metropolitan Water District of Southern California and the San Diego County Water Authority in substantially similar form as set forth in Exhibit "A", which is attached to this Resolution and incorporated by this reference, and approved by the City Attorney.

AGREEMENT NO. 191283  
ESCONDIDO MEMBRANE FILTRATION REVERSE OSMOSIS FACILITY  
2014 LOCAL RESOURCES PROGRAM AGREEMENT  
BETWEEN  
METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA,  
THE SAN DIEGO COUNTY WATER AUTHORITY, AND  
CITY OF ESCONDIDO

AGREEMENT NO. 191283  
ESCONDIDO MEMBRANE FILTRATION REVERSE OSMOSIS FACILITY  
2014 LOCAL RESOURCES PROGRAM AGREEMENT  
BETWEEN  
THE METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA,  
SAN DIEGO COUNTY WATER AUTHORITY, AND  
CITY OF ESCONDIDO

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Exhibits

- Exhibit A (Project Description)
- Exhibit B (Annualized Capital Component)
- Exhibit C (Operation and Maintenance Component)
- Exhibit D (Performance Provisions)
- Exhibit E (MWD Administrative Code Section 4401(c))
- Exhibit F (Payment and Reimbursement Provisions)
- Exhibit G (Allowable Yield Calculation)



AGREEMENT NO. 191283  
ESCONDIDO MEMBRANE FILTRATION REVERSE OSMOSIS FACILITY  
2014 LOCAL RESOURCES PROGRAM AGREEMENT  
BETWEEN  
THE METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA,  
SAN DIEGO COUNTY WATER AUTHORITY, AND  
CITY OF ESCONDIDO

THIS AGREEMENT (Agreement) is made and entered into as of \_\_\_\_\_ by and between The Metropolitan Water District of Southern California (Metropolitan), San Diego County Water Authority (SDCWA), and the City of Escondido (Escondido). Metropolitan, SDCWA, and Escondido may be collectively referred to as "Parties" and individually as "Party".

RECITALS

- A. Metropolitan's Board of Directors, at its October 2014 meeting, established terms and conditions for the 2014 Local Resources Program (LRP) for local resource development projects within Metropolitan's service area for the purposes of improving regional water supply reliability. The 2014 LRP Program provides three LRP incentive payment structure options to choose from: (1) sliding scale incentives up to \$340/AF over 25 years, (2) sliding scale incentives up to \$475/AF over 15 years, or (3) fixed incentive up to \$305/AF over 25 years. Under option 2, project must continue to produce for 25 years, even when LRP payments are reduced to zero after 15 years. If an agency fails to comply with this provision, Metropolitan may, at its sole discretion, require reimbursement for a portion of the previous LRP payments toward the project.
- B. Escondido has chosen option 2 for this Project (defined below).
- C. Metropolitan was incorporated under the Metropolitan Water District Act (Act) Statutes 1969, ch.209, as amended, [§§109.1 et seq. of the Appendix to the West's California Water Code] to transport, store and distribute water in the counties of Los Angeles, Orange, Riverside, San Bernardino, San Diego and Ventura, within the State of California.
- D. The Act empowers Metropolitan to acquire water and water rights within or without the state; develop, store and transport water; provide, sell and deliver water at wholesale for municipal and domestic uses and purposes; set the rates for water; and acquire, construct, operate and maintain any and all works, facilities, improvements and property necessary or convenient to the exercise of the powers granted by the Act.
- E. SDCWA, as a member public agency of Metropolitan under the Act, is a wholesale purchaser within its service area of water developed, stored, and distributed by Metropolitan.
- F. Escondido provides retail water and recycled water services within its service area.
- G. Metropolitan's mission is to provide its service area with adequate and reliable water to meet present and future needs in an environmentally and economically responsible way.

- H. Escondido seeks to enhance its local water supplies and reduce reliance on imported water by increasing use of recycled water in its service area.
- I. Escondido is constructing a facility known as the "Escondido Membrane Filtration Reverse Osmosis Facility" (Project) to deliver up to 3,280 acre-feet per year of recycled water for agriculture and landscape irrigation purposes and requires Metropolitan's financial incentives to complete and operate the Project.
- J. Metropolitan, SDCWA, and Escondido have determined that it is mutually beneficial for local water projects originating in the service area of Escondido to be developed as a supplement to Metropolitan's imported water supplies in order to meet future water needs.
- K. Metropolitan in accordance with the LRP desires to assist in increasing distribution of recycled water by providing a financial incentive to Escondido to implement the Project.
- L. SDCWA and Escondido believe that Metropolitan's continued financial contribution toward the cost of the Project will make Project operation economically viable, and is committed to implementation of the Project.
- M. Metropolitan's LRP and the provisions for financial incentives are premised upon, and require verification of, actual costs for delivering recycled water from the Project.
- N. The Parties believe the development of recycled water by the Project will benefit the local community within Escondido, SDCWA, and the region served by Metropolitan.
- O. SDCWA desires to support the project by transferring to Escondido the financial incentives received from Metropolitan under this Agreement.

NOW, THEREFORE, in consideration of the promises and covenants hereinafter set forth, the Parties do agree as follows:

Section 1: Definitions

The following words and terms, unless otherwise expressly defined in their context, shall be defined as follows:

- 1.1 "Allowable Yield" shall mean the amount of Recycled Water delivered to End Users by Escondido from the Project in a Fiscal Year that is eligible to receive Metropolitan's financial assistance. Allowable Yield shall not exceed Ultimate Yield and shall exclude Recycled Water that Metropolitan reasonably determines will not reduce SDCWA's or Escondido's demand for Metropolitan's imported water. Unless otherwise approved in writing by Metropolitan, Allowable Yield shall exclude: (1) Recycled water provided by existing projects, (2) Allowable Yield from other projects with active or terminated LRP or Local Projects Program agreements; (3) groundwater, surface water, or potable water deliveries to supplement the Recycled Water system; and (4) disposed recycled water.

- 1.2 "End User" shall mean each user that purchases Allowable Yield furnished by this Project within Escondido's service area.
- 1.3 "Estimated LRP Contribution" shall mean the advanced financial contribution in dollars per acre-foot, not to exceed \$475 per acre-foot, Metropolitan pays for Allowable Yield to Escondido for monthly billing purposes until the Final LRP Contribution is calculated pursuant to procedures in Section 5. LRP payments are for up to 15 years after the Project starts operation but the Project must continue to produce for 25 years, even after LRP payments are reduced to zero after 15 years, subject to reimbursement provisions outlined in Exhibit F, incorporated herein by this reference.
- 1.4 "Final LRP Contribution" shall mean the financial contribution, not to exceed \$475 per acre-foot, by Metropolitan to the Project for Allowable Yield. The Final LRP Contribution for the Project is equal to the Project Unit Cost minus Metropolitan's prevailing full service treated water rate as defined in Exhibit E attached hereto and incorporated herein by this reference.
- 1.5 "Fiscal Year" shall mean a Metropolitan Fiscal Year, which begins on July 1 and ends on June 30 of the following calendar year.
- 1.6 "Project" shall mean the Escondido Membrane Filtration Reverse Osmosis Facility, as defined in Exhibit A attached hereto and incorporated herein by this reference, being developed by Escondido to deliver the Ultimate Yield. Escondido shall notify Metropolitan prior to making any change to the Project that requires new environmental documentation other than an addendum to the existing environmental documentation. Metropolitan shall inform Escondido of Metropolitan's decision to include or exclude the Project change as to this Agreement.
- 1.7 "Project Unit Cost" shall mean the actual cost to produce and distribute an acre-foot of Recycled Water by the Project and is comprised of an Annualized Capital Component and an Operation and Maintenance Component, as specified in Exhibits B and C attached hereto and incorporated herein by this reference.
- 1.8 "Recycled Water" shall mean treated municipal wastewater that, subject to regulatory requirements, is suitable for beneficial uses.
- 1.9 "Recovered Water" shall mean all types of water including Recycled Water or other water delivered for beneficial use to any users by the Project in a Fiscal Year.
- 1.10 "Ultimate Yield" is 3,280 acre-feet per Fiscal Year and subject to reduction provisions outlined in Exhibit D, incorporated herein by this reference.

## Section 2: Representations and Warranties

- 2.1 Escondido warrants that it is able and has a right to sell Allowable Yield from the Project.
- 2.2 Escondido warrants that neither it nor any of its agents discriminate against employees or against any applicant for employment because of ancestry, creed, religion, age, sex, color,

national origin, denial of family and medical care leave, marital status, medical condition, mental or physical disability (including HIV and AIDS), and further warrants that it requires all contractors and consultants performing work on the Project to comply with all laws and regulations prohibiting discrimination against employees or against any applicant for employment because of ancestry, creed, religion, age, sex, color, national origin, denial of family and medical care leave, marital status, medical condition, mental or physical disability (including HIV and AIDS).

- 2.3 Escondido warrants that it has or will comply with the provisions of the California Environmental Quality Act for each and all components of the Project facilities.
- 2.4 Escondido represents and warrants that both 1) Escondido and 2) to Escondido's knowledge, its directors, officers, employees, subsidiaries and sub-consultants, are not engaged in any business transactions or other activities prohibited by any laws, regulations or executive orders relating to terrorism, trade embargoes or money laundering ("Anti-Terrorism Laws"), including Executive Order No. 13224 on Terrorist Financing, effective September 24, 2001 (the "Executive Order"), the Patriot Act, and the regulations administered by the Office of Foreign Assets Control ("OFAC") of the U.S. Department of Treasury, including those parties named on OFAC's Specially Designated Nationals and Blocked Persons List. Escondido is in compliance with the regulations administered by OFAC and any other Anti-Terrorism Laws, including the Executive Order and the Patriot Act. In the event of any violation of this section, Metropolitan shall be entitled to immediately terminate this Agreement and take such other actions as are permitted or required to be taken under law or in equity.

### Section 3: Ownership and Responsibilities

- 3.1 Escondido shall be the sole owner of Project facilities. Metropolitan shall have no ownership right, title, security interest or other interest in the Project facilities.
- 3.2 Escondido shall be solely responsible for all design, environmental compliance, right-of-way acquisitions, permits, construction, and cost of the Project and all modifications thereof.
- 3.3 Escondido shall be solely responsible for operating and maintaining the Project, in accordance with all applicable local, state, and federal laws. Metropolitan shall have no rights, duties or responsibilities for operation and maintenance of Project facilities.
- 3.4 Escondido shall install, operate, and maintain metering devices for the purpose of measuring the quantity of Recovered Water and Allowable Yield delivered to each End User.
- 3.5 Escondido shall also provide electrical metering devices to accurately measure the energy used for the Project to determine incurred operation and maintenance costs. Metropolitan shall not pay for electrical energy costs if Escondido fails to install electrical metering devices.

- 3.6 Escondido shall at all times during the term of this Agreement, use its best efforts to operate the Project facilities to maximize Allowable Yield on a sustained basis.
- 3.7 Escondido shall assist Metropolitan in its effort to forecast future Project production and cost.
- 3.8 Escondido shall notify and provide Metropolitan with a copy of relevant agreements and payments if Escondido decides to convey water using Project facilities to any party that is not an End User.

#### Section 4: Invoicing Process

- 4.1 Escondido shall notify Metropolitan in writing not less than 30 days prior to the start of Project operation. Before the first invoice, SDCWA, Escondido, and Metropolitan shall meet to coordinate the agreement administration requirements and to determine the Estimated LRP Contribution based on historical cost data and expected Project activities. After the first year of operation, the Estimated LRP Contribution will be determined during the annual reconciliation process pursuant to Section 5.
- 4.2 After the start of Project operation, Escondido shall invoice Metropolitan monthly for the Estimated LRP Contribution based upon Allowable Yield delivered during the previous month. Metropolitan shall pay Escondido for invoiced Estimated LRP Contribution by means of a credit included on the next monthly water service invoice issued to SDCWA in accordance with Metropolitan's Administrative Code.
- 4.3 Pursuant to Metropolitan's Administrative Code, invoices for Estimated LRP Contribution must be received by Metropolitan before 3:30 p.m. on the third working day after the end of the month to receive credit for any preceding month on the next monthly water service invoices issued to SDCWA. Metropolitan will not pay for any invoiced Estimated LRP Contribution received more than six months following the end of any month in which a credit is claimed, and the Recycled Water claimed in any such late invoice shall not be included in the Allowable Yield.
- 4.4 Metropolitan, SDCWA, and Escondido have entered into agreements for development of local water resources projects in addition to this Agreement. Each agreement contains specific terms and conditions to determine project yield, payment process, and project performance and any adjustments to contractual yield and incentive payments. Unless approved in writing by Metropolitan, these agreements are independent from each other and, therefore, the yield produced under one agreement shall not be used to fulfill the performance requirements under other agreements. These provisions shall also apply to all future incentive agreements between Metropolitan, SDCWA, and Escondido.

#### Section 5: Reconciliation Process

- 5.1 After the start of Project operation and by December 31 of each year, Escondido shall provide Metropolitan with the following reconciliation data for the previous Fiscal Year: (a) records of Recovered Water and Allowable Yield; (b) supporting documentation of the actual cost of the Project required to perform the calculations prescribed in Exhibits B

and C; (c) records of water deliveries to end users; (d) terms and schedule of payments of the Project's financing instruments; (e) a description of any changes to the Project's financing instruments; and (f) all contributions pursuant to Section 5.4.

- 5.2 If reconciliation data is not submitted by December 31 in accordance with Section 5.1, Metropolitan will assess a late penalty charge to Escondido as prescribed in Metropolitan's Administration Code, currently set at \$2,500 in Section 4507 of said code. Metropolitan may suspend its payment of Estimated LRP Contribution if Escondido fails to provide reconciliation data by the ensuing April 1. During the suspension period, Escondido shall continue to invoice Metropolitan for the Estimated LRP Contribution based upon the Allowable Yield for water accounting purposes. Metropolitan will resume payment of the monthly Estimated LRP Contribution once complete data is received and the corresponding reconciliation is complete pursuant to Section 5.3. In the event Escondido fails to provide reconciliation data by December 31 of the following Fiscal Year, which is 18 months after the end of the Fiscal Year for which a reconciliation is required, this Agreement shall automatically terminate without notice or action by any Party and Escondido shall repay Metropolitan all Estimated LRP Contributions for which no reconciliation data was provided within 90 days of termination.
- 5.3 Within 180 days after Metropolitan receives complete data from Escondido, pursuant to Section 5.1, Metropolitan shall calculate the Final LRP Contribution for the Fiscal Year. The Final LRP Contribution shall then apply retroactively to all Allowable Yield for the applicable Fiscal Year. An adjustment shall be computed by Metropolitan for over- or under-payment for the Allowable Yield and included on the next monthly water service invoice issued to SDCWA. As part of this reconciliation, Metropolitan shall also consult with Escondido to determine the Estimated LRP Contribution for the following year based on historic cost data and expected Project activities.
- 5.4 The Parties agree that all contributions other than LRP incentives under this Agreement and contributions by SDCWA, including but not limited to grants provided by the U.S. Bureau of Reclamation and funding by private parties received prior to and during the term of this Agreement that offset eligible Project costs, shall be deducted from all respective cost components. During the reconciliation process, following receipt of such contributions, the Parties shall determine the equitable apportionment of such contributions for capital and/or operational purposes.

#### Section 6: Record Keeping and Audit

- 6.1 Escondido shall establish and maintain accounting records of all costs incurred for the construction, operation and maintenance, and replacement parts of the Project as described in Exhibits B and C. Accounting for the Project shall utilize generally accepted accounting practices and be consistent with the terms of this Agreement. Escondido's Project accounting records must clearly distinguish all costs for the Project from Escondido's other water production, treatment, and distribution costs. Escondido's records shall also be adequate to determine Allowable Yield and Recovered Water to accomplish all cost calculations contemplated in this Agreement.

- 6.2 Escondido shall establish and maintain accounting records of all contributions including grants that offset eligible Project capital costs, operation and maintenance costs, and/or replacement costs, as outlined in Section 5.4.
- 6.3 Escondido shall collect Recovered Water and Allowable Yield data for each Fiscal Year of Project operation and retain records of that data based on the metering requirements in Section 3.4. In addition, Escondido shall collect and retain records of the total annual amount of water conveyed outside of Escondido's service area using Project facilities.
- 6.4 Metropolitan shall have the right to audit Project costs and other data relevant to the terms of this Agreement both during the Agreement term and for a period of three years following the termination of this Agreement. Metropolitan may elect to have such audits conducted by its staff or by others, including independent accountants, designated by Metropolitan. Escondido shall make available for inspection to Metropolitan or its designee, upon 30 days advance notice, all records, books and other documents, including all billings and costs incurred by contractors, relating to the construction, operation and maintenance of the Project; any grants and contributions, as described in Exhibits B and C, and capital cost financing. Upon 30 days advance notice and at Metropolitan's request, Escondido shall also allow Metropolitan's staff or its designee to accompany Escondido staff in inspecting Escondido's contractors' records and books for the purpose of conducting audits of Project costs.
- 6.5 In lieu of conducting its own audit(s), Metropolitan shall have the right to direct Escondido to have an independent audit conducted of all Project costs incurred in any Fiscal Year(s) pursuant to this Agreement. Escondido shall then have an audit performed for said Fiscal Year(s) by an independent certified public accounting firm and provide Metropolitan copies of the audit report within six months after the date of the audit request. The cost of any independent audit performed under this Agreement shall be paid by Escondido and is an allowable Project operation and maintenance cost pursuant to Exhibit C.
- 6.6 Escondido shall retain an independent auditor satisfactory to Metropolitan to conduct an initial audit of the Project costs and accounting record keeping practices and submit the results to Metropolitan with the first reconciliation data as outlined in Section 5.
- 6.7 Escondido shall keep all Project records for at least ten consecutive years prior to each cost audit per Section 6. Escondido shall maintain audited records for three years after the audit. Escondido shall keep unaudited Project records for at least three years following the termination of this Agreement.
- 6.8 If an audit of Escondido's reported Project costs cannot be provided, then those costs are not eligible under this Agreement. Based on the results of any project cost audit, an adjustment for over- or under-payment of Allowable Yield for each applicable Fiscal Year shall be completed by Metropolitan and included in Metropolitan's next invoice issued to Escondido.

## Section 7: Term and Amendments

- 7.1 The Agreement shall commence on the first date herein written and shall terminate 25 years after the date Escondido notifies Metropolitan that the Project has begun operation, subject to provisions outlined in Exhibit D. LRP payments are for up to 15 years after the Project starts operation but the Project must continue to produce for 25 years, even after LRP payments are reduced to zero after 15 years, subject to reimbursement provisions outlined in Exhibit F, incorporated herein by this reference. The provisions regarding reconciliation and audit shall remain in effect until three years after Agreement termination.
- 7.2 This Agreement may be amended at any time by the written mutual agreement executed by each of the Parties.
- 7.3 In addition to the termination provisions provided for in Section 5.2 and Exhibit B, Metropolitan may terminate this Agreement, upon thirty (30) day notice to SDCWA and Escondido on the occurrence of one of the following:
- a. A material breach of this Agreement by any party other than Metropolitan, provided that such other party shall have the opportunity to cure or commence to cure such breach within thirty (30) days written notice of the breach from Metropolitan to the breaching party; or
  - b. Metropolitan is not required to make payments to Escondido pursuant to the terms of this Agreement for a five-consecutive-year period subsequent to Project operation.
- 7.4 Each Party represents that it is represented by legal counsel, that it has reviewed this Agreement and agrees that:
- a. This Agreement is legally enforceable;
  - b. Payments made by Metropolitan to Escondido through SDCWA pursuant to this Agreement are a legal use of Metropolitan's funds; and
  - c. Metropolitan may legally recover the costs incurred by Metropolitan pursuant to this Agreement in the water rates charged to its Member Agencies, including SDCWA.

## Section 8: Hold Harmless and Liability

- 8.1 Except for the sole negligence or willful misconduct of Metropolitan, Escondido agrees at its sole cost and expense to protect, indemnify, defend, and hold harmless Metropolitan and its Board of Directors, officers, representatives, agents and employees from and against any and all claims and liability of any kind (including, but not limited to, any claims or liability for injury or death to any person, damage to property, natural resources or the environment, or water quality problems) that arise out of or relate to Escondido's approval, construction, operation, repair or ownership of the Project, including any use,



sale, exchange or distribution of Project water. Such indemnity shall include all damages and losses related to any claim made, whether or not a court action is filed, and shall include reasonable attorney fees, administrative and overhead costs, engineering and consulting fees and all other costs related to or arising out of such claim of liability, but shall exclude damages and losses that arise from the sole negligence or willful misconduct of Metropolitan.

- 8.2 Escondido shall include the following language in any agreement with any consultant or contractor retained to work on the Project:

“Except for the sole negligence or willful misconduct of Metropolitan, (Consultant) agrees at its sole cost and expense to protect, indemnify, defend, and hold harmless Metropolitan and its Board of Directors, officers, representatives, agents and employees from and against any and all claims and liability of any kind (including, but not limited to, any claims or liability for injury or death to any person, damage to property, natural resources or the environment, or water quality problems) that arise out of or relate to Escondido’s approval, construction, operation, repair or ownership of the Project. Such indemnity shall include all damages and losses related to any claim made, whether or not a court action is filed, and shall include attorney fees, administrative and overhead costs, engineering and consulting fees and all other costs related to or arising out of such claim of liability, but shall exclude damages and losses that arise from the sole negligence or willful misconduct of Metropolitan.”

Section 9: Notice

Any notice, payment or instrument required or permitted to be given hereunder shall be deemed received upon personal delivery or 24 hours after deposit in any United States post office, first class postage prepaid and addressed to the Party for whom intended, as follows:

If to Metropolitan:

The Metropolitan Water District of Southern California  
Post Office Box 54153  
Los Angeles, California 90054-0153  
Attention: Manager, Water Resource Management

If to SDCWA:

San Diego County Water Authority  
4677 Overland Avenue  
San Diego, CA 92123  
Attention: Sandra L. Kerl, General Manager

If to Escondido:

City of Escondido  
201 North Broadway  
Escondido, CA 92025  
Attention: Director of Utilities

Any Party may change such address by notice given to each of the other Parties as provided in this section.

Section 10: Successors and Assigns

The benefits and obligations of this Agreement are specific to the Parties and are not assignable without the express written consent of Metropolitan. Any attempt to assign or delegate this Agreement or any of the obligations or benefits of this Agreement without the express written consent of Metropolitan shall be void and of no force or effect.

Section 11: Severability

The partial or total invalidity of one or more sections of this Agreement shall not affect the validity of this Agreement.

Section 12: No Third Party Beneficiary

This Agreement does not create, and shall not be construed to create any rights enforceable by any person, partnership, corporation, joint venture, limited liability company, or any other form of organization or association of any kind that is not a party to this Agreement.

Section 13: Integration

This Agreement comprises the entire integrated understanding between the Parties concerning the Project, and supersedes all prior negotiations, representations, or agreements.

Section 14: Governing Law

The law governing this Agreement shall be the laws of the State of California and the venue of any action brought hereunder shall be in Los Angeles County, California. All parties shall bear their own costs and attorneys' fees in the event of any such action.

Section 15: Non-Waiver

No delay or failure by any Party to exercise or enforce at any time any right or provision of this Agreement shall be considered a waiver thereof or of such Party's right thereafter to exercise or enforce each and every right and provision of this Agreement. A waiver to be valid shall be in writing and need not be supported by consideration. No single waiver shall constitute a continuing or subsequent waiver.

Section 16: Joint Drafting

All parties have participated in the drafting of this Agreement and have been represented by counsel at all times. The rule of construction that any ambiguities are to be resolved against the drafting party shall not be employed in the interpretation of this Agreement.

Section 17: Entire Agreement

This writing contains the entire agreement of the Parties relating to the subject matter hereof; and the Parties have made no agreements, representations, or warranties either written or oral relating to the subject matter hereof which are not set forth herein.

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IN WITNESS WHEREOF, the parties hereto have executed this Agreement effective as of the date first hereinabove written.

APPROVED AS TO FORM:

THE METROPOLITAN WATER DISTRICT  
OF SOUTHERN CALIFORNIA

Marcia L. Scully  
General Counsel

Jeffrey Kightlinger  
General Manager

By: \_\_\_\_\_  
Deputy General Counsel

By: \_\_\_\_\_  
Deven N. Upadhyay, Assistant General  
Manager and Chief Operating Officer

APPROVED AS TO FORM:

SAN DIEGO COUNTY WATER  
AUTHORITY

By: \_\_\_\_\_  
Deputy General Counsel

By: \_\_\_\_\_  
Sandra L. Kerl  
General Manager

APPROVED AS TO FORM:

CITY OF ESCONDIDO

By: \_\_\_\_\_  
Senior Deputy City Attorney

By: \_\_\_\_\_  
Christopher W. McKinney  
Director of Utilities

## EXHIBIT A

### ESCONDIDO MEMBRANE FACILITY REVERSE OSMOSIS FACILITY

#### Project Description

##### Overview

The City of Escondido's (Escondido) proposed Membrane Filtration Reverse Osmosis Facility (Project) will provide up to 3,280 acre-feet per year (AFY) of advanced treated recycled water to its agricultural customers. Escondido will own, construct and operate the Project when completed. Recycled water provided by the Hale Avenue Resource Recovery Facility (HARRF) contains TDS and chloride levels that are too high for its agricultural customers. The Project will provide advanced treatment to influent from HARRF and blend it with Title 22 tertiary recycled water. The Project will improve reliability, provide flexibility to divert wastewater effluent and improved agricultural water quality for Escondido's customers.

##### Project Facilities

The Project includes a 2.0 million gallon per day (MGD) advanced recycled water treatment facility which utilizes membrane filtration and reverse osmosis filtration, product water pump station, a 1.0 million gallon storage and blending tank, and connections to existing offsite sewer, brine, and recycled water pipelines. The Project also includes the product water pipeline, which is a one-mile long pipeline that would transport the product water to an existing recycled water pipeline.

##### Source of Water

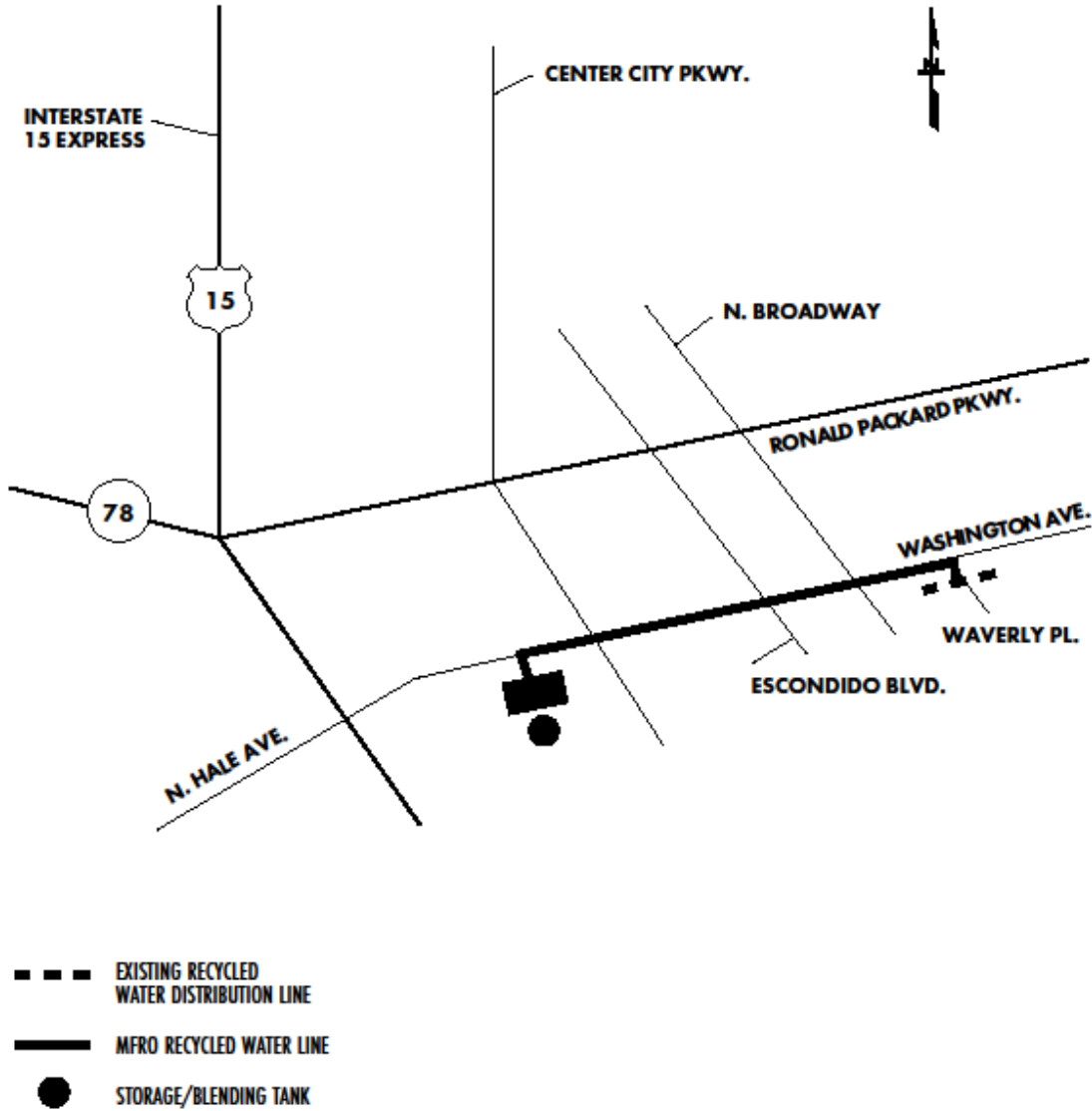
Source water for the Project will be tertiary treated recycled water from the Hale Avenue Resource Recovery Facility (HARRF). Poor quality source water with high levels of TDS and chlorides make it unsuitable for Escondido's agricultural customers.

##### Points of Connection Component

Project facilities terminate at the connection to:

- Each Project End-User
- Sewer and storm drain system
- Influent to the advanced recycled water treatment facility
- HARRF

## LOCATION MAP



# ESCONDIDO MFRO FACILITY

## EXHIBIT B

### ANNUALIZED CAPITAL COMPONENT

1. The Annualized Capital Component shall be computed using only costs incurred by Escondido for the Project. The Annualized Capital Component shall be computed using costs for the following:
  - a. Design (including preliminary design) and construction management services
  - b. Construction of Project facilities, more particularly described in Exhibit A
  - c. Agency administration of the Project design, construction, and start-up, not to exceed three (3) percent of construction costs unless otherwise approved in writing by Metropolitan
  - d. Permits, including required data collection
  - e. Land, right-of-way and easements for the Project described in Exhibit A
  - f. Environmental documentation and mitigation measures directly related to the implementation or operation of the project and required to comply with applicable environmental permits and laws, including but not limited to the California Environmental Quality Act, National Environmental Policy Act, and the California and Federal Endangered Species Acts. Environmental documentation costs shall commence with the Notice of Preparation (NOP) and conclude with the filing of the Notice of Determination. Environmental documentation costs incurred prior to the NOP that are directly related to the environmental clearance of the Project may also be eligible, subject to review and approval by Metropolitan.
  - g. All contributions as outlined in Section 5.4 of this Agreement shall be treated as negative capital cost values for the purpose of computing the Annualized Capital Component.
  - h. The on-site retrofit costs, if paid by Escondido
2. Cost of the following items shall not be used to calculate the Annualized Capital Component:
  - a. Storm drains, sewer collection systems, and treatment and distribution facilities beyond the Project's points of connection
  - b. Existing facilities, land, right-of-way, and easements
  - c. Feasibility studies
  - d. Deposit of any reserve funds required as a condition of financing

- e. Payments made to another department or element of Escondido, unless otherwise approved in writing by Metropolitan
  - f. Public outreach, education, and water marketing activities including but not limited to preparing brochures and handout materials, training, meetings, and workshops
  - g. All others costs not specified in Section 1 of this Exhibit, unless otherwise approved in writing by Metropolitan
3. Annualized Capital Cost (ACCost) in dollars per year shall be computed using the following procedure:

- a. For fixed-interest rate financing:

$$ACCost = CRF_1 \times P_1 + CRF_2 \times P_2 + \dots + CRF_j \times P_j$$

Where:

$P_j$  is each portion of incurred capital cost for Project with a distinct financing arrangement.

$CRF_j$  is the capital recovery factor for each distinct financing arrangement, as follows:

$$CRF_j = [i \times (1+i)^n] / [(1+i)^n - 1]$$

Where:

$i$  is the interest rate (%).

$n$  is the term of financing (in years) commencing in the first Fiscal Year of Project operation. For all capital financing, cash expenditures, and grants and contributions received after the Project begins operation, annual payments shall be calculated, using above process, beginning in the Fiscal Year the costs occur.

$j$  is the number of each separate financing element.

In the first Fiscal Year and Fiscal Year  $n+1$  of production of Allowable Yield, each amortization for the calculation of ACCost shall be prorated by the number of days needed to achieve exactly  $n$  years of amortization following the first day of production of Allowable Yield.

- b. For variable-interest rate financing, annual payments shall be computed based on the actual payments made in the applicable Fiscal Year according to Escondido's financing documents. Any principal payments toward the Project capital cost



before the Project operation will be treated as cash. Escondido shall provide Metropolitan with the accumulated paid principal pursuant to Section 5.1.

- c. For fixed-interest rate financing with a non-uniform annual payment schedule, an economically-equivalent uniform annual payment schedule shall be calculated based on an "Internal Rate of Return" analysis to establish the annualized capital cost.
- d. Project capital costs not covered by a financing arrangement described above and all grants and contributions as defined in Section 5.3 shall be amortized over 25 years at an interest rate equal to the lesser of:
  - a) Metropolitan's most recent weighted cost of long-term debt on June 30 in the year the capital expenditure occurred; or
  - b) The Fiscal Year average of the 25-bond Revenue Bond Index (RBI) as published in the Bond Buyer, or such other index that may replace the RBI, over the most recent Fiscal Year prior to the date the replacement cost was incurred.

All grants or contributions shall be amortized as negative capital cost values beginning in the year that money was received.

- e. After the first Fiscal Year of operation, only refinancing changes which lower the Annualized Capital Component shall be included in the Annualized Capital Component calculation of each subsequent Fiscal Year.
  - f. If the Project capital cost is part of a broad financing arrangement, annual payments shall be calculated by prorating the annual payments of the broad financing using the ratio of the Project capital cost to the initial principal of the broad financing arrangement.
4. The Annualized Capital Component (ACCom) in dollars per acre-foot for purposes of determining the Project Unit Cost each Fiscal Year shall be calculated using the following formula:

$$\text{ACCom} = \text{ACCost} / \text{Recovered Water}$$

## EXHIBIT C

### OPERATION AND MAINTENANCE COMPONENT

1. The Operation and Maintenance Component shall be computed using only costs incurred by Escondido for the Project during the applicable Fiscal Year. The Operation and Maintenance Component shall be computed using only the following incurred costs:
  - a. Professional consulting services for Project operation, maintenance and audit, excluding daily Project operation
  - b. Escondido paid salaries only for plant operators and distribution system maintenance staff directly related to the operation and production of Allowable Yield will be eligible up to the following amount:  
$$(\$XX,XXX) \times (\text{CPI} / 274.682)$$

Where, CPI is the All Urban Consumers Consumer Price Index published by the U.S. Bureau of Labor Statistics in July for Los Angeles, Riverside and Orange County, CA for July in the applicable Fiscal Year and 274.682 is the CPI published for July 2019
  - c. Chemicals and supplies for Project operation and maintenance
  - d. Net electrical energy (recovered energy shall be deducted from energy purchased) for Project operations. Metropolitan shall not pay for electrical energy cost if Escondido fails to install electrical metering devices.
  - e. Contractor services and supplies for Project facilities, operation, maintenance and repair to maintain reliable system operation and achieve regulatory compliance
  - f. Monitoring required by permits, including water quality sampling and analysis of Recycled Water produced by the Project
  - g. All contributions as outlined in Section 5.4 of this Agreement shall be treated as negative operation and maintenance cost values for the purpose of computing the Operation and Maintenance Component.
  - h. Replacement costs of Project parts
2. Costs of the following items shall not be used to calculate the Operation and Maintenance Component:
  - a. Operation and maintenance of any facilities beyond the Project's points of connection
  - b. Payments made to another department or element of Escondido, unless otherwise approved in writing by Metropolitan

- c. Public outreach, education, and water marketing activities including but not limited to preparing brochures and handout materials, training, meetings, and workshops
  - d. Fines, penalties, settlements, or judgments due to Project operation
  - e. All others costs not specified in Section 1 of this Exhibit, unless otherwise approved in writing by Metropolitan
3. The Annualized Operation and Maintenance Component (O&MC) in dollars per acre-foot for purposes of determining the actual Project Unit Cost each Fiscal Year shall be calculated using the following formula:

$$\text{O\&MC} = (\text{Actual Annual Cost of O\&M}) / (\text{Recovered Water})$$

**EXHIBIT D**

**PERFORMANCE PROVISIONS**

1. The following performance provisions apply:
  - a. Metropolitan will terminate this Agreement if construction has not commenced within two years after Agreement execution. As opposed to Provision 1b below, there is no established appeal process for this outcome.
  - b. Metropolitan will terminate this Agreement if Allowable Yield is not delivered within four years after Agreement execution. The Project sponsor(s) may appeal this decision to Metropolitan’s Board of Directors.
  - c. If the Allowable Yield during FY’s 2023-2024 through 2026-2027 does not reach the target yield of 50% of the Ultimate Yield, then Metropolitan will reduce the Ultimate Yield by the target shortfall using the highest Allowable Yield produced in that four year period. For example, the Ultimate Yield of a project with the following performance will be revised from 6,000 to 5,200 AFY for Scenario 1 while there would be no adjustment under Scenario 2:

Project Ultimate Yield = 6,000 AFY

	Scenario 1	Scenario 2
Fiscal Year (FY)	Allowable Yield (AFY)	Allowable Yield (AFY)
2023-2024	1,500	1,600
2024-2025	1,600	1,900
2025-2026	2,200	1,700
2026-2027	1,600	3,200

50% of the Ultimate Yield =  $0.50 \times 6,000 = 3,000$  AFY

Scenario 1: Shortfall =  $3,000 - 2,200 = 800$  AFY  
 Revised Ultimate Yield =  $6,000 - 800$  AFY = 5,200 AFY

Scenario 2: Since, the Allowable Yield in the FY 2026-27 is greater than 3,000 AFY, no adjustment is required. Ultimate Yield remains at 6,000 AFY.

- d. If the Allowable Yield during FY’s 2027-2028 through 2030-2031 does not reach the target yield of 75 percent of the Ultimate Yield (or the Revised Ultimate Yield), then Metropolitan will reduce the Ultimate Yield (or the Revised Ultimate Yield) by the target shortfall using the highest Allowable Yield produced in that period. For Example, the Ultimate Yield of the project in this example with the following performance will be reduced to 3,800 AFY for Scenario 1 and while there would be no adjustment under Scenario 2:

	Scenario 1	Scenario 2
Fiscal Year	Allowable Yield (AFY)	Allowable Yield (AFY)
2027-2028	1,000	1,500
2028-2029	900	1,600
2029-2030	1,100	4,900
2030-2031	2,500	3,000

Scenario 1: Revised Ultimate Yield = 5,200 AFY (see above calculations in 1c)  
 75% of Ultimate Yield =  $0.75 \times 5,200 = 3,900$  AFY  
 Shortfall =  $3,900 - 2,500 = 1,400$  AFY  
 Revised Ultimate Yield =  $5,200 - 1,400 = 3,800$  AFY

Scenario 2: Ultimate Yield = 6,000 AFY  
 75% of ultimate Yield =  $0.75 \times 6,000 = 4,500$  AFY  
 Since, the Allowable Yield in the FY 2029-2030 is greater than 4,500 AFY, no adjustment is required.

- e. If the Allowable Yield during FY's 2031-2032 through 2034-2035 (and every four-year period thereafter) does not reach the target yield of 75 percent of the Ultimate Yield (or revised Ultimate Yield), then Metropolitan will reduce the Ultimate Yield (or the Revised Ultimate Yield) by the target shortfall using the highest Allowable Yield produced in that period. The adjustment will be made using the same methodology shown in the above examples.

## EXHIBIT E

MWD Administrative Code Section 4401 (c)

### § 4401. Rates

(c) For purposes of agreements existing under the Local Resource Program, Local Project Program, Groundwater Recovery Program and other similar programs, references to the "full service water rate," "full service treated water rate," "treated non-interruptible water rate" or "other prevailing rate" or to the "reclaimed water rate" or "recycled service rate" shall be deemed to refer to the sum of the System Access Rate, Water Stewardship Rate, System Power Rate, the expected weighted average of Tier1 Supply Rate and Tier 2 Supply Rate (equal to the estimated sales revenues expected from the sale of water at the Tier 1 and Tier 2 Supply Rates divided by the total District sales in acre-feet expected to be made at the Tier 1 and Tier 2 Supply Rates), a Capacity Charge expressed on a dollar per acre-foot basis and Treatment Surcharge.

(The text in this exhibit cannot be modified. It is a quote taken from MWD's Admin Code)

## EXHIBIT F

### PAYMENT AND REIMBURSEMENT PROVISIONS

In addition to the performance provisions in Exhibit D, the following performance provisions apply. If Escondido fails to comply with this provision, Metropolitan, in its sole discretion, may require reimbursement for a portion of the previous LRP payments toward the Project as outlined below.

1. Agreement term is 25 years after the project starts operation
2. For operational years 1 through 15, LRP payments will be up to \$475/AF, calculated annually per Section 1.4.
3. For operational years 16 through 25, the LRP payments will be zero.
4. Project must produce and use at least a minimum amount of recycled water (Baseline), as defined below, in the years 16 through 25.
5. Unless approved by Metropolitan in writing, the Baseline, in AFY, is the average of project production during years 1 through 15, calculated in year 16 of operation.
6. If Baseline production is not achieved, Escondido shall reimburse Metropolitan for the shortfall in that year as follows:

$$\text{Reimbursement (\$)} = \$135/\text{AF} \times \text{Shortfall (AF)}$$

7. Reimbursement calculations will be completed during annual Reconciliation Process, as outlined in Section 5 for each operational year of 16 through 25.
8. Maximum Reimbursement would be equal to the difference between the total payments under options 1 and 2 during the first 15 years, calculated in year 16 of operation.

#### Example for year 20

Baseline = 250 AF (calculated in year 16)

Total LRP payments received in years 1 through 15 under option 2 = \$992,000

Calculated payments in years 1 through 15 under option 1 = \$966,000

Maximum Reimbursement = \$992,000 – \$966,000 = \$26,000 (calculated in year 16)

Total reimbursements to date = \$20,000 (sum of reimbursements in years 16 through 19)

Remaining reimbursement = \$26,000 - \$20,000 = \$6,000

Actual project production in year 20 = 200 AF

Shortfall = 250 - 200 = 50 AF

Reimbursement in year 20 = \$135/AF x 50 AF = \$6,750

Since the remaining reimbursement is only \$6,000, reimbursement in year 20 is \$6,000.

Since the Maximum Reimbursement is achieved, there will be no more calculations for years 21 through 25.

## CITY COUNCIL STAFF REPORT

**Consent Item No. 9**

**June 3, 2020**

**File No. 0685-20**

SUBJECT: Final Engineer's Report for City of Escondido Landscape Maintenance Assessment District Zones 1-38 for Fiscal Year 2020/2021

DEPARTMENT: Engineering Services Department

RECOMMENDATION:

It is requested that the City Council adopt Resolution No. 2020-47 approving the Assessment Engineer's Report and the annual levy and collection of assessments for the City of Escondido Landscape Maintenance Assessment District ("LMD"); (see Attachment 1 – LMD Map) for Zones 1-38 for Fiscal Year ("FY") 2020/2021.

FISCAL ANALYSIS:

The LMD reimburses all costs incurred by the City of Escondido ("City") in all zones except Zones 12 and 13. The City purchased property adjacent to the Reidy Creek environmental channel that lies within Zone 12 and therefore, assumed the assessment assigned to this property. Zone 13 was formed to pay for the maintenance of the median landscaping on Centre City Parkway south of Felicita Avenue and north of Montview Drive. The City shares the cost of the maintenance in Zone 13 with the two (2) shopping centers on either side of the parkway.

A Consumer Price Index ("CPI") increase of 2.354 percent per Bureau of Labor Statistics: San Diego-Carlsbad, California, is included for Zones 4, 6, 9, 11, 15, 16, 17, 18, and 24. Property owners within these zones previously approved annual CPI adjustments. Each assessment remains at or under the maximum authorized levy.

PREVIOUS ACTION:

On March 25, 2020, the City Council adopted Resolution Nos. 2020-22 and 2020-23 initiating proceedings for the annual levy of assessments for Zones 1-38 of the LMD and approving the preliminary Assessment Engineer's Report. A public hearing was held on May 6, 2020.

A budget adjustment from the reserve fund for Zone 9, Laurel Valley, was approved on May 6, 2020. This use of the zone's reserves is proposed to remove the existing stucco wall along Rincon Avenue and replace it with a solid panel vinyl fence. Staff has been collaborating and working closely with directly affected residents. The work is anticipated to begin this summer.



BACKGROUND:

The LMD was established as a means to fund the ongoing maintenance of certain landscape improvements associated with the development of specific properties. These landscape improvements have special benefit to those specific properties. When properties are developed, a study is prepared to determine the cost of maintenance of the proposed landscaping and improvements. The maximum annual levy is calculated and the developer/property owner(s) vote to be assessed in that maximum amount. The maximum annual levy may or may not be established with an inflationary adjustment.

The LMD is divided into various zones. Property owners of parcels within each zone are assessed for the benefit received within their zone for the maintenance of the landscape improvements. All funds collected must be used within the zone.

Staff recommends approval of the Final Engineer's Report that reflects the budget and assessments for Zones 1-38 of the LMD for FY 2020/2021 after completion of the public input process.

APPROVED AND ACKNOWLEDGED ELECTRONICALLY BY:

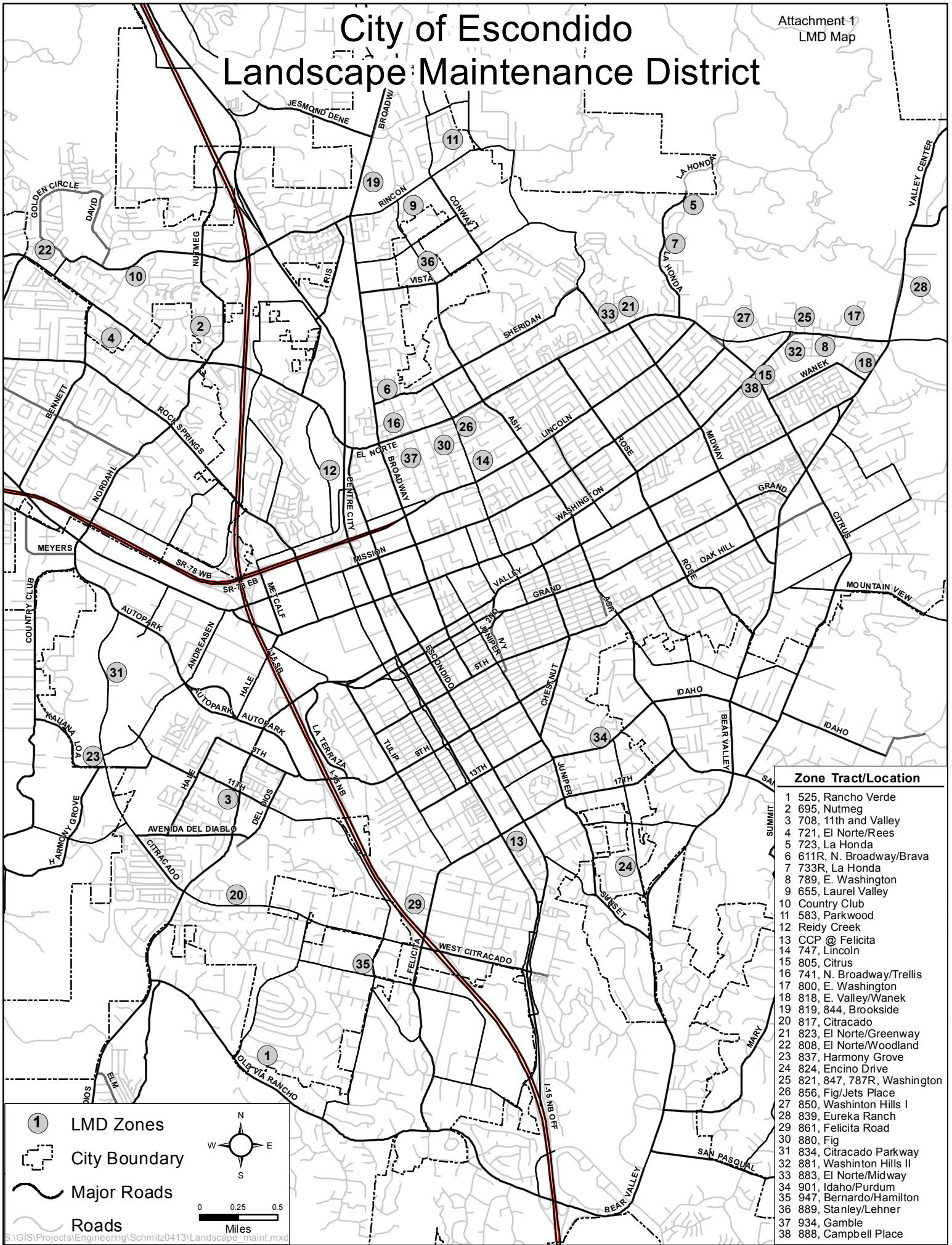
*Julie Procopio*, Director of Engineering Services  
5/28/20 8:40 a.m.

ATTACHMENTS:

1. LMD Zone Map Attachment 1
2. Resolution No. 2020-47
3. Resolution No. 2020-47 Exhibit "A"

# City of Escondido Landscape Maintenance District

Attachment 1  
LMD Map



### Zone Tract/Location

- 1 525, Rancho Verde
- 2 695, Nutmeg
- 3 708, 11th and Valley
- 4 721, El Norte/Rees
- 5 723, La Honda
- 6 611R, N. Broadway/Brava
- 7 733R, La Honda
- 8 789, E. Washington
- 9 655, Laurel Valley
- 10 Country Club
- 11 583, Parkwood
- 12 Reidy Creek
- 13 CCP @ Felicitia
- 14 747, Lincoln
- 15 805, Citrus
- 16 741, N. Broadway/Trellis
- 17 800, E. Washington
- 18 818, E. Valley/Wanek
- 19 819, 844, Brookside
- 20 817, Citracado
- 21 823, El Norte/Greenway
- 22 808, El Norte/Woodland
- 23 837, Harmony Grove
- 24 824, Encino Drive
- 25 821, 847, 787R, Washington
- 26 856, Fig/Jets Place
- 27 850, Washinton Hills I
- 28 839, Eureka Ranch
- 29 861, Felicitia Road
- 30 880, Fig
- 31 834, Citracado Parkway
- 32 881, Washinton Hills II
- 33 883, El Norte/Midway
- 34 901, Idaho/Purdum
- 35 947, Bernardo/Hamilton
- 36 889, Stanley/Lehner
- 37 934, Gamble
- 38 888, Campbell Place

1 LMD Zones  
 City Boundary  
 Major Roads  
 Roads

0 0.25 0.5  
Miles

S:\GIS\Projects\Engineering\Schmitz0413\Landscape\_maint.mxd

RESOLUTION NO. 2020-47

A RESOLUTION OF THE CITY COUNCIL OF  
THE CITY OF ESCONDIDO, CALIFORNIA,  
APPROVING THE ASSESSMENT ENGINEER'S  
REPORT, AND APPROVING THE ANNUAL  
LEVY AND COLLECTION OF ASSESSMENTS IN  
ZONES 1 THROUGH 38 OF THE ESCONDIDO  
LANDSCAPE MAINTENANCE DISTRICT FOR  
FISCAL YEAR 2020/2021

WHEREAS, the City Council of the City of Escondido ("City") has previously formed a maintenance district pursuant to the terms of the "Landscaping and Lighting Act of 1972," being Division 15 Part 2 of the Streets and Highways Code of the State of California (the "Act"), Article XIID of the Constitution of the State of California ("Article XIID"), and the Proposition 218 Omnibus Implementation Act, Government Code Section 53750 and following, (the "Implementation Act") (the 1972 Act, Article XIID, and the Implementation Act are referred collectively as the "Assessment Law"). Such maintenance district is known and designated as the Escondido Landscape Maintenance Assessment District (the "Maintenance District"); and

WHEREAS, there has been established by the City 38 zones within the Maintenance District (each individually referenced as a "Zone"); and

WHEREAS, on May 6, 2020, the City Council held a public hearing and initiated proceedings to provide for the annual levy and collection of assessments for Zones 1 through 38 of the Maintenance District for the next ensuing fiscal year to provide for the costs and expenses necessary to pay for the maintenance of the existing improvements in Zones 1 through 38 of the Maintenance District; and

WHEREAS, notice of the public hearing was duly and legally published in the time, form, and manner as required by law; and

WHEREAS, the City Council also previously received and preliminarily approved a report of the Assessment Engineer (the "Assessment Engineer's Report"), a copy of which is attached hereto as Exhibit "A" and by this reference incorporated herein, for Zones 1 through 38 of the Maintenance District as required by the 1972 Act, and this City Council desires to continue with the proceedings for the annual levy and collection; and

WHEREAS, this City Council carefully examined and reviewed the Assessment Engineer's Report as presented, and is satisfied with each and all of the items and documents as set forth therein pertaining to Zones 1 through 38 of the Maintenance District and is satisfied that the assessments for Zones 1 through 38 have been spread in accordance with the special benefits received from the improvements to be maintained, as set forth in the Assessment Engineer's Report; and

WHEREAS, the City Council desires to confirm and approve such final Assessment Engineer's Report and to authorize the annual levy and collection of the assessments for Zones 1 through 38 of the Maintenance District for Fiscal Year 2020/2021; and

WHEREAS, the City Council finds the Maintenance District as exempt from the California Environmental Quality Act ("CEQA") (Public Resources Code Section 21000 and following) pursuant to section 15302(d) of the State CEQA guidelines.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

- 1 That the above recitals are true.
- 2 Based upon the Assessment Engineer's Report and the testimony and other evidence received at the public hearing, it is hereby determined that:
  - (a) The proportionate special benefit derived by each parcel proposed to be assessed has been determined in relationship to the entirety of the cost of maintenance of the improvements.
  - (b) No assessment is proposed to be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit to be conferred on such parcel from the improvements.
  - (c) Only special benefits have been assessed.
3. That the Assessment Engineer's Report is hereby approved and is ordered to be filed in the office of the City Clerk as a permanent record and to remain open to public inspection. Reference is made to said Assessment Engineer's Report for a full and detailed description of:
  - (a) The existing improvements to be maintained;
  - (b) The maintenance of the improvements to be performed;
  - (c) The estimates of costs of the maintenance of the improvements to be performed, including the cost of incidental expenses in connection therewith, and including that portion of the costs and expenses representing the special benefits to be conferred by such maintenance of

the improvements on the parcels within Zones 1 through 38 of the Maintenance District;

(d) The diagram of the Maintenance District and the zones therein showing (i) the exterior boundaries of the Maintenance District; (ii) the boundaries and zones within the Maintenance District; and (iii) the lines and dimensions of each parcel of land within the Maintenance District; provided, however, such diagram may refer to the San Diego County Assessor's maps for detailed description of such lines and dimensions, in which case such maps shall govern for all details concerning such lines and dimensions; and

(e) The assessment of the total amount of the cost and expenses of the maintenance of the improvements upon the several divisions of land in the Maintenance District in proportion to the estimated special benefits to be conferred on such subdivisions, respectively, by such maintenance and the assessments upon assessable lots and parcels of land within the Maintenance District.

4. That the public interest and convenience requires the Fiscal Year 2020/2021 annual levy and collection of the assessments for Zones 1 through 38 of the Maintenance District as set forth and described in the Assessment Engineer's Report; and further it is determined to be in the best public interest and convenience to levy and collect annual assessments to pay the costs and expense of said maintenance and improvements as estimated in the Assessment Engineer's Report. All costs and expenses of the maintenance and incidental

expenses have been apportioned and distributed to the benefiting parcels in Zones 1 through 38 of the Maintenance District in accordance with the special benefits received from the existing improvements.

5. The City Clerk is hereby ordered and directed to immediately file a certified copy of the diagram and assessment with the County Auditor. Said filing to be made no later than August 10, 2020.

6. After the filing of the diagram and assessment, the County Auditor shall enter on the County assessment roll opposite each lot or parcel of land the amount assessed thereupon, as shown in the assessment.

7. The assessments shall be collected at the same time and in the same manner as County taxes are collected and all laws providing for the collection and enforcement of County taxes shall apply to the collection and enforcement of the assessments.

8. The annual assessments as above authorized and confirmed and levied for these proceedings will provide revenue to finance the maintenance of authorized improvements for Zones 1 through 38 of the Maintenance District in the fiscal year commencing July 1, 2020, and ending June 30, 2021.

9. This Resolution shall take effect immediately upon its adoption.



# **Assessment Engineer's Report Zones 1 through 38 Fiscal Year 2020/21**

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**City of Escondido**  
201 North Broadway – Escondido California 92025  
**Landscape Maintenance Assessment District**

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FINAL REPORT

**June 3, 2020**

Report pursuant to the Landscaping and Lighting Act of 1972, Part 2 Division 15 of the Streets and Highways Code, Article XIII.D. of the California Constitution, and Proposition 218 Omnibus Implementation Act (Government Code Section 53750 et seq.). The Streets and Highways Code, Part 2, Division 15, Article 4, commencing with Section 22565, directs the preparation of the Assessment Engineer's Report for each fiscal year for which assessments are to be levied and collected to pay the costs of the improvements described herein.

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**SPECIAL DISTRICT FINANCING & ADMINISTRATION**

437 W. Grand Avenue  
Escondido CA 92025  
760 • 233 • 2630 Fax 233 • 2631



**CITY OF ESCONDIDO  
ASSESSMENT ENGINEER'S REPORT  
ZONES 1 THROUGH 38**

**ESCONDIDO LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT  
FISCAL YEAR 2020/21**

The Assessment Engineer's Report, submitted herein, includes the following Sections as outlined below:

<b>Section Description</b>	<b>Page</b>
Compliance with Landscaping and Lighting Act of 1972, Article 4 of the California Government Code	1
Section A: Plans and Specifications for the Improvements	2
Section B: Estimate of Costs of the Improvements	3
Section C: Diagram for the Maintenance District	5
Section D: Assessment of the Estimated Costs of the Improvements	5
Section E: If Bonds or Notes will be Issued Pursuant to Section 22662.5, An Estimate of their Principal Amount	20
Appendix I: Estimate of Cost and Assessment	
Appendix II: Assessment Roll	
Appendix III: Diagram of Landscape Maintenance District Boundaries	

## **COMPLIANCE WITH LANDSCAPE AND LIGHTING ACT OF 1972 ARTICLE 4 OF THE CALIFORNIA GOVERNMENT CODE**

Whereas the City Council of the City of Escondido, California, did, pursuant to the provisions of the Landscape and Lighting Act of 1972, Chapter 3, Section 22622 of the California Government Code, order the preparation and filing of the Assessment Engineer's Report in accordance with Chapter 1, Article 4, commencing with Section 22565, of Chapter 1.

Section 22565 directs that the report refer to the Landscape Maintenance Assessment District (the "Maintenance District") by its distinctive designation, specify the fiscal year to which the report applies, and, with respect to that year, contain all of the following:

- (a) Plans and specifications for the improvements.
- (b) An estimate of the costs of the improvements.
- (c) A diagram for the Maintenance District.
- (d) An assessment of the estimated costs of the improvements.
- (e) If bonds or notes will be issued pursuant to Section 22662.5, an estimate of their principal amount.

In accordance with Section 22623 of the California Government Code, a preliminary report was filed with the City Clerk for submission to the legislative body. The legislative body ordered the Preparation of the Preliminary Report, initiated proceedings for the Annual Levy of Assessments and ordered the Preparation of an Assessment Engineer's Report for Zones 1 through 38 with the adoption of Resolution No. 2020-22 on March 25, 2020. The legislative body approved the report, as filed, with the adoption of Resolution No. 2020-23 as to these Zones on March 25, 2020. In accordance with Section 22623, Resolution No. 2020-23 also gave notice of the time and place for a public hearing by the City Council on the levy of the proposed assessments. The public hearing was held on May 6, 2020 at 6:00 p.m. in the City Council Chambers.

Now, therefore, the following Assessment Engineer's Report is submitted:

## **A. PLANS AND SPECIFICATIONS FOR THE IMPROVEMENTS**

In accordance with Section 22568, the plans and specifications are required to show and describe existing and proposed improvements. The plans and specifications need not be detailed, but are sufficient if they show or describe the general nature, location, and extent of the improvements. If the Maintenance District is divided into Zones, the plans and specifications are required to indicate the class and type of improvements to be provided for each such Zone.

The Maintenance District has been divided into 38 distinct Zones of benefit. By reasons of variations in the nature, location, and extent of the improvements, the various Zones receive different degrees of benefit from the improvements. The improvements, which have been constructed or which may be subsequently constructed within and adjacent to the Zones and that will be serviced and maintained, and the proposed maintenance and services are generally described as follows.

### **DESCRIPTION OF IMPROVEMENTS TO BE MAINTAINED AND SERVICED**

#### **Landscape and Appurtenant Improvements**

Landscape improvements (collectively, the “Landscape Improvements”) include but are not limited to: landscaping, planting shrubbery, trees, irrigation systems, hardscapes and fixtures in public streets and sidewalks, and right-of-ways including: medians, parkways and other easements dedicated to the City of Escondido within the boundaries of the District.

#### **Description of Maintenance and Services**

Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of the Landscape Improvements and appurtenant facilities, including repair, removal or replacement of all or part of any of the Landscape Improvements or appurtenant providing for the life, growth, health and beauty of the Landscape Improvements, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury, the removal of trimmings, rubbish, debris and other solid waste, and the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Service means the furnishing of water for the irrigation of the Landscape Improvements and the furnishing of electric current or energy, gas or other illuminating agent for the lighting or operation of the Landscape Improvements or appurtenant facilities.

The plans and specifications for the Landscape Improvements, showing the general nature, location and the extent of the Landscape Improvements, are on file in the office of the City Engineer and are by reference herein made a part of this Report.

## **B. ESTIMATE OF COSTS OF THE IMPROVEMENTS**

In accordance with Section 22569 of the California Government Code, the estimate of the costs of the improvements for the fiscal year is required to contain estimates of the following:

- (a) The total cost for improvements to be made that year, being the total costs of constructing or installing all purposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses. This may include a cash flow reserve and an operating and maintenance reserve which are further detailed in the description of *Reserve* on the following page.
- (b) The amount of any surplus or deficit in the improvement fund to be carried over from a previous fiscal year.
- (c) The amount of any contributions to be made from sources other than assessments levied pursuant to this part. (Contributions will only be shown if such a contribution has been received.)
- (d) The amount, if any, of the annual installment for the fiscal year where the legislative body has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments.
- (e) The net amount to be assessed upon assessable lands within the Maintenance District being the total improvement costs, as referred to in subdivision (a), increased or decreased, as the case may be, by any of the amounts referred to in subdivision (b), (c), or (d).

The estimates of cost are contained in Appendix I of this Report, titled, "Estimate of Cost and Assessment." The Assessment Law requires that a special fund be established for the revenues and expenditures of each Zone within the District. Funds levied by these assessments shall be used only for the purposes as stated herein. The City may advance funds to the Zone, if needed, to ensure adequate cash flow, and will be reimbursed for any such advances upon receipt of assessments. Any surplus or deficit remaining on June 30 must be carried over to the next fiscal year.

## **DESCRIPTION OF BUDGET EXPENSE ITEMS**

*Administration/Inspection:* The cost to all departments and staff of the City for providing the coordination of maintenance, and responding to public concerns regarding levy collections.

*Annual Installment:* The amount, if any, of the annual installment for the fiscal year where the legislative body has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments.

*Consultant:* The recovery of the cost of contracting for professional services to provide District administration and legal services.

*County Fee:* The recovery of the cost charged by the County of San Diego for placing and collecting the fixed charged special assessments on the county tax roll.

*Liability Fund:* The recovery of the cost incurred by the City to provide liability insurance.

*Miscellaneous Repairs:* Recovery of the cost of unplanned repairs. These costs are not included in the maintenance contract and are unplanned. An example of an expenditure that would fall under this category is repairs due to vandalism.

*Reserve:* The collection of a reserve is a combination of a cash flow reserve and an operating and maintenance reserve. The cash flow reserve should not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the City expects to receive its apportionment of special assessments and tax collections from the County, whichever is later. This time period has been estimated by the City as six months from July 1 to January 1 of each fiscal year. The purpose of the

cash flow reserve is to eliminate the need for the City to transfer funds from non-District accounts to pay for District expenditures. The operating and maintenance reserve, estimated as 12 months of maintenance and servicing, is to provide a buffer for unforeseen emergency repairs and maintenance, and to allow the Zone to continue maintenance through a period of delinquencies in the collection of the assessments.

*Maintenance:* Includes all contracted labor, material and equipment required to properly maintain the landscaping, irrigation systems, fencing, and entry monuments within the District.

*Service/Utilities:* The furnishing of water and electricity required for the maintenance of the landscaping and drainage facilities.

### **C. DIAGRAM FOR THE MAINTENANCE DISTRICT**

The diagram for a Maintenance District as required by Sections 22570 and 22571 of the California Government Code is required to show: a) the exterior boundaries of the Maintenance District, b) the boundaries of any Zones within the district, and c) the lines and dimensions of each lot or parcel of land within the district. Each lot or parcel is required to be identified by a distinctive number or letter. A Diagram of the District by Zone which shows each lot or parcel of land within Zones 1 to 38 of the District is on file in the Offices of the City Clerk and the Engineering Department Management Analyst. Appendix III provides the general location of all the zones currently within the District.

The lines and dimensions of each lot or parcel of land shown on the diagram are required to conform to those shown on the county assessor's maps for the fiscal year in which the report applies. The diagram may refer to the county assessor maps for a detailed description of the lines and dimensions of any lots or parcels, in which case, those maps govern all details concerning the lines and dimensions of such lots or parcels.

### **D. ASSESSMENT OF THE ESTIMATED COSTS OF THE IMPROVEMENTS**

The assessment, or annual levy amount, in accordance with Sections 22572 and 22573 of the California Government Code, must refer to the fiscal year to which it applies and provide all of the following:

- (a) State the net amount, determined in accordance with Section 22569, to be

assessed upon assessable lands within the Maintenance District, which includes an amount sufficient to pay the principal and interest due during the fiscal year from each parcel on any bonds or notes issued pursuant to Section 22662.5.

- (b) Describe each assessable lot or parcel of land within the District.
- (c) Assess the net amount upon all assessable lots or parcels of land within the District by apportioning that amount among the several lots or parcels in proportion to the estimated benefits to be received by each lot or parcel from the improvements.

The assessment may refer to the County assessment roll for a description of the lots or parcels, in which case that roll will govern for all details concerning the description of the lots or parcels. The 1972 Act permits the establishment of Maintenance Districts by cities for the purpose of providing certain public improvements which include the construction, maintenance and servicing of landscaping improvements. Streets and Highways Code Section 22573 requires that maintenance assessments be levied according to benefit, directing that the method of apportionment can be based on any method which fairly distributes the net amount among all assessable lots or parcel in proportion to the estimated benefit to be received by each such lot or parcel from the improvements. Article XIII.D. and the Implementation Act require that a parcel's assessment may not exceed the reasonable cost for the proportional special benefit conferred on that parcel. Article XIII.D. and the Implementation Act further provide that only special benefits are assessable and the City must separate the general benefits from the special benefit. They also require that publicly-owned properties which specially benefit from the improvements be assessed.

## **SPECIAL BENEFIT ANALYSIS**

Proper maintenance of the street trees, street medians, and entryways provides special benefit to adjacent properties by providing security, safety, and community character and vitality.

### **Special Benefit**

Trees, landscaping, hardscape and appurtenant facilities, if well maintained, provide beautification, shade and enhancement of desirability to the surroundings, and therefore

increase property value. Street trees within the public street parkways provide special benefit to those properties directly adjacent to those tree-lined parkways. Landscaping and hardscaping within the medians in the public streets and entryways provide special benefit to those developments that are directly adjacent to those public medians or entryways. These medians are located in the arterial roadways.

**General Benefit**

There are no general benefits associated with local street trees. Landscaping and hardscaping within medians in the arterial roadways provide only incidental aesthetic benefit to motorists traveling to, from or through the City. Therefore, it is deemed that there are no special benefits associated with the landscaped medians and entryways.

**Benefit Zones**

Benefit Zones are used to differentiate between different types of Landscape Improvements to be maintained and serviced within each such Zone. The method of spread for each Zone is based on benefit units outlined in the following table:

<b>Zone(s)</b>	<b>Land Use Type</b>	<b>Benefit Unit</b>	<b>Benefit Factor</b>
1 - 9, 11, 14 - 30 & 32 - 38	Residential	Dwelling Unit*	1.000
10	Residential	Dwelling Unit*	1.000
	Church	Acre	1.875
	Commercial	Acre	12.500
	Golf Course	Acre	0.250
12	Residential	Acre	1.000
13	Non-Residential	Frontage	1.000
31	Non-Residential	Acre	1.000

Note (\*) – The Benefit Unit, Dwelling Unit, is determined based on the quantity of Dwelling Unit(s) or the projection of Dwelling Unit(s) to be constructed as determined at the time of formation/annexation or as modified by other land use changes.



Appendix I of this Report, titled, "Estimate of Cost and Assessment," shows the calculation of the net amount to be assessed by Zone. In addition, it provides the calculation of apportionment among the parcels in proportion to the special benefits to be received by each parcel. The method of apportionment fairly distributes the net amount among all assessable parcels in proportion to the special benefit to be received by each parcel from the improvements.

For a description of each assessable lot or parcel of land within the District, refer to the County of San Diego assessment roll. Appendix II of this Report, titled "Assessment Roll," provides a listing of the assessor parcel numbers and levy per parcel by Zone.

Following is a description providing the general nature, location and extent of the existing and proposed improvements for each Zone.

### **Zone 1: Tract 523A, 523B, 653 and 692 Rancho Verde**

The boundaries of Zone 1 are coterminous with the entire boundary of Escondido Tract Nos. 523A, 523B, 653 and 692, which are located north of Via Rancho Parkway at Eucalyptus Avenue. Eucalyptus Avenue provides access to the Rancho Verde community. The improvements to be maintained provide special benefit to the properties within Zone 1. The improvements consist of entryway improvements including the entry monument and the parkway landscaping on both the east and west side of Eucalyptus Avenue extending a distance of approximately 400 feet from Via Rancho Parkway.

### **Zone 2: Tract 695**

Zone 2 lies within the boundaries of Escondido Tract 695 located west of Nutmeg Street and south of Sunset Heights Road. This tract encompasses the southern half of three cul-de-sacs: Skyhill Place, Eagle Summit Place and Lookout Point Place. The nature and extent of the special benefit provided by the improvements to the property within Zone 2 is the slope landscaping along Nutmeg Street and the service road south of the tract.

### **Zone 3: Tract 708**

Zone 3 lies within the boundaries of Escondido Tract 708 located at the southwest corner of West 11th Street and Valley Parkway, encompassing Lisbon Place and a portion of Chambers Street. The extent and nature of the special benefit provided by the improvements to the property within Zone 3 is the slope landscaping along Valley Parkway and West Eleventh Street.

### **Zone 4: Tract 721**

Zone 4 lies within the boundary of Escondido Tract 721 located at the north corner of El Norte Parkway and Rees Road. Streets within the subdivision include Las Palmas Lane, Los Cedros Lane, El Rosal Place, El Cielo Lane, El Aire Place and La Manzana Lane. The extent and nature of the special benefit provided by the improvements to the property within Zone 4 is the slope and parkway landscaping along El Norte Parkway and Rees Road.

### **Zone 5: Tract 723**

Zone 5 lies within the boundary of Escondido Tract 723. Entrance to the subdivision is at the intersection of La Honda Drive and Dublin Lane. Streets within the tract include Dublin Lane and a portion of Glasgow Lane. The nature and extent of the special benefit provided by the improvements to the property within Zone 5 includes the parkway landscaping along La Honda Drive adjacent to Tract 723.

### **Zone 6: Tract 611R**

Zone 6 lies within the boundary of Escondido Tract 611R. Entrance to the tract is at the intersection of North Broadway and Brava Place. The nature and extent of the special benefit provided by the improvements to the property within Zone 6 which are to be maintained is the landscaped area within the right-of-way along North Broadway and the portion of Reidy Creek channel which flows under an easement within the tract.

### **Zone 7: Tract 733R**

Zone 7 lies within the boundary of Escondido Tract 733R. Entrance to the tract is at the intersection of La Honda Drive and MacNaughton Lane approximately 0.6 miles north of El Norte Parkway. The nature and extent of the special benefit of the improvement provided to the property within Zone 7 includes the parkway landscaping along La Honda Drive adjacent to Tract 733R.

### **Zone 8: Tract 789**

Zone 8 encompasses Tract 789 and is generally located east of Bear Valley Parkway. The northern edge of the tract abuts El Norte Parkway. The tract includes a portion of Iona Court. The nature and extent of the special benefit provided by the improvements to the property within Zone 8 include street right-of-way landscaping on that section of El Norte Parkway lying east of Justin Way and west of Kaile Lane.

### **Zone 9: Tract 655 Laurel Valley**

Zone 9 lies within the boundaries of Laurel Valley, Escondido Tract 655, and is generally located south of Rincon Avenue and east of North Broadway. Internal subdivision streets include Crestwood Place, Terracewood Lane, a portion of Shadywood Drive, Brookwood Court, a portion of Ash Street, Pleasantwood Lane, Splendorwood Place, Parktree Lane, Valleytree Place, Springtree Place, and open space areas within lots 1, 74, 112, 161, and a portion of lot 34. The purpose of the annual assessment is for the maintenance of the landscaped areas. Maintenance includes the furnishing of services and materials for the maintenance, operation, and servicing of the landscaped open space area.

### **Zone 10: Country Club Lane**

Zone 10, known by the name, "Country Club Lane," lies west of Interstate 15 and northeast of El Norte Parkway. Country Club Lane runs through the middle and northeast corner of the Zone. For a specific diagram showing the boundaries of the Zone, please refer the diagram on file with the City Clerk. The nature and extent of the special benefit provided by the improvements to the property within

Zone 10 includes planting materials such as ground cover, shrubs and trees, irrigation systems, decorative paving, and entry monuments within the median of Country Club Lane.

### **Zone 11: Parkwood**

Zone 11, known by the name, "Parkwood," lies within the boundary of Escondido Tract 583 and is located north of Rincon Avenue and south of Cleveland Avenue.

For a specific diagram showing the boundaries of the Zone, please refer to the diagram on file with the City Clerk. The nature and extent of the special benefit provided by the improvements to the property within Zone 11 includes planting materials such as ground cover, turf, shrubs and trees, irrigation systems, fencing, natural drainage areas, mow curbs, natural open space areas with paths, median landscape on Conway Drive, and landscape around the tract perimeter.

### **Zone 12: Reidy Creek**

Zone 12, known by the name, "Reidy Creek," generally lies west of Centre City Parkway, north of Lincoln Avenue, and south of El Norte Parkway. The nature and extent of the special benefit provided by the improvements to the property within Zone 12 includes planting materials such as ground cover, shrubs and trees, drainage systems, and fencing.

### **Zone 13:**

This Zone is located on the southwest and southeast corners of Centre City Parkway and Felicita Avenue. The Zone annexed to the Maintenance District in 1998/99. The special benefit of the improvements to the property within Zone 13 include maintenance of the landscaping within the median fronting the commercial centers. A portion of the special benefit has been allocated to the City on a front footage basis.

**Zone 14: Tract 747**

The entrance to this Zone is on Wanda Court off of Grape Street. The Zone annexed to the Maintenance District in 1999/00. The nature and extent of the special benefit of the improvements to the property within Zone 14 includes the maintenance of parkway landscaping adjacent to Tract 747 on Lincoln Parkway.

**Zone 15: Tract 805**

Zone 15 lies within Tract 805, lots 1-18, located east of Citrus Avenue and south of Washington Avenue. The Zone annexed to the Maintenance District in 1999/00. The nature and extent of the special benefit provided by the improvements to the property within Zone 15 includes parkway landscaping along Citrus Avenue and Washington Avenue.

**Zone 16: Tract 741**

Zone 16 lies within Tract 741. Entrance to this Zone is on Trellis Lane at North Broadway Avenue. The Zone annexed to the Maintenance District in 1999/00. The nature and extent of the special benefit of the improvements provided to the property within Zone 16 includes parkway landscaping along North Broadway Avenue and at the corner of Trellis Lane and North Broadway Avenue.

**Zone 17: Tract 800**

Zone 17 lies within Tract 800, located north of El Norte Parkway and west of the Escondido Creek channel. The Zone annexed to the Maintenance District in 1999/00. The nature and extent of the special benefit provided by the improvements to the property within Zone 17 includes parkway landscaping along El Norte Parkway.

**Zone 18: Tract 818**

Zone 18 lies within Tract 818. Entrance to this Zone is on Wanek Road at East Valley Parkway. The Zone annexed to the Maintenance District in 2000/01. The nature and extent of the special benefit provided by the improvements to the

property within Zone 19 includes parkway landscaping along East Valley Parkway.

#### **Zone 19: Tract 819 and Tract 844**

The existing boundaries of Zone 19, approved on May 9, 2001 are coterminous with the boundaries of Escondido Tract No. 819, which is located on the east side of North Broadway and the north side of Rincon Avenue in the northern area of the City. An annexation has added the area contained within Tract 844 to Zone 19. Tract 844 is located north of Cleveland Avenue, west of Conway Drive and south of North Avenue on land adjacent to the existing Zone 19. Tract 844, referred to as Brookside II, adds a total of 40 single family dwelling units to the existing 222 single family dwelling units resulting in a grand total of 262 single family dwelling units within Zone 19. The nature and extent of the special benefit provided by the improvements to the property within Zone 19 includes the walking and equestrian trails and associated landscaping, parkway, slope and environmental channel landscaping and irrigation system.

#### **Zone 20: Tract 817**

The boundaries of Zone 20 are coterminous with the boundaries of Escondido Tract No. 817, which is located on the north and south side of Citracado Parkway at its termination point east of Scenic Trails Way. The Zone annexed to the Maintenance District in 2001/02. The nature and extent of the special benefit of the improvements provided to the property within Zone 20 include the slope landscaping on the south, east and north side of Citracado Parkway at Greenwood Place. This is the entryway to that portion of the tract referred to as Estate I (lots 1 through 8).

#### **Zone 21: Tract 823**

The boundaries of Zone 21 are coterminous with the boundaries of Escondido Tract No. 823, which is located on the north side of El Norte Parkway east of Greenway Rise. The Zone annexed to the Maintenance District in 2001/02. The nature and extent of the special benefit provided by the improvements to the property within Zone 21 includes the slope and parkway landscaping on the north

side of El Norte Parkway east of Greenway Rise for a distance of approximately 380 feet.

### **Zone 22: Tract 808**

The boundaries of Zone 22 are coterminous with the boundaries of Escondido Tract No. 808, which is located at the northeast corner of the intersection of El Norte Parkway and Woodland Parkway in the northwestern area of the City. The Zone annexed to the Maintenance District during fiscal year 2001/02. The nature and extent of the special benefit provided by the improvements to the property within Zone 22 include the maintenance of the parkway landscaping on the north side of El Norte Parkway east of Woodland Parkway for a distance of approximately 300 linear feet, and approximately 550 linear feet of parkway landscaping on the east side of Woodland Parkway and on the north and south side of Dancer Court, the entry street to the development.

### **Zone 23: Tract 837 Harmony Grove**

The boundaries of Zone 23 are coterminous with the boundaries of Escondido Tract No. 837, which is located on Harmony Grove Road just west of Howard Lane in the southwestern area of the City. The Zone annexed to the Maintenance District during fiscal year 2001/02. The nature and extent of the special benefit provided by the improvements to the property within Zone 23 to be maintained include approximately 2,600 square feet of parkway landscaping on the north side of Harmony Grove Road east and west of Princess Kyra Place.

### **Zone 24: Tract 824 and Tract 845**

The existing boundaries of Zone 24, approved on June 2, 2002, are coterminous with the boundaries of Escondido Tract No. 824, which has its main entryway and frontage on Encino Drive between Rancho Verde Drive and Montana Luna Court in the southeastern area of the City. An annexation has added the area contained within Tract 845 to Zone 24. Tract 845 fronts the east side of Juniper Street and is located north of Amparo Drive, the access street to Tract 845. Tract 845 abuts lot 28 and a portion of lot 27 in Tract 824 and adds a total of 13 single family dwelling units to the existing total of 45 single family dwelling units

resulting in a grand total of 58 single family dwelling units within Zone 24. The nature and extent of the special benefit provided by the improvements to the property within Zone 24 to be maintained for the existing boundaries of Zone 24 include approximately 64,200 square feet of parkway and slope landscaping on the west side of Encino Drive north and south of the main entry street to Tract No. 824 for a distance of approximately 1,000 feet. The improvements to be maintained which were added to Zone 24 with the annexation of Tract 845 are the parkway and slope landscaping along Juniper Street north of Amparo Drive. Amparo Drive provides access to the expanded Zone 24 area from Juniper Street on the west and from Encino Drive on the east.

**Zone 25: Tract 787R, 821 (Excepting lot 12) and 847**

The boundaries of Zone 25 are coterminous with the boundaries of Escondido Tract Nos. 787R, 821 (excepting Lot 12) and 847, which are located on the north side of El Norte Parkway east of El Norte Hills Place. The nature and extent of the special benefit of the improvements to the property within Zone 25 includes the slope and parkway landscaping on the north side of El Norte Parkway extending from the west corner of Tract 787R to the east corner of Tract 821, a distance of approximately 770 feet of landscaped area.

**Zone 26: Tract 856**

The boundaries of Zone 26 are coterminous with the boundaries of Escondido Tract No. 856, which is located on the east side of Fig Street, south of El Norte Parkway and just north of Stanley Court in the northern area of the City. The nature and extent of the special benefit provided by the improvements to the property within Zone 26 includes approximately 2,700 square feet of parkway landscaping on the east side of Fig Street, for a distance of approximately 70 linear feet north of Jets Place (the entry street to the Tract 856 subdivision) and approximately 75 linear feet south of Jets Place.

**Zone 27: Tract 850 Washington Hills**

The boundaries of Zone 27 are coterminous with the boundaries of Escondido Tract No. 850, which is located north and south of a new segment of El Norte



Parkway constructed with this development. The new segment of El Norte Parkway extends from a new intersection with Citrus Avenue on the west to a new intersection with Washington Avenue on the east. The nature and extent of the special benefit provided by the improvements to the property within Zone 27 include approximately 29,900 square feet of parkway landscaping located along the frontage property of Tract No. 850 on both El Norte Parkway and Washington Avenue. The annexation of area contained within Tentative Map 2006-08 in March 2008 added one parcel (3 additional dwelling units) to the existing 124 dwelling units for a total of 127 dwelling units. The new segment of El Norte Parkway extends from a new intersection with Citrus Avenue on the west to a new intersection with Washington Avenue on the east.

### **Zone 28: Tract 839 Eureka Ranch**

The boundaries of Zone 28 are coterminous with the boundaries of Escondido Tract No. 839, which is located on the west side of East Valley Parkway for a distance of 800 feet north of El Norte Parkway and on both the east and west side of East Valley Parkway extending another 1,250 feet further north. The nature and extent of the special benefit provided by the improvements to the property within Zone 28 include the following: a 600 linear foot median in El Norte Parkway between Key Lime Way and East Valley Parkway encompassing approximately 2,400 square feet, an 800 linear foot median in East Valley Parkway between El Norte Parkway and Eureka Drive encompassing approximately 4,900 square feet, a 1,250 linear foot median in East Valley Parkway between Eureka Drive and Beven Drive encompassing approximately 7,675 square feet, 630 linear feet of parkway and open space (Lot A within Unit 2) on the north side of El Norte Parkway between Key Lime Way and East Valley Parkway encompassing approximately 20,420 square feet, 2,105 linear feet of parkway and open space (Lot A within Unit 2 and Unit 3) on the west side of East Valley Parkway between El Norte Parkway and Beven Drive encompassing approximately 148,235 square feet, 2,250 square feet of parkway and open space at the southeast corner of East Valley Parkway and Eureka Drive, 1,300 linear feet of parkway and open space (Lot A within Unit 4) on the east side of East Valley Parkway between Eureka Drive and Beven Drive encompassing approximately 88,100 square feet, 480 linear feet of median, parkway and open space (includes Lot A within Unit 3) on Beven Drive encompassing approximately 12,600 square feet, and 65 linear feet of parkway on the northeast corner of Wohlford Drive and Beven Drive encompassing approximately 420 square feet.

The improvements to be maintained by the Landscape Maintenance District within these defined areas consist of trees, shrubs, ground cover, hardscape and an irrigation system. The total area of landscape and hardscape to be maintained is approximately 287,000 square feet. The improvements to be maintained by the HOA include all entry walls (including post and board fence, lighting and signage); trellis structures, decorative walls and benches.

**Zone 29: Tract 861**

The boundaries of Zone 29 are coterminous with the boundaries of Escondido Tract No. 861, which is located on the west side of Felicita Road, south of Brotherton Road, north of Escondido Lane and east of Interstate 15 in the central area of the City. The nature and extent of the special benefit provided by the improvements to the property within Zone 29 include approximately 4,578 square feet of parkway and grass channel landscaping on the west side of Felicita Road. The parkway extends for a distance of approximately 185 linear feet north of Rockwell Springs Court and approximately 405 linear feet south of the entry street.

**Zone 30: Tract 880**

The boundaries of Zone 30 are coterminous with the boundaries of Escondido Tract No. 880, which is located on the west side of Fig Street, south of Siggson Court and north of Stanley Court in the northern area of the City. The nature and extent of the special benefit provided by the improvements to the property within Zone 30 include approximately 1,910 square feet of parkway landscaping on the west side of Fig Street, for a distance of approximately 60 linear feet north of the entry street to Tract 880 and approximately 60 linear feet south of the entry street to Tract 880.

**Zone 31: Tract 834**

The boundaries of Zone 31 are coterminous with the boundaries of Escondido Tract No. 834, which is known as the Escondido Research and Technology Center. The nature and extent of the special benefit provided by the

improvements to the property within Zone 31 include slope and right-of-way landscaping.

### **Zone 32: Tract 881 Washington Hills II**

The boundaries of Zone 32 are coterminous with the boundaries of Escondido Tract No. 881, which is located on the south side of Washington Avenue between Alta Meadow Lane and Veronica Place. The improvements along Washington Avenue to be maintained include 90 feet of parkway landscape east of Trovita Court and 85 feet of parkway landscape west of Trovita Court (approximately 875 square feet of maintained area). The nature and extent of the special benefit provided by the improvements to the property within Zone 32 include maintenance of trees, shrubs, ground cover and an irrigation system.

### **Zone 33: Tract 883**

The boundaries of Zone 33 are coterminous with the boundaries of Escondido Tract No. 883, which is located on the north side of El Norte Parkway between Alita Lane and Greenway Drive. The nature and extent of the special benefit provided by the improvements to the property within Zone 33 include the following improvements along El Norte Parkway and Midway Drive, the main point of access from El Norte Parkway:

1. El Norte Parkway – approximately 300 linear feet of slope and parkway landscape west of Midway Drive and approximately 120 linear feet of slope and parkway landscape east of Midway Drive.
2. Midway Drive – approximately 120 linear feet of slope and parkway landscape north of El Norte Parkway on the west side and approximately 90 linear feet of slope and parkway landscape north of El Norte Parkway on the east side.

The improvements to be maintained consist of trees, shrubs, ground cover and an irrigation system.

**Zone 34: Tract 901**

The boundaries of Zone 34 are coterminous with the boundaries of Escondido Tract No. 901, which is located on the north side of Idaho Avenue just west of Purdum Lane. The nature and extent of the special benefit provided by the improvements to the property within Zone 34 include approximately 200 linear feet of slope and parkway landscaping along Idaho Avenue. The improvements to be maintained consist of trees, shrubs, ground cover and an irrigation system.

**Zone 35: Tract 947**

The boundaries of Zone 35 are coterminous with the boundaries of Escondido Tract No. 947, which is located on the south side of Hamilton Lane approximately 230 feet west of Bernardo Avenue. The nature and extent of the special benefit provided by the improvements to the property within Zone 35 include the improvements along Hamilton Lane, approximately 370 linear feet of parkway landscaping for a depth of 15 feet behind an existing sidewalk. The improvements to be maintained consist of trees, shrubs, ground cover and an irrigation system.

**Zone 36: Tract 889**

The boundaries of Zone 36 are coterminous with the boundaries of Escondido Tract No. 889, which is located on the north side of Lehner Avenue, south of Stanley Avenue and east of Ash Street in the northern area of the City. The nature and extent of the special benefit provided by the improvements to the property within Zone 36 include approximately 2,700 square feet of parkway landscaping on the south side of Stanley Avenue east and west of Alec Way, the entry street to Tract 889; 2,200 square feet of parkway landscaping on the north side of Lehner Avenue east and west of Alec Way; and 3,700 square feet of landscaped bio-swale at the southwest corner of the development. The improvements to be maintained consist of trees, shrubs, ground cover and an irrigation system.

**Zone 37: Tract 934**

Zone 37 is located at 1207 Gamble Street between Lincoln Avenue and El Norte Parkway. The improvements to be maintained by the Landscape Maintenance District include parkway landscape along approximately 120 feet of Gamble Street and along approximately 20 feet of Emilia Place. The landscaped areas include or will include trees, shrubs, groundcover, a bio-swale, and an automatic irrigation system. The landscaped area totals approximately 1,840 square feet.

**Zone 38: Tract 888**

The boundaries of Zone 38 are coterminous with the boundaries of Escondido Tract 888, which is located south of East Washington Avenue and west of North Citrus Avenue. The nature and extent of the special benefit provided by the improvements to the property within Zone 38 include planting materials such as ground cover, grass bio swale, shrubs and trees, irrigation systems, and natural drainage areas within Citrus Avenue right-of-way and dedicated 10-foot landscape parkway.

**E. IF BONDS OR NOTES WILL BE ISSUED PURSUANT TO SECTION 22662.5, AN ESTIMATE OF THEIR PRINCIPAL AMOUNT**

For the current fiscal year the legislative body of the City of Escondido has not determined the need for bonds or notes to be issued.

**CITY OF ESCONDIDO  
LANDSCAPE AND MAINTENANCE ASSESSMENT DISTRICT**

**APPENDIX I**

**ESTIMATE OF COST AND ASSESSMENT**

**Appendix I  
 Estimate of Cost and Assessment**

ZONE DESCRIPTION	ZONE 1 523A&B,653	ZONE 2 Tract 695	ZONE 3 Tract 708	ZONE 4 Tract 721	ZONE 5 Tract 723
<b>Projected Beginning Balance (07/01/19)</b>	<b>\$71,828.54</b>	<b>\$13,227.55</b>	<b>\$19,396.35</b>	<b>\$14,519.76</b>	<b>\$16,980.55</b>
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	5,987.52	4,490.64	4,490.64	5,987.52	5,987.52
Miscellaneous Repairs	11,305.00	4,500.00	5,000.00	3,000.00	7,500.00
Service/Utilities	11,645.00	0.00	3,250.00	7,745.00	7,730.00
Annual Installment	0.00	3,795.00	0.00	0.00	0.00
Subtotal Direct Costs:	28,937.52	0.00	12,740.64	16,732.52	21,217.52
<i>Administrative Costs</i>					
Administration/Inspection	10,000.00	0.00	1,650.00	1,230.00	1,200.00
Liability Fund	0.00	1,100.00	0.00	0.00	0.00
Consultant	1,170.78	350.00	600.00	1,000.00	1,000.00
County Fee	29.70	200.00	2.00	8.20	3.00
Subtotal Administrative Costs:	11,200.48	2.90	2,252.00	2,238.20	2,203.00
Subtotal Direct and Administrative:	\$40,138.00	\$2.90	\$14,992.64	\$18,970.72	\$23,420.52
Reserve	60,207.00	28,877.08	12,953.71	10,646.88	8,252.83
<b>Total Expenditures:</b>	<b>\$100,345.00</b>	<b>\$28,879.98</b>	<b>\$27,946.35</b>	<b>\$29,617.60</b>	<b>\$31,673.35</b>
<b>Projected Ending Balance (June 30, 2020)</b>	<b>(\$28,516.46)</b>	<b>(\$8,549.78)</b>	<b>(\$8,550.00)</b>	<b>(\$15,097.84)</b>	<b>(\$14,692.80)</b>
<b>Calculated Required Net Levy</b>	<b>\$28,516.46</b>	<b>\$8,549.78</b>	<b>\$8,550.00</b>	<b>\$15,097.84</b>	<b>\$14,692.80</b>
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	Per Parcel	Per Parcel
Number of Benefit Units	297	29	20	82	30
Authorized Maximum Levy 2020/21	\$98.29	\$294.83	\$427.50	\$184.13	\$489.77
<b>Levy per Unit 2020/21</b>	<b>\$96.02</b>	<b>\$294.82</b>	<b>\$427.50</b>	<b>\$184.12</b>	<b>\$489.76</b>
<b>Actual Total Levy</b>	<b>\$28,517.94</b>	<b>\$8,549.78</b>	<b>\$8,550.00</b>	<b>\$15,097.84</b>	<b>\$14,692.80</b>
<u>Historical Information</u>					
2020/21 Levy per Unit	\$96.02	\$294.82	\$427.50	\$184.12	\$489.76
2019/20 Levy per Unit	\$96.02	\$294.82	\$427.50	\$179.88	\$489.76
2018/19 Levy per Unit	\$92.90	\$294.82	\$427.50	\$174.02	\$489.76
2017/18 Levy per Unit	\$90.18	\$294.82	\$427.50	\$168.94	\$489.76
2016/17 Levy per Unit	\$88.44	\$294.82	\$427.50	\$165.68	\$489.76
2015/16 Levy per Unit	\$87.04	\$294.82	\$427.50	\$163.04	\$489.76
2014/15 Levy per Unit	\$85.46	\$294.82	\$427.50	\$160.10	\$489.76
2013/14 Levy per Unit	\$84.35	\$294.82	\$427.50	\$158.00	\$489.76
2012/13 Levy per Unit	\$83.02	\$294.82	\$427.50	\$155.52	\$489.76
2011/12 Levy per Unit	\$80.58	\$294.82	\$427.50	\$150.94	\$489.76
2010/11 Levy per Unit	\$68.70	\$265.34	\$360.96	\$148.98	\$368.98
2009/10 Levy per Unit	\$68.94	\$235.30	\$310.96	\$101.32	\$270.98
2008/09 Levy per Unit	\$49.98	\$235.32	\$310.96	\$101.32	\$270.98
2007/08 Levy per Unit	\$49.98	\$149.96	\$186.10	\$101.32	\$270.98
2006/07 Levy per Unit	\$49.98	\$149.96	\$186.10	\$101.32	\$270.98
2005/06 Levy per Unit	\$49.98	\$159.96	\$198.86	\$101.32	\$270.98

Note (General): The difference between Calculated Required Net Levy and Actual Total Levy is due to rounding.

**Appendix I  
 Estimate of Cost and Assessment**

ZONE DESCRIPTION	ZONE 6 Tract 611R	ZONE 7 Tract 733R	ZONE 8 Tract 789	ZONE 9 Laurel Valley	ZONE 10 Country Club
<b>Projected Beginning Balance (07/01/19)</b>	<b>\$10,529.52</b>	<b>\$38,351.35</b>	<b>\$4,723.43</b>	<b>\$30,178.82</b>	<b>\$43,741.91</b>
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	1,496.88	2,993.76	1,496.88	23,949.60	0.00
Miscellaneous Repairs	3,000.00	10,000.00	1,500.00	10,000.00	5,000.00
Service/Utilities	2,595.00	6,590.00	1,975.00	41,360.00	0.00
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	7,091.88	19,583.76	4,971.88	75,309.60	5,000.00
<i>Administrative Costs</i>					
Administration/Inspection	2,000.00	3,700.00	290.00	12,500.00	7,000.00
Liability Fund	250.00	0.00	0.00	0.00	0.00
Consultant	600.00	600.00	500.00	1,025.00	4,455.00
County Fee	1.30	2.20	2.90	15.60	0.00
Subtotal Administrative Costs:	2,851.30	4,302.20	792.90	13,540.60	11,455.00
Subtotal Direct and Administrative:	\$9,943.18	\$23,885.96	\$5,764.78	\$88,850.20	\$16,455.00
Reserve	6,721.56	29,760.67	1,574.45	30,513.82	27,286.91
<b>Total Expenditures:</b>	<b>\$16,664.74</b>	<b>\$53,646.63</b>	<b>\$7,339.23</b>	<b>\$119,364.02</b>	<b>\$43,741.91</b>
<b>Projected Ending Balance (June 30, 2020)</b>	<b>(\$6,135.22)</b>	<b>(\$15,295.28)</b>	<b>(\$2,615.80)</b>	<b>(\$89,185.20)</b>	<b>\$0.00</b>
<b>Calculated Required Net Levy</b>	<b>\$6,135.22</b>	<b>\$15,295.28</b>	<b>\$2,615.80</b>	<b>\$89,185.20</b>	<b>\$0.00</b>
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	Per Parcel	Per EDU
Number of Benefit Units	13	22	29	156	1,571.25
Authorized Maximum Levy 2020/21	\$471.95	\$1,076.64	\$90.20	\$571.71	\$19.23
<b>Levy per Unit 2020/21</b>	<b>\$471.94</b>	<b>\$695.24</b>	<b>\$90.20</b>	<b>\$571.70</b>	<b>\$0.00</b>
<b>Actual Total Levy</b>	<b>\$6,135.22</b>	<b>\$15,295.28</b>	<b>\$2,615.80</b>	<b>\$89,185.20</b>	<b>\$0.00</b>
<u>Historical Information</u>					
2020/21 Levy per Unit	\$471.94	\$695.24	\$90.20	\$571.70	\$0.00
2019/20 Levy per Unit	\$461.08	\$695.24	\$90.20	\$558.56	\$18.78
2018/19 Levy per Unit	\$446.06	\$695.24	\$90.20	\$540.36	\$18.18
2017/18 Levy per Unit	\$433.00	\$695.24	\$90.20	\$524.54	\$17.64
2016/17 Levy per Unit	\$424.66	\$688.36	\$90.20	\$514.44	\$17.30
2015/16 Levy per Unit	\$417.90	\$688.36	\$90.20	\$506.24	\$17.02
2014/15 Levy per Unit	\$410.38	\$663.36	\$90.20	\$497.12	\$16.72
2013/14 Levy per Unit	\$405.00	\$660.39	\$90.20	\$490.62	\$16.50
2012/13 Levy per Unit	\$398.62	\$629.12	\$90.20	\$482.88	\$16.24
2011/12 Levy per Unit	\$386.88	\$599.16	\$90.20	\$468.66	\$15.76
2010/11 Levy per Unit	\$381.84	\$582.16	\$90.20	\$462.56	\$15.56
2009/10 Levy per Unit	\$370.32	\$582.16	\$0.00	\$462.56	\$15.56
2008/09 Levy per Unit	\$279.98	\$299.00	\$0.00	\$448.60	\$15.08
2007/08 Levy per Unit	\$279.98	\$244.60	\$0.00	\$435.44	\$14.64
2006/07 Levy per Unit	\$279.98	\$244.60	\$0.00	\$421.12	\$14.16
2005/06 Levy per Unit	\$287.66	\$0.00	\$0.00	\$406.22	\$13.66

Note (General): The difference between Calculated Required Net Levy and Actual Total Levy is due to rounding.



**Appendix I  
 Estimate of Cost and Assessment**

ZONE DESCRIPTION	ZONE 11 Parkwood	ZONE 12 Reidy Creek	ZONE 13 Ctr City Prkwy	ZONE 14 Tract 747	ZONE 15 Tract 805
<b>Projected Beginning Balance (07/01/19)</b>	<b>\$82,579.87</b>	<b>\$92,008.62</b>	<b>\$25,109.79</b>	<b>\$13,401.53</b>	<b>\$19,973.92</b>
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	23,949.48	8,981.28	4,490.64	1,496.88	2,993.76
Miscellaneous Repairs	10,000.00	50,000.00	5,500.00	3,000.00	4,500.00
Service/Utilities	61,570.00	0.00	4,510.00	2,660.00	3,560.00
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	95,519.48	58,981.28	14,500.64	7,156.88	11,053.76
<i>Administrative Costs</i>					
Administration/Inspection	6,750.00	19,000.00	5,250.00	520.00	1,800.00
Liability Fund	440.00	1,250.00	0.00	0.00	0.00
Consultant	1,595.00	1,500.00	525.00	340.00	525.00
County Fee	33.00	1.80	2.00	0.80	1.80
Subtotal Administrative Costs:	8,818.00	21,751.80	5,777.00	860.80	2,326.80
Subtotal Direct and Administrative:	\$104,337.48	\$80,733.08	\$20,277.64	\$8,017.68	\$13,380.56
Reserve	70,338.79	70,607.01	18,164.85	9,822.57	15,636.92
<b>Total Expenditures:</b>	<b>\$174,676.27</b>	<b>\$151,340.09</b>	<b>\$38,442.49</b>	<b>\$17,840.25</b>	<b>\$29,017.48</b>
<b>Projected Ending Balance (June 30, 2020)</b>	<b>(\$92,096.40)</b>	<b>(\$59,331.47)</b>	<b>(\$13,332.70)</b>	<b>(\$4,438.72)</b>	<b>(\$9,043.56)</b>
<b>Calculated Required Net Levy</b>	<b>\$92,096.40</b>	<b>\$59,331.47</b>	<b>\$13,332.70</b>	<b>\$4,438.72</b>	<b>\$9,043.56</b>
<u>City Contribution</u>	\$0.00	\$0.00	\$4,151.80	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Acre	Front Footage	Per Parcel	Per Parcel
Number of Benefit Units	330	86.19	1,515	8	18
Authorized Maximum Levy 2020/21	\$279.08	\$688.38	\$6.07	\$717.76	\$502.43
<b>Levy per Unit 2020/21</b>	<b>\$279.08</b>	<b>\$688.38</b>	<b>\$6.06</b>	<b>\$554.84</b>	<b>\$502.42</b>
<b>Actual Total Levy</b>	<b>\$92,096.40</b>	<b>\$59,331.47</b>	<b>\$9,180.90</b>	<b>\$4,438.72</b>	<b>\$9,043.56</b>
<u>Historical Information</u>					
2020/21 Levy per Unit	\$279.08	\$688.38	\$6.06	\$554.84	\$502.42
2019/20 Levy per Unit	\$272.66	\$688.38	\$5.74	\$549.84	\$490.86
2018/19 Levy per Unit	\$263.78	\$688.38	\$5.74	\$549.84	\$474.86
2017/18 Levy per Unit	\$256.06	\$404.68	\$5.56	\$549.84	\$460.98
2016/17 Levy per Unit	\$251.12	\$388.20	\$5.46	\$459.52	\$452.08
2015/16 Levy per Unit	\$247.12	\$342.41	\$5.37	\$459.52	\$444.88
2014/15 Levy per Unit	\$242.66	\$405.52	\$5.28	\$459.52	\$436.88
2013/14 Levy per Unit	\$239.50	\$393.92	\$5.21	\$459.52	\$431.16
2012/13 Levy per Unit	\$207.50	\$383.72	\$4.74	\$459.52	\$424.36
2011/12 Levy per Unit	\$207.50	\$383.72	\$4.74	\$459.52	\$411.86
2010/11 Levy per Unit	\$207.50	\$383.72	\$4.74	\$459.52	\$385.42
2009/10 Levy per Unit	\$175.08	\$398.64	\$3.56	\$399.00	\$385.40
2008/09 Levy per Unit	\$175.08	\$199.00	\$2.67	\$399.00	\$299.00
2007/08 Levy per Unit	\$175.08	\$238.00	\$4.62	\$399.00	\$341.34
2006/07 Levy per Unit	\$175.08	\$238.00	\$4.46	\$399.00	\$325.00
2005/06 Levy per Unit	\$175.08	\$299.00	\$4.30	\$399.00	\$325.00

Note (General): The difference between Calculated Required Net Levy and Actual Total Levy is due to rounding.

**Appendix I  
 Estimate of Cost and Assessment**

ZONE DESCRIPTION	ZONE 16 Tract 741	ZONE 17 Tract 800	ZONE 18 Tract 818	ZONE 19 Tract 819 & 844	ZONE 20 Tract 817
<b>Projected Beginning Balance (07/01/19)</b>	<b>\$10,550.57</b>	<b>\$10,695.68</b>	<b>\$3,958.10</b>	<b>\$351,544.87</b>	<b>\$21,409.77</b>
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	1,496.88	2,993.76	2,993.76	47,901.12	4,490.64
Miscellaneous Repairs	3,000.00	3,000.00	1,000.00	50,000.00	5,000.00
Service/Utilities	1,345.00	2,855.00	1,815.00	101,380.00	4,960.00
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	5,841.88	8,848.76	5,808.76	199,281.12	14,450.64
<i>Administrative Costs</i>					
Administration/Inspection	600.00	1,500.00	325.00	44,910.00	990.00
Liability Fund	0.00	0.00	0.00	1,175.00	0.00
Consultant	340.00	500.00	585.00	2,600.00	340.00
County Fee	1.00	4.70	5.00	26.20	0.90
Subtotal Administrative Costs:	941.00	2,004.70	915.00	48,711.20	1,330.90
Subtotal Direct and Administrative:	\$6,782.88	\$10,853.46	\$6,723.76	\$247,992.32	\$15,781.54
Reserve	7,356.49	6,588.60	2,303.34	284,285.39	15,539.03
<b>Total Expenditures:</b>	<b>\$14,139.37</b>	<b>\$17,442.06</b>	<b>\$9,027.10</b>	<b>\$532,277.71</b>	<b>\$31,320.57</b>
<b>Projected Ending Balance (June 30, 2020)</b>	<b>(\$3,588.80)</b>	<b>(\$6,746.38)</b>	<b>(\$5,069.00)</b>	<b>(\$180,732.84)</b>	<b>(\$9,910.80)</b>
<b>Calculated Required Net Levy</b>	<b>\$3,588.80</b>	<b>\$6,746.38</b>	<b>\$5,069.00</b>	<b>\$180,732.84</b>	<b>\$9,910.80</b>
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	Per Parcel	Per Parcel
Number of Benefit Units	10	47	50	262	9
Authorized Maximum Levy 2020/21	\$358.88	\$143.55	\$101.38	\$1,130.44	\$1,138.63
<b>Levy per Unit 2020/21</b>	<b>\$358.88</b>	<b>\$143.54</b>	<b>\$101.38</b>	<b>\$689.82</b>	<b>\$1,101.20</b>
<b>Actual Total Levy</b>	<b>\$3,588.80</b>	<b>\$6,746.38</b>	<b>\$5,069.00</b>	<b>\$180,732.84</b>	<b>\$9,910.80</b>
<u>Historical Information</u>					
2020/21 Levy per Unit	\$358.88	\$143.54	\$101.38	\$689.82	\$1,101.20
2019/20 Levy per Unit	\$350.62	\$140.24	\$99.04	\$689.82	\$1,112.44
2018/19 Levy per Unit	\$339.18	\$135.66	\$95.82	\$689.82	\$1,076.18
2017/18 Levy per Unit	\$329.26	\$131.70	\$93.02	\$689.82	\$1,044.70
2016/17 Levy per Unit	\$320.96	\$129.16	\$91.22	\$689.82	\$1,024.56
2015/16 Levy per Unit	\$317.78	\$127.10	\$89.76	\$689.82	\$1,008.24
2014/15 Levy per Unit	\$298.44	\$124.82	\$88.16	\$659.32	\$990.08
2013/14 Levy per Unit	\$288.20	\$123.18	\$87.00	\$698.36	\$783.26
2012/13 Levy per Unit	\$303.12	\$121.24	\$85.62	\$688.36	\$783.26
2011/12 Levy per Unit	\$294.18	\$117.66	\$83.10	\$698.14	\$783.26
2010/11 Levy per Unit	\$290.36	\$116.14	\$82.02	\$579.22	\$696.42
2009/10 Levy per Unit	\$255.00	\$116.14	\$82.02	\$579.22	\$696.42
2008/09 Levy per Unit	\$255.00	\$108.12	\$54.98	\$579.22	\$591.78
2007/08 Levy per Unit	\$255.00	\$64.90	\$54.98	\$623.50	\$591.78
2006/07 Levy per Unit	\$255.00	\$64.90	\$54.98	\$623.50	\$591.78
2005/06 Levy per Unit	\$255.00	\$59.00	\$49.64	\$699.46	\$591.78

Note (General): The difference between Calculated Required Net Levy and Actual Total Levy is due to rounding.

**Appendix I**  
**Estimate of Cost and Assessment**

ZONE DESCRIPTION	ZONE 21 Tract 823	ZONE 22 Tract 808	ZONE 23 Tract 837	ZONE 24 Tract 824 & 845	ZONE 25 Tr. 847,821,787
<b>Projected Beginning Balance (07/01/19)</b>	<b>\$27,709.79</b>	<b>\$25,842.16</b>	<b>\$13,206.47</b>	<b>\$32,290.57</b>	<b>\$29,151.27</b>
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	2,993.76	2,993.76	1,496.88	8,981.28	1,496.88
Miscellaneous Repairs	10,000.00	5,000.00	3,000.00	6,000.00	6,000.00
Service/Utilities	3,625.00	4,205.00	2,615.00	18,470.00	3,115.00
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	16,618.76	12,198.76	7,111.88	33,451.28	10,611.88
<i>Administrative Costs</i>					
Administration/Inspection	2,940.00	4,300.00	2,500.00	3,310.00	5,250.00
Liability Fund	0.00	0.00	0.00	0.00	0.00
Consultant	525.00	700.00	780.00	1,310.00	1,055.00
County Fee	1.60	2.30	1.60	5.80	5.20
Subtotal Administrative Costs:	3,466.60	5,002.30	3,281.60	4,625.80	6,310.20
Subtotal Direct and Administrative:	\$20,085.36	\$17,201.06	\$10,393.48	\$38,077.08	\$16,922.08
Reserve	14,922.35	18,636.44	8,901.31	24,192.53	19,558.07
<b>Total Expenditures:</b>	<b>\$35,007.71</b>	<b>\$35,837.50</b>	<b>\$19,294.79</b>	<b>\$62,269.61</b>	<b>\$36,480.15</b>
<b>Projected Ending Balance (June 30, 2020)</b>	<b>(\$7,297.92)</b>	<b>(\$9,995.34)</b>	<b>(\$6,088.32)</b>	<b>(\$29,979.04)</b>	<b>(\$7,328.88)</b>
<b>Calculated Required Net Levy</b>	<b>\$7,297.92</b>	<b>\$9,995.34</b>	<b>\$6,088.32</b>	<b>\$29,979.04</b>	<b>\$7,328.88</b>
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	Per Parcel	Per Parcel
Number of Benefit Units	16	23	16	58	52
Authorized Maximum Levy 2020/21	\$647.13	\$1,094.87	\$524.72	\$516.89	\$348.06
<b>Levy per Unit 2020/21</b>	<b>\$456.12</b>	<b>\$434.58</b>	<b>\$380.52</b>	<b>\$516.88</b>	<b>\$140.94</b>
<b>Actual Total Levy</b>	<b>\$7,297.92</b>	<b>\$9,995.34</b>	<b>\$6,088.32</b>	<b>\$29,979.04</b>	<b>\$7,328.88</b>
<u>Historical Information</u>					
2020/21 Levy per Unit	\$456.12	\$434.58	\$380.52	\$516.88	\$140.94
2019/20 Levy per Unit	\$434.40	\$429.58	\$362.40	\$505.00	\$140.94
2018/19 Levy per Unit	\$413.72	\$424.58	\$345.06	\$488.54	\$140.94
2017/18 Levy per Unit	\$593.74	\$417.04	\$321.70	\$474.24	\$319.34
2016/17 Levy per Unit	\$538.72	\$348.54	\$268.86	\$465.10	\$234.62
2015/16 Levy per Unit	\$533.40	\$345.10	\$266.20	\$457.70	\$232.30
2014/15 Levy per Unit	\$562.70	\$263.20	\$311.48	\$449.46	\$231.76
2013/14 Levy per Unit	\$555.34	\$398.48	\$367.48	\$443.56	\$168.10
2012/13 Levy per Unit	\$546.58	\$398.48	\$407.24	\$436.58	\$140.34
2011/12 Levy per Unit	\$530.50	\$392.12	\$430.14	\$423.72	\$175.94
2010/11 Levy per Unit	\$473.50	\$424.74	\$424.54	\$418.20	\$158.20
2009/10 Levy per Unit	\$473.50	\$584.02	\$396.26	\$418.20	\$83.10
2008/09 Levy per Unit	\$299.00	\$0.00	\$250.00	\$299.00	\$123.30
2007/08 Levy per Unit	\$299.00	\$0.00	\$199.00	\$299.00	\$123.30
2006/07 Levy per Unit	\$299.00	\$199.00	\$199.00	\$299.00	\$123.30
2005/06 Levy per Unit	\$299.00	\$44.02	\$199.00	\$250.68	\$123.30

Note (General): The difference between Calculated Required Net Levy and Actual Total Levy is due to rounding.

**Appendix I  
 Estimate of Cost and Assessment**

ZONE DESCRIPTION	ZONE 26 Tracts 856	ZONE 27 Tract 850	ZONE 28 Tract 839	ZONE 29 Tract 861	ZONE 30 Tract 880
<b>Projected Beginning Balance (07/01/19)</b>	<b>\$16,732.47</b>	<b>\$72,718.52</b>	<b>\$170,810.42</b>	<b>\$19,447.07</b>	<b>\$0.00</b>
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	1,496.88	7,484.40	35,925.12	1,496.88	0.00
Miscellaneous Repairs	3,000.00	10,000.00	40,000.00	3,500.00	0.00
Service/Utilities	3,045.00	13,590.00	70,665.00	3,695.00	0.00
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	7,541.88	31,074.40	146,590.12	8,691.88	0.00
<i>Administrative Costs</i>					
Administration/Inspection	1,040.00	17,885.00	23,000.00	2,500.00	0.00
Liability Fund	0.00	0.00	0.00	0.00	0.00
Consultant	840.00	2,500.00	1,875.00	595.00	0.00
County Fee	1.30	12.70	34.00	1.20	0.00
Subtotal Administrative Costs:	1,881.30	20,397.70	24,909.00	3,096.20	0.00
Subtotal Direct and Administrative:	\$9,423.18	\$51,472.10	\$171,499.12	\$11,788.08	\$0.00
Reserve	13,428.65	56,717.52	130,388.10	13,843.79	0.00
<b>Total Expenditures:</b>	<b>\$22,851.83</b>	<b>\$108,189.62</b>	<b>\$301,887.22</b>	<b>\$25,631.87</b>	<b>\$0.00</b>
<b>Projected Ending Balance (June 30, 2020)</b>	<b>(\$6,119.36)</b>	<b>(\$35,471.10)</b>	<b>(\$131,076.80)</b>	<b>(\$6,184.80)</b>	<b>\$0.00</b>
<b>Calculated Required Net Levy</b>	<b>\$6,119.36</b>	<b>\$35,471.10</b>	<b>\$131,076.80</b>	<b>\$6,184.80</b>	<b>\$0.00</b>
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	Per Parcel	Per Parcel
Number of Benefit Units	13	127	340	12	4
Authorized Maximum Levy 2020/21	\$583.50	\$522.13	\$578.41	\$619.23	\$844.41
<b>Levy per Unit 2020/21</b>	<b>\$470.72</b>	<b>\$279.30</b>	<b>\$385.52</b>	<b>\$515.40</b>	<b>\$0.00</b>
<b>Actual Total Levy</b>	<b>\$6,119.36</b>	<b>\$35,471.10</b>	<b>\$131,076.80</b>	<b>\$6,184.80</b>	<b>\$0.00</b>
<u>Historical Information</u>					
2020/21 Levy per Unit	\$470.72	\$279.30	\$385.52	\$515.40	\$0.00
2019/20 Levy per Unit	\$485.70	\$253.92	\$367.18	\$515.40	\$0.00
2018/19 Levy per Unit	\$485.70	\$230.84	\$349.70	\$515.40	\$0.00
2017/18 Levy per Unit	\$516.68	\$233.70	\$296.32	\$557.20	\$0.00
2016/17 Levy per Unit	\$443.52	\$302.42	\$331.76	\$476.56	\$0.00
2015/16 Levy per Unit	\$439.14	\$299.44	\$331.76	\$476.56	\$0.00
2014/15 Levy per Unit	\$459.48	\$273.68	\$296.32	\$434.22	\$0.00
2013/14 Levy per Unit	\$455.36	\$214.48	\$274.58	\$374.04	\$0.00
2012/13 Levy per Unit	\$455.36	\$214.48	\$274.58	\$374.04	\$0.00
2011/12 Levy per Unit	\$478.32	\$195.88	\$265.76	\$497.86	\$0.00
2010/11 Levy per Unit	\$406.10	\$186.62	\$216.72	\$0.00	\$0.00
2009/10 Levy per Unit	\$406.10	\$62.86	\$195.64	\$262.90	\$0.00
2008/09 Levy per Unit	\$295.00	\$40.36	\$193.40	\$0.00	\$0.00
2007/08 Levy per Unit	\$395.48	\$86.62	\$440.54	\$394.60	\$499.00
2006/07 Levy per Unit	\$395.48	\$259.70	\$43.48	\$394.60	\$499.00
2005/06 Levy per Unit	\$395.48	\$370.06	\$0.00	\$439.68	\$587.60

Note (General): The difference between Calculated Required Net Levy and Actual Total Levy is due to rounding.

**Appendix I  
 Estimate of Cost and Assessment**

ZONE DESCRIPTION	ZONE 31 Tract 834	ZONE 32 Tract 881	ZONE 33 Tract 883	ZONE 34 Tract 901	ZONE 35 Tract 947
<b>Projected Beginning Balance (07/01/19)</b>	<b>\$2.29</b>	<b>\$16,097.42</b>	<b>\$22,612.33</b>	<b>\$20,803.14</b>	<b>\$18,096.55</b>
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	0.00	1,549.20	2,993.76	1,496.88	1,496.88
Miscellaneous Repairs	0.00	3,000.00	3,000.00	5,000.00	5,000.00
Service/Utilities	0.00	2,245.00	6,560.00	3,495.00	3,660.00
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	0.00	6,794.20	12,553.76	9,991.88	10,156.88
<i>Administrative Costs</i>					
Administration/Inspection	2.29	2,100.00	1,555.00	600.00	750.00
Liability Fund	0.00	0.00	0.00	0.00	0.00
Consultant	0.00	525.00	525.00	505.00	705.00
County Fee	0.00	2.20	1.10	0.50	0.60
Subtotal Administrative Costs:	2.29	2,627.20	2,081.10	1,105.50	1,455.60
Subtotal Direct and Administrative:	\$2.29	\$9,421.40	\$14,634.86	\$11,097.38	\$11,612.48
Reserve	0.00	12,208.58	17,836.99	15,699.96	13,258.91
<b>Total Expenditures:</b>	<b>\$2.29</b>	<b>\$21,629.98</b>	<b>\$32,471.85</b>	<b>\$26,797.34</b>	<b>\$24,871.39</b>
<b>Projected Ending Balance (June 30, 2020)</b>	<b>\$0.00</b>	<b>(\$5,532.56)</b>	<b>(\$9,859.52)</b>	<b>(\$5,994.20)</b>	<b>(\$6,774.84)</b>
<b>Calculated Required Net Levy</b>	<b>\$0.00</b>	<b>\$5,532.56</b>	<b>\$9,859.52</b>	<b>\$5,994.20</b>	<b>\$6,774.84</b>
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	\$0.00	Per Parcel	Per Parcel	Per Parcel	Per Parcel
Number of Benefit Units	-	22	11	5	6
Authorized Maximum Levy 2020/21	\$0.00	\$317.67	\$1,019.55	\$1,357.59	\$1,129.14
<b>Levy per Unit 2020/21</b>	<b>\$0.00</b>	<b>\$251.48</b>	<b>\$896.32</b>	<b>\$1,198.84</b>	<b>\$1,129.14</b>
<b>Actual Total Levy</b>	<b>\$0.00</b>	<b>\$5,532.56</b>	<b>\$9,859.52</b>	<b>\$5,994.20</b>	<b>\$6,774.84</b>
<u>Historical Information</u>					
2020/21 Levy per Unit	\$0.00	\$251.48	\$896.32	\$1,198.84	\$1,129.14
2019/20 Levy per Unit	\$0.00	\$239.52	\$896.32	\$1,245.60	\$1,067.22
2018/19 Levy per Unit	\$0.00	\$228.12	\$896.32	\$1,245.60	\$1,067.22
2017/18 Levy per Unit	\$0.00	\$291.46	\$935.44	\$1,245.60	\$740.58
2016/17 Levy per Unit	\$0.00	\$206.16	\$917.40	\$1,221.58	\$624.64
2015/16 Levy per Unit	\$0.00	\$204.12	\$902.80	\$1,202.12	\$618.46
2014/15 Levy per Unit	\$0.00	\$276.22	\$886.54	\$1,180.48	\$644.40
2013/14 Levy per Unit	\$0.00	\$179.98	\$874.94	\$999.30	\$968.98
2012/13 Levy per Unit	\$0.00	\$198.44	\$861.14	\$990.98	\$953.70
2011/12 Levy per Unit	\$0.00	\$195.44	\$835.78	\$990.98	\$925.62
2010/11 Levy per Unit	\$0.00	\$195.44	\$824.90	\$990.98	\$62.72
2009/10 Levy per Unit	\$0.00	\$197.44	\$673.98	\$899.72	\$0.00
2008/09 Levy per Unit	\$0.00	\$145.82	\$499.94	\$816.76	\$788.78
2007/08 Levy per Unit	\$0.00	\$241.96	\$776.53	\$886.54	\$856.76
2006/07 Levy per Unit	\$0.00	\$233.50	\$750.54	\$998.10	\$998.10
2005/06 Levy per Unit	\$0.00	N/A	N/A	N/A	N/A

Note (General): The difference between Calculated Required Net Levy and Actual Total Levy is due to rounding.

**Appendix I  
 Estimate of Cost and Assessment**

ZONE DESCRIPTION	ZONE 36 Tract 889	ZONE 37 Tract 934	ZONE 38 Tract 888	TOTAL ZONES
<b>Projected Beginning Balance (07/01/19)</b>	<b>\$13,669.94</b>	<b>\$16,507.66</b>	<b>\$15,987.27</b>	<b>\$1,426,395.84</b>
<u>Expenditures</u>				
<i>Direct Costs</i>				
Maintenance	0.00	2,640.00	1,496.88	234,708.60
Miscellaneous Repairs	0.00	2,150.00	5,000.00	305,455.00
Service/Utilities	0.00	3,995.00	2,430.00	412,955.00
Annual Installment	0.00	0.00	0.00	3,795.00
Subtotal Direct Costs:	0.00	8,785.00	8,926.88	944,127.96
<i>Administrative Costs</i>				
Administration/Inspection	1,500.00	600.00	500.00	191,547.29
Liability Fund	0.00	0.00	0.00	4,215.00
Consultant	1,500.00	600.00	772.16	35,462.94
County Fee	0.00	0.50	0.70	413.40
Subtotal Administrative Costs:	3,000.00	1,200.50	1,272.86	229,991.53
Subtotal Direct and Administrative:	\$3,000.00	\$9,985.50	\$10,199.74	<b>\$1,174,119.49</b>
Reserve	0.00	9,830.96	10,842.51	1,097,704.57
<b>Total Expenditures:</b>	<b>\$3,000.00</b>	<b>\$19,816.46</b>	<b>\$21,042.25</b>	<b>\$2,271,824.06</b>
<b>Projected Ending Balance (June 30, 2020)</b>	\$10,669.94	(\$3,308.80)	(\$5,054.98)	
<b>Calculated Required Net Levy</b>	(\$10,669.94)	\$3,308.80	\$5,054.98	\$838,325.57
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$4,151.80
<u>Apportionment</u>				
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	
Number of Benefit Units	16	5	7	<b>5,317.44</b>
Authorized Maximum Levy 2020/21	\$866.59	\$0.00	\$1,144.27	
<b>Levy per Unit 2020/21</b>	<b>\$0.00</b>	<b>\$661.76</b>	<b>\$722.14</b>	
<b>Actual Total Levy</b>	<b>\$0.00</b>	<b>\$3,308.80</b>	<b>\$5,054.98</b>	<b>\$844,845.19</b>
<u>Historical Information</u>				
2020/21 Levy per Unit	\$0.00	\$661.76	\$722.14	
2019/20 Levy per Unit	\$0.00	\$661.76	\$722.14	
2018/19 Levy per Unit	\$0.00	\$661.76	\$722.14	
2017/18 Levy per Unit	\$0.00	\$0.00	\$1,029.64	
2016/17 Levy per Unit	\$0.00	\$1,084.32	\$913.76	
2015/16 Levy per Unit	\$0.00	\$1,067.07	\$913.76	
2014/15 Levy per Unit	\$26.64	\$0.00	\$995.00	
2013/14 Levy per Unit	\$147.12	\$0.00	NA	
2012/13 Levy per Unit	\$256.22	\$0.00	NA	
2011/12 Levy per Unit	\$390.35	\$0.00	NA	
2010/11 Levy per Unit	\$301.60	N/A	NA	
2009/10 Levy per Unit	\$330.41	N/A	NA	
2008/09 Levy per Unit	\$136.04	N/A	N/A	
2007/08 Levy per Unit	N/A	N/A	N/A	
2006/07 Levy per Unit	N/A	N/A	N/A	
2005/06 Levy per Unit	N/A	N/A	N/A	

Note (General): The difference between Calculated Required Net Levy and Actual Total Levy is due to rounding.

**CITY OF ESCONDIDO  
LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT**

**APPENDIX II**

**ASSESSMENT ROLL**

The assessment roll shows, for every Zone, each assessor parcel number and the proposed assessment amount.

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 1**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-481-01-00	2245 Eucalyptus Ave	1	\$96.02
238-481-02-00	2257 Eucalyptus Ave	1	\$96.02
238-481-03-00	2301 Eucalyptus Ave	1	\$96.02
238-481-04-00	2313 Eucalyptus Ave	1	\$96.02
238-481-05-00	2325 Eucalyptus Ave	1	\$96.02
238-481-06-00	2337 Eucalyptus Ave	1	\$96.02
238-481-07-00	2415 Eucalyptus Ave	1	\$96.02
238-481-08-00	2427 Eucalyptus Ave	1	\$96.02
238-481-09-00	2439 Eucalyptus Ave	1	\$96.02
238-481-10-00	2451 Eucalyptus Ave	1	\$96.02
238-482-01-00	1629 Buckskin Dr	1	\$96.02
238-482-02-00	1619 Buckskin Dr	1	\$96.02
238-482-03-00	1609 Buckskin Dr	1	\$96.02
238-482-04-00	1543 Buckskin Dr	1	\$96.02
238-482-05-00	1535 Buckskin Dr	1	\$96.02
238-482-06-00	1527 Buckskin Dr	1	\$96.02
238-482-07-00	1519 Buckskin Dr	1	\$96.02
238-482-08-00	1511 Buckskin Dr	1	\$96.02
238-482-09-00	1439 Buckskin Dr	1	\$96.02
238-482-10-00	1433 Buckskin Dr	1	\$96.02
238-482-11-00	1427 Buckskin Dr	1	\$96.02
238-482-12-00	1421 Buckskin Dr	1	\$96.02
238-482-13-00	1415 Buckskin Dr	1	\$96.02
238-483-01-00	1627 Winsome Dr	1	\$96.02
238-483-02-00	1617 Winsome Dr	1	\$96.02
238-483-03-00	1607 Winsome Dr	1	\$96.02
238-483-04-00	1545 Winsome Dr	1	\$96.02
238-483-05-00	1537 Winsome Dr	1	\$96.02
238-483-06-00	1529 Winsome Dr	1	\$96.02
238-483-07-00	1521 Winsome Dr	1	\$96.02
238-483-08-00	1513 Winsome Dr	1	\$96.02
238-483-09-00	1449 Winsome Dr	1	\$96.02
238-483-10-00	1441 Winsome Dr	1	\$96.02
238-483-11-00	1435 Winsome Dr	1	\$96.02
238-483-12-00	1429 Winsome Dr	1	\$96.02
238-483-13-00	1423 Winsome Dr	1	\$96.02
238-483-14-00	1417 Winsome Dr	1	\$96.02
238-483-15-00	1411 Winsome Dr	1	\$96.02
238-483-16-00	1409 Mandeville Dr	1	\$96.02
238-483-17-00	1405 Mandeville Dr	1	\$96.02
238-483-18-00	2320 Cortina Cir	1	\$96.02
238-483-19-00	2328 Cortina Cir	1	\$96.02
238-483-20-00	2336 Cortina Cir	1	\$96.02
238-483-21-00	2342 Cortina Cir	1	\$96.02
238-484-01-00	1631 Cortina Cir	1	\$96.02
238-484-02-00	1621 Cortina Cir	1	\$96.02
238-484-03-00	1611 Cortina Cir	1	\$96.02
238-484-04-00	1539 Cortina Cir	1	\$96.02



**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 1**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-484-05-00	1529 Cortina Cir	1	\$96.02
238-484-06-00	1519 Cortina Cir	1	\$96.02
238-484-07-00	1509 Cortina Cir	1	\$96.02
238-484-08-00	1441 Cortina Cir	1	\$96.02
238-484-09-00	1433 Cortina Cir	1	\$96.02
238-484-10-00	1425 Cortina Cir	1	\$96.02
238-484-11-00	1417 Cortina Cir	1	\$96.02
238-484-12-00	1412 Ventana Dr	1	\$96.02
238-484-13-00	1420 Ventana Dr	1	\$96.02
238-484-14-00	1428 Ventana Dr	1	\$96.02
238-484-15-00	1436 Ventana Dr	1	\$96.02
238-484-16-00	1444 Ventana Dr	1	\$96.02
238-484-17-00	1452 Ventana Dr	1	\$96.02
238-484-18-00	1510 Ventana Dr	1	\$96.02
238-484-19-00	1520 Ventana Dr	1	\$96.02
238-484-20-00	1530 Ventana Dr	1	\$96.02
238-484-21-00	1540 Ventana Dr	1	\$96.02
238-484-22-00	1550 Ventana Dr	1	\$96.02
238-484-23-00	1610 Ventana Dr	1	\$96.02
238-484-24-00	1620 Ventana Dr	1	\$96.02
238-484-25-00	1630 Ventana Dr	1	\$96.02
238-484-26-00	1640 Ventana Dr	1	\$96.02
238-485-01-00	2470 Eucalyptus Ave	1	\$96.02
238-485-02-00	2460 Eucalyptus Ave	1	\$96.02
238-485-03-00	1639 Ventana Dr	1	\$96.02
238-485-04-00	1629 Ventana Dr	1	\$96.02
238-485-05-00	1619 Ventana Dr	1	\$96.02
238-485-06-00	1609 Ventana Dr	1	\$96.02
238-485-07-00	1549 Ventana Dr	1	\$96.02
238-485-08-00	1539 Ventana Dr	1	\$96.02
238-485-09-00	1529 Ventana Dr	1	\$96.02
238-485-10-00	1519 Ventana Dr	1	\$96.02
238-485-11-00	1509 Ventana Dr	1	\$96.02
238-485-12-00	1451 Ventana Dr	1	\$96.02
238-485-13-00	1445 Ventana Dr	1	\$96.02
238-485-14-00	1437 Ventana Dr	1	\$96.02
238-485-15-00	1431 Ventana Dr	1	\$96.02
238-485-16-00	1425 Ventana Dr	1	\$96.02
238-485-17-00	1417 Ventana Dr	1	\$96.02
238-485-18-00	2463 Monterey Dr	1	\$96.02
238-485-19-00	2475 Monterey Dr	1	\$96.02
238-485-20-00	2488 Monterey Dr	1	\$96.02
238-485-21-00	2484 Monterey Dr	1	\$96.02
238-485-22-00	2480 Monterey Dr	1	\$96.02
238-485-23-00	2470 Monterey Dr	1	\$96.02
238-485-24-00	2460 Monterey Dr	1	\$96.02
238-485-25-00	2450 Monterey Dr	1	\$96.02
238-485-26-00	2440 Monterey Dr	1	\$96.02

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 1**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-485-27-00	2335 Cortina Cir	1	\$96.02
238-485-28-00	2329 Cortina Cir	1	\$96.02
238-485-29-00	2321 Cortina Cir	1	\$96.02
238-491-67-00	2225 Cortina Cir	1	\$96.02
238-491-68-00	2223 Cortina Cir	1	\$96.02
238-491-69-00	2221 Cortina Cir	1	\$96.02
238-491-70-00	2220 Eucalyptus Ave	1	\$96.02
238-491-71-00	2218 Eucalyptus Ave	1	\$96.02
238-491-72-00	1465 Hamilton Ln	1	\$96.02
238-491-73-00	1455 Hamilton Ln	1	\$96.02
238-491-74-00	1445 Hamilton Ln	1	\$96.02
238-491-75-00	1435 Hamilton Ln	1	\$96.02
238-491-76-00	1425 Hamilton Ln	1	\$96.02
238-493-01-00	2319 Cortina Cir	1	\$96.02
238-493-02-00	2317 Cortina Cir	1	\$96.02
238-493-03-00	2315 Cortina Cir	1	\$96.02
238-493-04-00	2313 Cortina Cir	1	\$96.02
238-493-05-00	2301 Cortina Cir	1	\$96.02
238-493-06-00	2243 Cortina Cir	1	\$96.02
238-493-07-00	1375 Orinda Pl	1	\$96.02
238-493-08-00	2307 Cortina Cir	1	\$96.02
238-493-09-00	1365 Orinda Pl	1	\$96.02
238-493-11-00	1353 Orinda Pl	1	\$96.02
238-493-12-00	1354 Orinda Pl	1	\$96.02
238-493-13-00	1366 Orinda Pl	1	\$96.02
238-493-14-00	1386 Orinda Pl	1	\$96.02
238-493-15-00	1396 Orinda Pl	1	\$96.02
238-493-16-00	2241 Cortina Cir	1	\$96.02
238-493-17-00	2239 Cortina Cir	1	\$96.02
238-493-18-00	2237 Cortina Cir	1	\$96.02
238-493-19-00	2235 Cortina Cir	1	\$96.02
238-493-20-00	2233 Cortina Cir	1	\$96.02
238-493-21-00	2227 Cortina Cir	1	\$96.02
238-493-22-00	1355 Orinda Pl	1	\$96.02
238-494-01-00	2220 Cortina Cir	1	\$96.02
238-494-02-00	2222 Cortina Cir	1	\$96.02
238-494-03-00	2224 Cortina Cir	1	\$96.02
238-494-04-00	2226 Cortina Cir	1	\$96.02
238-494-05-00	2234 Cortina Cir	1	\$96.02
238-494-06-00	2237 Winsome Pl	1	\$96.02
238-494-07-00	2238 Winsome Pl	1	\$96.02
238-494-08-00	2240 Winsome Pl	1	\$96.02
238-494-09-00	2242 Winsome Pl	1	\$96.02
238-494-10-00	2244 Winsome Pl	1	\$96.02
238-494-11-00	2246 Winsome Pl	1	\$96.02
238-494-12-00	1406 Mandeville Dr	1	\$96.02
238-494-13-00	2248 Winsome Pl	1	\$96.02
238-494-14-00	1410 Mandeville Dr	1	\$96.02

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 1**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-494-15-00	1412 Mandeville Dr	1	\$96.02
238-494-16-00	2239 Winsome Pl	1	\$96.02
238-494-17-00	2243 Winsome Pl	1	\$96.02
238-494-18-00	1403 Stoneridge Cir	1	\$96.02
238-494-19-00	1395 Stoneridge Cir	1	\$96.02
238-494-20-00	1387 Stoneridge Cir	1	\$96.02
238-494-21-00	1385 Stoneridge Cir	1	\$96.02
238-494-22-00	1383 Stoneridge Cir	1	\$96.02
238-494-23-00	1381 Stoneridge Cir	1	\$96.02
238-494-24-00	1379 Stoneridge Cir	1	\$96.02
238-494-25-00	1377 Stoneridge Cir	1	\$96.02
238-494-26-00	1375 Stoneridge Cir	1	\$96.02
238-494-27-00	1373 Stoneridge Cir	1	\$96.02
238-494-28-00	1371 Stoneridge Cir	1	\$96.02
238-494-29-00	2224 Eucalyptus Ave	1	\$96.02
238-494-30-00	1366 Stoneridge Cir	1	\$96.02
238-494-31-00	1368 Stoneridge Cir	1	\$96.02
238-494-32-00	1370 Stoneridge Cir	1	\$96.02
238-494-33-00	1372 Stoneridge Cir	1	\$96.02
238-494-34-00	1376 Stoneridge Cir	1	\$96.02
238-494-35-00	1378 Stoneridge Cir	1	\$96.02
238-494-36-00	1380 Stoneridge Cir	1	\$96.02
238-494-37-00	1382 Stoneridge Cir	1	\$96.02
238-494-38-00	1422 Mandeville Pl	1	\$96.02
238-494-39-00	1432 Mandeville Pl	1	\$96.02
238-494-40-00	1512 Mandeville Pl	1	\$96.02
238-494-41-00	1528 Mandeville Pl	1	\$96.02
238-494-42-00	1540 Mandeville Pl	1	\$96.02
238-494-43-00	1560 Mandeville Pl	1	\$96.02
238-494-44-00	1610 Mandeville Pl	1	\$96.02
238-494-45-00	1616 Mandeville Pl	1	\$96.02
238-494-46-00	1618 Shalimar Pl	1	\$96.02
238-494-47-00	1612 Shalimar Pl	1	\$96.02
238-494-48-00	1566 Shalimar Pl	1	\$96.02
238-494-49-00	1544 Shalimar Pl	1	\$96.02
238-494-50-00	1530 Shalimar Pl	1	\$96.02
238-494-51-00	1615 Mandeville Pl	1	\$96.02
238-494-52-00	1609 Mandeville Pl	1	\$96.02
238-494-53-00	1557 Mandeville Pl	1	\$96.02
238-494-54-00	1539 Mandeville Pl	1	\$96.02
238-494-55-00	1527 Mandeville Pl	1	\$96.02
238-494-56-00	1524 Stoneridge Cir	1	\$96.02
238-494-57-00	1422 Stoneridge Cir	1	\$96.02
238-494-58-00	1419 Stoneridge Cir	1	\$96.02
238-494-59-00	1425 Stoneridge Cir	1	\$96.02
238-494-60-00	1437 Stoneridge Cir	1	\$96.02
238-494-61-00	1521 Stoneridge Cir	1	\$96.02
238-494-62-00	1529 Stoneridge Cir	1	\$96.02

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 1**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-494-63-00	1535 Stoneridge Cir	1	\$96.02
238-494-64-00	1555 Stoneridge Cir	1	\$96.02
238-494-65-00	1611 Stoneridge Cir	1	\$96.02
238-494-66-00	1617 Stoneridge Cir	1	\$96.02
238-500-01-00	1695 Hamilton Ln	1	\$96.02
238-500-02-00	1677 Hamilton Ln	1	\$96.02
238-500-03-00	1659 Hamilton Ln	1	\$96.02
238-500-04-00	1641 Hamilton Ln	1	\$96.02
238-500-05-00	1623 Hamilton Ln	1	\$96.02
238-500-06-00	1605 Hamilton Ln	1	\$96.02
238-500-07-00	1593 Hamilton Ln	1	\$96.02
238-500-08-00	1573 Hamilton Ln	1	\$96.02
238-500-09-00	1553 Hamilton Ln	1	\$96.02
238-500-10-00	1533 Hamilton Ln	1	\$96.02
238-500-11-00	2217 Eucalyptus Ave	1	\$96.02
238-500-12-00	2219 Eucalyptus Ave	1	\$96.02
238-500-13-00	2221 Eucalyptus Ave	1	\$96.02
238-500-14-00	2223 Eucalyptus Ave	1	\$96.02
238-500-15-00	1600 Glade Pl	1	\$96.02
238-500-16-00	1610 Glade Pl	1	\$96.02
238-500-17-00	1620 Glade Pl	1	\$96.02
238-500-18-00	1631 Glade Pl	1	\$96.02
238-500-19-00	1621 Glade Pl	1	\$96.02
238-500-20-00	1611 Glade Pl	1	\$96.02
238-500-21-00	2225 Eucalyptus Ave	1	\$96.02
238-500-22-00	2227 Eucalyptus Ave	1	\$96.02
238-500-23-00	1640 Cambria Pl	1	\$96.02
238-500-24-00	1644 Cambria Pl	1	\$96.02
238-500-25-00	1654 Cambria Pl	1	\$96.02
238-500-26-00	1664 Cambria Pl	1	\$96.02
238-500-27-00	1674 Cambria Pl	1	\$96.02
238-500-28-00	1684 Cambria Pl	1	\$96.02
238-500-29-00	1683 Cambria Pl	1	\$96.02
238-500-30-00	1673 Cambria Pl	1	\$96.02
238-500-31-00	1663 Cambria Pl	1	\$96.02
238-500-32-00	1653 Cambria Pl	1	\$96.02
238-500-33-00	1643 Cambria Pl	1	\$96.02
238-500-34-00	2229 Eucalyptus Ave	1	\$96.02
238-500-35-00	2231 Eucalyptus Ave	1	\$96.02
238-500-36-00	2233 Eucalyptus Ave	1	\$96.02
238-500-37-00	2235 Eucalyptus Ave	1	\$96.02
238-500-38-00	2237 Eucalyptus Ave	1	\$96.02
238-500-39-00	2239 Eucalyptus Ave	1	\$96.02
238-500-40-00	2241 Eucalyptus Ave	1	\$96.02
238-500-41-00	2243 Eucalyptus Ave	1	\$96.02
238-500-42-00	1625 Stoneridge Cir	1	\$96.02
238-500-43-00	2244 Eucalyptus Ave	1	\$96.02
238-500-44-00	2242 Eucalyptus Ave	1	\$96.02

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 1**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-500-45-00	2240 Eucalyptus Ave	1	\$96.02
238-500-46-00	2238 Eucalyptus Ave	1	\$96.02
238-500-47-00	2234 Eucalyptus Ave	1	\$96.02
238-500-48-00	2232 Eucalyptus Ave	1	\$96.02
238-500-49-00	2230 Eucalyptus Ave	1	\$96.02
238-540-01-00	2201 Eucalyptus Ave	1	\$96.02
238-540-02-00	2203 Eucalyptus Ave	1	\$96.02
238-540-03-00	2205 Eucalyptus Ave	1	\$96.02
238-540-04-00	2207 Eucalyptus Ave	1	\$96.02
238-540-05-00	2209 Eucalyptus Ave	1	\$96.02
238-540-06-00	2211 Eucalyptus Ave	1	\$96.02
238-540-07-00	1512 Hillstone Ave	1	\$96.02
238-540-08-00	1534 Hillstone Ave	1	\$96.02
238-540-09-00	1556 Hillstone Ave	1	\$96.02
238-540-10-00	2220 Blossom Hill Ln	1	\$96.02
238-540-11-00	2216 Blossom Hill Ln	1	\$96.02
238-540-12-00	2212 Blossom Hill Ln	1	\$96.02
238-540-13-00	2208 Blossom Hill Ln	1	\$96.02
238-540-14-00	2204 Blossom Hill Ln	1	\$96.02
238-540-15-00	2200 Blossom Hill Ln	1	\$96.02
238-540-16-00	2202 Sonrisa Gln	1	\$96.02
238-540-17-00	2206 Sonrisa Gln	1	\$96.02
238-540-18-00	2210 Sonrisa Gln	1	\$96.02
238-540-19-00	2214 Sonrisa Gln	1	\$96.02
238-540-20-00	2218 Sonrisa Gln	1	\$96.02
238-540-21-00	2222 Sonrisa Gln	1	\$96.02
238-540-22-00	2226 Sonrisa Gln	1	\$96.02
238-540-23-00	2230 Sonrisa Gln	1	\$96.02
238-540-24-00	1608 Hillstone Ave	1	\$96.02
238-540-25-00	1620 Hillstone Ave	1	\$96.02
238-540-26-00	1632 Hillstone Ave	1	\$96.02
238-540-27-00	1654 Hillstone Ave	1	\$96.02
238-540-28-00	1676 Hillstone Ave	1	\$96.02
238-540-29-00	1698 Hillstone Ave	1	\$96.02
238-540-30-00	2227 Villa Verde Rd	1	\$96.02
238-540-31-00	2239 Villa Verde Rd	1	\$96.02
238-540-32-00	2261 Villa Verde Rd	1	\$96.02
238-540-33-00	2283 Villa Verde Rd	1	\$96.02
238-540-34-00	2286 Villa Verde Rd	1	\$96.02
238-540-35-00	2264 Villa Verde Rd	1	\$96.02
238-540-36-00	1671 Hillstone Ave	1	\$96.02
238-540-37-00	1639 Hillstone Ave	1	\$96.02
238-540-38-00	1627 Hillstone Ave	1	\$96.02
238-540-41-00	1571 Hillstone Ave	1	\$96.02
238-540-42-00	1559 Hillstone Ave	1	\$96.02
238-540-43-00	1537 Hillstone Ave	1	\$96.02
238-540-44-00	1515 Hillstone Ave	1	\$96.02
238-540-45-00	1504 Hamilton Ln	1	\$96.02

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 1**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-540-46-00	1528 Hamilton Ln	1	\$96.02
238-540-47-00	1546 Hamilton Ln	1	\$96.02
238-540-48-00	1560 Hamilton Ln	1	\$96.02
238-540-51-00	1626 Hamilton Ln	1	\$96.02
238-540-52-00	1644 Hamilton Ln	1	\$96.02
238-540-53-00	1608 Hamilton Ln	1	\$96.02
238-540-55-00	1582 Hamilton Ln	1	\$96.02
238-540-57-00	1605 Hillstone Ave	1	\$96.02
238-540-58-00	1593 Hillstone Ave	1	\$96.02
Totals:	Parcels: 297		\$28,517.94

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 2**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
226-820-01-00	1862 Lookout Point Pl	1	\$294.82
226-820-02-00	1858 Lookout Point Pl	1	\$294.82
226-820-03-00	1854 Lookout Point Pl	1	\$294.82
226-820-04-00	1850 Lookout Point Pl	1	\$294.82
226-820-05-00	1851 Lookout Point Pl	1	\$294.82
226-820-06-00	1855 Lookout Point Pl	1	\$294.82
226-820-07-00	1859 Lookout Point Pl	1	\$294.82
226-820-08-00	1049 Sunset Heights Rd	1	\$294.82
226-820-09-00	1057 Sunset Heights Rd	1	\$294.82
226-820-10-00	1063 Sunset Heights Rd	1	\$294.82
226-820-11-00	1864 Eagle Summit Pl	1	\$294.82
226-820-12-00	1860 Eagle Summit Pl	1	\$294.82
226-820-13-00	1852 Eagle Summit Pl	1	\$294.82
226-820-14-00	1850 Eagle Summit Pl	1	\$294.82
226-820-15-00	1851 Eagle Summit Pl	1	\$294.82
226-820-16-00	1853 Eagle Summit Pl	1	\$294.82
226-820-17-00	1855 Eagle Summit Pl	1	\$294.82
226-820-18-00	1857 Eagle Summit Pl	1	\$294.82
226-820-19-00	1859 Eagle Summit Pl	1	\$294.82
226-820-20-00	1861 Eagle Summit Pl	1	\$294.82
226-820-21-00	1071 Sunset Heights Rd	1	\$294.82
226-820-22-00	1862 Skyhill Pl	1	\$294.82
226-820-23-00	1856 Skyhill Pl	1	\$294.82
226-820-24-00	1852 Skyhill Pl	1	\$294.82
226-820-25-00	1850 Skyhill Pl	1	\$294.82
226-820-26-00	1851 Skyhill Pl	1	\$294.82
226-820-27-00	1853 Skyhill Pl	1	\$294.82
226-820-28-00	1857 Skyhill Pl	1	\$294.82
226-820-29-00	1861 Skyhill Pl	1	\$294.82
Totals:	Parcels: 29		\$8,549.78

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 3**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
235-083-01-00	1669 Lisbon Pl	1	\$427.50
235-083-02-00	1659 Lisbon Pl	1	\$427.50
235-083-03-00	1653 Lisbon Pl	1	\$427.50
235-083-04-00	1649 Lisbon Pl	1	\$427.50
235-083-05-00	1647 Lisbon Pl	1	\$427.50
235-083-06-00	1645 Lisbon Pl	1	\$427.50
235-083-07-00	1641 Lisbon Pl	1	\$427.50
235-083-08-00	1639 Lisbon Pl	1	\$427.50
235-083-09-00	1636 Lisbon Pl	1	\$427.50
235-083-10-00	1638 Lisbon Pl	1	\$427.50
235-083-11-00	1642 Lisbon Pl	1	\$427.50
235-083-12-00	1646 Lisbon Pl	1	\$427.50
235-083-13-00	1650 Lisbon Pl	1	\$427.50
235-083-14-00	1654 Lisbon Pl	1	\$427.50
235-083-15-00	1658 Lisbon Pl	1	\$427.50
235-083-16-00	1662 Lisbon Pl	1	\$427.50
235-083-17-00	1664 Lisbon Pl	1	\$427.50
235-083-18-00	1920 Chambers St	1	\$427.50
235-083-19-00	1916 Chambers St	1	\$427.50
235-083-20-00	1643 11th Ave West	1	\$427.50
Totals:	Parcels: 20		\$8,550.00



**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 4**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
226-831-01-00	1444 Los Cedros Ln	1	\$184.12
226-831-02-00	1440 Los Cedros Ln	1	\$184.12
226-831-03-00	1738 Las Palmas Ln	1	\$184.12
226-831-04-00	1734 Las Palmas Ln	1	\$184.12
226-831-05-00	1730 Las Palmas Ln	1	\$184.12
226-831-06-00	1726 Las Palmas Ln	1	\$184.12
226-831-07-00	1722 Las Palmas Ln	1	\$184.12
226-831-08-00	1725 El Aire Pl	1	\$184.12
226-831-09-00	1729 El Aire Pl	1	\$184.12
226-831-10-00	1733 El Aire Pl	1	\$184.12
226-831-11-00	1737 El Aire Pl	1	\$184.12
226-831-12-00	1741 El Aire Pl	1	\$184.12
226-831-13-00	1745 El Aire Pl	1	\$184.12
226-831-14-00	1749 El Aire Pl	1	\$184.12
226-831-15-00	1755 El Aire Pl	1	\$184.12
226-831-16-00	1750 El Aire Pl	1	\$184.12
226-831-17-00	1746 El Aire Pl	1	\$184.12
226-831-18-00	1742 El Aire Pl	1	\$184.12
226-831-19-00	1738 El Aire Pl	1	\$184.12
226-831-20-00	1734 El Aire Pl	1	\$184.12
226-831-21-00	1730 El Aire Pl	1	\$184.12
226-831-22-00	1726 El Aire Pl	1	\$184.12
226-831-23-00	1723 La Manzana Ln	1	\$184.12
226-831-24-00	1727 La Manzana Ln	1	\$184.12
226-831-25-00	1731 La Manzana Ln	1	\$184.12
226-831-26-00	1735 La Manzana Ln	1	\$184.12
226-831-27-00	1739 La Manzana Ln	1	\$184.12
226-831-28-00	1743 La Manzana Ln	1	\$184.12
226-831-29-00	1747 La Manzana Ln	1	\$184.12
226-831-30-00	1753 La Manzana Ln	1	\$184.12
226-831-31-00	1748 La Manzana Ln	1	\$184.12
226-831-32-00	1742 La Manzana Ln	1	\$184.12
226-831-33-00	1738 La Manzana Ln	1	\$184.12
226-831-34-00	1736 La Manzana Ln	1	\$184.12
226-831-35-00	1728 La Manzana Ln	1	\$184.12
226-831-36-00	1724 La Manzana Ln	1	\$184.12
226-831-37-00	1401 El Cielo Ln	1	\$184.12
226-831-38-00	1405 El Cielo Ln	1	\$184.12
226-831-39-00	1409 El Cielo Ln	1	\$184.12
226-831-40-00	1413 El Cielo Ln	1	\$184.12
226-831-41-00	1417 El Cielo Ln	1	\$184.12
226-831-42-00	1421 El Cielo Ln	1	\$184.12
226-831-43-00	1425 El Cielo Ln	1	\$184.12
226-831-44-00	1429 El Cielo Ln	1	\$184.12
226-831-45-00	1433 El Cielo Ln	1	\$184.12
226-831-46-00	1437 El Cielo Ln	1	\$184.12
226-832-01-00	1711 Las Palmas Ln	1	\$184.12
226-832-02-00	1715 Las Palmas Ln	1	\$184.12

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 4**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
226-832-03-00	1719 Las Palmas Ln	1	\$184.12
226-832-04-00	1723 Las Palmas Ln	1	\$184.12
226-832-05-00	1727 Las Palmas Ln	1	\$184.12
226-832-06-00	1731 Las Palmas Ln	1	\$184.12
226-832-07-00	1735 Las Palmas Ln	1	\$184.12
226-832-08-00	1736 El Rosal Pl	1	\$184.12
226-832-09-00	1732 El Rosal Pl	1	\$184.12
226-832-10-00	1728 El Rosal Pl	1	\$184.12
226-832-11-00	1724 El Rosal Pl	1	\$184.12
226-832-12-00	1718 El Rosal Pl	1	\$184.12
226-832-13-00	1714 El Rosal Pl	1	\$184.12
226-832-14-00	1710 El Rosal Pl	1	\$184.12
226-832-15-00	1706 El Rosal Pl	1	\$184.12
226-832-16-00	1702 El Rosal Pl	1	\$184.12
226-832-17-00	1707 El Rosal Pl	1	\$184.12
226-832-18-00	1717 El Rosal Pl	1	\$184.12
226-832-19-00	1721 El Rosal Pl	1	\$184.12
226-832-20-00	1725 El Rosal Pl	1	\$184.12
226-832-21-00	1731 El Rosal Pl	1	\$184.12
226-832-22-00	1737 El Rosal Pl	1	\$184.12
226-832-23-00	1471 Los Cedros Ln	1	\$184.12
226-832-24-00	1475 Los Cedros Ln	1	\$184.12
226-832-25-00	1481 Los Cedros Ln	1	\$184.12
226-832-26-00	1485 Los Cedros Ln	1	\$184.12
226-832-27-00	1488 Los Cedros Ln	1	\$184.12
226-832-28-00	1480 Los Cedros Ln	1	\$184.12
226-832-29-00	1476 Los Cedros Ln	1	\$184.12
226-832-30-00	1472 Los Cedros Ln	1	\$184.12
226-832-31-00	1468 Los Cedros Ln	1	\$184.12
226-832-32-00	1464 Los Cedros Ln	1	\$184.12
226-832-33-00	1460 Los Cedros Ln	1	\$184.12
226-832-34-00	1456 Los Cedros Ln	1	\$184.12
226-832-35-00	1452 Los Cedros Ln	1	\$184.12
226-832-36-00	1448 Los Cedros Ln	1	\$184.12
Totals:	Parcels: 82		\$15,097.84

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 5**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-700-01-00	1537 Glasgow Ln	1	\$489.76
225-700-02-00	1541 Glasgow Ln	1	\$489.76
225-700-03-00	1545 Glasgow Ln	1	\$489.76
225-700-04-00	1549 Glasgow Ln	1	\$489.76
225-700-05-00	1553 Glasgow Ln	1	\$489.76
225-700-06-00	1558 Dublin Ln	1	\$489.76
225-700-07-00	1554 Dublin Ln	1	\$489.76
225-700-08-00	1550 Dublin Ln	1	\$489.76
225-700-09-00	1546 Dublin Ln	1	\$489.76
225-700-10-00	1542 Dublin Ln	1	\$489.76
225-700-11-00	1538 Dublin Ln	1	\$489.76
225-700-12-00	1543 Dublin Ln	1	\$489.76
225-700-13-00	1547 Dublin Ln	1	\$489.76
225-700-14-00	1551 Dublin Ln	1	\$489.76
225-700-15-00	1555 Dublin Ln	1	\$489.76
225-700-16-00	1559 Dublin Ln	1	\$489.76
225-700-17-00	1563 Dublin Ln	1	\$489.76
225-700-18-00	1567 Dublin Ln	1	\$489.76
225-700-19-00	1619 Glasgow Ln	1	\$489.76
225-700-22-00	1614 Glasgow Ln	1	\$489.76
225-700-23-00	1608 Glasgow Ln	1	\$489.76
225-700-24-00	1554 Glasgow Ln	1	\$489.76
225-700-25-00	1552 Glasgow Ln	1	\$489.76
225-700-26-00	1548 Glasgow Ln	1	\$489.76
225-700-27-00	1546 Glasgow Ln	1	\$489.76
225-700-28-00	1544 Glasgow Ln	1	\$489.76
225-700-29-00	1542 Glasgow Ln	1	\$489.76
225-700-30-00	1538 Glasgow Ln	1	\$489.76
225-700-31-00	1626 Glasgow Ln	1	\$489.76
225-700-33-00	1620 Glasgow Ln	1	\$489.76
Totals:	Parcels: 30		\$14,692.80

CITY OF ESCONDIDO  
Landscape Maintenance District No. 1 - Zone 6  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
227-680-02-00	122 Brava Pl	1	\$471.94
227-680-03-00	134 Brava Pl	1	\$471.94
227-680-04-00	146 Brava Pl	1	\$471.94
227-680-05-00	158 Brava Pl	1	\$471.94
227-680-06-00	160 Brava Pl	1	\$471.94
227-680-07-00	172 Brava Pl	1	\$471.94
227-680-08-00	165 Brava Pl	1	\$471.94
227-680-09-00	153 Brava Pl	1	\$471.94
227-680-10-00	141 Brava Pl	1	\$471.94
227-680-11-00	129 Brava Pl	1	\$471.94
227-680-12-00	117 Brava Pl	1	\$471.94
227-680-13-00	105 Brava Pl	1	\$471.94
227-680-35-00	110 Brava Pl	1	\$471.94
Totals:	Parcels: 13		\$6,135.22

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 7**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-710-01-00	1533 Glasgow Ln	1	\$695.24
225-710-02-00	1529 Glasgow Ln	1	\$695.24
225-710-03-00	1525 Glasgow Ln	1	\$695.24
225-710-04-00	1521 Glasgow Ln	1	\$695.24
225-710-05-00	1517 Glasgow Ln	1	\$695.24
225-710-06-00	1513 Glasgow Ln	1	\$695.24
225-710-07-00	1509 Glasgow Ln	1	\$695.24
225-710-08-00	1505 Glasgow Ln	1	\$695.24
225-710-09-00	1502 Glasgow Ln	1	\$695.24
225-710-10-00	1506 Glasgow Ln	1	\$695.24
225-710-11-00	1510 Glasgow Ln	1	\$695.24
225-710-12-00	1514 Glasgow Ln	1	\$695.24
225-710-13-00	1518 Glasgow Ln	1	\$695.24
225-710-14-00	1526 Glasgow Ln	1	\$695.24
225-710-15-00	2415 Stevens Pl	1	\$695.24
225-710-16-00	2427 Stevens Pl	1	\$695.24
225-710-17-00	2431 Stevens Pl	1	\$695.24
225-710-18-00	2447 Stevens Pl	1	\$695.24
225-710-19-00	2434 Stevens Pl	1	\$695.24
225-710-20-00	2426 Stevens Pl	1	\$695.24
225-710-21-00	2418 Stevens Pl	1	\$695.24
225-710-22-00	2416 Stevens Pl	1	\$695.24
Totals:	Parcels: 22		\$15,295.28

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 8**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
231-790-54-00	561 Iona Ct	1	\$90.20
231-790-55-00	565 Iona Ct	1	\$90.20
231-790-56-00	569 Iona Ct	1	\$90.20
231-790-57-00	573 Iona Ct	1	\$90.20
231-790-58-00	577 Iona Ct	1	\$90.20
231-790-59-00	581 Iona Ct	1	\$90.20
231-790-60-00	585 Iona Ct	1	\$90.20
231-790-61-00	589 Iona Ct	1	\$90.20
231-790-62-00	593 Iona Ct	1	\$90.20
231-790-63-00	597 Iona Ct	1	\$90.20
231-790-64-00	601 Iona Ct	1	\$90.20
231-790-65-00	605 Iona Ct	1	\$90.20
231-790-66-00	609 Iona Ct	1	\$90.20
231-790-67-00	613 Iona Ct	1	\$90.20
231-790-68-00	617 Iona Ct	1	\$90.20
231-790-69-00	621 Iona Ct	1	\$90.20
231-790-70-00	625 Iona Ct	1	\$90.20
231-790-71-00	2795 Geise Ct	1	\$90.20
231-790-72-00	2789 Geise Ct	1	\$90.20
231-790-73-00	2783 Geise Ct	1	\$90.20
231-790-74-00	2777 Geise Ct	1	\$90.20
231-790-75-00	628 Iona Ct	1	\$90.20
231-790-76-00	624 Iona Ct	1	\$90.20
231-790-77-00	Iona Ct	1	\$90.20
231-790-78-00	578 Iona Ct	1	\$90.20
231-790-79-00	574 Iona Ct	1	\$90.20
231-790-80-00	570 Iona Ct	1	\$90.20
231-790-81-00	566 Iona Ct	1	\$90.20
231-790-82-00	562 Iona Ct	1	\$90.20
Totals:	Parcels: 29		\$2,615.80

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 -Zone 9**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-991-02-00	2253 Parktree Ln	1	\$571.70
224-991-03-00	2243 Parktree Ln	1	\$571.70
224-991-04-00	2231 Parktree Ln	1	\$571.70
224-991-05-00	2223 Parktree Ln	1	\$571.70
224-991-06-00	2211 Parktree Ln	1	\$571.70
224-991-07-00	2203 Parktree Ln	1	\$571.70
224-991-08-00	2195 Parktree Ln	1	\$571.70
224-991-09-00	2187 Parktree Ln	1	\$571.70
224-991-10-00	2165 Parktree Ln	1	\$571.70
224-991-11-00	2164 Parktree Ln	1	\$571.70
224-991-12-00	2170 Parktree Ln	1	\$571.70
224-991-13-00	2176 Parktree Ln	1	\$571.70
224-991-14-00	2184 Parktree Ln	1	\$571.70
224-991-15-00	315 Valletree Pl	1	\$571.70
224-991-16-00	323 Valletree Pl	1	\$571.70
224-991-17-00	329 Valletree Pl	1	\$571.70
224-991-18-00	334 Valletree Pl	1	\$571.70
224-991-19-00	328 Valletree Pl	1	\$571.70
224-991-20-00	322 Valletree Pl	1	\$571.70
224-991-21-00	314 Valletree Pl	1	\$571.70
224-991-22-00	317 Springtree Pl	1	\$571.70
224-991-23-00	325 Springtree Pl	1	\$571.70
224-991-24-00	329 Springtree Pl	1	\$571.70
224-991-25-00	335 Springtree Pl	1	\$571.70
224-991-26-00	345 Springtree Pl	1	\$571.70
224-991-27-00	346 Springtree Pl	1	\$571.70
224-991-28-00	342 Springtree Pl	1	\$571.70
224-991-29-00	338 Springtree Pl	1	\$571.70
224-991-30-00	334 Springtree Pl	1	\$571.70
224-991-31-00	330 Springtree Pl	1	\$571.70
224-991-32-00	324 Springtree Pl	1	\$571.70
224-991-33-00	316 Springtree Pl	1	\$571.70
224-991-35-00	2257 Brookwood Ct	1	\$571.70
224-991-37-00	2256 Brookwood Ct	1	\$571.70
224-991-38-00	2248 Brookwood Ct	1	\$571.70
224-991-39-00	2242 Brookwood Ct	1	\$571.70
224-991-40-00	2236 Brookwood Ct	1	\$571.70
224-991-41-00	2211 Brookwood Ct	1	\$571.70
224-991-42-00	2219 Brookwood Ct	1	\$571.70
224-991-43-00	2223 Brookwood Ct	1	\$571.70
224-991-44-00	2229 Brookwood Ct	1	\$571.70
224-991-45-00	2207 Pleasantwood Ln	1	\$571.70
224-991-46-00	2203 Pleasantwood Ln	1	\$571.70
224-991-47-00	2199 Pleasantwood Ln	1	\$571.70
224-991-48-00	2195 Pleasantwood Ln	1	\$571.70
224-991-49-00	2191 Pleasantwood Ln	1	\$571.70
224-991-50-00	2187 Pleasantwood Ln	1	\$571.70
224-991-51-00	2183 Pleasantwood Ln	1	\$571.70

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 -Zone 9**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-991-52-00	2179 Pleasantwood Ln	1	\$571.70
224-991-53-00	2175 Pleasantwood Ln	1	\$571.70
224-991-54-00	2171 Pleasantwood Ln	1	\$571.70
224-991-55-00	2167 Pleasantwood Ln	1	\$571.70
224-991-56-00	2163 Pleasantwood Ln	1	\$571.70
224-991-57-00	2159 Pleasantwood Ln	1	\$571.70
224-991-58-00	2153 Pleasantwood Ln	1	\$571.70
224-991-59-00	2145 Pleasantwood Ln	1	\$571.70
224-991-60-00	2141 Pleasantwood Ln	1	\$571.70
224-991-61-00	2137 Pleasantwood Ln	1	\$571.70
224-991-62-00	2138 Pleasantwood Ln	1	\$571.70
224-991-63-00	2146 Pleasantwood Ln	1	\$571.70
224-991-64-00	2156 Pleasantwood Ln	1	\$571.70
224-991-65-00	2162 Pleasantwood Ln	1	\$571.70
224-991-66-00	2168 Pleasantwood Ln	1	\$571.70
224-991-67-00	2179 Splendorwood Pl	1	\$571.70
224-991-68-00	2177 Splendorwood Pl	1	\$571.70
224-991-69-00	2167 Splendorwood Pl	1	\$571.70
224-991-70-00	2161 Splendorwood Pl	1	\$571.70
224-991-71-00	2151 Splendorwood Pl	1	\$571.70
224-991-72-00	2145 Splendorwood Pl	1	\$571.70
224-991-73-00	2137 Splendorwood Pl	1	\$571.70
224-991-75-00	2136 Splendorwood Pl	1	\$571.70
224-991-76-00	2144 Splendorwood Pl	1	\$571.70
224-991-77-00	2152 Splendorwood Pl	1	\$571.70
224-991-78-00	2158 Splendorwood Pl	1	\$571.70
224-991-79-00	2164 Splendorwood Pl	1	\$571.70
224-991-80-00	2170 Splendorwood Pl	1	\$571.70
224-991-81-00	2176 Splendorwood Pl	1	\$571.70
224-991-82-00	2180 Splendorwood Pl	1	\$571.70
224-991-83-00	2184 Splendorwood Pl	1	\$571.70
224-991-84-00	2188 Pleasantwood Ln	1	\$571.70
224-991-85-00	2196 Pleasantwood Ln	1	\$571.70
224-991-86-00	2204 Pleasantwood Ln	1	\$571.70
224-991-88-00	2260 Brookwood Ct	1	\$571.70
224-992-01-00	520 Shadywood Dr	1	\$571.70
224-992-02-00	528 Shadywood Dr	1	\$571.70
224-992-03-00	536 Shadywood Dr	1	\$571.70
224-992-04-00	542 Shadywood Dr	1	\$571.70
224-992-05-00	548 Shadywood Dr	1	\$571.70
224-992-06-00	556 Shadywood Dr	1	\$571.70
224-992-07-00	564 Shadywood Dr	1	\$571.70
224-992-08-00	570 Shadywood Dr	1	\$571.70
224-992-09-00	576 Shadywood Dr	1	\$571.70
224-992-10-00	582 Shadywood Dr	1	\$571.70
224-992-11-00	588 Shadywood Dr	1	\$571.70
224-992-12-00	596 Shadywood Dr	1	\$571.70
224-992-13-00	604 Shadywood Dr	1	\$571.70



**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 -Zone 9**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-992-15-00	614 Shadywood Dr	1	\$571.70
224-992-16-00	620 Shadywood Dr	1	\$571.70
224-992-17-00	626 Shadywood Dr	1	\$571.70
224-992-18-00	632 Shadywood Dr	1	\$571.70
224-992-19-00	638 Shadywood Dr	1	\$571.70
224-992-20-00	646 Shadywood Dr	1	\$571.70
224-992-21-00	654 Shadywood Dr	1	\$571.70
224-992-22-00	660 Shadywood Dr	1	\$571.70
224-992-23-00	666 Shadywood Dr	1	\$571.70
224-992-24-00	674 Shadywood Dr	1	\$571.70
224-992-25-00	678 Shadywood Dr	1	\$571.70
224-992-27-00	677 Shadywood Dr	1	\$571.70
224-992-28-00	673 Shadywood Dr	1	\$571.70
224-992-29-00	665 Shadywood Dr	1	\$571.70
224-992-30-00	661 Shadywood Dr	1	\$571.70
224-992-31-00	653 Shadywood Dr	1	\$571.70
224-992-32-00	648 Crestwood Pl	1	\$571.70
224-992-33-00	650 Crestwood Pl	1	\$571.70
224-992-34-00	654 Crestwood Pl	1	\$571.70
224-992-35-00	658 Crestwood Pl	1	\$571.70
224-992-36-00	660 Crestwood Pl	1	\$571.70
224-992-37-00	668 Crestwood Pl	1	\$571.70
224-992-38-00	672 Crestwood Pl	1	\$571.70
224-992-39-00	676 Crestwood Pl	1	\$571.70
224-992-40-00	680 Crestwood Pl	1	\$571.70
224-992-41-00	684 Crestwood Pl	1	\$571.70
224-992-42-00	687 Crestwood Pl	1	\$571.70
224-992-43-00	683 Crestwood Pl	1	\$571.70
224-992-44-00	679 Crestwood Pl	1	\$571.70
224-992-45-00	653 Crestwood Pl	1	\$571.70
224-992-46-00	649 Crestwood Pl	1	\$571.70
224-992-47-00	645 Crestwood Pl	1	\$571.70
224-992-48-00	2216 Terracewood Ln	1	\$571.70
224-992-49-00	2210 Terracewood Ln	1	\$571.70
224-992-50-00	2208 Terracewood Ln	1	\$571.70
224-992-51-00	2197 Terracewood Ln	1	\$571.70
224-992-52-00	2201 Terracewood Ln	1	\$571.70
224-992-53-00	2205 Terracewood Ln	1	\$571.70
224-992-54-00	2209 Terracewood Ln	1	\$571.70
224-992-55-00	2211 Terracewood Ln	1	\$571.70
224-992-56-00	2215 Terracewood Ln	1	\$571.70
224-992-57-00	2219 Terracewood Ln	1	\$571.70
224-992-58-00	2225 Terracewood Ln	1	\$571.70
224-992-59-00	2231 Terracewood Ln	1	\$571.70
224-992-60-00	2239 Terracewood Ln	1	\$571.70
224-992-61-00	2241 Terracewood Ln	1	\$571.70
224-992-62-00	2249 Terracewood Ln	1	\$571.70
224-992-63-00	607 Shadywood Dr	1	\$571.70

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 -Zone 9**  
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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-992-64-00	597 Shadywood Dr	1	\$571.70
224-992-65-00	589 Shadywood Dr	1	\$571.70
224-992-66-00	585 Shadywood Dr	1	\$571.70
224-992-67-00	581 Shadywood Dr	1	\$571.70
224-992-68-00	577 Shadywood Dr	1	\$571.70
224-992-69-00	571 Shadywood Dr	1	\$571.70
224-992-70-00	565 Shadywood Dr	1	\$571.70
224-992-71-00	561 Shadywood Dr	1	\$571.70
224-992-72-00	555 Shadywood Dr	1	\$571.70
224-992-73-00	545 Shadywood Dr	1	\$571.70
224-992-74-00	539 Shadywood Dr	1	\$571.70
224-992-76-00	610 Shadywood Dr	1	\$571.70
Totals:		Parcels: 156	\$89,185.20

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 10**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-051-38-00	1860- El Norte Pkwy West	25.000	
224-163-01-00	1735 Larkhaven Gln	1.000	
224-163-02-00	1731 Larkhaven Gln	1.000	
224-163-03-00	1723 Larkhaven Gln	1.000	
224-163-04-00	1717 Larkhaven Gln	1.000	
224-163-05-00	1713 Larkhaven Gln	1.000	
224-163-06-00	1709 Larkhaven Gln	1.000	
224-163-07-00	1705 Larkhaven Gln	1.000	
224-163-08-00	1702 Larkhaven Gln	1.000	
224-163-09-00	1706 Larkhaven Gln	1.000	
224-163-10-00	1710 Larkhaven Gln	1.000	
224-163-11-00	1714 Larkhaven Gln	1.000	
224-163-12-00	1718 Larkhaven Gln	1.000	
224-163-13-00	1722 Larkhaven Gln	1.000	
224-163-14-00	1726 Larkhaven Gln	1.000	
224-163-15-00	1741 Still Water Gln	1.000	
224-163-16-00	1737 Still Water Gln	1.000	
224-163-18-00	1732 Still Water Gln	1.000	
224-163-19-00	1736 Still Water Gln	1.000	
224-163-20-00	1740 Still Water Gln	1.000	
224-163-21-00	1744 Still Water Gln	1.000	
224-163-22-00	1748 Stillwater Gln	1.000	
224-163-23-00	1752 Still Water Gln	1.000	
224-163-24-00	1756 Still Water Gln	1.000	
224-163-25-00	1761 Still Water Gln	1.000	
224-163-26-00	1757 Still Water Gln	1.000	
224-163-27-00	1753 Still Water Gln	1.000	
224-163-28-00	1749 Still Water Gln	1.000	
224-163-29-00	1734 Larkhaven Gln	1.000	
224-163-30-00	1738 Larkhaven Gln	1.000	
224-163-31-00	1742 Larkhaven Gln	1.000	
224-163-32-00	1746 Larkhaven Gln	1.000	
224-163-33-00	1750 Larkhaven Gln	1.000	
224-163-34-00	1754 Larkhaven Gln	1.000	
224-163-35-00	1755 Larkhaven Gln	1.000	
224-163-36-00	1751 Larkhaven Gln	1.000	
224-163-37-00	1747 Larkhaven Gln	1.000	
224-163-38-00	1743 Larkhaven Gln	1.000	
224-163-39-00	1739 Larkhaven Gln	1.000	
224-163-41-00	1721 Still Water Gln	1.000	
224-164-01-00	1759 Larkhaven Gln	1.000	
224-164-02-00	1761 Larkhaven Gln	1.000	
224-164-03-00	1765 Larkhaven Gln	1.000	
224-164-04-00	1769 Larkhaven Gln	1.000	
224-164-05-00	1773 Larkhaven Gln	1.000	
224-164-06-00	1777 Larkhaven Gln	1.000	
224-164-07-00	1781 Larkhaven Gln	1.000	
224-164-08-00	1785 Larkhaven Gln	1.000	

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 10**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-164-09-00	1789 Larkhaven Gln	1.000	
224-164-10-00	1793 Larkhaven Gln	1.000	
224-164-11-00	1797 Larkhaven Gln	1.000	
224-164-12-00	1801 Larkhaven Gln	1.000	
224-164-13-00	1798 Larkhaven Gln	1.000	
224-164-14-00	1768 Still Water Gln	1.000	
224-164-15-00	1764 Still Water Gln	1.000	
224-164-16-00	1762 Stillwater Gln	1.000	
224-164-17-00	1765 Still Water Gln	1.000	
224-164-18-00	1769 Still Water Gln	1.000	
224-164-19-00	1771 Still Water Gln	1.000	
224-164-20-00	1766 Larkhaven Gln	1.000	
224-164-21-00	1762 Larkhaven Gln	1.000	
224-164-22-00	1758 Larkhaven Gln	1.000	
224-210-52-00	*** No Situs Info **	0.088	
224-210-53-00	*** No Situs Info **	7.025	
224-211-05-00	1560 Country Club Dr West	2.230	
224-211-11-00	Country Club Dr	0.035	
224-211-12-00	Country Club Dr	0.995	
224-211-15-00	Country Club Dr	3.688	
224-211-16-00	1436 Country Club Ln West	1.000	
224-211-17-00	1428 Country Club Ln West	1.000	
224-211-18-00	1422 Country Club Ln West	1.000	
224-211-19-00	1416 Country Club Ln West	1.000	
224-211-20-00	1408 Country Club Ln West	1.000	
224-211-21-00	1404 Country Club Ln West	1.000	
224-220-43-00	1001 Country Club Ln	6.563	
224-220-53-00	2027 Cherokee Ln	1.000	
224-220-54-00	2020 Cherokee Ln	1.000	
224-230-05-00	2124 Mudge Ln	1.000	
224-230-10-00	2122 Mudge Ln	1.000	
224-230-11-00	1758 Mudge Ln	1.000	
224-230-26-00	1732 Mudge Ln	1.000	
224-230-27-00	1742 Mudge Ln	1.000	
224-230-33-00	1050 Country Club Ln	1.000	
224-230-36-00	Country Club Dr	0.583	
224-230-37-00	*** No Situs Info **	1.000	
224-230-38-00	*** No Situs Info **	1.000	
224-230-43-00	Country Club Dr	0.893	
224-231-01-00	1050 Hawaii Pl	1.000	
224-231-02-00	1040 Hawaii Pl	1.000	
224-231-03-00	1030 Hawaii Pl	1.000	
224-231-04-00	1020 Hawaii Pl	1.000	
224-231-05-00	1010 Hawaii Pl	1.000	
224-231-06-00	950 Hawaii Pl	1.000	
224-231-07-00	Hawaii Pl	1.000	
224-231-08-00	Hawaii Pl	1.000	
224-231-09-00	920 Hawaii Pl	1.000	

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 10**  
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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-231-10-00	915 Hawaii Pl	1.000	
224-231-11-00	925 Hawaii Pl	1.000	
224-231-12-00	935 Hawaii Pl	1.000	
224-231-13-00	945 Hawaii Pl	1.000	
224-231-14-00	1005 Hawaii Pl	1.000	
224-231-15-00	1015 Hawaii Pl	1.000	
224-231-16-00	1025 Hawaii Pl	1.000	
224-231-17-00	1035 Hawaii Pl	1.000	
224-231-18-00	Hawaii Pl	1.000	
224-231-19-00	2150 Nutmeg St	1.000	
224-231-20-00	1055 Hawaii Pl	1.000	
224-251-01-00	2102 Amorosa Gln	1.000	
224-251-02-00	2106 Amorosa Gln	1.000	
224-251-03-00	2112 Domingo Gln	1.000	
224-251-04-00	2108 Domingo Gln	1.000	
224-251-05-00	2104 Domingo Gln	1.000	
224-251-06-00	2103 Domingo Gln	1.000	
224-251-07-00	2107 Domingo Gln	1.000	
224-251-08-00	2111 Domingo Gln	1.000	
224-251-09-00	2115 Domingo Gln	1.000	
224-251-12-00	2125 Domingo Gln	1.000	
224-251-13-00	2129 Domingo Gln	1.000	
224-251-14-00	2133 Domingo Gln	1.000	
224-251-15-00	888 Cadencia Gln	1.000	
224-251-16-00	882 Cadencia Gln	1.000	
224-251-17-00	2135 Amorosa Gln	1.000	
224-251-18-00	2139 Amorosa Gln	1.000	
224-251-19-00	2143 Amorosa Gln	1.000	
224-251-20-00	2147 Amorosa Gln	1.000	
224-251-21-00	899 Alta Loma Gln	1.000	
224-251-22-00	2155 Amorosa Gln	1.000	
224-251-23-00	2159 Amorosa Gln	1.000	
224-251-24-00	2163 Amorosa Gln	1.000	
224-251-25-00	2167 Amorosa Gln	1.000	
224-251-26-00	2171 Amorosa Gln	1.000	
224-251-27-00	2175 Amorosa Gln	1.000	
224-251-28-00	2179 Amorosa Gln	1.000	
224-251-29-00	2183 Amorosa Gln	1.000	
224-251-30-00	2187 Amorosa Gln	1.000	
224-251-31-00	2191 Amorosa Gln	1.000	
224-251-32-00	2195 Amorosa Gln	1.000	
224-251-33-00	2197 Amorosa Gln	1.000	
224-251-34-00	2199 Amorosa Gln	1.000	
224-251-35-00	2190 Amorosa Gln	1.000	
224-251-36-00	2178 Amorosa Gln	1.000	
224-251-37-00	2174 Amorosa Gln	1.000	
224-251-38-00	2170 Amorosa Gln	1.000	
224-251-39-00	2164 Amorosa Gln	1.000	

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-251-40-00	2160 Amorosa Gln	1.000	
224-251-43-00	2119 Domingo Gln	1.000	
224-251-44-00	2121 Domingo Gln	1.000	
224-280-64-00	2215 Nutmeg St North	1.000	
224-280-65-00	Gary Ln	1.000	
224-280-66-00	1140 Gary Ln	1.000	
224-430-04-00	Country Club Dr	0.188	
224-430-05-00	1758 Lorraine Pl	1.000	
224-430-06-00	1756 Lorraine Pl	1.000	
224-430-07-00	1754 Lorraine Pl	1.000	
224-430-08-00	1752 Lorraine Pl	1.000	
224-430-09-00	1750 Lorraine Pl	1.000	
224-430-10-00	1744 Country Club Ln West	1.000	
224-430-11-00	1734# Country Club Dr	1.000	
224-431-01-00	Country Club Dr	0.125	
224-431-02-00	Country Club Dr	0.113	
224-431-03-00	1800 Country Club Ln	1.188	
224-470-01-00	1925 Pamela Ln	1.000	
224-470-02-00	1904 Louis Dr	1.000	
224-470-03-00	1908 Louis Dr	1.000	
224-470-04-00	1912 Louis Dr	1.000	
224-470-05-00	1916 Louis Dr	1.000	
224-470-06-00	1920 Louis Dr	1.000	
224-470-07-00	1924 Louis Dr	1.000	
224-470-08-00	1928 Louis Dr	1.000	
224-470-09-00	1932 Louis Dr	1.000	
224-470-10-00	1936 Louis Dr	1.000	
224-470-11-00	1938 Louis Dr	1.000	
224-470-12-00	1935 Edith Dr	1.000	
224-470-13-00	1931 Edith Dr	1.000	
224-470-14-00	1927 Edith Dr	1.000	
224-470-15-00	1923 Edith Dr	1.000	
224-470-16-00	1919 Edith Dr	1.000	
224-470-17-00	1915 Edith Dr	1.000	
224-470-18-00	1911 Edith Dr	1.000	
224-470-19-00	1907 Edith Dr	1.000	
224-470-20-00	1903 Edith Dr	1.000	
224-470-21-00	1901 Edith Dr	1.000	
224-470-22-00	1902 Felice Dr	1.000	
224-470-23-00	1904 Felice Dr	1.000	
224-470-24-00	1925 Louis Dr	1.000	
224-470-25-00	1921 Louis Dr	1.000	
224-470-26-00	1917 Louis Dr	1.000	
224-470-27-00	1913 Louis Dr	1.000	
224-470-28-00	1909 Louis Dr	1.000	
224-470-29-00	1905 Louis Dr	1.000	
224-470-30-00	1917 Pamela Ln	1.000	
224-470-31-00	1913 Pamela Ln	1.000	

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 10**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-470-32-00	1909 Pamela Ln	1.000	
224-470-33-00	1905 Pamela Ln	1.000	
224-470-34-00	1901 Pamela Ln	1.000	
224-470-35-00	1904 Edith Dr	1.000	
224-470-36-00	1906 Edith Dr	1.000	
224-470-37-00	1908 Edith Dr	1.000	
224-470-38-00	1912 Edith Dr	1.000	
224-470-41-00	1926 Pamela Ln	1.000	
224-470-42-00	1922 Pamela Ln	1.000	
224-470-43-00	1918 Pamela Ln	1.000	
224-470-44-00	1914 Pamela Ln	1.000	
224-470-45-00	1910 Pamela Ln	1.000	
224-470-46-00	1906 Pamela Ln	1.000	
224-470-47-00	1902 Pamela Ln	1.000	
224-470-48-00	1884 Pamela Ln	1.000	
224-470-49-00	1880 Pamela Ln	1.000	
224-470-50-00	1876 Pamela Ln	1.000	
224-470-51-00	1872 Pamela Ln	1.000	
224-470-52-00	1908 Felice Dr	1.000	
224-470-53-00	1912 Felice Dr	1.000	
224-470-54-00	1916 Felice Dr	1.000	
224-470-55-00	1920 Felice Dr	1.000	
224-470-56-00	1924 Felice Dr	1.000	
224-470-57-00	1928 Felice Dr	1.000	
224-470-58-00	1932 Felice Dr	1.000	
224-470-59-00	1936 Felice Dr	1.000	
224-470-60-00	1942 Felice Dr	1.000	
224-470-61-00	1982 Golden Circle Dr	1.000	
224-470-62-00	1986 Golden Circle Dr	1.000	
224-470-63-00	1990 Golden Circle Dr	1.000	
224-470-64-00	1994 Golden Circle Dr	1.000	
224-470-65-00	2027 Golden Circle Dr	1.000	
224-470-66-00	2023 Golden Circle Dr	1.000	
224-470-67-00	1999 Golden Circle Dr	1.000	
224-470-68-00	1995 Golden Circle Dr	1.000	
224-470-69-00	1991 Golden Circle Dr	1.000	
224-470-70-00	1985 Golden Circle Dr	1.000	
224-470-71-00	1981 Golden Circle Dr	1.000	
224-470-72-00	1977 Golden Circle Dr	1.000	
224-470-73-00	1975 Golden Circle Dr	1.000	
224-470-74-00	1973 Golden Circle Dr	1.000	
224-470-75-00	1970 Golden Circle Dr	1.000	
224-470-76-00	1974 Golden Circle Dr	1.000	
224-470-77-00	1937 Felice Dr	1.000	
224-470-78-00	1933 Felice Dr	1.000	
224-470-79-00	1929 Felice Dr	1.000	
224-470-80-00	1925 Felice Dr	1.000	
224-470-81-00	1921 Felice Dr	1.000	

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 10**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-470-82-00	1917 Felice Dr	1.000	
224-470-83-00	1913 Felice Dr	1.000	
224-470-84-00	1909 Felice Dr	1.000	
224-470-85-00	1907 Felice Dr	1.000	
224-470-86-00	1920 Edith Dr	1.000	
224-470-87-00	1916 Edith Dr	1.000	
224-480-24-00	1839 Pamela Ln	1.000	
224-480-29-00	1931 Lorri Way	1.000	
224-480-30-00	1937 Lorri Way	1.000	
224-480-31-00	1932 Clover Way	1.000	
224-480-32-00	1920 Clover Way	1.000	
224-480-33-00	1914 Clover Way	1.000	
224-480-34-00	1908 Clover Way	1.000	
224-480-35-00	1902 Clover Way	1.000	
224-480-36-00	1831 Pamela Ln	1.000	
224-480-37-00	1835 Pamela Ln	1.000	
224-480-43-00	1919 Lorri Way	1.000	
224-480-45-00	1925 Lorri Way	1.000	
224-480-47-00	1907 Lorri Way	1.000	
224-480-48-00	Lorri Way	1.000	
224-481-01-00	1913 Golden Circle Dr	1.000	
224-481-02-00	1919 Golden Circle Dr	1.000	
224-481-03-00	1925 Golden Circle Dr	1.000	
224-481-04-00	1929 Golden Circle Dr	1.000	
224-481-05-00	1933 Golden Circle Dr	1.000	
224-481-06-00	1937 Golden Circle Dr	1.000	
224-481-07-00	1941 Golden Circle Dr	1.000	
224-481-08-00	1945 Golden Circle Dr	1.000	
224-481-09-00	1949 Golden Circle Dr	1.000	
224-481-10-00	1953 Golden Circle Dr	1.000	
224-481-11-00	1955 Golden Circle Dr	1.000	
224-481-12-00	1957 Golden Circle Dr	1.000	
224-481-13-00	1961 Golden Circle Dr	1.000	
224-481-14-00	1965 Golden Circle Dr	1.000	
224-481-15-00	1969 Golden Circle Dr	1.000	
224-481-16-00	1893 Golden Circle Dr	1.000	
224-481-17-00	1899 Golden Circle Dr	1.000	
224-481-18-00	1901 Golden Circle Dr	1.000	
224-481-19-00	1907 Golden Circle Dr	1.000	
224-481-20-00	1887 Golden Circle Dr	1.000	
224-481-21-00	1881 Golden Circle Dr	1.000	
224-481-22-00	1875 Golden Circle Dr	1.000	
224-481-23-00	1869 Golden Circle Dr	1.000	
224-481-25-00	1863 Golden Circle Dr	1.000	
224-482-01-00	1903 Felice Dr	1.000	
224-482-02-00	1901 Felice Dr	1.000	
224-482-03-00	1857 Pamela Ln	1.000	
224-482-04-00	1853 Pamela Ln	1.000	



**CITY OF ESCONDIDO**  
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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-482-05-00	1904 Lorri Way	1.000	
224-482-06-00	1908 Lorri Way	1.000	
224-482-07-00	1920 Lorri Way	1.000	
224-482-08-00	1926 Lorri Way	1.000	
224-482-09-00	1932 Lorri Way	1.000	
224-482-10-00	1938 Lorri Way	1.000	
224-482-11-00	1944 Lorri Way	1.000	
224-482-12-00	1950 Lorri Way	1.000	
224-482-13-00	1957 Clover Way	1.000	
224-482-14-00	1953 Clover Way	1.000	
224-482-15-00	1949 Clover Way	1.000	
224-482-16-00	1943 Clover Way	1.000	
224-482-17-00	1937 Clover Way	1.000	
224-482-18-00	1931 Clover Way	1.000	
224-482-19-00	1925 Clover Way	1.000	
224-482-20-00	1919 Clover Way	1.000	
224-482-21-00	1913 Clover Way	1.000	
224-482-22-00	1907 Clover Way	1.000	
224-482-23-00	1901 Clover Way	1.000	
224-482-24-00	1926 Golden Circle Dr	1.000	
224-482-25-00	1920 Golden Circle Dr	1.000	
224-482-26-00	1914 Golden Circle Dr	1.000	
224-482-27-00	1908 Golden Circle Dr	1.000	
224-482-28-00	1902 Golden Circle Dr	1.000	
224-482-29-00	1932 Golden Circle Dr	1.000	
224-482-30-00	1938 Golden Circle Dr	1.000	
224-482-31-00	1942 Golden Circle Dr	1.000	
224-482-32-00	1948 Golden Circle Dr	1.000	
224-482-33-00	1954 Golden Circle Dr	1.000	
224-482-34-00	1958 Golden Circle Dr	1.000	
224-482-35-00	1962 Golden Circle Dr	1.000	
224-482-36-00	1966 Golden Circle Dr	1.000	
224-483-01-00	1848 Pamela Ln	1.000	
224-483-02-00	1844 Pamela Ln	1.000	
224-483-03-00	1838 Pamela Ln	1.000	
224-483-04-00	1832 Pamela Ln	1.000	
224-483-05-00	1826 Pamela Ln	1.000	
224-483-06-00	1820 Pamela Ln	1.000	
224-483-07-00	1814 Pamela Ln	1.000	
224-483-08-00	1808 Pamela Ln	1.000	
224-483-09-00	1802 Pamela Ln	1.000	
224-483-10-00	1852 Pamela Ln	1.000	
224-483-11-00	1856 Pamela Ln	1.000	
224-483-12-00	1860 Pamela Ln	1.000	
224-483-13-00	1864 Pamela Ln	1.000	
224-483-14-00	1868 Pamela Ln	1.000	
224-484-01-00	1731 Emogene Pl	1.000	
224-484-02-00	1741 Emogene Pl	1.000	

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-484-03-00	1751 Emogene Pl	1.000	
224-484-04-00	1761 Emogene Pl	1.000	
224-484-05-00	1771 Emogene Pl	1.000	
224-484-06-00	1770 Emogene Pl	1.000	
224-484-07-00	1760 Emogene Pl	1.000	
224-484-08-00	1750 Emogene Pl	1.000	
224-484-09-00	1740 Emogene Pl	1.000	
224-484-10-00	1730 Emogene Pl	1.000	
224-484-11-00	1731 Judith Pl	1.000	
224-484-12-00	1741 Judith Pl	1.000	
224-484-13-00	1751 Judith Pl	1.000	
224-484-14-00	1761 Judith Pl	1.000	
224-484-15-00	1771 Judith Pl	1.000	
224-484-16-00	1770 Judith Pl	1.000	
224-484-17-00	1760 Judith Pl	1.000	
224-484-18-00	1750 Judith Pl	1.000	
224-484-19-00	1740 Judith Pl	1.000	
224-484-20-00	1730 Judith Pl	1.000	
224-484-21-00	1731 Sally Pl	1.000	
224-484-22-00	1741 Sally Pl	1.000	
224-484-23-00	1751 Sally Pl	1.000	
224-484-24-00	1761 Sally Pl	1.000	
224-484-25-00	1771 Sally Pl	1.000	
224-484-26-00	1770 Sally Pl	1.000	
224-484-27-00	1760 Sally Pl	1.000	
224-484-28-00	1750 Sally Pl	1.000	
224-484-29-00	1740 Sally Pl	1.000	
224-484-30-00	1730 Sally Pl	1.000	
224-484-31-00	1842 Country Club Ln West	1.000	
224-484-32-00	1834 Country Club Ln West	1.000	
224-484-33-00	1826 Country Club Ln West	1.000	
224-484-34-00	1818 Country Club Ln West	1.000	
224-484-36-00	1810 Country Club Ln West	1.000	
224-485-01-00	1858 Country Club Ln West	1.000	
224-485-02-00	1850 Country Club Ln West	1.000	
224-485-03-00	1901 Ruby Rd	1.000	
224-485-04-00	1911 Ruby Rd	1.000	
224-485-05-00	1921 Ruby Rd	1.000	
224-485-06-00	1931 Ruby Rd	1.000	
224-485-07-00	1941 Ruby Rd	1.000	
224-485-08-00	1951 Ruby Rd	1.000	
224-485-09-00	1961 Ruby Rd	1.000	
224-485-10-00	1971 Ruby Rd	1.000	
224-490-05-00	Gary Ln	6.355	
224-490-06-00	Country Club Dr	1.000	
224-491-01-00	Country Club Dr	3.558	
224-510-02-00	1862# Fairway Park	1.000	
224-510-03-00	1862# Fairway Park	1.000	

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-510-04-00	1866# Fairway Park	1.000	
224-510-05-00	1866# Fairway Park	1.000	
224-510-06-00	1870# Fairway Park	1.000	
224-510-07-00	1870# Fairway Park	1.000	
224-510-08-00	1874# Fairway Park	1.000	
224-510-09-00	1874# Fairway Park	1.000	
224-510-10-00	1876# Fairway Park	1.000	
224-510-11-00	1876# Fairway Park	1.000	
224-510-12-00	1880# Fairway Park	1.000	
224-510-13-00	1880# Fairway Park	1.000	
224-510-14-00	1884# Fairway Park	1.000	
224-510-15-00	1884# Fairway Park	1.000	
224-510-16-00	1886# Fairway Park	1.000	
224-510-17-00	1886# Fairway Park	1.000	
224-510-18-00	1890# Fairway Park	1.000	
224-510-19-00	1890# Fairway Park	1.000	
224-510-20-00	1894# Fairway Park	1.000	
224-510-21-00	1894# Fairway Park	1.000	
224-510-22-00	1898# Fairway Park	1.000	
224-510-23-00	1898# Fairway Park	1.000	
224-510-24-00	1896# Fairway Park	1.000	
224-510-25-00	1896# Fairway Park	1.000	
224-510-26-00	1892# Fairway Park	1.000	
224-510-27-00	1892# Fairway Park	1.000	
224-510-28-00	1888# Fairway Park	1.000	
224-510-29-00	1888# Fairway Park	1.000	
224-510-30-00	1878# Fairway Park	1.000	
224-510-31-00	1878# Fairway Park	1.000	
224-510-32-00	1872# Fairway Park	1.000	
224-510-33-00	1872# Fairway Park	1.000	
224-510-34-00	1868# Fairway Park	1.000	
224-510-35-00	1868# Fairway Park	1.000	
224-510-36-00	1864# Fairway Park	1.000	
224-510-37-00	1864# Fairway Park	1.000	
224-520-01-00	2027 David Dr	1.000	
224-520-02-00	2019 David Dr	1.000	
224-520-03-00	2011 David Dr	1.000	
224-520-04-00	2003 David Dr	1.000	
224-520-05-00	1983 David Dr	1.000	
224-520-06-00	1975 David Dr	1.000	
224-520-07-00	1967 David Dr	1.000	
224-520-08-00	1959 David Dr	1.000	
224-520-09-00	1951 David Dr	1.000	
224-520-10-00	1943 David Dr	1.000	
224-520-11-00	1935 David Dr	1.000	
224-520-12-00	1934 David Dr	1.000	
224-520-13-00	1942 David Dr	1.000	
224-520-14-00	1950 David Dr	1.000	

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-520-15-00	1958 David Dr	1.000	
224-520-16-00	1966 David Dr	1.000	
224-520-17-00	1974 David Dr	1.000	
224-520-18-00	1982 David Dr	1.000	
224-520-19-00	2002 David Dr	1.000	
224-520-20-00	2010 David Dr	1.000	
224-520-21-00	2018 David Dr	1.000	
224-520-22-00	2026 David Dr	1.000	
224-520-24-00	1927 David Dr	1.000	
224-520-25-00	1919 David Dr	1.000	
224-520-26-00	1909 David Dr	1.000	
224-520-27-00	1905 David Dr	1.000	
224-520-28-00	1901 David Dr	1.000	
224-520-29-00	1863 David Dr	1.000	
224-520-30-00	1853 David Dr	1.000	
224-520-31-00	1843 David Dr	1.000	
224-520-32-00	1833 David Dr	1.000	
224-520-33-00	1823 David Dr	1.000	
224-520-34-00	1813 David Dr	1.000	
224-520-35-00	1803 David Dr	1.000	
224-520-36-00	1804 David Dr	1.000	
224-520-37-00	1814 David Dr	1.000	
224-520-38-00	1824 David Dr	1.000	
224-520-39-00	1834 David Dr	1.000	
224-520-40-00	1844 David Dr	1.000	
224-520-41-00	1902 David Dr	1.000	
224-520-42-00	1910 David Dr	1.000	
224-520-43-00	1918 David Dr	1.000	
224-520-44-00	1926 David Dr	1.000	
224-550-01-00	1626 David Dr	1.000	
224-550-02-00	1618 David Dr	1.000	
224-550-03-00	1610 David Dr	1.000	
224-550-04-00	1602 David Dr	1.000	
224-550-05-00	1572 David Dr	1.000	
224-550-06-00	1562 David Dr	1.000	
224-550-08-00	1540 David Dr	1.000	
224-550-09-00	1530 David Dr	1.000	
224-550-10-00	1520 David Dr	1.000	
224-550-11-00	1521 David Dr	1.000	
224-550-12-00	1531 David Dr	1.000	
224-550-13-00	1541 David Dr	1.000	
224-550-14-00	1551 David Dr	1.000	
224-550-15-00	1561 David Dr	1.000	
224-550-16-00	1571 David Dr	1.000	
224-550-17-00	1601 David Dr	1.000	
224-550-18-00	1609 David Dr	1.000	
224-550-19-00	1617 David Dr	1.000	
224-550-20-00	1625 David Dr	1.000	

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-550-21-00	1633 David Dr	1.000	
224-550-22-00	1643 David Dr	1.000	
224-550-23-00	1962 Gary Ln	1.000	
224-550-24-00	1952 Gary Ln	1.000	
224-550-25-00	1953 Gary Ln	1.000	
224-550-26-00	1963 Gary Ln	1.000	
224-550-27-00	1721 David Dr	1.000	
224-550-28-00	1731 David Dr	1.000	
224-550-29-00	1741 David Dr	1.000	
224-550-30-00	1751 David Dr	1.000	
224-550-31-00	1761 David Dr	1.000	
224-550-32-00	1771 David Dr	1.000	
224-550-33-00	1772 David Dr	1.000	
224-550-34-00	1762 David Dr	1.000	
224-550-35-00	1752 David Dr	1.000	
224-550-36-00	1742 David Dr	1.000	
224-550-37-00	1732 David Dr	1.000	
224-550-38-00	1720 David Dr	1.000	
224-550-40-00	1642 David Dr	1.000	
224-550-41-00	1634 David Dr	1.000	
224-550-42-00	1730 Country Club Ln West	1.000	
224-550-43-00	1720 Country Club Ln West	1.000	
224-550-44-00	1710 Country Club Ln West	1.000	
224-550-45-00	1702 Country Club Ln West	1.000	
224-550-46-00	1662 Country Club Ln West	1.000	
224-550-47-00	1642 Country Club Ln West	1.000	
224-550-54-00	1562 Country Club Ln West	1.000	
224-550-55-00	1558 Country Club Ln West	1.000	
224-550-56-00	1554 Country Club Ln West	1.000	
224-550-57-00	1550 Country Club Ln West	1.000	
224-550-58-00	1622 Country Club Ln West	1.000	
224-550-59-00	1602 Country Club Ln West	1.000	
224-550-60-00	1578 Country Club Ln West	1.000	
224-550-63-00	1566 Country Club Ln West	1.000	
224-550-64-00	1570 Country Club Ln West	1.000	
224-550-66-00	1574 Country Club Ln West	1.000	
224-570-01-00	2083 Nutmeg St North	1.000	
224-570-02-00	2079 Nutmeg St North	1.000	
224-570-03-00	2075 Nutmeg St North	1.000	
224-570-04-00	2071 Nutmeg St North	1.000	
224-570-05-00	2067 Nutmeg St North	1.000	
224-570-06-00	2063 Nutmeg St North	1.000	
224-570-07-00	2059 Nutmeg St North	1.000	
224-570-08-00	2055 Nutmeg St North	1.000	
224-570-09-00	2056 La Habra St	1.000	
224-570-10-00	2060 La Habra St	1.000	
224-570-11-00	2064 La Habra St	1.000	
224-570-12-00	2070 La Habra St	1.000	

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224-570-13-00	2074 La Habra St	1.000	
224-570-14-00	2080 La Habra St	1.000	
224-570-15-00	1110 La Mirada Ave	1.000	
224-570-16-00	1120 La Mirada Ave	1.000	
224-570-17-00	1130 La Mirada Ave	1.000	
224-570-18-00	1140 La Mirada Ave	1.000	
224-570-19-00	1150 La Mirada Ave	1.000	
224-570-20-00	1210 La Mirada Ave	1.000	
224-570-21-00	1220 La Mirada Ave	1.000	
224-570-22-00	1230 La Mirada Ave	1.000	
224-570-23-00	1240 La Mirada Ave	1.000	
224-570-24-00	1250 La Mirada Ave	1.000	
224-570-25-00	1261 La Mirada Ave	1.000	
224-570-26-00	1251 La Mirada Ave	1.000	
224-570-27-00	1241 La Mirada Ave	1.000	
224-570-28-00	1231 La Mirada Ave	1.000	
224-570-29-00	1221 La Mirada Ave	1.000	
224-570-30-00	1211 La Mirada Ave	1.000	
224-570-31-00	1201 La Mirada Ave	1.000	
224-570-32-00	1151 La Mirada Ave	1.000	
224-570-33-00	1141 La Mirada Ave	1.000	
224-570-34-00	1131 La Mirada Ave	1.000	
224-570-35-00	1121 La Mirada Ave	1.000	
224-570-36-00	1120 Portola Ave	1.000	
224-570-37-00	1130 Portola Ave	1.000	
224-570-38-00	1140 Portola Ave	1.000	
224-570-39-00	1150 Portola Ave	1.000	
224-570-40-00	1210 Portola Ave	1.000	
224-570-41-00	1220 Portola Ave	1.000	
224-570-42-00	1230 Portola Ave	1.000	
224-570-43-00	1240 Portola Ave	1.000	
224-570-44-00	1250 Portola Ave	1.000	
224-570-45-00	1310 Portola Ave	1.000	
224-570-46-00	1251 Portola Ave	1.000	
224-570-47-00	1241 Portola Ave	1.000	
224-570-48-00	1151 Portola Ave	1.000	
224-570-49-00	1141 Portola Ave	1.000	
224-570-50-00	1131 Portola Ave	1.000	
224-570-51-00	1121 Portola Ave	1.000	
224-580-01-00	1310 La Mirada Ave	1.000	
224-580-02-00	1320 La Mirada Ave	1.000	
224-580-03-00	1330 La Mirada Ave	1.000	
224-580-04-00	1340 La Mirada Ave	1.000	
224-580-05-00	1350 La Mirada Way	1.000	
224-580-06-00	1360 La Mirada Way	1.000	
224-580-07-00	1370 La Mirada Way	1.000	
224-580-08-00	1360 Portola Ave	1.000	
224-580-09-00	1370 Portola Ave	1.000	

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-580-10-00	1380 Portola Ave	1.000	
224-580-11-00	1390 Portola Ave	1.000	
224-580-12-00	1975 La Brea St	1.000	
224-580-13-00	1381 Portola Ave	1.000	
224-580-14-00	1371 Portola Ave	1.000	
224-580-15-00	1361 Portola Ave	1.000	
224-580-16-00	1351 Portola Ave	1.000	
224-580-17-00	1341 Portola Ave	1.000	
224-580-18-00	1331 Portola Ave	1.000	
224-580-19-00	1321 Portola Ave	1.000	
224-580-22-00	1320 Portola Ave	1.000	
224-580-23-00	1330 Portola Ave	1.000	
224-580-24-00	1341 La Mirada Way	1.000	
224-580-25-00	1331 La Mirada Way	1.000	
224-580-26-00	1321 La Mirada Way	1.000	
224-580-27-00	1311 La Mirada Ave	1.000	
224-580-28-00	1301 La Mirada Ave	1.000	
224-580-29-00	*** No Situs Info **	1.000	
224-580-30-00	*** No Situs Info **	1.000	
224-590-01-00	*** No Situs Info **	1.000	
224-590-02-00	*** No Situs Info **	1.000	
224-590-03-00	*** No Situs Info **	1.000	
224-590-04-00	*** No Situs Info **	1.000	
224-590-05-00	*** No Situs Info **	1.000	
224-590-06-00	*** No Situs Info **	1.000	
224-590-07-00	*** No Situs Info **	1.000	
224-590-08-00	*** No Situs Info **	1.000	
224-590-09-00	*** No Situs Info **	1.000	
224-590-10-00	*** No Situs Info **	1.000	
224-590-11-00	*** No Situs Info **	1.000	
224-590-12-00	*** No Situs Info **	1.000	
224-590-13-00	*** No Situs Info **	1.000	
224-590-14-00	*** No Situs Info **	1.000	
224-590-15-00	*** No Situs Info **	1.000	
224-590-21-00	1011 Memory Ln	1.000	
224-590-22-00	1021 Memory Ln	1.000	
224-680-01-00	2005 Gary Ln	1.000	
224-680-02-00	2009 Gary Ln	1.000	
224-680-03-00	2017 Camino Dr	1.000	
224-680-04-00	2021 Camino Dr	1.000	
224-680-05-00	2025 Camino Dr	1.000	
224-680-06-00	2029 Camino Dr	1.000	
224-680-07-00	2033 Camino Dr	1.000	
224-680-08-00	2037 Camino Dr	1.000	
224-680-09-00	2034 Camino Dr	1.000	
224-680-10-00	2030 Camino Dr	1.000	
224-680-11-00	2026 Camino Dr	1.000	
224-680-12-00	2022 Camino Dr	1.000	

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224-680-13-00	2016 Camino Dr	1.000	
224-680-14-00	2027 Fuerte Ln	1.000	
224-680-15-00	2031 Fuerte Ln	1.000	
224-680-16-00	2035 Fuerte Ln	1.000	
224-680-17-00	2032 Fuerte Ln	1.000	
224-680-18-00	2024 Fuerte Ln	1.000	
224-680-19-00	1640 Gary Ln	1.000	
224-680-20-00	1630 Gary Ln	1.000	
224-680-21-00	1620 Gary Ln	1.000	
224-680-22-00	1550 Gary Ln	1.000	
224-680-23-00	1540 Gary Ln	1.000	
224-680-24-00	1541 Gary Ln	1.000	
224-680-25-00	1551 Gary Ln	1.000	
224-680-26-00	1621 Gary Ln	1.000	
224-680-27-00	1631 Gary Ln	1.000	
224-680-28-00	1641 Gary Ln	1.000	
224-680-29-00	2020 Gary Ln	1.000	
224-680-30-00	2016 Gary Ln	1.000	
224-680-31-00	2012 Gary Ln	1.000	
224-680-32-00	2008 Gary Ln	1.000	
224-680-33-00	2004 Gary Ln	1.000	
224-680-37-00	2060 Vera Ln	1.000	
224-680-38-00	2056 Vera Ln	1.000	
224-680-39-00	2052 Vera Ln	1.000	
224-680-40-00	2048 Vera Ln	1.000	
224-680-41-00	2044 Vera Ln	1.000	
224-680-42-00	2040 Vera Ln	1.000	
224-680-43-00	2036 Vera Ln	1.000	
224-680-44-00	2032 Vera Ln	1.000	
224-680-49-00	2045 Vera Ln	1.000	
224-680-50-00	2049 Vera Ln	1.000	
224-680-51-00	2053 Vera Ln	1.000	
224-680-52-00	Vera Ln		
224-681-01-00	1531 Gary Ln	1.000	
224-681-02-00	1475 Calle Redonda Ln	1.000	
224-681-03-00	1471 Calle Redonda Ln	1.000	
224-681-04-00	1469 Calle Redonda Ln	1.000	
224-681-05-00	1463 Calle Redonda Ln	1.000	
224-681-06-00	1457 Calle Redonda Ln	1.000	
224-681-07-00	1453 Calle Redonda Ln	1.000	
224-681-08-00	1449 Calle Redonda Ln	1.000	
224-681-09-00	1443 Calle Redonda Ln	1.000	
224-681-10-00	1437 Calle Redonda Ln	1.000	
224-681-11-00	1431 Calle Redonda Ln	1.000	
224-681-12-00	1425 Calle Redonda Ln	1.000	
224-681-13-00	1421 Calle Redonda Ln	1.000	
224-681-14-00	1417 Calle Redonda Ln	1.000	
224-681-15-00	1413 Calle Redonda Ln	1.000	



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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-681-16-00	1409 Calle Redonda Ln	1.000	
224-681-17-00	1405 Calle Redonda Ln	1.000	
224-681-18-00	1401 Calle Redonda Ln	1.000	
224-681-19-00	1412 Calle Redonda Ln	1.000	
224-681-20-00	1418 Calle Redonda Ln	1.000	
224-681-21-00	1424 Calle Redonda Ln	1.000	
224-681-22-00	1430 Calle Redonda Ln	1.000	
224-681-23-00	1436 Calle Redonda Ln	1.000	
224-681-24-00	1442 Calle Redonda Ln	1.000	
224-681-25-00	1448 Calle Redonda Ln	1.000	
224-681-26-00	1464 Calle Redonda Ln	1.000	
224-681-27-00	1470 Calle Redonda Ln	1.000	
224-681-28-00	1476 Calle Redonda Ln	1.000	
224-681-29-00	1447 Gary Ln	1.000	
224-681-30-00	1441 Gary Ln	1.000	
224-681-31-00	1433 Gary Ln	1.000	
224-681-32-00	1427 Gary Ln	1.000	
224-681-33-00	1421 Gary Ln	1.000	
224-681-34-00	1360 Gary Ln	1.000	
224-681-35-00	1366 Gary Ln	1.000	
224-681-36-00	1410 Gary Ln	1.000	
224-681-37-00	1416 Gary Ln	1.000	
224-681-38-00	1422 Gary Ln	1.000	
224-681-39-00	1428 Gary Ln	1.000	
224-681-40-00	1434 Gary Ln	1.000	
224-681-41-00	1440 Gary Ln	1.000	
224-681-42-00	1446 Gary Ln	1.000	
224-681-43-00	1452 Gary Ln	1.000	
224-681-44-00	1458 Gary Ln	1.000	
224-681-45-00	1464 Gary Ln	1.000	
224-681-46-00	1530 Gary Ln	1.000	
224-690-01-00	*** No Situs Info **	1.000	
224-690-02-00	*** No Situs Info **	1.000	
224-690-03-00	*** No Situs Info **	1.000	
224-690-04-00	*** No Situs Info **	1.000	
224-690-05-00	*** No Situs Info **	1.000	
224-690-06-00	*** No Situs Info **	1.000	
224-690-07-00	*** No Situs Info **	1.000	
224-690-08-00	*** No Situs Info **	1.000	
224-690-09-00	*** No Situs Info **	1.000	
224-690-10-00	*** No Situs Info **	1.000	
224-690-11-00	*** No Situs Info **	1.000	
224-690-12-00	*** No Situs Info **	1.000	
224-690-13-00	*** No Situs Info **	1.000	
224-690-16-00	*** No Situs Info **	1.000	
224-690-17-00	*** No Situs Info **	1.000	
224-690-18-00	*** No Situs Info **	1.000	
224-690-19-00	*** No Situs Info **	1.000	

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 10**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-690-20-00	*** No Situs Info **	1.000	
224-690-21-00	*** No Situs Info **	1.000	
224-690-22-00	*** No Situs Info **	1.000	
224-690-23-00	*** No Situs Info **	1.000	
224-690-24-00	*** No Situs Info **	1.000	
224-690-25-00	*** No Situs Info **	1.000	
224-690-26-00	*** No Situs Info **	1.000	
224-690-27-00	*** No Situs Info **	1.000	
224-690-28-00	*** No Situs Info **	1.000	
224-690-29-00	*** No Situs Info **	1.000	
224-690-30-00	*** No Situs Info **	1.000	
224-690-31-00	*** No Situs Info **	1.000	
224-690-32-00	*** No Situs Info **	1.000	
224-690-33-00	*** No Situs Info **	1.000	
224-690-34-00	*** No Situs Info **	1.000	
224-690-35-00	*** No Situs Info **	1.000	
224-690-36-00	*** No Situs Info **	1.000	
224-690-37-00	*** No Situs Info **	1.000	
224-690-38-00	*** No Situs Info **	1.000	
224-690-39-00	*** No Situs Info **	1.000	
224-690-40-00	*** No Situs Info **	1.000	
224-690-41-00	*** No Situs Info **	1.000	
224-690-42-00	*** No Situs Info **	1.000	
224-690-43-00	*** No Situs Info **	1.000	
224-690-44-00	*** No Situs Info **	1.000	
224-690-45-00	*** No Situs Info **	1.000	
224-690-46-00	*** No Situs Info **	1.000	
224-690-47-00	*** No Situs Info **	1.000	
224-690-48-00	*** No Situs Info **	1.000	
224-690-49-00	*** No Situs Info **	1.000	
224-690-50-00	*** No Situs Info **	1.000	
224-690-51-00	*** No Situs Info **	1.000	
224-690-52-00	*** No Situs Info **	1.000	
224-690-53-00	*** No Situs Info **	1.000	
224-690-54-00	*** No Situs Info **	1.000	
224-690-55-00	*** No Situs Info **	1.000	
224-690-56-00	*** No Situs Info **	1.000	
224-690-57-00	*** No Situs Info **	1.000	
224-690-58-00	*** No Situs Info **	1.000	
224-690-59-00	*** No Situs Info **	1.000	
224-690-60-00	*** No Situs Info **	1.000	
224-690-61-00	*** No Situs Info **	1.000	
224-690-62-00	*** No Situs Info **	1.000	
224-690-63-00	*** No Situs Info **	1.000	
224-690-64-00	*** No Situs Info **	1.000	
224-690-65-00	*** No Situs Info **	1.000	
224-690-67-00	1857 Cortez Ave	1.000	
224-690-68-00	1853 Cortez Ave	1.000	

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 10**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-700-01-00	*** No Situs Info **	1.000	
224-700-02-00	*** No Situs Info **	1.000	
224-700-03-00	*** No Situs Info **	1.000	
224-700-04-00	*** No Situs Info **	1.000	
224-700-05-00	*** No Situs Info **	1.000	
224-700-06-00	*** No Situs Info **	1.000	
224-700-07-00	*** No Situs Info **	1.000	
224-700-08-00	*** No Situs Info **	1.000	
224-700-09-00	*** No Situs Info **	1.000	
224-700-10-00	*** No Situs Info **	1.000	
224-700-11-00	*** No Situs Info **	1.000	
224-700-12-00	*** No Situs Info **	1.000	
224-700-13-00	*** No Situs Info **	1.000	
224-700-14-00	*** No Situs Info **	1.000	
224-700-15-00	*** No Situs Info **	1.000	
224-700-16-00	*** No Situs Info **	1.000	
224-700-17-00	*** No Situs Info **	1.000	
224-700-18-00	*** No Situs Info **	1.000	
224-700-19-00	*** No Situs Info **	1.000	
224-700-20-00	*** No Situs Info **	1.000	
224-700-21-00	*** No Situs Info **	1.000	
224-700-22-00	*** No Situs Info **	1.000	
224-700-23-00	*** No Situs Info **	1.000	
224-700-24-00	*** No Situs Info **	1.000	
224-700-25-00	*** No Situs Info **	1.000	
224-700-26-00	*** No Situs Info **	1.000	
224-700-27-00	*** No Situs Info **	1.000	
224-700-28-00	*** No Situs Info **	1.000	
224-700-29-00	*** No Situs Info **	1.000	
224-700-30-00	*** No Situs Info **	1.000	
224-700-31-00	*** No Situs Info **	1.000	
224-700-32-00	*** No Situs Info **	1.000	
224-700-33-00	*** No Situs Info **	1.000	
224-700-34-00	*** No Situs Info **	1.000	
224-700-35-00	*** No Situs Info **	1.000	
224-700-36-00	*** No Situs Info **	1.000	
224-700-37-00	*** No Situs Info **	1.000	
224-700-38-00	*** No Situs Info **	1.000	
224-700-39-00	*** No Situs Info **	1.000	
224-700-40-00	*** No Situs Info **	1.000	
224-700-41-00	*** No Situs Info **	1.000	
224-700-42-00	*** No Situs Info **	1.000	
224-700-43-00	*** No Situs Info **	1.000	
224-700-44-00	*** No Situs Info **	1.000	
224-700-45-00	*** No Situs Info **	1.000	
224-700-46-00	*** No Situs Info **	1.000	
224-700-47-00	*** No Situs Info **	1.000	
224-700-48-00	*** No Situs Info **	1.000	

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 10**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-700-49-00	*** No Situs Info **	1.000	
224-700-50-00	*** No Situs Info **	1.000	
224-700-51-00	*** No Situs Info **	1.000	
224-700-52-00	*** No Situs Info **	1.000	
224-700-53-00	*** No Situs Info **	1.000	
224-700-54-00	*** No Situs Info **	1.000	
224-700-55-00	*** No Situs Info **	1.000	
224-700-56-00	*** No Situs Info **	1.000	
224-700-57-00	*** No Situs Info **	1.000	
224-700-58-00	*** No Situs Info **	1.000	
224-700-59-00	*** No Situs Info **	1.000	
224-700-60-00	*** No Situs Info **	1.000	
224-700-61-00	*** No Situs Info **	1.000	
224-700-62-00	*** No Situs Info **	1.000	
224-700-63-00	*** No Situs Info **	1.000	
224-700-64-00	*** No Situs Info **	1.000	
224-700-65-00	*** No Situs Info **	1.000	
224-700-66-00	*** No Situs Info **	1.000	
224-700-67-00	*** No Situs Info **	1.000	
224-700-68-00	*** No Situs Info **	1.000	
224-700-69-00	*** No Situs Info **	1.000	
224-700-70-00	*** No Situs Info **	1.000	
224-700-71-00	*** No Situs Info **	1.000	
224-700-72-00	*** No Situs Info **	1.000	
224-700-73-00	*** No Situs Info **	1.000	
224-700-74-00	*** No Situs Info **	1.000	
224-700-75-00	*** No Situs Info **	1.000	
224-700-76-00	*** No Situs Info **	1.000	
224-700-77-00	*** No Situs Info **	1.000	
224-700-78-00	*** No Situs Info **	1.000	
224-700-79-00	*** No Situs Info **	1.000	
224-700-80-00	*** No Situs Info **	1.000	
224-700-81-00	*** No Situs Info **	1.000	
224-700-82-00	*** No Situs Info **	1.000	
224-700-83-00	*** No Situs Info **	1.000	
224-700-84-00	*** No Situs Info **	1.000	
224-700-85-00	*** No Situs Info **	1.000	
224-700-86-00	*** No Situs Info **	1.000	
224-730-01-75	2031 Golden Circle Dr	1.000	
224-730-01-76	2029 Golden Circle Dr	1.000	
224-730-01-77	2035 Golden Circle Dr	1.000	
224-730-01-78	2033 Golden Circle Dr	1.000	
224-730-02-01	2039 Golden Circle Dr	1.000	
224-730-02-02	2037 Golden Circle Dr	1.000	
224-730-02-03	2043 Golden Circle Dr	1.000	
224-730-02-04	2041 Golden Circle Dr	1.000	
224-730-02-05	2047 Golden Circle Dr	1.000	
224-730-02-06	2045 Golden Circle Dr	1.000	

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 10**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-730-02-07	2049 Earl Gln	1.000	
224-730-02-08	2051 Earl Gln	1.000	
224-730-02-09	2055 Earl Gln	1.000	
224-730-02-10	2053 Earl Gln	1.000	
224-730-02-11	2057 Earl Gln	1.000	
224-730-02-12	2059 Earl Gln	1.000	
224-730-02-13	2061 Earl Gln	1.000	
224-730-02-14	2063 Earl Gln	1.000	
224-730-02-15	2049 Golden Circle Dr	1.000	
224-730-02-16	2051 Golden Circle Dr	1.000	
224-730-02-17	2053 Golden Circle Dr	1.000	
224-730-02-18	2055 Golden Circle Dr	1.000	
224-730-02-19	2059 Golden Circle Dr	1.000	
224-730-02-20	2057 Golden Circle Dr	1.000	
224-730-02-21	2061 Golden Circle Dr	1.000	
224-730-02-22	2063 Golden Circle Dr	1.000	
224-730-14-25	2024 Daren Gln	1.000	
224-730-14-26	2022 Daren Gln	1.000	
224-730-14-27	2020 Daren Gln	1.000	
224-730-14-28	2018 Daren Gln	1.000	
224-730-14-29	2016 Daren Gln	1.000	
224-730-14-30	2014 Daren Gln	1.000	
224-730-14-31	2012 Pamela Ln	1.000	
224-730-14-32	2010 Pamela Ln	1.000	
224-730-14-33	2011 Pamela Ln	1.000	
224-730-14-34	2013 Pamela Ln	1.000	
224-730-14-35	2015 Daren Gln	1.000	
224-730-14-36	2017 Daren Gln	1.000	
224-730-14-37	2048 Golden Circle Dr	1.000	
224-730-14-38	2046 Golden Circle Dr	1.000	
224-730-14-39	2044 Golden Circle Dr	1.000	
224-730-14-40	2042 Golden Circle Dr	1.000	
224-730-14-41	2028 Billy Gln	1.000	
224-730-14-42	2026 Billy Gln	1.000	
224-730-14-43	2024 Billy Gln	1.000	
224-730-14-44	2022 Billy Gln	1.000	
224-730-14-45	2020 Billy Gln	1.000	
224-730-14-46	2018 Billy Gln	1.000	
224-730-14-47	2016 Billy Gln	1.000	
224-730-14-48	2014 Billy Gln	1.000	
224-730-14-49	2012 Billy Gln	1.000	
224-730-14-50	2010 Billy Gln	1.000	
224-730-14-51	2011 Billy Gln	1.000	
224-730-14-52	2013 Billy Gln	1.000	
224-730-14-53	2015 Billy Gln	1.000	
224-730-14-54	2017 Billy Gln	1.000	
224-730-14-55	2019 Billy Gln	1.000	
224-730-14-56	2021 Billy Gln	1.000	

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 10**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-730-14-57	2023 Billy Gln	1.000	
224-730-14-58	2025 Billy Gln	1.000	
224-730-14-59	2040 Golden Circle Dr	1.000	
224-730-14-60	2038 Golden Circle Dr	1.000	
224-730-14-61	2036 Golden Circle Dr	1.000	
224-730-14-62	2034 Golden Circle Dr	1.000	
224-730-14-63	2032 Golden Circle Dr	1.000	
224-730-14-64	2030 Golden Circle Dr	1.000	
224-730-14-65	2028 Golden Circle Dr	1.000	
224-730-14-66	2026 Golden Circle Dr	1.000	
224-731-04-67	2033 David Dr	1.000	
224-731-04-68	2035 David Dr	1.000	
224-731-04-69	2098 Golden Circle Dr	1.000	
224-731-04-70	2096 Golden Circle Dr	1.000	
224-731-04-71	2094 Golden Circle Dr	1.000	
224-731-04-72	2092 Golden Circle Dr	1.000	
224-731-04-73	2090 Golden Circle Dr	1.000	
224-731-04-74	2088 Golden Circle Dr	1.000	
224-731-05-01	2024 Jason Gln	1.000	
224-731-05-02	2022 Jason Gln	1.000	
224-731-05-03	2020 Jason Gln	1.000	
224-731-05-04	2018 Jason Gln	1.000	
224-731-05-05	2016 Jason Gln	1.000	
224-731-05-06	2014 Jason Gln	1.000	
224-731-05-07	2012 Jason Gln	1.000	
224-731-05-08	2010 Jason Gln	1.000	
224-731-05-09	2011 Jason Gln	1.000	
224-731-05-10	2013 Jason Gln	1.000	
224-731-05-11	2015 Jason Gln	1.000	
224-731-05-12	2017 Jason Gln	1.000	
224-731-05-13	2019 Jason Gln	1.000	
224-731-05-14	2021 Jason Gln	1.000	
224-731-05-15	2023 Jason Gln	1.000	
224-731-05-16	2025 Jason Gln	1.000	
224-731-05-17	2074 Golden Circle Dr	1.000	
224-731-05-18	2072 Golden Circle Dr	1.000	
224-731-05-19	2070 Golden Circle Dr	1.000	
224-731-05-20	2068 Golden Circle Dr	1.000	
224-731-05-21	2066 Golden Circle Dr	1.000	
224-731-05-22	2064 Golden Circle Dr	1.000	
224-731-05-23	2062 Golden Circle Dr	1.000	
224-731-05-24	2060 Golden Circle Dr	1.000	
224-731-07-01	1733 Michael Gln	1.000	
224-731-07-02	1731 Michael Gln	1.000	
224-731-07-03	1729 Michael Gln	1.000	
224-731-07-04	1727 Michael Gln	1.000	
224-731-07-05	1725 Michael Gln	1.000	
224-731-07-06	1723 Michael Gln	1.000	

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 10**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-731-07-07	1721 Michael Gln	1.000	
224-731-07-08	1719 Michael Gln	1.000	
224-731-07-09	1717 Michael Gln	1.000	
224-731-07-10	1715 Michael Gln	1.000	
224-731-07-11	1711 Michael Gln	1.000	
224-731-07-12	1713 Michael Gln	1.000	
224-731-07-13	2091 Golden Circle Dr	1.000	
224-731-07-14	2089 Golden Circle Dr	1.000	
224-731-07-15	2095 Golden Circle Dr	1.000	
224-731-07-16	2093 Golden Circle Dr	1.000	
224-731-07-17	2097 Golden Circle Dr	1.000	
224-731-07-18	2099 Golden Circle Dr	1.000	
224-731-07-19	2105 David Dr	1.000	
224-731-07-20	2107 David Dr	1.000	
224-731-07-21	2111 David Dr	1.000	
224-731-07-22	2113 David Dr	1.000	
224-731-07-23	2118 David Dr	1.000	
224-731-07-24	2116 David Dr	1.000	
224-731-07-25	2114 David Dr	1.000	
224-731-07-26	2112 David Dr	1.000	
224-731-07-27	2110 David Dr	1.000	
224-731-07-28	2108 David Dr	1.000	
224-731-07-29	2106 David Dr	1.000	
224-731-07-30	2104 David Dr	1.000	
224-731-07-31	2032 David Dr	1.000	
224-731-07-32	2030 David Dr	1.000	
224-750-01-00	2041 Camino Dr	1.000	
224-750-02-00	2045 Camino Dr	1.000	
224-750-03-00	2049 Camino Dr	1.000	
224-750-04-00	2053 Camino Dr	1.000	
224-750-05-00	2057 Camino Dr	1.000	
224-750-06-00	2061 Camino Dr	1.000	
224-750-07-00	2065 Camino Dr	1.000	
224-750-08-00	2069 Camino Dr	1.000	
224-750-09-00	2073 Camino Dr	1.000	
224-750-10-00	2105 Camino Dr	1.000	
224-750-11-00	2111 Camino Dr	1.000	
224-750-12-00	2117 Camino Dr	1.000	
224-750-13-00	2123 Camino Dr	1.000	
224-750-14-00	2129 Camino Dr	1.000	
224-750-15-00	2135 Camino Dr	1.000	
224-750-16-00	2141 Camino Dr	1.000	
224-750-17-00	2147 Camino Dr	1.000	
224-750-18-00	2130 Camino Dr	1.000	
224-750-19-00	2124 Camino Dr	1.000	
224-750-20-00	2120 Camino Dr	1.000	
224-750-21-00	2116 Camino Dr	1.000	
224-750-22-00	2110 Camino Dr	1.000	

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 10**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-750-23-00	2102 Camino Dr	1.000	
224-750-24-00	2076 Fuerte Ln	1.000	
224-750-25-00	2070 Fuerte Ln	1.000	
224-750-26-00	2064 Fuerte Ln	1.000	
224-750-27-00	2058 Fuerte Ln	1.000	
224-750-28-00	2052 Fuerte Ln	1.000	
224-750-29-00	2048 Fuerte Ln	1.000	
224-750-30-00	2040 Fuerte Ln	1.000	
224-750-31-00	2039 Fuerte Ln	1.000	
224-750-32-00	2043 Fuerte Ln	1.000	
224-750-33-00	2049 Fuerte Ln	1.000	
224-750-34-00	2053 Fuerte Ln	1.000	
224-750-35-00	2057 Fuerte Ln	1.000	
224-750-36-00	2068 Camino Dr	1.000	
224-750-37-00	2064 Camino Dr	1.000	
224-750-38-00	2060 Camino Dr	1.000	
224-750-39-00	2054 Camino Dr	1.000	
224-750-40-00	2044 Camino Dr	1.000	
224-750-41-00	2038 Camino Dr	1.000	
224-810-01-00	1429 Country Club Ln West	1.000	
224-810-02-00	1437 Country Club Ln West	1.000	
224-810-03-00	1445 Country Club Ln West	1.000	
224-810-04-00	1453 Country Club Ln West	1.000	
224-810-05-00	1461 Country Club Ln West	1.000	
224-810-06-00	1958 Firestone Dr	1.000	
224-810-07-00	1950 Firestone Dr	1.000	
224-810-08-00	1942 Firestone Dr	1.000	
224-810-09-00	1934 Firestone Dr	1.000	
224-810-10-00	1926 Firestone Dr	1.000	
224-810-11-00	1918 Firestone Dr	1.000	
224-810-12-00	1910 Firestone Dr	1.000	
224-810-13-00	1858 Firestone Dr	1.000	
224-810-14-00	1850 Firestone Dr	1.000	
224-810-15-00	1842 Firestone Dr	1.000	
224-810-16-00	1834 Firestone Dr	1.000	
224-810-17-00	1826 Firestone Dr	1.000	
224-810-18-00	1831 Firestone Dr	1.000	
224-810-19-00	1839 Firestone Dr	1.000	
224-810-20-00	1603 Pinehurst Ave	1.000	
224-810-21-00	1611 Pinehurst Ave	1.000	
224-810-22-00	1619 Pinehurst Ave	1.000	
224-810-23-00	1636 Pinehurst Ave	1.000	
224-810-24-00	1628 Pinehurst Ave	1.000	
224-810-25-00	1620 Pinehurst Ave	1.000	
224-810-26-00	1909 Firestone Dr	1.000	
224-810-27-00	1917 Firestone Dr	1.000	
224-810-28-00	1925 Firestone Dr	1.000	
224-810-29-00	1933 Firestone Dr	1.000	



**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 10**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-810-30-00	1941 Firestone Dr	1.000	
224-810-31-00	1525 Country Club Ln West	1.000	
224-810-32-00	1533 Country Club Ln West	1.000	
224-810-33-00	1541 Country Club Ln West	1.000	
224-810-34-00	1549 Country Club Ln West	1.000	
224-810-35-00	1557 Country Club Ln West	1.000	
224-811-01-00	1820 Cottonwood Pl	1.000	
224-811-02-00	1830 Cottonwood Pl	1.000	
224-811-03-00	1840 Cottonwood Pl	1.000	
224-811-04-00	1823 Firestone Dr	1.000	
224-811-05-00	1815 Firestone Dr	1.000	
224-811-08-00	1818 Firestone Dr	1.000	
224-811-09-00	1810 Firestone Dr	1.000	
224-811-28-00	Foxfire Pl	0.228	
224-840-01-00	2165 Nutmeg St North	1.000	
224-840-03-00	2149 Nutmeg St North	1.000	
224-840-04-00	2141 Nutmeg St North	1.000	
224-840-05-00	2133 Nutmeg St North	1.000	
224-840-06-00	2125 Nutmeg St North	1.000	
224-840-07-00	2117 Nutmeg St North	1.000	
224-840-08-00	2109 Nutmeg St North	1.000	
224-840-09-00	2101 Nutmeg St North	1.000	
224-840-10-00	1110 Country Club Ln West	1.000	
224-840-11-00	1118 Country Club Ln West	1.000	
224-840-12-00	1126 Country Club Ln West	1.000	
224-840-13-00	1134 Country Club Ln West	1.000	
224-840-16-00	2157 Nutmeg St North	1.000	
224-850-01-00	1402 Westwood Pl	1.000	
224-850-02-00	1408 Westwood Pl	1.000	
224-850-03-00	1412 Westwood Pl	1.000	
224-850-04-00	1416 Westwood Pl	1.000	
224-850-05-00	1420 Westwood Pl	1.000	
224-850-06-00	1424 Westwood Pl	1.000	
224-850-07-00	1423 Westwood Pl	1.000	
224-850-08-00	1419 Westwood Pl	1.000	
224-850-09-00	1415 Westwood Pl	1.000	
224-850-10-00	1411 Westwood Pl	1.000	
224-850-11-00	2053 La Brea St	1.000	
224-850-12-00	2045 La Brea St	1.000	
224-850-13-00	2037 La Brea St	1.000	
224-850-14-00	2029 La Brea St	1.000	
224-850-15-00	2044 La Brea St	1.000	
224-850-16-00	2052 La Brea St	1.000	
224-860-01-00	1318 Gary Ln	1.000	
224-860-02-00	1324 Gary Ln	1.000	
224-860-03-00	1312 Gary Ln	1.000	
224-860-04-00	1306 Gary Ln	1.000	
224-860-05-00	1142 Gary Ln	1.000	

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-860-06-00	1136 Gary Ln	1.000	
224-860-07-00	1130 Gary Ln	1.000	
224-860-08-00	1124 Gary Ln	1.000	
224-860-09-00	2114 Lark Gln	1.000	
224-860-10-00	2110 Lark Gln	1.000	
224-860-11-00	2106 Lark Gln	1.000	
224-860-12-00	2102 Lark Gln	1.000	
224-860-13-00	1101 Wren Gln	1.000	
224-860-14-00	1107 Wren Gln	1.000	
224-860-15-00	1113 Wren Gln	1.000	
224-860-16-00	1119 Wren Gln	1.000	
224-860-17-00	1125 Wren Gln	1.000	
224-860-18-00	1131 Wren Gln	1.000	
224-860-19-00	1137 Wren Gln	1.000	
224-860-20-00	1143 Wren Gln	1.000	
224-860-21-00	1203 Wren Gln	1.000	
224-860-22-00	1209 Wren Gln	1.000	
224-860-23-00	1215 Wren Gln	1.000	
224-860-24-00	1221 Wren Gln	1.000	
224-860-25-00	1227 Wren Gln	1.000	
224-860-26-00	1233 Wren Gln	1.000	
224-860-27-00	1239 Wren Gln	1.000	
224-860-28-00	1245 Wren Gln	1.000	
224-860-29-00	1242 Wren Gln	1.000	
224-860-30-00	1236 Wren Gln	1.000	
224-860-31-00	1230 Wren Gln	1.000	
224-860-32-00	1224 Wren Gln	1.000	
224-860-33-00	2103 Lark Gln	1.000	
224-860-34-00	2107 Lark Gln	1.000	
224-860-35-00	2111 Lark Gln	1.000	
224-860-36-00	2115 Lark Gln	1.000	
224-860-37-00	1301 Gary Ln	1.000	
224-860-38-00	1303 Gary Ln	1.000	
224-860-39-00	1309 Gary Ln	1.000	
224-860-40-00	1315 Gary Ln	1.000	
224-860-41-00	1325 Gary Ln	1.000	
224-860-42-00	1331 Gary Ln	1.000	
224-860-43-00	1337 Gary Ln	1.000	
224-860-44-00	1343 Gary Ln	1.000	
224-870-01-00	1661 Vaquero Gln	1.000	
224-870-02-00	1651 Vaquero Gln	1.000	
224-870-03-00	1641 Vaquero Gln	1.000	
224-870-06-00	1561 Vaquero Gln	1.000	
224-870-07-00	1551 Vaquero Gln	1.000	
224-870-08-00	1541 Vaquero Gln	1.000	
224-870-09-00	1531 Vaquero Gln	1.000	
224-870-10-00	1475 Vaquero Gln	1.000	
224-870-11-00	1471 Vaquero Gln	1.000	

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224-870-14-00	1455 Vaquero Gln	1.000	
224-870-15-00	1451 Vaquero Gln	1.000	
224-870-16-00	1445 Vaquero Gln	1.000	
224-870-17-00	1441 Vaquero Gln	1.000	
224-870-18-00	1435 Vaquero Gln	1.000	
224-870-19-00	1431 Vaquero Gln	1.000	
224-870-20-00	1425 Vaquero Gln	1.000	
224-870-21-00	1421 Vaquero Gln	1.000	
224-870-22-00	1411 Vaquero Gln	1.000	
224-870-23-00	1401 Vaquero Gln	1.000	
224-870-26-00	1435 Anoché Gln	1.000	
224-870-27-00	1445 Anoché Gln	1.000	
224-870-30-00	1461 Anoché Gln	1.000	
224-870-31-00	1465 Anoché Gln	1.000	
224-870-32-00	1471 Anoché Gln	1.000	
224-870-33-00	1475 Anoché Gln	1.000	
224-870-36-00	1551 Anoché Gln	1.000	
224-870-37-00	1561 Anoché Gln	1.000	
224-870-40-00	1641 Anoché Gln	1.000	
224-870-43-00	2090 Avenida De Aquacate	1.000	
224-870-44-00	2080 Avenida De Aquacate	1.000	
224-870-45-00	2070 Avenida De Aquacate	1.000	
224-870-46-00	2060 Avenida De Aquacate	1.000	
224-870-47-00	2050 Avenida De Aquacate	1.000	
224-870-48-00	1475 Mercado Gln	1.000	
224-870-49-00	1471 Mercado Gln	1.000	
224-870-52-00	1455 Mercado Gln	1.000	
224-870-53-00	1451 Mercado Gln	1.000	
224-870-54-00	1445 Mercado Gln	1.000	
224-870-57-00	1631 Vaquero Gln	1.000	
224-870-58-00	1621 Vaquero Gln	1.000	
224-870-59-00	1465 Vaquero Gln	1.000	
224-870-60-00	1461 Vaquero Gln	1.000	
224-870-65-00	1621 Anoché Gln	1.000	
224-870-66-00	1631 Anoché Gln	1.000	
224-870-67-00	1465 Mercado Gln	1.000	
224-870-68-00	1451 Anoché Gln	1.000	
224-870-69-00	1455 Anoché Gln	1.000	
224-870-70-00	1651 Anoché Gln	1.000	
224-870-71-00	1661 Anoché Gln	1.000	
224-870-72-00	1415 Anoché Gln	1.000	
224-870-73-00	1425 Anoché Gln	1.000	
224-870-74-00	1461 Mercado Gln	1.000	
224-870-75-00	1531 Anoché Gln	1.000	
224-870-76-00	1541 Anoché Gln	1.000	
224-881-01-00	2124 Nutmeg St North	1.000	
224-881-02-00	2116 Nutmeg St North	1.000	
224-881-03-00	1040 Country Club Ln West	1.000	

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224-881-04-00	1030 Country Club Ln West	1.000	
224-881-05-00	1020 Country Club Ln West	1.000	
224-881-06-00	1010 Country Club Ln West	1.000	
224-881-07-00	2101 Caraway St	1.000	
224-881-08-00	2109 Caraway St	1.000	
224-881-09-00	2117 Caraway St	1.000	
224-881-10-00	2125 Caraway St	1.000	
224-881-11-00	2120 Caraway St	1.000	
224-881-12-00	2112 Caraway St	1.000	
224-881-13-00	2104 Caraway St	1.000	
224-881-14-00	996 Mariposa Pl	1.000	
224-881-15-00	986 Mariposa Pl	1.000	
224-881-16-00	992 Bittersweet St	1.000	
224-881-17-00	982 Bittersweet St	1.000	
224-881-18-00	972 Bittersweet St	1.000	
224-881-19-00	962 Bittersweet St	1.000	
224-881-20-00	952 Bittersweet St	1.000	
224-881-21-00	942 Bittersweet St	1.000	
224-881-22-00	932 Bittersweet St	1.000	
224-881-23-00	931 Bittersweet St	1.000	
224-881-24-00	941 Bittersweet St	1.000	
224-881-25-00	951 Bittersweet St	1.000	
224-881-26-00	961 Bittersweet St	1.000	
224-881-27-00	971 Bittersweet St	1.000	
224-881-28-00	976 Mariposa Pl	1.000	
224-881-29-00	966 Mariposa Pl	1.000	
224-881-30-00	956 Mariposa Pl	1.000	
224-881-31-00	946 Mariposa Pl	1.000	
224-881-32-00	936 Mariposa Pl	1.000	
224-881-33-00	933 Mariposa Pl	1.000	
224-881-34-00	943 Mariposa Pl	1.000	
224-881-35-00	953 Mariposa Pl	1.000	
224-881-36-00	963 Mariposa Pl	1.000	
224-881-37-00	973 Mariposa Pl	1.000	
224-881-38-00	983 Mariposa Pl	1.000	
224-881-39-00	993 Mariposa Pl	1.000	
224-882-01-00	2081 Caraway St	1.000	
224-882-02-00	2077 Caraway St	1.000	
224-882-03-00	2073 Caraway St	1.000	
224-882-04-00	2069 Caraway St	1.000	
224-882-05-00	2065 Caraway St	1.000	
224-882-06-00	2061 Caraway St	1.000	
224-882-07-00	2057 Caraway St	1.000	
224-882-08-00	2053 Caraway St	1.000	
224-882-09-00	2066 Caraway St	1.000	
224-882-10-00	2070 Caraway St	1.000	
224-882-11-00	2074 Caraway St	1.000	
224-882-12-00	2078 Caraway St	1.000	

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224-882-14-00	1073 Fountain Pl	1.000	
224-882-15-00	1061 Fountain Pl	1.000	
224-882-16-00	1049 Fountain Pl	1.000	
224-882-17-00	1037 Fountain Pl	1.000	
224-882-18-00	1040 Fountain Pl	1.000	
224-882-19-00	1052 Fountain Pl	1.000	
224-882-20-00	1064 Fountain Pl	1.000	
224-882-21-00	1076 Fountain Pl	1.000	
224-882-22-00	1087 Country Club Ln West	3.394	
224-882-23-00	2049 Caraway St	1.000	
224-882-24-00	2045 Caraway St	1.000	
224-882-25-00	2041 Caraway St	1.000	
224-882-26-00	2039 Caraway St	1.000	
224-882-27-00	2035 Caraway St	1.000	
224-882-28-00	2031 Caraway St	1.000	
224-882-29-00	2027 Caraway St	1.000	
224-882-30-00	2026 Caraway St	1.000	
224-882-31-00	2032 Caraway St	1.000	
224-882-32-00	2038 Caraway St	1.000	
224-910-01-00	2072 Cherokee Ln	1.000	
224-910-02-00	2062 Cherokee Ln	1.000	
224-910-03-00	2052 Cherokee Ln	1.000	
224-910-04-00	2042 Cherokee Ln	1.000	
224-910-05-00	2032 Cherokee Ln	1.000	
224-910-06-00	2022 Cherokee Ln	1.000	
224-910-07-00	2035 Cherokee Ln	1.000	
224-910-08-00	2049 Cherokee Ln	1.000	
224-910-09-00	2065 Cherokee Ln	1.000	
224-930-01-00	1775 Arroyo Gln	1.000	
224-930-02-00	1773 Arroyo Gln	1.000	
224-930-03-00	1771 Arroyo Gln	1.000	
224-930-04-00	1769 Arroyo Gln	1.000	
224-930-05-00	1767 Arroyo Gln	1.000	
224-930-06-00	1759 Arroyo Gln	1.000	
224-930-07-00	1757 Arroyo Gln	1.000	
224-930-08-00	1755 Arroyo Gln	1.000	
224-930-09-00	1753 Arroyo Gln	1.000	
224-930-10-00	1751 Arroyo Gln	1.000	
224-930-11-00	1758 Arroyo Gln	1.000	
224-930-12-00	1760 Arroyo Gln	1.000	
224-930-13-00	1762 Arroyo Gln	1.000	
224-930-14-00	1764 Arroyo Gln	1.000	
224-930-15-00	1766 Arroyo Gln	1.000	
224-930-16-00	1768 Arroyo Gln	1.000	
224-930-17-00	1770 Arroyo Gln	1.000	
224-930-18-00	1784 Solana Gln	1.000	
224-930-19-00	1782 Solana Gln	1.000	
224-930-20-00	1780 Solana Gln	1.000	

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224-930-21-00	1774 Solana Gln	1.000	
224-930-22-00	1772 Solana Gln	1.000	
224-930-23-00	1770 Solana Gln	1.000	
224-930-24-00	1768 Solana Gln	1.000	
224-930-25-00	1766 Solana Gln	1.000	
224-930-26-00	1764 Solana Gln	1.000	
224-930-27-00	1762 Solana Gln	1.000	
224-930-28-00	1771 Solana Gln	1.000	
224-930-29-00	1773 Solana Gln	1.000	
224-930-30-00	1775 Solana Gln	1.000	
224-930-31-00	1777 Capistrano Gln	1.000	
224-930-32-00	1775 Capistrano Gln	1.000	
224-930-33-00	1773 Capistrano Gln	1.000	
224-930-34-00	1771 Capistrano Gln	1.000	
224-930-35-00	1769 Capistrano Gln	1.000	
224-930-36-00	1767 Capistrano Gln	1.000	
224-930-37-00	1764 Capistrano Gln	1.000	
224-930-38-00	1766 Capistrano Gln	1.000	
224-951-01-00	2201 Sawgrass Gln	1.000	
224-951-02-00	2207 Sawgrass Gln	1.000	
224-951-03-00	2213 Sawgrass Gln	1.000	
224-951-07-00	2237 Sawgrass Gln	1.000	
224-951-08-00	2202 Hilton Head Gln	1.000	
224-951-09-00	2206 Hilton Head Gln	1.000	
224-951-10-00	2210 Hilton Head Gln	1.000	
224-951-11-00	2214 Hilton Head Gln	1.000	
224-951-12-00	2218 Hilton Head Gln	1.000	
224-951-13-00	2222 Hilton Head Gln	1.000	
224-951-14-00	2226 Hilton Head Gln	1.000	
224-951-15-00	2230 Hilton Head Gln	1.000	
224-951-16-00	2234 Hilton Head Gln	1.000	
224-951-17-00	2238 Hilton Head Gln	1.000	
224-951-18-00	2242 Hilton Head Gln	1.000	
224-951-19-00	1737 Congressional Gln	1.000	
224-951-20-00	1741 Congressional Gln	1.000	
224-951-21-00	1745 Congressional Gln	1.000	
224-951-24-00	1807 Congressional Gln	1.000	
224-951-25-00	1811 Congressional Gln	1.000	
224-951-26-00	1815 Congressional Gln	1.000	
224-951-27-00	1819 Congressional Gln	1.000	
224-951-28-00	1823 Congressional Gln	1.000	
224-951-29-00	1827 Congressional Gln	1.000	
224-951-30-00	2233 Hilton Head Gln	1.000	
224-951-31-00	2229 Hilton Head Gln	1.000	
224-951-32-00	2225 Hilton Head Gln	1.000	
224-951-33-00	2221 Hilton Head Gln	1.000	
224-951-34-00	2217 Hilton Head Gln	1.000	
224-951-35-00	2213 Hilton Head Gln	1.000	

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224-951-36-00	2209 Hilton Head Gln	1.000	
224-951-37-00	2205 Hilton Head Gln	1.000	
224-951-38-00	2235 Medina Gln	1.000	
224-951-39-00	2231 Medina Gln	1.000	
224-951-40-00	2227 Medina Gln	1.000	
224-951-41-00	2223 Medina Gln	1.000	
224-951-42-00	2219 Medina Gln	1.000	
224-951-43-00	2215 Medina Gln	1.000	
224-951-44-00	2211 Medina Gln	1.000	
224-951-45-00	2207 Medina Gln	1.000	
224-951-46-00	2203 Medina Gln	1.000	
224-951-49-00	1753 Congressional Gln	1.000	
224-951-50-00	1749 Congressional Gln	1.000	
224-951-51-00	2219 Sawgrass Gln	1.000	
224-951-52-00	2225 Sawgrass Gln	1.000	
224-951-53-00	2231 Sawgrass Gln	1.000	
224-951-54-00	2169 Torrey Gln	1.000	
224-951-55-00	2175 Torrey Gln	1.000	
224-951-56-00	2191 Torrey Gln	1.000	
224-951-57-00	2195 Torrey Gln	1.000	
224-951-58-00	2209 Torrey Gln	1.000	
224-951-59-00	2206 Torrey Gln	1.000	
224-951-60-00	2202 Torrey Gln	1.000	
224-951-61-00	2196 Torrey Gln	1.000	
224-951-62-00	2192 Torrey Gln	1.000	
224-951-63-00	2188 Torrey Gln	1.000	
224-951-64-00	2184 Torrey Gln	1.000	
224-951-65-00	2180 Torrey Gln	1.000	
224-951-66-00	2176 Torrey Gln	1.000	
224-951-67-00	2172 Torrey Gln	1.000	
224-951-68-00	2168 Torrey Gln	1.000	
224-951-69-00	2164 Torrey Gln	1.000	
224-952-01-00	1739 National Gln	1.000	
224-952-02-00	1733 National Gln	1.000	
224-952-03-00	1727 National Gln	1.000	
224-952-04-00	1721 National Gln	1.000	
224-952-05-00	1715 National Gln	1.000	
224-952-06-00	2101 Winged Foot Gln	1.000	
224-952-07-00	2107 Winged Foot Gln	1.000	
224-952-08-00	2113 Winged Foot Gln	1.000	
224-952-09-00	2119 Winged Foot Gln	1.000	
224-952-10-00	1713 Sawgrass Gln	1.000	
224-952-11-00	1719 Sawgrass Gln	1.000	
224-952-12-00	1725 Sawgrass Gln	1.000	
224-952-13-00	1731 Sawgrass Gln	1.000	
224-952-14-00	1737 Sawgrass Gln	1.000	
224-952-15-00	1743 Sawgrass Gln	1.000	
224-952-16-00	1749 Sawgrass Gln	1.000	

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224-952-17-00	1759 Cypress Point Gln	1.000	
224-952-18-00	1753 Cypress Point Gln	1.000	
224-952-19-00	1747 Cypress Point Gln	1.000	
224-952-20-00	1741 Cypress Point Gln	1.000	
224-952-21-00	1735 Cypress Point Gln	1.000	
224-952-22-00	1729 Cypress Point Gln	1.000	
224-952-23-00	1723 Cypress Point Gln	1.000	
224-952-24-00	1717 Cypress Point Gln	1.000	
224-952-25-00	1711 Cypress Point Gln	1.000	
224-952-26-00	1705 Cypress Point Gln	1.000	
224-952-27-00	1703 Doral Gln	1.000	
224-952-28-00	1709 Doral Gln	1.000	
224-952-29-00	1715 Doral Gln	1.000	
224-952-30-00	1721 Doral Gln	1.000	
224-952-31-00	1727 Doral Gln	1.000	
224-952-32-00	1733 Doral Gln	1.000	
224-952-33-00	1739 Doral Gln	1.000	
224-952-34-00	1745 Doral Gln	1.000	
224-952-35-00	1751 Doral Gln	1.000	
224-952-36-00	1757 Doral Gln	1.000	
224-952-37-00	1753 Muirfield Gln	1.000	
224-952-38-00	1747 Muirfield Gln	1.000	
224-952-39-00	1741 Muirfield Gln	1.000	
224-952-40-00	1735 Muirfield Gln	1.000	
224-952-41-00	1729 Muirfield Gln	1.000	
224-952-42-00	1723 Muirfield Gln	1.000	
224-952-43-00	1717 Muirfield Gln	1.000	
224-952-44-00	1711 Muirfield Gln	1.000	
224-952-45-00	1705 Muirfield Gln	1.000	
224-952-46-00	2160 Royal Lytham Gln	1.000	
224-952-47-00	2156 Royal Lytham Gln	1.000	
224-952-48-00	2152 Royal Lytham Gln	1.000	
224-952-49-00	2148 Royal Lytham Gln	1.000	
224-952-50-00	2144 Royal Lytham Gln	1.000	
224-952-51-00	2140 Royal Lytham Gln	1.000	
224-952-52-00	2136 Royal Lytham Gln	1.000	
224-952-53-00	2128 Royal Lytham Gln	1.000	
224-952-54-00	2124 Royal Lytham Gln	1.000	
224-952-55-00	2120 Royal Lytham Gln	1.000	
224-952-56-00	2116 Royal Lytham Gln	1.000	
224-952-57-00	2112 Royal Lytham Gln	1.000	
224-952-58-00	2108 Royal Lytham Gln	1.000	
224-952-59-00	2104 Royal Lytham Gln	1.000	
224-952-60-00	2103 Royal Lytham Gln	1.000	
224-952-61-00	2107 Royal Lytham Gln	1.000	
224-952-62-00	2111 Royal Lytham Gln	1.000	
224-952-63-00	2115 Royal Lytham Gln	1.000	
224-952-64-00	2119 Royal Lytham Gln	1.000	



**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 10**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-952-65-00	2123 Royal Lytham Gln	1.000	
224-952-66-00	2127 Royal Lytham Gln	1.000	
224-952-67-00	2131 Royal Lytham Gln	1.000	
224-952-68-00	2135 Royal Lytham Gln	1.000	
224-952-69-00	2139 Royal Lytham Gln	1.000	
224-952-70-00	2143 Royal Lytham Gln	1.000	
224-952-71-00	2147 Royal Lytham Gln	1.000	
224-952-72-00	2151 Royal Lytham Gln	1.000	
224-952-73-00	2155 Royal Lytham Gln	1.000	
224-952-74-00	2159 Royal Lytham Gln	1.000	
224-960-12-00	1843 Sunbury St	1.000	
224-960-13-00	1833 Sunbury St	1.000	
224-960-14-00	1823 Sunbury St	1.000	
224-960-15-00	1813 Sunbury St	1.000	
224-960-16-00	1803 Sunbury St	1.000	
224-960-17-00	1773 Harold Rd	1.000	
224-960-18-00	1769 Harold Rd	1.000	
224-960-19-00	1765 Harold Rd	1.000	
224-960-20-00	1761 Harold Rd	1.000	
224-960-21-00	1757 Harold Rd	1.000	
224-960-22-00	1753 Harold Rd	1.000	
224-960-23-00	1771 Edgebrook Pl	1.000	
224-960-24-00	1761 Edgebrook Pl	1.000	
224-960-25-00	1751 Edgebrook Pl	1.000	
224-960-26-00	1741 Edgebrook Pl	1.000	
224-960-27-00	1731 Edgebrook Pl	1.000	
224-960-28-00	1732 Edgebrook Pl	1.000	
224-960-29-00	1742 Edgebrook Pl	1.000	
224-960-30-00	1752 Edgebrook Pl	1.000	
224-960-31-00	1762 Edgebrook Pl	1.000	
224-960-32-00	1772 Edgebrook Pl	1.000	
224-960-33-00	1745 Harold Rd	1.000	
224-960-34-00	1741 Harold Rd	1.000	
224-960-35-00	1742 Harold Rd	1.000	
224-960-36-00	1744 Harold Rd	1.000	
224-960-37-00	1748 Harold Rd	1.000	
224-960-38-00	1754 Harold Rd	1.000	
224-960-39-00	1758 Harold Rd	1.000	
224-960-40-00	1760 Harold Rd	1.000	
224-960-41-00	1814 Sunbury St	1.000	
224-960-42-00	1824 Sunbury St	1.000	
224-960-43-00	1834 Sunbury St	1.000	
224-960-44-00	1844 Sunbury St	1.000	
224-961-01-00	1894 Sunbury St	1.000	
224-961-02-00	1884 Sunbury St	1.000	
224-961-03-00	1874 Sunbury St	1.000	
224-961-04-00	1788 Pinehurst Ave	1.000	
224-961-05-00	1743 Country Club Ln West	1.000	

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 10**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-961-06-00	1733 Country Club Ln West	1.000	
224-961-07-00	1780 Pinehurst Ave	1.000	
224-961-08-00	1772 Pinehurst Ave	1.000	
224-961-09-00	1723 Country Club Ln	1.000	
224-961-10-00	1713 Country Club Ln West	1.000	
224-961-11-00	1764 Pinehurst Ave	1.000	
224-961-12-00	1756 Pinehurst Ave	1.000	
224-961-13-00	1693 Country Club Ln West	1.000	
224-961-14-00	1748 Pinehurst Ave	1.000	
224-961-15-00	1740 Pinehurst Ave	1.000	
224-961-16-00	1732 Pinehurst Ave	1.000	
224-961-17-00	1724 Pinehurst Ave	1.000	
224-961-18-00	1716 Pinehurst Ave	1.000	
224-961-19-00	1708 Pinehurst Ave	1.000	
224-961-20-00	1705 Pinehurst Ave	1.000	
224-961-21-00	1715 Pinehurst Ave	1.000	
224-961-22-00	1723 Pinehurst Ave	1.000	
224-961-23-00	1729 Pinehurst Ave	1.000	
224-961-24-00	1858 Tawny Pl	1.000	
224-961-25-00	1848 Tawny Pl	1.000	
224-961-26-00	1838 Tawny Pl	1.000	
224-961-27-00	1827 Tawny Pl	1.000	
224-961-28-00	1839 Tawny Pl	1.000	
224-961-29-00	1849 Tawny Pl	1.000	
224-961-30-00	1761 Pinehurst Ave	1.000	
224-961-31-00	1856 Burlington Pl	1.000	
224-961-32-00	1846 Burlington Pl	1.000	
224-961-33-00	1836 Burlington Pl	1.000	
224-961-34-00	1826 Burlington Pl	1.000	
224-961-35-00	1835 Burlington Pl	1.000	
224-961-36-00	1845 Burlington Pl	1.000	
224-961-37-00	1855 Burlington Pl	1.000	
224-961-38-00	1854 Sunbury St	1.000	
224-961-39-00	1893 Sunbury St	1.000	
224-961-40-00	1883 Sunbury St	1.000	
224-961-41-00	1873 Sunbury St	1.000	
224-961-42-00	1863 Sunbury St	1.000	
224-961-43-00	1853 Sunbury St	1.000	
224-961-45-00	1815 Cottonwood Pl	1.000	
224-961-46-00	Cottonwood Pl	1.000	
Totals:	Parcels: 1,528		\$0.00

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 11**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-971-01-00	837 Lochwood Pl	1	\$279.08
224-971-02-00	833 Lochwood Pl	1	\$279.08
224-971-03-00	829 Lochwood Pl	1	\$279.08
224-971-04-00	825 Lochwood Pl	1	\$279.08
224-971-05-00	821 Lochwood Pl	1	\$279.08
224-971-06-00	817 Lochwood Pl	1	\$279.08
224-971-07-00	813 Lochwood Pl	1	\$279.08
224-971-08-00	809 Lochwood Pl	1	\$279.08
224-971-09-00	805 Lochwood Pl	1	\$279.08
224-971-10-00	749 Lochwood Pl	1	\$279.08
224-971-11-00	745 Lochwood Pl	1	\$279.08
224-971-12-00	741 Lochwood Pl	1	\$279.08
224-971-13-00	737 Lochwood Pl	1	\$279.08
224-971-14-00	733 Lochwood Pl	1	\$279.08
224-971-15-00	729 Lochwood Pl	1	\$279.08
224-971-16-00	732 Lochwood Pl	1	\$279.08
224-971-17-00	736 Lochwood Pl	1	\$279.08
224-971-18-00	740 Lochwood Pl	1	\$279.08
224-971-19-00	744 Lochwood Pl	1	\$279.08
224-971-20-00	748 Lochwood Pl	1	\$279.08
224-971-21-00	804 Lochwood Pl	1	\$279.08
224-971-22-00	808 Lochwood Pl	1	\$279.08
224-971-23-00	812 Lochwood Pl	1	\$279.08
224-971-24-00	816 Lochwood Pl	1	\$279.08
224-971-25-00	820 Lochwood Pl	1	\$279.08
224-971-26-00	824 Lochwood Pl	1	\$279.08
224-971-27-00	828 Lochwood Pl	1	\$279.08
224-971-28-00	832 Lochwood Pl	1	\$279.08
224-971-29-00	836 Lochwood Pl	1	\$279.08
224-971-30-00	840 Lochwood Pl	1	\$279.08
224-971-31-00	835 Cleveland Ave	1	\$279.08
224-971-32-00	831 Cleveland Ave	1	\$279.08
224-971-33-00	827 Cleveland Ave	1	\$279.08
224-971-34-00	823 Cleveland Ave	1	\$279.08
224-971-35-00	819 Cleveland Ave	1	\$279.08
224-971-36-00	815 Cleveland Ave	1	\$279.08
224-971-37-00	811 Cleveland Ave	1	\$279.08
224-971-38-00	807 Cleveland Ave	1	\$279.08
224-971-39-00	749 Cleveland Ave	1	\$279.08
224-971-40-00	745 Cleveland Ave	1	\$279.08
224-971-41-00	741 Cleveland Ave	1	\$279.08
224-971-42-00	739 Cleveland Ave	1	\$279.08
224-971-43-00	733 Cleveland Ave	1	\$279.08
224-971-44-00	729 Cleveland Ave	1	\$279.08
224-971-45-00	725 Cleveland Ave	1	\$279.08
224-972-01-00	2363 Conway Dr	1	\$279.08
224-972-02-00	2359 Conway Dr	1	\$279.08
224-972-03-00	2355 Conway Dr	1	\$279.08

**CITY OF ESCONDIDO**  
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*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-972-04-00	2351 Conway Dr	1	\$279.08
224-972-05-00	2347 Conway Dr	1	\$279.08
224-972-06-00	2343 Conway Dr	1	\$279.08
224-972-07-00	2339 Conway Dr	1	\$279.08
224-972-08-00	2335 Conway Dr	1	\$279.08
224-972-09-00	2331 Conway Dr	1	\$279.08
224-972-10-00	2327 Conway Dr	1	\$279.08
224-972-11-00	2323 Conway Dr	1	\$279.08
224-972-12-00	2319 Conway Dr	1	\$279.08
224-972-13-00	2315 Conway Dr	1	\$279.08
224-972-14-00	2311 Conway Dr	1	\$279.08
224-972-15-00	2307 Conway Dr	1	\$279.08
224-972-16-00	2302 Fair Oak Ct	1	\$279.08
224-972-17-00	2304 Fair Oak Ct	1	\$279.08
224-972-18-00	2306 Fair Oak Ct	1	\$279.08
224-972-19-00	2308 Fair Oak Ct	1	\$279.08
224-972-20-00	811 Lanewood Pl	1	\$279.08
224-972-21-00	825 Lanewood Pl	1	\$279.08
224-972-22-00	826 Lanewood Pl	1	\$279.08
224-972-23-00	822 Lanewood Pl	1	\$279.08
224-972-24-00	818 Lanewood Pl	1	\$279.08
224-972-25-00	814 Lanewood Pl	1	\$279.08
224-972-26-00	810 Lanewood Pl	1	\$279.08
224-972-27-00	809 Timberwood Pl	1	\$279.08
224-972-28-00	813 Timberwood Pl	1	\$279.08
224-972-29-00	817 Timberwood Pl	1	\$279.08
224-972-30-00	821 Timberwood Pl	1	\$279.08
224-972-31-00	825 Timberwood Pl	1	\$279.08
224-972-32-00	829 Timberwood Pl	1	\$279.08
224-972-33-00	828 Timberwood Pl	1	\$279.08
224-972-34-00	824 Timberwood Pl	1	\$279.08
224-972-35-00	820 Timberwood Pl	1	\$279.08
224-972-36-00	816 Timberwood Pl	1	\$279.08
224-972-37-00	812 Timberwood Pl	1	\$279.08
224-972-38-00	808 Timberwood Pl	1	\$279.08
224-972-39-00	807 Glenwood Way	1	\$279.08
224-972-40-00	813 Glenwood Way	1	\$279.08
224-972-41-00	817 Glenwood Way	1	\$279.08
224-972-42-00	821 Glenwood Way	1	\$279.08
224-972-43-00	825 Glenwood Way	1	\$279.08
224-972-44-00	829 Glenwood Way	1	\$279.08
224-972-45-00	833 Glenwood Way	1	\$279.08
224-973-01-00	2407 Conway Dr	1	\$279.08
224-973-02-00	2403 Conway Dr	1	\$279.08
224-973-03-00	834 Glenwood Way	1	\$279.08
224-973-04-00	830 Glenwood Way	1	\$279.08
224-973-05-00	826 Glenwood Way	1	\$279.08
224-973-06-00	822 Glenwood Way	1	\$279.08

**CITY OF ESCONDIDO**  
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*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-973-07-00	818 Glenwood Way	1	\$279.08
224-973-08-00	814 Glenwood Way	1	\$279.08
224-973-09-00	810 Glenwood Way	1	\$279.08
224-973-10-00	806 Glenwood Way	1	\$279.08
224-973-11-00	802 Glenwood Way	1	\$279.08
224-973-12-00	2345 Fair Oak Ct	1	\$279.08
224-973-13-00	2343 Fair Oak Ct	1	\$279.08
224-973-14-00	2341 Fair Oak Ct	1	\$279.08
224-973-15-00	2339 Fair Oak Ct	1	\$279.08
224-973-16-00	2337 Fair Oak Ct	1	\$279.08
224-973-17-00	2335 Fair Oak Ct	1	\$279.08
224-973-18-00	2333 Fair Oak Ct	1	\$279.08
224-973-19-00	2331 Fair Oak Ct	1	\$279.08
224-973-20-00	2329 Fair Oak Ct	1	\$279.08
224-973-21-00	2327 Fair Oak Ct	1	\$279.08
224-973-22-00	2325 Fair Oak Ct	1	\$279.08
224-973-23-00	2323 Fair Oak Ct	1	\$279.08
224-973-24-00	2321 Fair Oak Ct	1	\$279.08
224-973-25-00	2319 Fair Oak Ct	1	\$279.08
224-973-26-00	2317 Fair Oak Ct	1	\$279.08
224-973-27-00	2315 Fair Oak Ct	1	\$279.08
224-973-28-00	2313 Fair Oak Ct	1	\$279.08
224-973-29-00	2311 Fair Oak Ct	1	\$279.08
224-973-30-00	2309 Fair Oak Ct	1	\$279.08
224-973-31-00	2307 Fair Oak Ct	1	\$279.08
224-973-32-00	2305 Fair Oak Ct	1	\$279.08
224-973-33-00	2303 Fair Oak Ct	1	\$279.08
224-973-34-00	2301 Fair Oak Ct	1	\$279.08
224-981-01-00	910 Lochwood Pl	1	\$279.08
224-981-02-00	920 Lochwood Pl	1	\$279.08
224-981-03-00	930 Lochwood Pl	1	\$279.08
224-981-04-00	940 Lochwood Pl	1	\$279.08
224-981-05-00	1010 Lochwood Pl	1	\$279.08
224-981-06-00	1020 Lochwood Pl	1	\$279.08
224-981-07-00	1030 Lochwood Pl	1	\$279.08
224-981-08-00	1040 Lochwood Pl	1	\$279.08
224-981-09-00	1050 Lochwood Pl	1	\$279.08
224-981-10-00	1110 Lochwood Pl	1	\$279.08
224-981-11-00	1120 Lochwood Pl	1	\$279.08
224-981-12-00	1130 Lochwood Pl	1	\$279.08
224-981-13-00	1140 Lochwood Pl	1	\$279.08
224-981-14-00	1150 Lochwood Pl	1	\$279.08
224-981-15-00	1160 Lochwood Pl	1	\$279.08
224-981-16-00	1170 Lochwood Pl	1	\$279.08
224-981-17-00	2440 Lake Forest St	1	\$279.08
224-981-18-00	2438 Lake Forest St	1	\$279.08
224-981-19-00	2436 Lake Forest St	1	\$279.08
224-981-20-00	2434 Lake Forest St	1	\$279.08

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 11**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-981-21-00	2432 Lake Forest St	1	\$279.08
224-981-22-00	2430 Lake Forest St	1	\$279.08
224-981-23-00	2428 Lake Forest St	1	\$279.08
224-981-24-00	2426 Lake Forest St	1	\$279.08
224-981-25-00	2424 Lake Forest St	1	\$279.08
224-981-26-00	2422 Lake Forest St	1	\$279.08
224-981-27-00	2420 Lake Forest St	1	\$279.08
224-981-28-00	2418 Lake Forest St	1	\$279.08
224-981-29-00	2416 Lake Forest St	1	\$279.08
224-981-30-00	2414 Lake Forest St	1	\$279.08
224-981-31-00	2412 Lake Forest St	1	\$279.08
224-981-32-00	2410 Lake Forest St	1	\$279.08
224-981-33-00	2408 Lake Forest St	1	\$279.08
224-981-34-00	2406 Lake Forest St	1	\$279.08
224-981-35-00	2404 Lake Forest St	1	\$279.08
224-981-36-00	2402 Lake Forest St	1	\$279.08
224-981-37-00	2360 Lake Forest St	1	\$279.08
224-981-38-00	2358 Lake Forest St	1	\$279.08
224-982-01-00	2402 Heatherwood Ct	1	\$279.08
224-982-02-00	2404 Heatherwood Ct	1	\$279.08
224-982-03-00	2406 Heatherwood Ct	1	\$279.08
224-982-04-00	2408 Heatherwood Ct	1	\$279.08
224-982-05-00	2410 Heatherwood Ct	1	\$279.08
224-982-06-00	2412 Heatherwood Ct	1	\$279.08
224-982-07-00	2414 Heatherwood Ct	1	\$279.08
224-982-08-00	2424 Heatherwood Ct	1	\$279.08
224-982-09-00	2426 Heatherwood Ct	1	\$279.08
224-982-10-00	2428 Heatherwood Ct	1	\$279.08
224-982-11-00	2430 Heatherwood Ct	1	\$279.08
224-982-12-00	2432 Heatherwood Ct	1	\$279.08
224-982-13-00	2434 Heatherwood Ct	1	\$279.08
224-982-14-00	2436 Heatherwood Ct	1	\$279.08
224-982-15-00	2438 Heatherwood Ct	1	\$279.08
224-982-16-00	2440 Heatherwood Ct	1	\$279.08
224-982-17-00	2442 Heatherwood Ct	1	\$279.08
224-982-20-00	2435 Smokewood Pl	1	\$279.08
224-982-21-00	2433 Smokewood Pl	1	\$279.08
224-982-22-00	2431 Smokewood Pl	1	\$279.08
224-982-23-00	2429 Smokewood Pl	1	\$279.08
224-982-24-00	2427 Smokewood Pl	1	\$279.08
224-982-25-00	2425 Smokewood Pl	1	\$279.08
224-982-26-00	2423 Smokewood Pl	1	\$279.08
224-982-27-00	2421 Smokewood Pl	1	\$279.08
224-982-28-00	2422 Smokewood Pl	1	\$279.08
224-982-29-00	2424 Smokewood Pl	1	\$279.08
224-982-30-00	2426 Smokewood Pl	1	\$279.08
224-982-31-00	2428 Smokewood Pl	1	\$279.08
224-982-32-00	2430 Smokewood Pl	1	\$279.08

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 11**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-982-33-00	2432 Smokewood Pl	1	\$279.08
224-982-34-00	2434 Smokewood Pl	1	\$279.08
224-982-35-00	2436 Smokewood Pl	1	\$279.08
224-982-36-00	1121 Lochwood Pl	1	\$279.08
224-982-37-00	1131 Lochwood Pl	1	\$279.08
224-982-38-00	1141 Lochwood Pl	1	\$279.08
224-982-39-00	1151 Lochwood Pl	1	\$279.08
224-982-40-00	2431 Lake Forest St	1	\$279.08
224-982-41-00	2429 Lake Forest St	1	\$279.08
224-982-42-00	2427 Lake Forest St	1	\$279.08
224-982-43-00	2425 Lake Forest St	1	\$279.08
224-982-44-00	2423 Lake Forest St	1	\$279.08
224-982-45-00	2421 Lake Forest St	1	\$279.08
224-982-46-00	2419 Lake Forest St	1	\$279.08
224-982-47-00	2417 Lake Forest St	1	\$279.08
224-982-48-00	2415 Lake Forest St	1	\$279.08
224-982-49-00	2413 Lake Forest St	1	\$279.08
224-982-50-00	2411 Lake Forest St	1	\$279.08
224-982-52-00	2444 Heatherwood Ct	1	\$279.08
224-982-53-00	2437 Smokewood Pl	1	\$279.08
224-983-01-00	2403 Heatherwood Ct	1	\$279.08
224-983-02-00	2405 Heatherwood Ct	1	\$279.08
224-983-03-00	2407 Heatherwood Ct	1	\$279.08
224-983-04-00	2409 Heatherwood Ct	1	\$279.08
224-983-05-00	2411 Heatherwood Ct	1	\$279.08
224-983-06-00	2413 Heatherwood Ct	1	\$279.08
224-983-07-00	2415 Heatherwood Ct	1	\$279.08
224-983-08-00	2417 Heatherwood Ct	1	\$279.08
224-983-09-00	2419 Heatherwood Ct	1	\$279.08
224-983-10-00	2421 Heatherwood Ct	1	\$279.08
224-983-11-00	2423 Heatherwood Ct	1	\$279.08
224-983-12-00	2425 Heatherwood Ct	1	\$279.08
224-983-13-00	2427 Heatherwood Ct	1	\$279.08
224-983-14-00	2429 Heatherwood Ct	1	\$279.08
224-983-15-00	2431 Heatherwood Ct	1	\$279.08
224-983-16-00	2433 Heatherwood Ct	1	\$279.08
224-983-17-00	2435 Heatherwood Ct	1	\$279.08
224-983-18-00	2437 Heatherwood Ct	1	\$279.08
224-983-19-00	2439 Heatherwood Ct	1	\$279.08
224-983-20-00	2441 Heatherwood Ct	1	\$279.08
224-983-21-00	2443 Heatherwood Ct	1	\$279.08
224-983-22-00	2454 Conway Dr	1	\$279.08
224-983-23-00	2450 Conway Dr	1	\$279.08
224-983-24-00	2446 Conway Dr	1	\$279.08
224-983-25-00	2442 Conway Dr	1	\$279.08
224-983-26-00	2438 Conway Dr	1	\$279.08
224-983-27-00	2434 Conway Dr	1	\$279.08
224-983-28-00	2430 Conway Dr	1	\$279.08

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 11**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-983-29-00	2426 Conway Dr	1	\$279.08
224-983-30-00	2422 Conway Dr	1	\$279.08
224-983-31-00	2418 Conway Dr	1	\$279.08
224-983-32-00	2414 Conway Dr	1	\$279.08
224-983-33-00	2410 Conway Dr	1	\$279.08
224-983-34-00	908 Glenwood Way	1	\$279.08
224-983-35-00	914 Glenwood Way	1	\$279.08
224-983-36-00	920 Glenwood Way	1	\$279.08
224-983-37-00	926 Glenwood Way	1	\$279.08
224-983-38-00	932 Glenwood Way	1	\$279.08
224-983-39-00	938 Glenwood Way	1	\$279.08
224-983-40-00	1004 Glenwood Way	1	\$279.08
224-983-41-00	1010 Glenwood Way	1	\$279.08
224-983-42-00	1016 Glenwood Way	1	\$279.08
224-983-43-00	1022 Glenwood Way	1	\$279.08
224-983-44-00	1028 Glenwood Way	1	\$279.08
224-983-45-00	1034 Glenwood Way	1	\$279.08
224-984-01-00	907 Glenwood Way	1	\$279.08
224-984-02-00	913 Glenwood Way	1	\$279.08
224-984-03-00	919 Glenwood Way	1	\$279.08
224-984-04-00	925 Glenwood Way	1	\$279.08
224-984-05-00	931 Glenwood Way	1	\$279.08
224-984-06-00	937 Glenwood Way	1	\$279.08
224-984-07-00	1005 Glenwood Way	1	\$279.08
224-984-08-00	1013 Glenwood Way	1	\$279.08
224-984-09-00	2345 Lake Forest St	1	\$279.08
224-984-10-00	2343 Lake Forest St	1	\$279.08
224-984-11-00	2341 Lake Forest St	1	\$279.08
224-984-12-00	2339 Lake Forest St	1	\$279.08
224-984-13-00	2337 Lake Forest St	1	\$279.08
224-984-14-00	2335 Lake Forest St	1	\$279.08
224-984-15-00	2333 Lake Forest St	1	\$279.08
224-984-16-00	2331 Lake Forest St	1	\$279.08
224-984-17-00	2329 Lake Forest St	1	\$279.08
224-984-18-00	2327 Lake Forest St	1	\$279.08
224-984-19-00	2325 Lake Forest St	1	\$279.08
224-984-20-00	2323 Lake Forest St	1	\$279.08
224-984-21-00	2319 Lake Forest St	1	\$279.08
224-984-22-00	2315 Lake Forest St	1	\$279.08
224-984-23-00	2311 Lake Forest St	1	\$279.08
224-985-01-00	2310 Lake Forest St	1	\$279.08
224-985-02-00	2312 Lake Forest St	1	\$279.08
224-985-03-00	2314 Lake Forest St	1	\$279.08
224-985-04-00	2316 Lake Forest St	1	\$279.08
224-985-05-00	2318 Lake Forest St	1	\$279.08
224-985-06-00	2320 Lake Forest St	1	\$279.08
224-985-07-00	2322 Lake Forest St	1	\$279.08
224-985-08-00	2324 Lake Forest St	1	\$279.08



**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 11**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-985-09-00	2326 Lake Forest St	1	\$279.08
224-985-10-00	2328 Lake Forest St	1	\$279.08
224-985-11-00	2330 Lake Forest St	1	\$279.08
224-985-12-00	2332 Lake Forest St	1	\$279.08
224-985-13-00	2334 Lake Forest St	1	\$279.08
224-985-14-00	2336 Lake Forest St	1	\$279.08
224-985-15-00	2338 Lake Forest St	1	\$279.08
224-985-16-00	2340 Lake Forest St	1	\$279.08
224-985-17-00	2342 Lake Forest St	1	\$279.08
224-985-18-00	2344 Lake Forest St	1	\$279.08
224-985-19-00	2346 Lake Forest St	1	\$279.08
224-985-20-00	2348 Lake Forest St	1	\$279.08
224-985-21-00	2350 Lake Forest St	1	\$279.08
224-985-22-00	2354 Lake Forest St	1	\$279.08
224-985-23-00	2356 Lake Forest St	1	\$279.08
224-985-24-00	2303 Briarwood Pl	1	\$279.08
224-985-25-00	2307 Briarwood Pl	1	\$279.08
224-985-26-00	2311 Briarwood Pl	1	\$279.08
224-985-27-00	2315 Briarwood Pl	1	\$279.08
224-985-28-00	2319 Briarwood Pl	1	\$279.08
224-985-29-00	2323 Briarwood Pl	1	\$279.08
224-985-30-00	2327 Briarwood Pl	1	\$279.08
224-985-31-00	2331 Briarwood Pl	1	\$279.08
224-985-32-00	2335 Briarwood Pl	1	\$279.08
224-985-33-00	2339 Briarwood Pl	1	\$279.08
224-985-34-00	2343 Briarwood Pl	1	\$279.08
224-985-35-00	2347 Briarwood Pl	1	\$279.08
224-985-36-00	2351 Briarwood Pl	1	\$279.08
224-985-37-00	2355 Briarwood Pl	1	\$279.08
224-985-38-00	2359 Briarwood Pl	1	\$279.08
224-985-39-00	2360 Briarwood Pl	1	\$279.08
224-985-40-00	2356 Briarwood Pl	1	\$279.08
224-985-43-00	2344 Briarwood Pl	1	\$279.08
224-985-44-00	2340 Briarwood Pl	1	\$279.08
224-985-45-00	2336 Briarwood Pl	1	\$279.08
224-985-46-00	2332 Briarwood Pl	1	\$279.08
224-985-47-00	2328 Briarwood Pl	1	\$279.08
224-985-48-00	2324 Briarwood Pl	1	\$279.08
224-985-49-00	2320 Briarwood Pl	1	\$279.08
224-985-50-00	2312 Briarwood Pl	1	\$279.08
224-985-54-00	2352 Briarwood Pl	1	\$279.08
224-985-55-00	2348 Briarwood Pl	1	\$279.08
<b>Totals:</b>	<b>Parcels:</b>	<b>330</b>	<b>\$92,096.40</b>

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 12**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
226-203-07-00	*** No Situs Info **	3.330	\$2,292.30
226-203-08-00	1345 Morning View Dr	5.280	\$3,634.64
226-203-14-00	1350 Morning View Dr	5.260	\$3,620.86
226-211-03-00	457- El Norte Pkwy West	3.530	\$2,429.98
226-211-05-00	1301 Morning View Dr	5.030	\$3,462.54
226-211-09-00	1357 Las Villas Way	0.960	\$660.84
226-211-23-00	1342- Morning View Dr	7.050	\$4,853.06
226-211-24-00	1302- Morning View Dr	3.900	\$2,684.68
226-211-26-00	345 El Norte Pkwy West	8.550	\$5,885.62
226-211-27-00	1325- Las Villas Way	7.120	\$4,901.24
228-060-06-00	1301 Morning View	7.160	\$4,928.78
228-073-20-00	1045 Morning View Dr	8.300	\$5,713.54
228-073-23-00	Morning View Dr	0.550	\$378.60
228-073-24-00	130 Las Villas Way	4.230	\$2,911.84
228-073-25-00	Las Villas Way	0.940	\$647.08
228-073-26-00	1245 Morning View Dr	8.470	\$5,830.56
228-073-27-00	Morning View Dr	6.530	\$4,495.10
<b>Totals:</b>	<b>Parcels: 17</b>		<b>\$59,331.26</b>

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 13**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Assessable Acres	Assessment Levy
236-252-35-00	415 Felicita Ave	0.226	\$61.12
236-252-47-00	Felicita Ave	0.540	\$146.06
236-252-48-00	351 Felicita Ave	3.260	\$881.82
236-252-49-00	325- Felicita Ave 421	5.270	\$1,425.52
236-254-20-00	1809- Centre City Pkwy	2.660	\$2,111.76
236-254-21-00	1805- Centre City Pkwy	1.430	\$1,135.26
236-255-06-00	*** No Situs Info **	1.240	\$984.42
236-255-07-00	*** No Situs Info **	0.550	\$436.64
236-255-08-00	*** No Situs Info **	0.484	\$384.24
236-255-09-00	*** No Situs Info **	0.337	\$267.54
236-255-10-00	*** No Situs Info **	0.208	\$165.12
236-255-11-00	*** No Situs Info **	0.241	\$191.34
236-255-12-00	*** No Situs Info **	0.284	\$225.46
236-255-13-00	*** No Situs Info **	0.263	\$208.78
236-255-14-00	*** No Situs Info **	0.700	\$555.72
236-255-30-00	Centre City Pkwy	0.000	
<b>Totals:</b>			<b>\$9,180.80</b>
	<b>Parcels:</b>	<b>16</b>	

CITY OF ESCONDIDO  
Landscape Maintenance District No. 1 - Zone 14  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
229-091-49-00	668 Wanda Ct	1	\$554.84
229-091-50-00	672 Wanda Ct	1	\$554.84
229-091-51-00	680 Wanda Ct	1	\$554.84
229-091-52-00	688 Wanda Ct	1	\$554.84
229-091-53-00	696 Wanda Ct	1	\$554.84
229-091-54-00	685 Wanda Ct	1	\$554.84
229-091-55-00	679 Wanda Ct	1	\$554.84
229-091-56-00	675 Wanda Ct	1	\$554.84
Totals:	Parcels:	8	\$4,438.72

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 15**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
231-810-01-00	2401 Linda Ct	1	\$502.42
231-810-02-00	2409 Linda Ct	1	\$502.42
231-810-03-00	2427 Linda Ct	1	\$502.42
231-810-04-00	2431 Linda Ct	1	\$502.42
231-810-05-00	2437 Linda Ct	1	\$502.42
231-810-06-00	2441 Linda Ct	1	\$502.42
231-810-07-00	2445 Linda Ct	1	\$502.42
231-810-08-00	2451 Linda Ct	1	\$502.42
231-810-09-00	2455 Linda Ct	1	\$502.42
231-810-10-00	2463 Linda Ct	1	\$502.42
231-810-11-00	2477 Linda Ct	1	\$502.42
231-810-12-00	2491 Linda Ct	1	\$502.42
231-810-13-00	2484 Linda Ct	1	\$502.42
231-810-14-00	2466 Linda Ct	1	\$502.42
231-810-15-00	2458 Linda Ct	1	\$502.42
231-810-16-00	2454 Linda Ct	1	\$502.42
231-810-17-00	2420 Linda Ct	1	\$502.42
231-810-18-00	2404 Linda Ct	1	\$502.42
Totals:	Parcels: 18		\$9,043.56

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 16**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
227-191-41-00	103 Trellis Ln	1	\$358.88
227-191-42-00	107 Trellis Ln	1	\$358.88
227-191-43-00	115 Trellis Ln	1	\$358.88
227-191-44-00	119 Trellis Ln	1	\$358.88
227-191-45-00	123 Trellis Ln	1	\$358.88
227-191-46-00	135 Trellis Ln	1	\$358.88
227-191-47-00	137 Trellis Ln	1	\$358.88
227-191-48-00	141 Trellis Ln	1	\$358.88
227-191-49-00	149 Trellis Ln	1	\$358.88
227-191-50-00	157 Trellis Ln	1	\$358.88
Totals:	Parcels: 10		\$3,588.80

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 17**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-740-01-00	2821 Oakwood Creek Way	1	\$143.54
225-740-02-00	2863 Oakwood Creek Way	1	\$143.54
225-740-03-00	2877 Oakwood Creek Way	1	\$143.54
225-740-04-00	2885 Oakwood Creek Way	1	\$143.54
225-740-05-00	2891 Oakwood Creek Way	1	\$143.54
225-740-06-00	2899 Oakwood Creek Way	1	\$143.54
225-740-07-00	602 Jacks Creek Rd	1	\$143.54
225-740-08-00	610 Jacks Creek Rd	1	\$143.54
225-740-09-00	618 Jacks Creek Rd	1	\$143.54
225-740-10-00	622 Jacks Creek Rd	1	\$143.54
225-740-11-00	628 Jacks Creek Rd	1	\$143.54
225-740-12-00	636 Jacks Creek Rd	1	\$143.54
225-740-13-00	642 Jacks Creek Rd	1	\$143.54
225-740-14-00	648 Jacks Creek Rd	1	\$143.54
225-740-15-00	2992 Oakstone Creek Pl	1	\$143.54
225-740-16-00	2980 Oakstone Creek Pl	1	\$143.54
225-740-17-00	2954 Oakstone Creek Pl	1	\$143.54
225-740-18-00	2936 Oakstone Creek Pl	1	\$143.54
225-740-19-00	2902 Oakstone Creek Pl	1	\$143.54
225-740-21-00	2941 Oakstone Creek Pl	1	\$143.54
225-740-22-00	2969 Oakstone Creek Pl	1	\$143.54
225-740-23-00	625 Jacks Creek Rd	1	\$143.54
225-740-24-00	621 Jacks Creek Rd	1	\$143.54
225-740-25-00	617 Jacks Creek Rd	1	\$143.54
225-740-26-00	613 Jacks Creek Rd	1	\$143.54
225-740-27-00	609 Jacks Creek Rd	1	\$143.54
225-740-28-00	2842 Oakwood Creek Way	1	\$143.54
225-740-30-00	2923 Oakstone Creek Pl	1	\$143.54
225-740-31-00	2828 Oakwood Creek Way	1	\$143.54
225-741-01-00	656 Jacks Creek Rd	1	\$143.54
225-741-02-00	664 Jacks Creek Rd	1	\$143.54
225-741-03-00	668 Jacks Creek Rd	1	\$143.54
225-741-04-00	672 Jacks Creek Rd	1	\$143.54
225-741-05-00	680 Jacks Creek Rd	1	\$143.54
225-741-06-00	686 Jacks Creek Rd	1	\$143.54
225-741-07-00	690 Jacks Creek Rd	1	\$143.54
225-741-08-00	694 Jacks Creek Rd	1	\$143.54
225-741-09-00	698 Jacks Creek Rd	1	\$143.54
225-741-10-00	689 Jacks Creek Rd	1	\$143.54
225-741-11-00	683 Jacks Creek Rd	1	\$143.54
225-741-12-00	675 Jacks Creek Rd	1	\$143.54
225-741-13-00	2976 Jacks Creek Pl	1	\$143.54
225-741-14-00	2952 Jacks Creek Pl	1	\$143.54
225-741-15-00	2961 Jacks Creek Pl	1	\$143.54
225-741-16-00	2983 Jacks Creek Pl	1	\$143.54
225-741-17-00	2991 Jacks Creek Pl	1	\$143.54
225-741-18-00	653 Jacks Creek Rd	1	\$143.54
<b>Totals:</b>	<b>Parcels:</b> 47		<b>\$6,746.38</b>

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 18**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
231-820-01-00	803 Albert Ct	1	\$101.38
231-820-02-00	807 Albert Ct	1	\$101.38
231-820-03-00	823 Albert Ct	1	\$101.38
231-820-04-00	853 Albert Ct	1	\$101.38
231-820-05-00	857 Albert Ct	1	\$101.38
231-820-06-00	871 Albert Ct	1	\$101.38
231-820-07-00	885 Albert Ct	1	\$101.38
231-820-08-00	892 Albert Ct	1	\$101.38
231-820-09-00	880 Albert Ct	1	\$101.38
231-820-10-00	866 Albert Ct	1	\$101.38
231-820-11-00	842 Albert Ct	1	\$101.38
231-820-12-00	838 Albert Ct	1	\$101.38
231-820-13-00	812 Albert Ct	1	\$101.38
231-820-14-00	810 Albert Ct	1	\$101.38
231-820-15-00	809 Rosa Ct	1	\$101.38
231-820-16-00	827 Rosa Ct	1	\$101.38
231-820-17-00	841 Rosa Ct	1	\$101.38
231-820-18-00	847 Rosa Ct	1	\$101.38
231-820-19-00	873 Rosa Ct	1	\$101.38
231-820-20-00	881 Rosa Ct	1	\$101.38
231-820-21-00	893 Rosa Ct	1	\$101.38
231-820-22-00	896 Rosa Ct	1	\$101.38
231-820-23-00	878 Rosa Ct	1	\$101.38
231-820-24-00	868 Rosa Ct	1	\$101.38
231-820-25-00	852 Rosa Ct	1	\$101.38
231-820-26-00	836 Rosa Ct	1	\$101.38
231-820-27-00	822 Rosa Ct	1	\$101.38
231-820-28-00	814 Rosa Ct	1	\$101.38
231-820-29-00	805 Socin Ct	1	\$101.38
231-820-30-00	813 Socin Ct	1	\$101.38
231-820-31-00	825 Socin Ct	1	\$101.38
231-820-32-00	829 Socin Ct	1	\$101.38
231-820-33-00	835 Socin Ct	1	\$101.38
231-820-34-00	837 Socin Ct	1	\$101.38
231-820-35-00	839 Socin Ct	1	\$101.38
231-820-36-00	843 Socin Ct	1	\$101.38
231-820-37-00	Socin Ct	1	\$101.38
231-820-38-00	867 Socin Ct	1	\$101.38
231-820-39-00	875 Socin Ct	1	\$101.38
231-820-40-00	883 Socin Ct	1	\$101.38
231-820-41-00	887 Socin Ct	1	\$101.38
231-820-42-00	898 Socin Ct	1	\$101.38
231-820-43-00	894 Socin Ct	1	\$101.38
231-820-44-00	882 Socin Ct	1	\$101.38
231-820-45-00	870 Socin Ct	1	\$101.38
231-820-46-00	854 Socin Ct	1	\$101.38
231-820-47-00	848 Socin Ct	1	\$101.38
231-820-48-00	820 Socin Ct	1	\$101.38



CITY OF ESCONDIDO  
Landscape Maintenance District No. 1 - Zone 18  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
231-820-49-00	808 Socin Ct	1	\$101.38
231-820-50-00	802 Socin Ct	1	\$101.38
Totals:	Parcels:	50	\$5,069.00

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 19**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-011-01-00	2620 Turnberry Gln	1.000	\$689.82
224-011-02-00	2650 Turnberry Gln	1.000	\$689.82
224-011-03-00	2667 Turnberry Gln	1.000	\$689.82
224-011-04-00	2649 Turnberry Gln	1.000	\$689.82
224-011-05-00	2615 Turnberry Gln	1.000	\$689.82
224-011-06-00	541 Melbourne Gln	1.000	\$689.82
224-011-07-00	535 Melbourne Gln	1.000	\$689.82
224-011-08-00	529 Melbourne Gln	1.000	\$689.82
224-011-09-00	517 Melbourne Gln	1.000	\$689.82
224-011-10-00	503 Melbourne Gln	1.000	\$689.82
224-011-11-00	510 Melbourne Gln	1.000	\$689.82
224-011-12-00	522 Melbourne Gln	1.000	\$689.82
224-011-13-00	538 Melbourne Gln	1.000	\$689.82
224-011-14-00	550 Melbourne Gln	1.000	\$689.82
224-011-15-00	2696 Dundee Gln	1.000	\$689.82
224-011-16-00	2693 Dundee Gln	1.000	\$689.82
224-011-17-00	2689 Dundee Gln	1.000	\$689.82
224-011-18-00	Melbourne Gln		
224-011-19-00	Melbourne Gln		
224-011-20-00	Melbourne Gln		
224-011-21-00	Dundee Gln		
224-011-22-00	Melbourne Gln		
224-012-01-00	495 Melbourne Gln	1.000	\$689.82
224-012-02-00	487 Melbourne Gln	1.000	\$689.82
224-012-03-00	483 Melbourne Gln	1.000	\$689.82
224-012-04-00	475 Melbourne Gln	1.000	\$689.82
224-012-05-00	469 Melbourne Gln	1.000	\$689.82
224-012-06-00	461 Melbourne Gln	1.000	\$689.82
224-012-07-00	457 Melbourne Gln	1.000	\$689.82
224-012-08-00	453 Melbourne Gln	1.000	\$689.82
224-012-09-00	449 Melbourne Gln	1.000	\$689.82
224-012-10-00	445 Melbourne Gln	1.000	\$689.82
224-012-11-00	433 Melbourne Gln	1.000	\$689.82
224-012-12-00	438 Melbourne Gln	1.000	\$689.82
224-012-13-00	456 Melbourne Gln	1.000	\$689.82
224-012-14-00	466 Melbourne Gln	1.000	\$689.82
224-012-15-00	472 Melbourne Gln	1.000	\$689.82
224-012-16-00	2591 St Andrews Gln	1.000	\$689.82
224-012-17-00	2577 St Andrews Gln	1.000	\$689.82
224-012-18-00	2555 St Andrews Gln	1.000	\$689.82
224-012-19-00	2550 Saint Andrews Gln	1.000	\$689.82
224-012-20-00	2544 St Andrews Gln	1.000	\$689.82
224-012-21-00	2530 St Andrews Gln	1.000	\$689.82
224-012-22-00	490 Melbourne Gln	1.000	\$689.82
224-012-23-00	498 Melbourne Gln	1.000	\$689.82
224-012-24-00	Cleveland Ave		
224-150-01-00	112 Double Eagle Gln	1.000	\$689.82
224-150-02-00	118 Double Eagle Gln	1.000	\$689.82

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 19**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-150-03-00	122 Double Eagle Gln	1.000	\$689.82
224-150-04-00	128 Double Eagle Gln	1.000	\$689.82
224-150-05-00	132 Double Eagle Gln	1.000	\$689.82
224-150-06-00	144 Double Eagle Gln	1.000	\$689.82
224-150-07-00	156 Double Eagle Gln	1.000	\$689.82
224-150-08-00	170 Double Eagle Gln	1.000	\$689.82
224-150-09-00	182 Double Eagle Gln	1.000	\$689.82
224-150-10-00	188 Double Eagle Gln	1.000	\$689.82
224-150-11-00	192 Double Eagle Gln	1.000	\$689.82
224-150-12-00	197 Double Eagle Gln	1.000	\$689.82
224-150-13-00	175 Double Eagle Gln	1.000	\$689.82
224-150-14-00	169 Double Eagle Gln	1.000	\$689.82
224-150-15-00	151 Double Eagle Gln	1.000	\$689.82
224-150-16-00	137 Double Eagle Gln	1.000	\$689.82
224-150-17-00	129 Double Eagle Gln	1.000	\$689.82
224-150-18-00	125 Double Eagle Gln	1.000	\$689.82
224-150-19-00	117 Double Eagle Gln	1.000	\$689.82
224-150-20-00	109 Double Eagle Gln	1.000	\$689.82
224-150-21-00	Double Eagle Gln		
224-150-22-00	Double Eagle Gln		
224-150-23-00	Double Eagle Gln		
224-152-08-00	Rincon Ave		
224-152-09-00	Rincon Ave		
224-154-01-00	2567 Douglaston Gln	1.000	\$689.82
224-154-02-00	2569 Douglaston Gln	1.000	\$689.82
224-154-03-00	2571 Douglaston Gln	1.000	\$689.82
224-154-04-00	214 Whistling Straits Gl	1.000	\$689.82
224-154-05-00	252 Whistling Straits Gl	1.000	\$689.82
224-154-06-00	296 Whistling Straits Gl	1.000	\$689.82
224-154-07-00	2586 Douglaston Gln	1.000	\$689.82
224-154-08-00	2580 Douglaston Gln	1.000	\$689.82
224-154-09-00	2574 Douglaston Gln	1.000	\$689.82
224-154-10-00	2562 Douglaston Gln	1.000	\$689.82
224-154-11-00	Whistling Straits Gl		
224-154-12-00	2635 Dundee Gln	1.000	\$689.82
224-154-13-00	2622 Dundee Gln	1.000	\$689.82
224-154-14-00	2618 Dundee Gln	1.000	\$689.82
224-154-15-00	2606 Dundee Gln	1.000	\$689.82
224-154-16-00	2596 Dundee Gln	1.000	\$689.82
224-154-17-00	2584 Dundee Gln	1.000	\$689.82
224-154-18-00	2560 Dundee Gln	1.000	\$689.82
224-154-19-00	2552 Dundee Gln	1.000	\$689.82
224-154-20-00	2538 Dundee Gln	1.000	\$689.82
224-154-21-00	2541 Dundee Gln	1.000	\$689.82
224-154-22-00	2557 Dundee Gln	1.000	\$689.82
224-154-23-00	2579 Dundee Gln	1.000	\$689.82
224-154-24-00	2587 Dundee Gln	1.000	\$689.82
224-154-25-00	2598 Douglaston Gln	1.000	\$689.82

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 19**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-154-26-00	Dundee Gln		
224-154-27-00	Dundee Gln		
224-154-28-00	2643 Dundee Gln	1.000	\$689.82
224-154-29-00	2651 Dundee Gln	1.000	\$689.82
224-154-30-00	2659 Dundee Gln	1.000	\$689.82
224-154-31-00	2663 Dundee Gln	1.000	\$689.82
224-154-32-00	2667 Dundee Gln	1.000	\$689.82
224-154-33-00	2675 Dundee Gln	1.000	\$689.82
224-154-34-00	2670 Dundee Gln	1.000	\$689.82
224-154-36-00	Dundee Gln		
224-154-37-00	North Ave		
224-154-40-00	2682 Dundee Gln	1.000	\$689.82
224-155-01-00	2511 Douglaston Gln	1.000	\$689.82
224-155-02-00	2515 Douglaston Gln	1.000	\$689.82
224-155-03-00	2527 Douglaston Gln	1.000	\$689.82
224-155-04-00	2529 Douglaston Gln	1.000	\$689.82
224-155-05-00	2535 Douglaston Gln	1.000	\$689.82
224-155-06-00	2543 Douglaston Gln	1.000	\$689.82
224-155-07-00	2551 Douglaston Gln	1.000	\$689.82
224-155-08-00	2555 Douglaston Gln	1.000	\$689.82
224-155-09-00	2558 Douglaston Gln	1.000	\$689.82
224-155-10-00	2550 Douglaston Gln	1.000	\$689.82
224-155-11-00	2546 Douglaston Gln	1.000	\$689.82
224-155-12-00	2540 Douglaston Gln	1.000	\$689.82
224-155-13-00	2532 Douglaston Gln	1.000	\$689.82
224-155-14-00	2524 Douglaston Gln	1.000	\$689.82
224-155-15-00	2518 Douglaston Gln	1.000	\$689.82
224-155-16-00	Douglaston Gln		
224-155-17-00	Douglaston Gln		
224-155-18-00	401 Melbourne Gln	1.000	\$689.82
224-155-19-00	399 Melbourne Gln	1.000	\$689.82
224-155-20-00	2533 Royal Troon Gln	1.000	\$689.82
224-155-21-00	2555 Royal Troon Gln	1.000	\$689.82
224-155-22-00	2599 Royal Troon Gln	1.000	\$689.82
224-155-23-00	2588 Royal Troon Gln	1.000	\$689.82
224-155-24-00	2570 Royal Troon Gln	1.000	\$689.82
224-155-25-00	2566 Royal Troon Gln	1.000	\$689.82
224-155-26-00	2544 Royal Troon Gln	1.000	\$689.82
224-155-27-00	2522 Royal Troon Gln	1.000	\$689.82
224-155-28-00	2510 Royal Troon Gln	1.000	\$689.82
224-155-29-00	Cleveland Ave		
224-155-30-00	Melbourne Gln		
224-155-31-00	Royal Troon Gln		
224-155-32-00	2520 Dundee Gln	1.000	\$689.82
224-155-33-00	2512 Dundee Gln	1.000	\$689.82
224-155-34-00	2504 Dundee Gln	1.000	\$689.82
224-155-35-00	429 Melbourne Gln	1.000	\$689.82
224-155-36-00	423 Melbourne Gln	1.000	\$689.82

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 19**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-155-37-00	417 Melbourne Gln	1.000	\$689.82
224-155-38-00	409 Melbourne Gln	1.000	\$689.82
224-155-39-00	2509 Dundee Gln	1.000	\$689.82
224-155-40-00	2517 Dundee Gln	1.000	\$689.82
224-155-41-00	2529 Dundee Gln	1.000	\$689.82
224-155-42-00	Dundee Gln		
224-156-01-00	Douglaston Gln		
224-156-02-00	Douglaston Gln		
224-156-03-00	Merion Gln		
224-156-04-00	Merion Gln		
224-156-05-00	Merion Gln		
224-156-06-00	Douglaston Gln		
224-156-08-00	387 Melbourne Gln	1.000	\$689.82
224-156-09-00	363 Melbourne Gln	1.000	\$689.82
224-156-10-00	351 Melbourne Gln	1.000	\$689.82
224-156-11-00	337 Melbourne Gln	1.000	\$689.82
224-156-12-00	319 Melbourne Gln	1.000	\$689.82
224-156-13-00	305 Melbourne Gln	1.000	\$689.82
224-156-14-00	302 Melbourne Gln	1.000	\$689.82
224-156-15-00	328 Melbourne Gln	1.000	\$689.82
224-156-16-00	344 Melbourne Gln	1.000	\$689.82
224-156-17-00	356 Melbourne Gln	1.000	\$689.82
224-156-18-00	370 Melbourne Gln	1.000	\$689.82
224-156-19-00	392 Melbourne Gln	1.000	\$689.82
224-156-20-00	Melbourne Gln		
224-156-21-00	283 Melbourne Gln	1.000	\$689.82
224-156-22-00	241 Melbourne Gln	1.000	\$689.82
224-156-23-00	235 Melbourne Gln	1.000	\$689.82
224-156-24-00	222 Melbourne Gln	1.000	\$689.82
224-156-25-00	254 Melbourne Gln	1.000	\$689.82
224-156-26-00	298 Melbourne Gln	1.000	\$689.82
224-156-27-00	2498 Douglaston Gln	1.000	\$689.82
224-156-28-00	2492 Douglaston Gln	1.000	\$689.82
224-156-29-00	2486 Douglaston Gln	1.000	\$689.82
224-156-30-00	2474 Douglaston Gln	1.000	\$689.82
224-156-31-00	538 Crystal Downs Gln	1.000	\$689.82
224-156-32-00	546 Crystal Downs Gln	1.000	\$689.82
224-156-33-00	578 Crystal Downs Gln	1.000	\$689.82
224-156-34-00	589 Crystal Downs Gln	1.000	\$689.82
224-156-35-00	563 Crystal Downs Gln	1.000	\$689.82
224-156-36-00	559 Crystal Downs Gln	1.000	\$689.82
224-156-37-00	525 Crystal Downs Gln	1.000	\$689.82
224-156-38-00	517 Crystal Downs Gln	1.000	\$689.82
224-156-39-00	509 Crystal Downs Gln	1.000	\$689.82
224-156-40-00	Crystal Downs Gln		
224-156-41-00	Cleveland Ave		
224-156-42-00	Crystal Downs Gln		
224-156-43-00	Melbourne Gln		

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 19**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-157-01-00	2309 Douglaston Gln	1.000	\$689.82
224-157-02-00	2313 Douglaston Gln	1.000	\$689.82
224-157-03-00	2325 Douglaston Gln	1.000	\$689.82
224-157-04-00	303 Lytham Gln	1.000	\$689.82
224-157-05-00	317 Lytham Gln	1.000	\$689.82
224-157-06-00	345 Lytham Gln	1.000	\$689.82
224-157-07-00	369 Lytham Gln	1.000	\$689.82
224-157-08-00	377 Lytham Gln	1.000	\$689.82
224-157-09-00	385 Lytham Gln	1.000	\$689.82
224-157-10-00	398 Lytham Gln	1.000	\$689.82
224-157-11-00	372 Lytham Gln	1.000	\$689.82
224-157-12-00	350 Lytham Gln	1.000	\$689.82
224-157-13-00	332 Lytham Gln	1.000	\$689.82
224-157-14-00	328 Lytham Gln	1.000	\$689.82
224-157-15-00	2337 Douglaston Gln	1.000	\$689.82
224-157-16-00	Lytham Gln		
224-157-17-00	2404 Douglaston Gln	1.000	\$689.82
224-157-18-00	2398 Douglaston Gln	1.000	\$689.82
224-157-19-00	2392 Douglaston Gln	1.000	\$689.82
224-157-20-00	2376 Douglaston Gln	1.000	\$689.82
224-157-21-00	2370 Douglaston Gln	1.000	\$689.82
224-157-22-00	2364 Douglaston Gln	1.000	\$689.82
224-157-23-00	2358 Douglaston Gln	1.000	\$689.82
224-157-24-00	2354 Douglaston Gln	1.000	\$689.82
224-157-25-00	2350 Douglaston Gln	1.000	\$689.82
224-157-26-00	2348 Douglaston Gln	1.000	\$689.82
224-157-27-00	2340 Douglaston Gln	1.000	\$689.82
224-157-28-00	2343 Douglaston Gln	1.000	\$689.82
224-157-29-00	2345 Douglaston Gln	1.000	\$689.82
224-157-30-00	2361 Douglaston Gln	1.000	\$689.82
224-157-31-00	2367 Douglaston Gln	1.000	\$689.82
224-157-32-00	2381 Douglaston Gln	1.000	\$689.82
224-157-33-00	2387 Douglaston Gln	1.000	\$689.82
224-157-34-00	2401 Douglaston Gln	1.000	\$689.82
224-157-35-00	2407 Douglaston Gln	1.000	\$689.82
224-157-36-00	377 Somerset Hills Gln	1.000	\$689.82
224-157-37-00	355 Somerset Hills Gln	1.000	\$689.82
224-157-38-00	333 Somerset Hills Gln	1.000	\$689.82
224-157-39-00	2412 Pine Valley Gln	1.000	\$689.82
224-157-40-00	2410 Pine Valley Gln	1.000	\$689.82
224-157-41-00	2404 Pine Valley Gln	1.000	\$689.82
224-157-42-00	2400 Pine Valley Gln	1.000	\$689.82
224-157-43-00	2392 Pine Valley Gln	1.000	\$689.82
224-157-44-00	2380 Pine Valley Gln	1.000	\$689.82
224-157-45-00	2370 Pine Valley Gln	1.000	\$689.82
224-157-46-00	2366 Pine Valley Gln	1.000	\$689.82
224-157-47-00	2343 Pine Valley Gln	1.000	\$689.82
224-157-48-00	2349 Pine Valley Gln	1.000	\$689.82

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 19**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-157-49-00	2363 Pine Valley Gln	1.000	\$689.82
224-157-50-00	2375 Pine Valley Gln	1.000	\$689.82
224-157-51-00	2381 Pine Valley Gln	1.000	\$689.82
224-157-52-00	2385 Pine Valley Gln	1.000	\$689.82
224-157-53-00	2399 Pine Valley Gln	1.000	\$689.82
224-157-54-00	2401 Pine Valley Gln	1.000	\$689.82
224-157-55-00	2409 Pine Valley Gln	1.000	\$689.82
224-157-56-00	2413 Pine Valley Gln	1.000	\$689.82
224-157-57-00	Pine Valley Gln		
224-157-58-00	Pine Valley Gln		
224-157-59-00	Pine Valley Gln		
224-158-01-00	2338 Douglaston Gln	1.000	\$689.82
224-158-02-00	2332 Douglaston Gln	1.000	\$689.82
224-158-03-00	2330 Douglaston Gln	1.000	\$689.82
224-158-04-00	2326 Douglaston Gln	1.000	\$689.82
224-158-05-00	2320 Douglaston Gln	1.000	\$689.82
224-158-06-00	2318 Douglaston Gln	1.000	\$689.82
224-158-07-00	2306 Douglaston Gln	1.000	\$689.82
224-158-08-00	Pine Valley Gln		
224-158-09-00	Pine Valley Gln		
224-158-10-00	Rincon Ave		
224-158-11-00	Pine Valley Gln		
224-158-12-00	Douglaston Gln		
224-159-01-00	2460 Douglaston Gln	1.000	\$689.82
224-159-02-00	2456 Douglaston Gln	1.000	\$689.82
224-159-03-00	2448 Douglaston Gln	1.000	\$689.82
224-159-04-00	2444 Douglaston Gln	1.000	\$689.82
224-159-05-00	2436 Douglaston Gln	1.000	\$689.82
224-159-06-00	2432 Douglaston Gln	1.000	\$689.82
224-159-07-00	2426 Douglaston Gln	1.000	\$689.82
224-159-08-00	2418 Douglaston Gln	1.000	\$689.82
224-159-09-00	2411 Douglaston Gln	1.000	\$689.82
224-159-10-00	2423 Douglaston Gln	1.000	\$689.82
224-159-11-00	467 Adelaide Gln	1.000	\$689.82
224-159-12-00	455 Adelaide Gln	1.000	\$689.82
224-159-13-00	433 Adelaide Gln	1.000	\$689.82
224-159-14-00	425 Adelaide Gln	1.000	\$689.82
224-159-15-00	414 Adelaide Gln	1.000	\$689.82
224-159-16-00	448 Adelaide Gln	1.000	\$689.82
224-159-17-00	2451 Douglaston Gln	1.000	\$689.82
224-159-18-00	2453 Douglaston Gln	1.000	\$689.82
224-159-19-00	2467 Douglaston Gln	1.000	\$689.82
224-159-20-00	2471 Douglaston Gln	1.000	\$689.82
224-159-21-00	2483 Douglaston Gln	1.000	\$689.82
224-159-22-00	2470 Pine Valley Gln	1.000	\$689.82
224-159-23-00	2458 Pine Valley Gln	1.000	\$689.82
224-159-24-00	2450 Pine Valley Gln	1.000	\$689.82
224-159-25-00	2444 Pine Valley Gln	1.000	\$689.82

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 19**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-159-26-00	2438 Pine Valley Gln	1.000	\$689.82
224-159-27-00	2426 Pine Valley Gln	1.000	\$689.82
224-159-28-00	2424 Pine Valley Gln	1.000	\$689.82
224-159-29-00	322 Somerset Hills Gln	1.000	\$689.82
224-159-30-00	344 Somerset Hills Gln	1.000	\$689.82
224-159-31-00	366 Somerset Hills Gln	1.000	\$689.82
224-159-32-00	2421 Pine Valley Gln	1.000	\$689.82
224-159-33-00	2427 Pine Valley Gln	1.000	\$689.82
224-159-34-00	2433 Pine Valley Gln	1.000	\$689.82
224-159-35-00	2445 Pine Valley Gln	1.000	\$689.82
224-159-36-00	2449 Pine Valley Gln	1.000	\$689.82
224-159-37-00	2453 Pine Valley Gln	1.000	\$689.82
224-159-38-00	2461 Pine Valley Gln	1.000	\$689.82
224-159-39-00	2475 Pine Valley Gln	1.000	\$689.82
224-159-40-00	2483 Pine Valley Gln	1.000	\$689.82
224-159-41-00	2497 Pine Valley Gln	1.000	\$689.82
224-159-42-00	Douglaston Gln		
224-159-43-00	Somerset Hills Gln		
224-159-44-00	Adelaide Gln		
224-159-45-00	Pine Valley Gln		
Totals:	Parcels: 308		\$180,732.84



**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 20**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
235-550-01-00	1697 Greenwood Pl	1	\$1,101.20
235-550-02-00	1671 Greenwood Pl	1	\$1,101.20
235-550-03-00	1623 Greenwood Pl	1	\$1,101.20
235-550-04-00	1614 Greenwood Pl	1	\$1,101.20
235-550-05-00	1638 Greenwood Pl	1	\$1,101.20
235-550-06-00	1656 Greenwood Pl	1	\$1,101.20
235-550-07-00	1682 Greenwood Pl	1	\$1,101.20
235-550-08-00	1690 Greenwood Pl	1	\$1,101.20
235-550-09-00	1732 Gamble Ln	1	\$1,101.20
Totals:		Parcels: 9	\$9,910.80

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 21**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-030-40-00	2128 Drew Rd	1.000	\$456.12
225-030-41-00	2136 Drew Rd	1.000	\$456.12
225-030-42-00	2144 Drew Rd	1.000	\$456.12
225-030-43-00	2152 Drew Rd	1.000	\$456.12
225-030-44-00	2178 Drew Rd	1.000	\$456.12
225-030-45-00	2192 Drew Rd	1.000	\$456.12
225-030-46-00	2195 Drew Rd	1.000	\$456.12
225-030-47-00	2181 Drew Rd	1.000	\$456.12
225-030-48-00	2165 Drew Rd	1.000	\$456.12
225-030-49-00	2147 Drew Rd	1.000	\$456.12
225-030-50-00	2133 Drew Rd	1.000	\$456.12
225-030-51-00	2125 Drew Rd	1.000	\$456.12
225-030-52-00	2113 Drew Rd	1.000	\$456.12
225-030-53-00	2109 Drew Rd	1.000	\$456.12
225-030-54-00	2105 Drew Rd	1.000	\$456.12
225-030-55-00	2103 Drew Rd	1.000	\$456.12
225-030-56-00	2189 Drew Rd	1.000	\$456.12
Totals:	Parcels: 17		\$7,297.92

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 22**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-040-48-00	2080 Dancer Ct	1	\$446.54
224-040-49-00	2040 Dancer Ct	1	\$446.54
224-040-50-00	1757 Dancer Pl	1	\$446.54
224-040-51-00	1763 Dancer Pl	1	\$446.54
224-040-52-00	1775 Dancer Pl	1	\$446.54
224-040-53-00	1787 Dancer Pl	1	\$446.54
224-040-54-00	1796 Dancer Pl	1	\$446.54
224-040-55-00	1780 Dancer Pl	1	\$446.54
224-040-56-00	1768 Dancer Pl	1	\$446.54
224-040-57-00	1752 Dancer Pl	1	\$446.54
224-040-58-00	1748 Dancer Pl	1	\$446.54
224-040-59-00	1740 Dancer Pl	1	\$446.54
224-040-60-00	1732 Dancer Pl	1	\$446.54
224-040-61-00	1724 Dancer Pl	1	\$446.54
224-040-62-00	1718 Dancer Pl	1	\$446.54
224-040-63-00	1712 Dancer Pl	1	\$446.54
224-040-64-00	1710 Dancer Pl	1	\$446.54
224-040-65-00	1700 Dancer Pl	1	\$446.54
224-040-66-00	1707 Dancer Pl	1	\$446.54
224-040-67-00	1715 Dancer Pl	1	\$446.54
224-040-68-00	1721 Dancer Pl	1	\$446.54
224-040-69-00	1729 Dancer Pl	1	\$446.54
224-040-70-00	1735 Dancer Pl	1	\$446.54
Totals:	Parcels: 23		\$10,270.42

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 23**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
232-580-01-00	1087 Princess Kyra Pl	1	\$380.52
232-580-02-00	1073 Princess Kyra Pl	1	\$380.52
232-580-03-00	1067 Princess Kyra Pl	1	\$380.52
232-580-04-00	1059 Princess Kyra Pl	1	\$380.52
232-580-05-00	1047 Princess Kyra Pl	1	\$380.52
232-580-06-00	1033 Princess Kyra Pl	1	\$380.52
232-580-07-00	1025 Princess Kyra Pl	1	\$380.52
232-580-08-00	1011 Princess Kyra Pl	1	\$380.52
232-580-09-00	1006 Princess Kyra Pl	1	\$380.52
232-580-10-00	1022 Princess Kyra Pl	1	\$380.52
232-580-11-00	1030 Princess Kyra Pl	1	\$380.52
232-580-12-00	1044 Princess Kyra Pl	1	\$380.52
232-580-13-00	1052 Princess Kyra Pl	1	\$380.52
232-580-14-00	1060 Princess Kyra Pl	1	\$380.52
232-580-15-00	1076 Princess Kyra Pl	1	\$380.52
232-580-16-00	1098 Princess Kyra Pl	1	\$380.52
Totals:	Parcels: 16		\$6,088.32

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 24**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
237-300-01-00	479 Amparo Dr	1	\$516.88
237-300-02-00	461 Amparo Dr	1	\$516.88
237-300-03-00	459 Amparo Dr	1	\$516.88
237-300-04-00	445 Amparo Dr	1	\$516.88
237-300-05-00	437 Amparo Dr	1	\$516.88
237-300-06-00	423 Amparo Dr	1	\$516.88
237-300-07-00	411 Amparo Dr	1	\$516.88
237-300-08-00	399 Amparo Dr	1	\$516.88
237-300-10-00	373 Amparo Dr	1	\$516.88
237-300-11-00	365 Amparo Dr	1	\$516.88
237-300-12-00	361 Amparo Dr	1	\$516.88
237-300-13-00	345 Amparo Dr	1	\$516.88
237-300-14-00	327 Amparo Dr	1	\$516.88
237-300-15-00	319 Amparo Dr	1	\$516.88
237-300-16-00	303 Amparo Dr	1	\$516.88
237-300-18-00	322 Amparo Dr	1	\$516.88
237-300-19-00	334 Amparo Dr	1	\$516.88
237-300-20-00	352 Amparo Dr	1	\$516.88
237-300-21-00	388 Amparo Dr	1	\$516.88
237-300-22-00	2191 Pamplona Ct	1	\$516.88
237-300-23-00	2183 Pamplona Ct	1	\$516.88
237-300-24-00	2167 Pamplona Ct	1	\$516.88
237-300-25-00	2159 Pamplona Ct	1	\$516.88
237-300-26-00	2145 Pamplona Ct	1	\$516.88
237-300-27-00	2141 Pamplona Ct	1	\$516.88
237-300-28-00	2137 Pamplona Ct	1	\$516.88
237-300-29-00	2135 Pamplona Ct	1	\$516.88
237-300-30-00	2127 Pamplona Ct	1	\$516.88
237-300-31-00	2119 Pamplona Ct	1	\$516.88
237-300-32-00	2105 Pamplona Ct	1	\$516.88
237-300-33-00	2102 Pamplona Ct	1	\$516.88
237-300-34-00	2108 Pamplona Ct	1	\$516.88
237-300-35-00	2124 Pamplona Ct	1	\$516.88
237-300-36-00	2130 Pamplona Ct	1	\$516.88
237-300-37-00	2152 Pamplona Ct	1	\$516.88
237-300-38-00	2164 Pamplona Ct	1	\$516.88
237-300-39-00	2176 Pamplona Ct	1	\$516.88
237-300-40-00	2188 Pamplona Ct	1	\$516.88
237-300-41-00	2196 Pamplona Ct	1	\$516.88
237-300-42-00	430 Amparo Dr	1	\$516.88
237-300-43-00	490 Amparo Dr	1	\$516.88
237-300-44-00	498 Amparo Dr	1	\$516.88
237-300-45-00	2110 Pamplona Ct	1	\$516.88
237-300-47-00	310 Amparo Dr	1	\$516.88
237-300-48-00	Amparo Dr	1	
237-300-49-00	381 Amparo Dr	1	\$516.88
237-310-01-00	2098 Amparo Ct	1	\$516.88
237-310-02-00	2082 Amparo Ct	1	\$516.88

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 24**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
237-310-03-00	2074 Amparo Ct	1	\$516.88
237-310-04-00	2066 Amparo Ct	1	\$516.88
237-310-05-00	2054 Amparo Ct	1	\$516.88
237-310-06-00	2038 Amparo Ct	1	\$516.88
237-310-07-00	2002 Amparo Ct	1	\$516.88
237-310-08-00	2011 Amparo Ct	1	\$516.88
237-310-09-00	2025 Amparo Ct	1	\$516.88
237-310-10-00	2043 Amparo Ct	1	\$516.88
237-310-11-00	2087 Amparo Ct	1	\$516.88
237-310-12-00	302 Amparo Dr	1	\$516.88
237-310-13-00	300 Amparo Dr	1	\$516.88
Totals:		Parcels: 59	\$29,979.04

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 25**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-682-52-00	573 Dimaio Way	1	\$140.94
225-682-53-00	581 Dimaio Way	1	\$140.94
225-682-54-00	585 Dimaio Way	1	\$140.94
225-682-55-00	591 Dimaio Way	1	\$140.94
225-682-56-00	595 Dimaio Way	1	\$140.94
225-682-57-00	603 Dimaio Way	1	\$140.94
225-682-58-00	615 Dimaio Way	1	\$140.94
225-682-59-00	621 Dimaio Way	1	\$140.94
225-682-60-00	635 Dimaio Way	1	\$140.94
225-682-61-00	647 Dimaio Way	1	\$140.94
225-682-62-00	655 Dimaio Way	1	\$140.94
225-682-63-00	667 Dimaio Way	1	\$140.94
225-682-64-00	675 Dimaio Way	1	\$140.94
225-682-65-00	670 Dimaio Way	1	\$140.94
225-682-66-00	652 Dimaio Way	1	\$140.94
225-682-67-00	640 Dimaio Way	1	\$140.94
225-682-68-00	632 Dimaio Way	1	\$140.94
225-682-69-00	624 Dimaio Way	1	\$140.94
225-682-70-00	618 Dimaio Way	1	\$140.94
225-682-71-00	600 Dimaio Way	1	\$140.94
225-682-72-00	598 Dimaio Way	1	\$140.94
225-682-73-00	594 Dimaio Way	1	\$140.94
225-682-74-00	586 Dimaio Way	1	\$140.94
225-682-75-00	578 Dimaio Way	1	\$140.94
225-682-76-00	570 Dimaio Way	1	\$140.94
225-750-01-00	2795 Oakwood Creek Way	1	\$140.94
225-750-02-00	2783 Oakwood Creek Way	1	\$140.94
225-750-03-00	2767 Oakwood Creek Way	1	\$140.94
225-750-04-00	2755 Oakwood Creek Way	1	\$140.94
225-750-05-00	2741 Oakwood Creek Way	1	\$140.94
225-750-06-00	611 Berkshire Pl	1	\$140.94
225-750-07-00	629 Berkshire Pl	1	\$140.94
225-750-08-00	633 Berkshire Pl	1	\$140.94
225-750-09-00	655 Berkshire Pl	1	\$140.94
225-750-10-00	678 Berkshire Pl	1	\$140.94
225-750-11-00	644 Berkshire Pl	1	\$140.94
225-750-13-00	2772 Berkshire Pl	1	\$140.94
225-750-14-00	2788 Oakwood Creek Way	1	\$140.94
225-750-15-00	2790 Oakwood Creek Way	1	\$140.94
225-750-16-00	2739 Oakwood Creek Way	1	\$140.94
225-750-17-00	2733 Oakwood Creek Way	1	\$140.94
225-750-18-00	2727 Oakwood Creek Way	1	\$140.94
225-750-19-00	621 Oakwood Creek Pl	1	\$140.94
225-750-20-00	635 Oakwood Creek Pl	1	\$140.94
225-750-21-00	657 Oakwood Creek Pl	1	\$140.94
225-750-22-00	679 Oakwood Creek Pl	1	\$140.94
225-750-23-00	683 Oakwood Creek Pl	1	\$140.94
225-750-24-00	688 Oakwood Creek Pl	1	\$140.94

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 25**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-750-25-00	660 Oakwood Creek Pl	1	\$140.94
225-750-26-00	648 Oakwood Creek Pl	1	\$140.94
225-750-27-00	616 Oakwood Creek Pl	1	\$140.94
225-750-28-00	604 Oakwood Creek Pl	1	\$140.94
Totals:	Parcels: 52		\$7,328.88



**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 26**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
227-650-33-00	710 Jet Pl	1	\$470.72
227-650-34-00	722 Jet Pl	1	\$470.72
227-650-35-00	736 Jets Pl	1	\$470.72
227-650-36-00	748 Jet Pl	1	\$470.72
227-650-37-00	764 Jet Pl	1	\$470.72
227-650-38-00	788 Jet Pl	1	\$470.72
227-650-39-00	799 Jet Pl	1	\$470.72
227-650-40-00	775 Jet Pl	1	\$470.72
227-650-41-00	757 Jet Pl	1	\$470.72
227-650-42-00	741 Jet Pl	1	\$470.72
227-650-43-00	733 Jet Pl	1	\$470.72
227-650-44-00	715 Jet Pl	1	\$470.72
227-650-45-00	707 Jet Pl	1	\$470.72
Totals:			
	Parcels:	13	\$6,119.36

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 27**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-270-30-00	2451 Tangelo Pl East	3.000	\$837.90
225-760-01-00	2641 Pummelo Ct	1.000	\$279.30
225-760-02-00	2625 Pummelo Ct	1.000	\$279.30
225-760-03-00	2601 Pummelo Ct	1.000	\$279.30
225-760-04-00	601 Star Ruby Ct	1.000	\$279.30
225-760-05-00	623 Star Ruby Ct	1.000	\$279.30
225-760-06-00	639 Star Ruby Ct	1.000	\$279.30
225-760-07-00	651 Star Ruby Ct	1.000	\$279.30
225-760-08-00	673 Star Ruby Ct	1.000	\$279.30
225-760-09-00	681 Star Ruby Ct	1.000	\$279.30
225-760-10-00	695 Star Ruby Ct	1.000	\$279.30
225-760-11-00	672 Star Ruby Ct	1.000	\$279.30
225-760-12-00	652 Star Ruby Ct	1.000	\$279.30
225-760-13-00	2626 Pummelo Ct	1.000	\$279.30
225-760-14-00	2642 Pummelo Ct	1.000	\$279.30
225-760-15-00	2650 Pummelo Ct	1.000	\$279.30
225-760-16-00	2654 Pummelo Ct	1.000	\$279.30
225-760-17-00	2660 Pummelo Ct	1.000	\$279.30
225-760-18-00	2674 Pummelo Ct	1.000	\$279.30
225-760-19-00	2695 Pummelo Ct	1.000	\$279.30
225-760-20-00	2681 Pummelo Ct	1.000	\$279.30
225-760-21-00	2675 Pummelo Ct	1.000	\$279.30
225-760-22-00	2661 Pummelo Ct	1.000	\$279.30
225-760-23-00	2655 Pummelo Ct	1.000	\$279.30
225-760-24-00	2661 Minneola Ln	1.000	\$279.30
225-760-25-00	2641 Minneola Ln	1.000	\$279.30
225-760-26-00	2635 Minneola Ln	1.000	\$279.30
225-760-27-00	2629 Minneola Ln	1.000	\$279.30
225-760-28-00	704 Sungold Way	1.000	\$279.30
225-760-29-00	720 Sungold Way	1.000	\$279.30
225-760-30-00	742 Sungold Way	1.000	\$279.30
225-760-31-00	743 Sungold Way	1.000	\$279.30
225-760-32-00	731 Sungold Way	1.000	\$279.30
225-760-33-00	715 Sungold Way	1.000	\$279.30
225-760-34-00	705 Sungold Way	1.000	\$279.30
225-761-01-00	748 Sungold Way	1.000	\$279.30
225-761-02-00	750 Sungold Way	1.000	\$279.30
225-761-03-00	758 Sungold Way	1.000	\$279.30
225-761-04-00	766 Sungold Way	1.000	\$279.30
225-761-05-00	770 Sungold Way	1.000	\$279.30
225-761-06-00	780 Sungold Way	1.000	\$279.30
225-761-07-00	790 Sungold Way	1.000	\$279.30
225-761-08-00	802 Sungold Way	1.000	\$279.30
225-761-09-00	824 Sungold Way	1.000	\$279.30
225-761-10-00	832 Sungold Way	1.000	\$279.30
225-761-11-00	844 Sungold Way	1.000	\$279.30
225-761-12-00	852 Sungold Way	1.000	\$279.30
225-761-13-00	864 Sungold Way	1.000	\$279.30

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 27**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-761-14-00	2690 Ponderosa Ct	1.000	\$279.30
225-761-15-00	2674 Ponderosa Ct	1.000	\$279.30
225-761-16-00	2652 Ponderosa Ct	1.000	\$279.30
225-761-17-00	2640 Ponderosa Ct	1.000	\$279.30
225-761-18-00	2643 Ponderosa Ct	1.000	\$279.30
225-761-19-00	2655 Ponderosa Ct	1.000	\$279.30
225-761-20-00	2681 Ponderosa Ct	1.000	\$279.30
225-761-21-00	2697 Ponderosa Ct	1.000	\$279.30
225-761-22-00	2598 Honeybell Ln	1.000	\$279.30
225-761-23-00	2582 Honeybell Ln	1.000	\$279.30
225-761-24-00	2570 Honeybell Ln	1.000	\$279.30
225-761-25-00	2568 Honeybell Ln	1.000	\$279.30
225-761-26-00	2548 Honeybell Ln	1.000	\$279.30
225-761-27-00	2535 Honeybell Ln	1.000	\$279.30
225-761-28-00	2545 Honeybell Ln	1.000	\$279.30
225-761-29-00	2557 Honeybell Ln	1.000	\$279.30
225-761-30-00	2569 Honeybell Ln	1.000	\$279.30
225-761-31-00	2589 Honeybell Ln	1.000	\$279.30
225-761-32-00	793 Sungold Way	1.000	\$279.30
225-761-33-00	785 Sungold Way	1.000	\$279.30
225-761-34-00	773 Sungold Way	1.000	\$279.30
225-761-35-00	2576 Hamlin Ct	1.000	\$279.30
225-761-36-00	2552 Hamlin Ct	1.000	\$279.30
225-761-37-00	2549 Hamlin Ct	1.000	\$279.30
225-761-38-00	2565 Hamlin Ct	1.000	\$279.30
225-761-39-00	2583 Hamlin Ct	1.000	\$279.30
225-762-01-00	872 Sungold Way	1.000	\$279.30
225-762-02-00	884 Sungold Way	1.000	\$279.30
225-762-03-00	2632 Jaffa Ct	1.000	\$279.30
225-762-04-00	2631 Jaffa Ct	1.000	\$279.30
225-762-05-00	2657 Jaffa Ct	1.000	\$279.30
225-762-06-00	2673 Jaffa Ct	1.000	\$279.30
225-762-07-00	2695 Jaffa Ct	1.000	\$279.30
225-762-08-00	Jaffa Ct		
225-762-09-00	Jaffa Ct		
225-763-01-00	2534 Honeybell Ln	1.000	\$279.30
225-763-02-00	2520 Honeybell Ln	1.000	\$279.30
225-763-03-00	2504 Honeybell Ln	1.000	\$279.30
225-763-04-00	2494 Honeybell Ln	1.000	\$279.30
225-763-05-00	2482 Honeybell Ln	1.000	\$279.30
225-763-06-00	2474 Honeybell Ln	1.000	\$279.30
225-763-07-00	2462 Honeybell Ln	1.000	\$279.30
225-763-08-00	2454 Honeybell Ln	1.000	\$279.30
225-763-09-00	2448 Honeybell Ln	1.000	\$279.30
225-763-10-00	2442 Honeybell Ln	1.000	\$279.30
225-763-11-00	2434 Honeybell Ln	1.000	\$279.30
225-763-12-00	2422 Honeybell Ln	1.000	\$279.30
225-763-13-00	2414 Honeybell Ln	1.000	\$279.30

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 27**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-763-14-00	2402 Honeybell Ln	1.000	\$279.30
225-763-15-00	2403 Honeybell Ln	1.000	\$279.30
225-763-16-00	2413 Honeybell Ln	1.000	\$279.30
225-763-17-00	2421 Honeybell Ln	1.000	\$279.30
225-763-18-00	2433 Honeybell Ln	1.000	\$279.30
225-763-19-00	2443 Honeybell Ln	1.000	\$279.30
225-763-20-00	2447 Honeybell Ln	1.000	\$279.30
225-763-21-00	2453 Honeybell Ln	1.000	\$279.30
225-763-22-00	2461 Honeybell Ln	1.000	\$279.30
225-763-23-00	2473 Honeybell Ln	1.000	\$279.30
225-763-24-00	2481 Honeybell Ln	1.000	\$279.30
225-763-25-00	2493 Honeybell Ln	1.000	\$279.30
225-763-26-00	2509 Honeybell Ln	1.000	\$279.30
225-763-27-00	2521 Honeybell Ln	1.000	\$279.30
225-763-28-00	Honeybell Ln		
225-763-29-00	El Norte Pkwy		
225-763-30-00	Red Blush Rd		
225-764-01-00	889 Red Blush Rd	1.000	\$279.30
225-764-02-00	873 Red Blush Rd	1.000	\$279.30
225-764-03-00	865 Red Blush Rd	1.000	\$279.30
225-764-04-00	839 Red Blush Rd	1.000	\$279.30
225-764-05-00	821 Red Blush Rd	1.000	\$279.30
225-764-06-00	805 Red Blush Rd	1.000	\$279.30
225-764-07-00	802 Red Blush Rd	1.000	\$279.30
225-764-08-00	816 Red Blush Rd	1.000	\$279.30
225-764-09-00	2402 Tangelo Pl East	1.000	\$279.30
225-764-10-00	2440 Tangelo Pl East	1.000	\$279.30
225-764-11-00	2460 Tangelo Pl East	1.000	\$279.30
225-764-12-00	832 Red Blush Rd	1.000	\$279.30
225-764-13-00	846 Red Blush Rd	1.000	\$279.30
225-764-14-00	868 Red Blush Rd	1.000	\$279.30
225-764-15-00	876 Red Blush Rd	1.000	\$279.30
225-764-16-00	882 Red Blush Rd	1.000	\$279.30
225-764-17-00	894 Red Blush Rd	1.000	\$279.30
225-764-18-00	Mission Ave		
Totals:	Parcels:	131	\$35,471.10

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 28**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-141-39-00	Valley Pkwy		
225-770-01-00	3107 Burnet Dr	1.000	\$385.52
225-770-02-00	3103 Burnet Dr	1.000	\$385.52
225-770-03-00	3095 Burnet Dr	1.000	\$385.52
225-770-04-00	3089 Burnet Dr	1.000	\$385.52
225-770-05-00	3067 Burnet Dr	1.000	\$385.52
225-770-06-00	3070 Burnet Dr	1.000	\$385.52
225-770-07-00	3078 Burnet Dr	1.000	\$385.52
225-770-08-00	Murcott Way	1.000	\$385.52
225-770-09-00	2967 Murcott Way	1.000	\$385.52
225-770-10-00	2955 Murcott Way	1.000	\$385.52
225-770-11-00	2949 Murcott Way	1.000	\$385.52
225-770-12-00	2933 Murcott Way	1.000	\$385.52
225-770-13-00	2921 Murcott Way	1.000	\$385.52
225-770-14-00	766 Bijou Lime Ln	1.000	\$385.52
225-770-15-00	752 Bijou Lime Ln	1.000	\$385.52
225-770-16-00	753 Bijou Lime Ln	1.000	\$385.52
225-770-17-00	771 Bijou Lime Ln	1.000	\$385.52
225-770-18-00	779 Bijou Lime Ln	1.000	\$385.52
225-770-19-00	787 Bijou Lime Ln	1.000	\$385.52
225-770-20-00	791 Bijou Lime Ln	1.000	\$385.52
225-770-21-00	795 Bijou Lime Ln	1.000	\$385.52
225-770-22-00	2902 Murcott Way	1.000	\$385.52
225-770-23-00	2908 Murcott Way	1.000	\$385.52
225-770-24-00	2916 Murcott Way	1.000	\$385.52
225-770-25-00	2928 Murcott Way	1.000	\$385.52
225-770-26-00	2940 Murcott Way	1.000	\$385.52
225-770-27-00	2952 Murcott Way	1.000	\$385.52
225-770-28-00	2964 Murcott Way	1.000	\$385.52
225-770-29-00	2970 Murcott Way	1.000	\$385.52
225-770-30-00	2982 Murcott Way	1.000	\$385.52
225-770-31-00	2988 Murcott Way	1.000	\$385.52
225-770-32-00	2996 Murcott Way	1.000	\$385.52
225-770-33-00	Bijou Lime Ln		
225-771-01-00	3053 Burnet Dr	1.000	\$385.52
225-771-02-00	3041 Burnet Dr	1.000	\$385.52
225-771-03-00	3025 Burnet Dr	1.000	\$385.52
225-771-04-00	3017 Burnet Dr	1.000	\$385.52
225-771-05-00	3013 Burnet Dr	1.000	\$385.52
225-771-06-00	2989 Burnet Dr	1.000	\$385.52
225-771-07-00	2985 Burnet Dr	1.000	\$385.52
225-771-08-00	2971 Burnet Dr	1.000	\$385.52
225-771-09-00	2967 Burnet Dr	1.000	\$385.52
225-771-10-00	2959 Burnet Dr	1.000	\$385.52
225-771-11-00	2953 Burnet Dr	1.000	\$385.52
225-771-12-00	2941 Burnet Dr	1.000	\$385.52
225-771-13-00	2937 Burnet Dr	1.000	\$385.52
225-771-14-00	2931 Burnet Dr	1.000	\$385.52

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 28**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-771-15-00	2919 Burnet Dr	1.000	\$385.52
225-771-16-00	2905 Burnet Dr	1.000	\$385.52
225-771-17-00	2902 Burnet Dr	1.000	\$385.52
225-771-18-00	2908 Burnet Dr	1.000	\$385.52
225-771-19-00	2912 Burnet Dr	1.000	\$385.52
225-771-20-00	2924 Burnet Dr	1.000	\$385.52
225-771-21-00	2928 Burnet Dr	1.000	\$385.52
225-771-22-00	2960 Burnet Dr	1.000	\$385.52
225-771-23-00	2964 Burnet Dr	1.000	\$385.52
225-771-24-00	2990 Burnet Dr	1.000	\$385.52
225-771-25-00	2996 Burnet Dr	1.000	\$385.52
225-771-26-00	3000 Burnet Dr	1.000	\$385.52
225-771-27-00	3008 Burnet Dr	1.000	\$385.52
225-771-28-00	3020 Burnet Dr	1.000	\$385.52
225-771-29-00	3034 Burnet Dr	1.000	\$385.52
225-771-30-00	3038 Burnet Dr	1.000	\$385.52
225-771-31-00	3046 Burnet Dr	1.000	\$385.52
225-771-32-00	3058 Burnet Dr	1.000	\$385.52
225-771-33-00	740 Bijou Lime Ln	1.000	\$385.52
225-771-34-00	734 Bijou Lime Ln	1.000	\$385.52
225-771-35-00	2922 Rangpur Ct	1.000	\$385.52
225-771-36-00	2936 Rangpur Ct	1.000	\$385.52
225-771-37-00	2954 Rangpur Ct	1.000	\$385.52
225-771-38-00	2982 Rangpur Ct	1.000	\$385.52
225-771-39-00	2990 Rangpur Ct	1.000	\$385.52
225-771-40-00	2977 Rangpur Ct	1.000	\$385.52
225-771-41-00	2963 Rangpur Ct	1.000	\$385.52
225-771-42-00	2949 Rangpur Ct	1.000	\$385.52
225-771-43-00	2915 Rangpur Ct	1.000	\$385.52
225-771-44-00	2980 Burnet Dr	1.000	\$385.52
225-771-45-00	721 Bijou Lime Ln	1.000	\$385.52
225-771-46-00	729 Bijou Lime Ln	1.000	\$385.52
225-771-47-00	737 Bijou Lime Ln	1.000	\$385.52
225-771-48-00	745 Bijou Lime Ln	1.000	\$385.52
225-771-49-00	Burnet Dr		
225-780-01-00	2801 Oro Blanco Cir	1.000	\$385.52
225-780-02-00	2805 Oro Blanco Cir	1.000	\$385.52
225-780-03-00	2809 Oro Blanco Cir	1.000	\$385.52
225-780-04-00	2813 Oro Blanco Cir	1.000	\$385.52
225-780-05-00	2817 Oro Blanco Cir	1.000	\$385.52
225-780-06-00	2821 Oro Blanco Cir	1.000	\$385.52
225-780-07-00	2825 Oro Blanco Cir	1.000	\$385.52
225-780-08-00	2829 Oro Blanco Cir	1.000	\$385.52
225-780-09-00	2833 Oro Blanco Cir	1.000	\$385.52
225-780-10-00	2841 Oro Blanco Cir	1.000	\$385.52
225-780-11-00	2853 Oro Blanco Cir	1.000	\$385.52
225-780-12-00	2865 Oro Blanco Cir	1.000	\$385.52
225-780-13-00	2877 Oro Blanco Cir	1.000	\$385.52

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 28**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-780-14-00	2889 Oro Blanco Cir	1.000	\$385.52
225-780-15-00	2891 Oro Blanco Cir	1.000	\$385.52
225-780-16-00	2893 Oro Blanco Cir	1.000	\$385.52
225-780-17-00	2899 Oro Blanco Cir	1.000	\$385.52
225-780-18-00	2903 Oro Blanco Cir	1.000	\$385.52
225-780-19-00	2907 Oro Blanco Cir	1.000	\$385.52
225-780-20-00	2911 Oro Blanco Cir	1.000	\$385.52
225-780-21-00	2915 Oro Blanco Cir	1.000	\$385.52
225-780-22-00	2919 Oro Blanco Cir	1.000	\$385.52
225-780-23-00	2923 Oro Blanco Cir	1.000	\$385.52
225-780-24-00	2927 Oro Blanco Cir	1.000	\$385.52
225-780-25-00	2931 Oro Blanco Cir	1.000	\$385.52
225-780-26-00	2935 Oro Blanco Cir	1.000	\$385.52
225-780-27-00	2949 Oro Blanco Cir	1.000	\$385.52
225-780-28-00	2957 Oro Blanco Cir	1.000	\$385.52
225-780-29-00	2963 Oro Blanco Cir	1.000	\$385.52
225-780-30-00	2985 Oro Blanco Cir	1.000	\$385.52
225-780-31-00	2991 Oro Blanco Cir	1.000	\$385.52
225-780-32-00	2980 Oro Blanco Cir	1.000	\$385.52
225-780-33-00	2972 Oro Blanco Cir	1.000	\$385.52
225-780-34-00	2960 Oro Blanco Cir	1.000	\$385.52
225-780-35-00	2950 Oro Blanco Cir	1.000	\$385.52
225-780-36-00	2942 Oro Blanco Cir	1.000	\$385.52
225-780-37-00	2934 Oro Blanco Cir	1.000	\$385.52
225-780-38-00	2884 Oro Blanco Cir	1.000	\$385.52
225-780-39-00	2880 Oro Blanco Cir	1.000	\$385.52
225-780-40-00	2872# Oro Blanco Cir	1.000	\$385.52
225-780-41-00	2858 Oro Blanco Cir	1.000	\$385.52
225-780-42-00	2846 Oro Blanco Cir	1.000	\$385.52
225-780-43-00	2838 Oro Blanco Cir	1.000	\$385.52
225-780-44-00	Oro Blanco Cir		
225-780-45-00	Oro Blanco Cir		
225-780-46-00	Oro Blanco Cir		
225-790-01-00	592 Chandler Ct	1.000	\$385.52
225-790-02-00	584 Chandler Ct	1.000	\$385.52
225-790-03-00	576 Chandler Ct	1.000	\$385.52
225-790-04-00	562 Chandler Ct	1.000	\$385.52
225-790-05-00	554 Chandler Ct	1.000	\$385.52
225-790-06-00	538 Chandler Ct	1.000	\$385.52
225-790-07-00	520 Chandler Ct	1.000	\$385.52
225-790-08-00	508 Chandler Ct	1.000	\$385.52
225-790-09-00	503 Chandler Ct	1.000	\$385.52
225-790-10-00	521 Chandler Ct	1.000	\$385.52
225-790-11-00	537 Chandler Ct	1.000	\$385.52
225-790-12-00	545 Chandler Ct	1.000	\$385.52
225-790-13-00	551 Chandler Ct	1.000	\$385.52
225-790-14-00	563 Chandler Ct	1.000	\$385.52
225-790-15-00	571 Chandler Ct	1.000	\$385.52

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 28**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-790-16-00	587 Chandler Ct	1.000	\$385.52
225-790-17-00	591 Chandler Ct	1.000	\$385.52
225-790-18-00	3099 Wohlford Dr	1.000	\$385.52
225-790-19-00	3091 Wohlford Dr	1.000	\$385.52
225-790-20-00	3085 Wohlford Dr	1.000	\$385.52
225-790-21-00	3081 Wohlford Dr	1.000	\$385.52
225-790-22-00	3077 Wohlford Dr	1.000	\$385.52
225-790-23-00	3073 Wohlford Dr	1.000	\$385.52
225-790-24-00	3069 Wohlford Dr	1.000	\$385.52
225-790-25-00	Wohlford Dr	1.000	\$385.52
225-790-26-00	3061 Wohlford Dr	1.000	\$385.52
225-790-27-00	Wohlford Dr	1.000	\$385.52
225-790-28-00	3053 Wohlford Dr	1.000	\$385.52
225-790-29-00	3049 Wohlford Dr	1.000	\$385.52
225-790-30-00	3045 Wohlford Dr	1.000	\$385.52
225-790-31-00	3041 Wohlford Dr	1.000	\$385.52
225-790-32-00	3037 Wohlford Dr	1.000	\$385.52
225-790-33-00	3052 Wohlford Dr	1.000	\$385.52
225-790-34-00	3048 Wohlford Dr	1.000	\$385.52
225-790-35-00	3042 Wohlford Dr	1.000	\$385.52
225-790-36-00	3038 Wohlford Dr	1.000	\$385.52
225-790-37-00	3003 Finley Pl	1.000	\$385.52
225-790-38-00	3019 Finley Pl	1.000	\$385.52
225-790-39-00	3025 Finley Pl	1.000	\$385.52
225-790-40-00	3031 Finley Pl	1.000	\$385.52
225-790-41-00	Wohlford Dr		
225-790-42-00	Wohlford Dr		
225-790-43-00	Wohlford Dr		
225-790-44-00	Wohlford Dr		
225-790-45-00	*** No Situs Info **		
225-791-01-00	3033 Wohlford Dr	1.000	\$385.52
225-791-02-00	3027 Wohlford Dr	1.000	\$385.52
225-791-03-00	3023 Wohlford Dr	1.000	\$385.52
225-791-04-00	3019 Wohlford Dr	1.000	\$385.52
225-791-05-00	3013 Wohlford Dr	1.000	\$385.52
225-791-06-00	Wohlford Dr	1.000	\$385.52
225-791-07-00	3001 Wohlford Dr	1.000	\$385.52
225-791-08-00	2995 Wohlford Dr	1.000	\$385.52
225-791-09-00	2989 Wohlford Dr	1.000	\$385.52
225-791-10-00	2967 Wohlford Dr	1.000	\$385.52
225-791-11-00	2955 Wohlford Dr	1.000	\$385.52
225-791-12-00	594 Dana Ln	1.000	\$385.52
225-791-13-00	588 Dana Ln	1.000	\$385.52
225-791-14-00	574 Dana Ln	1.000	\$385.52
225-791-15-00	562 Dana Ln	1.000	\$385.52
225-791-16-00	558 Dana Ln	1.000	\$385.52
225-791-17-00	546 Dana Ln	1.000	\$385.52
225-791-18-00	542 Dana Ln	1.000	\$385.52



**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 28**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-791-19-00	540 Dana Ln	1.000	\$385.52
225-791-20-00	536 Dana Ln	1.000	\$385.52
225-791-21-00	532 Dana Ln	1.000	\$385.52
225-791-22-00	528 Dana Ln	1.000	\$385.52
225-791-23-00	524 Dana Ln	1.000	\$385.52
225-791-24-00	510 Dana Ln	1.000	\$385.52
225-791-25-00	495 Dana Ln	1.000	\$385.52
225-791-26-00	515 Dana Ln	1.000	\$385.52
225-791-27-00	521 Dana Ln	1.000	\$385.52
225-791-28-00	551 Dana Ln	1.000	\$385.52
225-791-29-00	565 Dana Ln	1.000	\$385.52
225-791-30-00	573 Dana Ln	1.000	\$385.52
225-791-31-00	585 Dana Ln	1.000	\$385.52
225-791-32-00	591 Dana Ln	1.000	\$385.52
225-791-33-00	599 Dana Ln	1.000	\$385.52
225-791-34-00	578 Eureka Dr	1.000	\$385.52
225-791-35-00	556 Eureka Dr	1.000	\$385.52
225-791-36-00	540 Eureka Dr	1.000	\$385.52
225-791-37-00	534 Eureka Dr	1.000	\$385.52
225-791-38-00	522 Eureka Dr	1.000	\$385.52
225-791-39-00	516 Eureka Dr	1.000	\$385.52
225-791-40-00	504 Eureka Dr	1.000	\$385.52
225-791-41-00	Eureka Dr		
225-791-42-00	Eureka Dr		
225-791-43-00	Wohlford Dr		
225-791-44-00	Wohlford Dr		
225-791-45-00	*** No Situs Info **		
225-791-46-00	*** No Situs Info **		
225-800-01-00	3117 Timken Cir	1.000	\$385.52
225-800-02-00	3131 Timken Cir	1.000	\$385.52
225-800-03-00	3155 Timken Cir	1.000	\$385.52
225-800-04-00	3172 Crane Ave	1.000	\$385.52
225-800-05-00	3160 Crane Ave	1.000	\$385.52
225-800-06-00	3154 Crane Ave	1.000	\$385.52
225-800-07-00	3144 Crane Ave	1.000	\$385.52
225-800-08-00	3130 Crane Ave	1.000	\$385.52
225-800-09-00	3124 Crane Ave	1.000	\$385.52
225-800-10-00	3118 Crane Ave	1.000	\$385.52
225-800-11-00	3117 Crane Ave	1.000	\$385.52
225-800-12-00	3123 Crane Ave	1.000	\$385.52
225-800-13-00	3131 Crane Ave	1.000	\$385.52
225-800-14-00	3141 Crane Ave	1.000	\$385.52
225-800-15-00	498 Kennedy Ct	1.000	\$385.52
225-800-16-00	470 Kennedy Ct	1.000	\$385.52
225-800-17-00	448 Kennedy Ct	1.000	\$385.52
225-800-18-00	420 Kennedy Ct	1.000	\$385.52
225-800-19-00	421 Kennedy Ct	1.000	\$385.52
225-800-20-00	437 Kennedy Ct	1.000	\$385.52

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 28**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-800-21-00	451 Kennedy Ct	1.000	\$385.52
225-800-22-00	3175 Crane Ave	1.000	\$385.52
225-800-23-00	Kennedy Ct		
225-800-24-00	Timken Cir		
225-800-26-00	Beven Dr		
225-801-01-00	3173 Timken Cir	1.000	\$385.52
225-801-02-00	3181 Timken Cir	1.000	\$385.52
225-801-03-00	3195 Timken Cir	1.000	\$385.52
225-801-04-00	3198 Crane Ave	1.000	\$385.52
225-801-05-00	3194 Crane Ave	1.000	\$385.52
225-801-06-00	3188 Crane Ave	1.000	\$385.52
225-801-07-00	3182 Crane Ave	1.000	\$385.52
225-801-08-00	3181 Crane Ave	1.000	\$385.52
225-801-09-00	406 Boudinot Ct	1.000	\$385.52
225-801-10-00	420 Boudinot Ct	1.000	\$385.52
225-801-11-00	440 Boudinot Ct	1.000	\$385.52
225-801-12-00	456 Boudinot Ct	1.000	\$385.52
225-801-13-00	474 Boudinot Ct	1.000	\$385.52
225-801-14-00	488 Boudinot Ct	1.000	\$385.52
225-801-15-00	489 Boudinot Ct	1.000	\$385.52
225-801-16-00	471 Boudinot Ct	1.000	\$385.52
225-801-17-00	449 Boudinot Ct	1.000	\$385.52
225-801-18-00	425 Boudinot Ct	1.000	\$385.52
225-801-19-00	409 Boudinot Ct	1.000	\$385.52
225-801-20-00	403 Boudinot Ct	1.000	\$385.52
225-801-21-00	404 Eureka Dr	1.000	\$385.52
225-801-22-00	432 Eureka Dr	1.000	\$385.52
225-801-23-00	464 Eureka Dr	1.000	\$385.52
225-801-24-00	476 Eureka Dr	1.000	\$385.52
225-801-25-00	481 Eureka Dr	1.000	\$385.52
225-801-26-00	477 Eureka Dr	1.000	\$385.52
225-801-27-00	465 Eureka Dr	1.000	\$385.52
225-801-28-00	433 Eureka Dr	1.000	\$385.52
225-801-29-00	401 Eureka Dr	1.000	\$385.52
225-801-30-00	3211 Crane Ave	1.000	\$385.52
225-801-31-00	3225 Crane Ave	1.000	\$385.52
225-801-32-00	3237 Crane Ave	1.000	\$385.52
225-801-33-00	3245 Crane Ave	1.000	\$385.52
225-801-34-00	3257 Crane Ave	1.000	\$385.52
225-801-35-00	3271 Crane Ave	1.000	\$385.52
225-801-36-00	3285 Crane Ave	1.000	\$385.52
225-801-37-00	3293 Crane Ave	1.000	\$385.52
225-801-38-00	3297 Crane Ave	1.000	\$385.52
225-801-39-00	3294 Crane Ave	1.000	\$385.52
225-801-40-00	3288 Crane Ave	1.000	\$385.52
225-801-41-00	3276 Crane Ave	1.000	\$385.52
225-801-42-00	3262 Crane Ave	1.000	\$385.52
225-801-43-00	3242 Crane Ave	1.000	\$385.52

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 28**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-801-44-00	3228 Crane Ave	1.000	\$385.52
225-801-45-00	3202 Crane Ave	1.000	\$385.52
225-801-46-00	3201 Timken Cir	1.000	\$385.52
225-801-47-00	3235 Timken Cir	1.000	\$385.52
225-801-48-00	3257 Timken Cir	1.000	\$385.52
225-801-49-00	3273 Timken Cir	1.000	\$385.52
225-801-50-00	3285 Timken Cir	1.000	\$385.52
225-801-51-00	3291 Timken Cir	1.000	\$385.52
225-801-52-00	Eureka Dr		
225-801-53-00	Eureka Dr		
225-810-01-00	3168 Katharine Dr	1.000	\$385.52
225-810-02-00	Katharine Dr	1.000	\$385.52
225-810-03-00	3111 Katharine Dr	1.000	\$385.52
225-810-04-00	3125 Katharine Dr	1.000	\$385.52
225-810-05-00	3141 Katharine Dr	1.000	\$385.52
225-810-06-00	3153 Katharine Dr	1.000	\$385.52
225-810-07-00	Katharine Dr	1.000	\$385.52
225-810-08-00	3189 Katharine Dr	1.000	\$385.52
225-810-09-00	3197 Katharine Dr	1.000	\$385.52
225-810-10-00	3198 Beven Dr	1.000	\$385.52
225-810-11-00	3184 Beven Dr	1.000	\$385.52
225-810-12-00	3176 Beven Dr	1.000	\$385.52
225-810-13-00	3160 Beven Dr	1.000	\$385.52
225-810-14-00	3152 Beven Dr	1.000	\$385.52
225-810-15-00	3144 Beven Dr	1.000	\$385.52
225-810-16-00	3136 Beven Dr	1.000	\$385.52
225-810-17-00	3122 Beven Dr	1.000	\$385.52
225-810-18-00	3131 Beven Dr	1.000	\$385.52
225-810-19-00	3147 Beven Dr	1.000	\$385.52
225-810-20-00	3151 Beven Dr	1.000	\$385.52
225-810-21-00	3202 Beven Dr	1.000	\$385.52
225-810-22-00	3228 Beven Dr	1.000	\$385.52
225-810-23-00	3232 Beven Dr	1.000	\$385.52
225-810-24-00	3233 Katharine Dr	1.000	\$385.52
225-810-25-00	3227 Katharine Dr	1.000	\$385.52
225-810-26-00	3201 Katharine Dr	1.000	\$385.52
225-810-27-00	3248 Katharine Dr	1.000	\$385.52
225-810-28-00	3242 Katharine Dr	1.000	\$385.52
225-810-29-00	Katharine Dr		
225-810-30-00	Ambersweet Way		
225-811-01-00	3238 Beven Dr	1.000	\$385.52
225-811-02-00	3244 Beven Dr	1.000	\$385.52
225-811-03-00	3248 Beven Dr	1.000	\$385.52
225-811-04-00	3250 Beven Dr	1.000	\$385.52
225-811-05-00	3252 Beven Dr	1.000	\$385.52
225-811-06-00	3295 Katharine Dr	1.000	\$385.52
225-811-07-00	3283 Katharine Dr	1.000	\$385.52
225-811-08-00	3275 Katharine Dr	1.000	\$385.52

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 28**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-811-09-00	3267 Katharine Dr	1.000	\$385.52
225-811-10-00	3255 Katharine Dr	1.000	\$385.52
225-811-11-00	3245 Katharine Dr	1.000	\$385.52
225-811-12-00	3272 Katharine Dr	1.000	\$385.52
225-811-13-00	3268 Katharine Dr	1.000	\$385.52
225-811-14-00	3256 Katharine Dr	1.000	\$385.52
225-811-15-00	380 Coleman Ct	1.000	\$385.52
225-811-16-00	399 Coleman Ct	1.000	\$385.52
225-811-17-00	377 Coleman Ct	1.000	\$385.52
225-811-18-00	339 Coleman Ct	1.000	\$385.52
225-811-19-00	301 Coleman Ct	1.000	\$385.52
225-811-20-00	3270 Beven Dr	1.000	\$385.52
225-811-21-00	3282 Beven Dr	1.000	\$385.52
225-811-22-00	3286 Beven Dr	1.000	\$385.52
225-811-23-00	3294 Beven Dr	1.000	\$385.52
225-811-24-00	3291 Beven Dr	1.000	\$385.52
225-811-25-00	3287 Beven Dr	1.000	\$385.52
225-811-26-00	3283 Beven Dr	1.000	\$385.52
225-811-27-00	3275 Beven Dr	1.000	\$385.52
225-811-28-00	3271 Beven Dr	1.000	\$385.52
225-811-29-00	3269 Beven Dr	1.000	\$385.52
225-811-30-00	3267 Beven Dr	1.000	\$385.52
225-811-31-00	3265 Beven Dr	1.000	\$385.52
225-811-32-00	3261 Beven Dr	1.000	\$385.52
225-811-33-00	3259 Beven Dr	1.000	\$385.52
225-811-34-00	3255 Beven Dr	1.000	\$385.52
225-811-35-00	3249 Beven Dr	1.000	\$385.52
225-811-36-00	3243 Beven Dr	1.000	\$385.52
225-811-37-00	Beven Dr		
225-811-38-00	Beven Dr		
225-811-39-00	Beven Dr		
240-020-28-00	Valley Pkwy		
240-020-31-00	13961 Valle Lindo Rd		
<b>Totals:</b>	<b>Parcels:</b> 369		<b>\$131,076.80</b>

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 29**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
236-334-43-00	902 Rockwell Springs Ct	1	\$515.40
236-334-44-00	930 Rockwell Springs Ct	1	\$515.40
236-334-45-00	944 Rockwell Springs Ct	1	\$515.40
236-334-46-00	2031 Felicita Rd	1	\$515.40
236-334-47-00	970 Rockwell Springs Ct	1	\$515.40
236-334-48-00	979 Rockwell Springs Ct	1	\$515.40
236-334-49-00	953 Rockwell Springs Ct	1	\$515.40
236-334-50-00	939 Rockwell Springs Ct	1	\$515.40
236-334-51-00	925 Rockwell Springs Ct	1	\$515.40
236-334-52-00	907 Rockwell Springs Ct	1	\$515.40
236-334-53-00	913 Rockwell Springs Ct	1	\$515.40
236-334-54-00	2111 Felicita Rd	1	\$515.40
Totals:			\$6,184.80
	Parcels:	12	

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 30**  
*Assessment Levy for Fiscal Year 2019/20*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
229-081-26-00	668 Porfirio Diaz Gln	1	
229-081-27-00	669 Porfirio Diaz Gln	1	
229-081-28-00	671 Porfirio Diaz Gln	1	
229-081-29-00	1225 Fig St North	1	
Totals:	Parcels:	4	\$0.00

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 32**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
231-800-18-00	592 Trovita Ct	1	\$251.48
231-800-19-00	586 Trovita Ct	1	\$251.48
231-800-20-00	582 Trovita Ct	1	\$251.48
231-800-21-00	572 Trovita Ct	1	\$251.48
231-800-22-00	568 Trovita Ct	1	\$251.48
231-800-23-00	564 Trovita Ct	1	\$251.48
231-800-24-00	560 Trovita Ct	1	\$251.48
231-800-25-00	558 Trovita Ct	1	\$251.48
231-800-26-00	554 Trovita Ct	1	\$251.48
231-800-27-00	542 Trovita Ct	1	\$251.48
231-800-28-00	538 Trovita Ct	1	\$251.48
231-800-29-00	532 Trovita Ct	1	\$251.48
231-800-30-00	535 Trovita Ct	1	\$251.48
231-800-31-00	547 Trovita Ct	1	\$251.48
231-800-32-00	553 Trovita Ct	1	\$251.48
231-800-33-00	559 Trovita Ct	1	\$251.48
231-800-34-00	563 Trovita Ct	1	\$251.48
231-800-35-00	567 Trovita Ct	1	\$251.48
231-800-36-00	571 Trovita Ct	1	\$251.48
231-800-37-00	575 Trovita Ct	1	\$251.48
231-800-38-00	581 Trovita Ct	1	\$251.48
231-800-39-00	589 Trovita Ct	1	\$251.48
Totals:	Parcels: 22		\$5,532.56

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 33**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
227-123-38-00	2006 Drew Rd	1	\$896.32
227-123-39-00	2002 Drew Rd	1	\$896.32
227-123-40-00	1984 Drew Rd	1	\$896.32
227-123-41-00	1976 Drew Rd	1	\$896.32
227-123-42-00	1968 Drew Rd	1	\$896.32
227-123-43-00	1964 Drew Rd	1	\$896.32
227-123-44-00	1961 Drew Rd	1	\$896.32
227-123-45-00	1969 Drew Rd	1	\$896.32
227-123-46-00	1975 Drew Rd	1	\$896.32
227-123-47-00	1983 Drew Rd	1	\$896.32
227-123-48-00	2003 Drew Rd	1	\$896.32
Totals:	Parcels: 11		\$9,859.52



**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 34**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
234-180-61-00	1431 Purdum Ln	1	\$1,198.84
234-180-62-00	691 Center Stage Gln	1	\$1,198.84
234-180-63-00	671 Center Stage Gln	1	\$1,198.84
234-180-64-00	651 Center Stage Gln	1	\$1,198.84
234-180-65-00	1405 Purdum Ln	1	\$1,198.84
Totals:	Parcels:	5	\$5,994.20

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 35**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-492-35-00	2053 Amir Pl	1	\$1,129.14
238-492-36-00	2075 Hamilton Pl	1	\$1,129.14
238-492-37-00	2097 Hamilton Pl	1	\$1,129.14
238-492-38-00	2092 Hamilton Pl	1	\$1,129.14
238-492-39-00	2072 Hamilton Pl	1	\$1,129.14
238-492-40-00	2054 Hamilton Pl	1	\$1,129.14
Totals:	Parcels: 6		\$6,774.84

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 36**  
*Assessment Levy for Fiscal Year 2019/20*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-146-13-00	2096 Del Rincon Pl	1	
224-146-14-00	2086 Del Rincon Pl	1	
224-146-15-00	2076 Del Rincon Pl	1	
224-146-16-00	2066 Del Rincon Pl	1	
224-146-17-00	2056 Del Rincon Pl	1	
224-146-18-00	2046 Del Rincon Pl	1	
224-146-19-00	2036 Del Rincon Pl	1	
224-146-20-00	2026 Del Rincon Pl	1	
224-146-21-00	2027 Del Rincon Pl	1	
224-146-22-00	2037 Del Rincon Pl	1	
224-146-23-00	2047 Del Rincon Pl	1	
224-146-24-00	2057 Del Rincon Pl	1	
224-146-25-00	2067 Del Rincon Pl	1	
224-146-26-00	2077 Del Rincon Pl	1	
224-146-27-00	2087 Del Rincon Pl	1	
224-146-28-00	2097 Del Rincon Pl	1	
Totals:	Parcels: 16		\$0.00

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 37**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
229-071-34-00	Emilia Pl	1	\$661.76
229-071-35-00	Emilia Pl	1	\$661.76
229-071-36-00	Emilia Pl	1	\$661.76
229-071-37-00	Emilia Pl	1	\$661.76
229-071-38-00	Emilia Pl	1	\$661.76
Totals:	Parcels: 5		\$3,308.80

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 38**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
231-840-01-00	2354 Campbell PI	1	\$722.14
231-840-02-00	2348 Campbell PI	1	\$722.14
231-840-03-00	2345 Campbell PI	1	\$722.14
231-840-04-00	2351 Campbell PI	1	\$722.14
231-840-05-00	2359 Campbell PI	1	\$722.14
231-840-06-00	2367 Campbell PI	1	\$722.14
231-840-07-00	2375 Campbell PI	1	\$722.14
Totals:	Parcels: 7		\$5,054.98

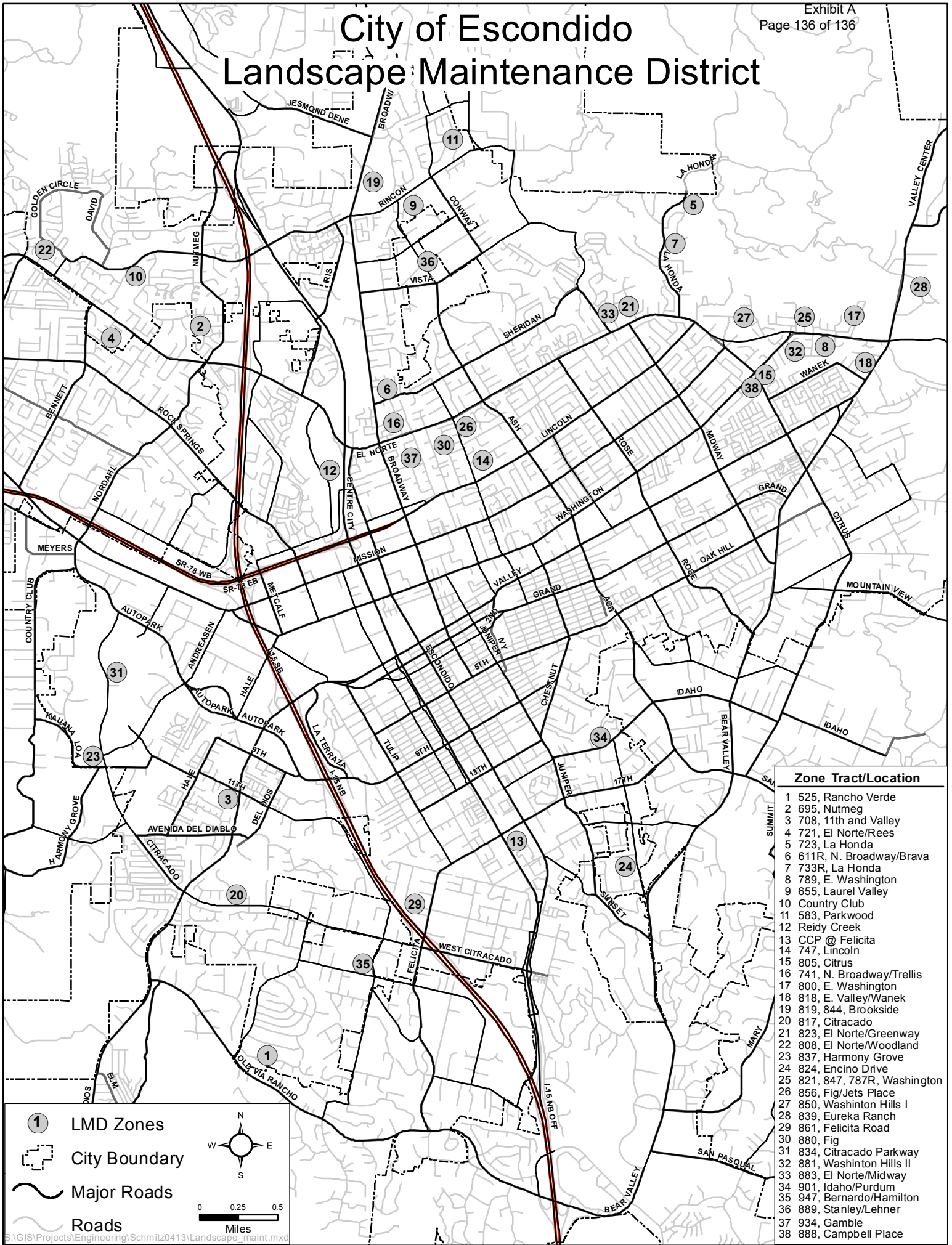
**CITY OF ESCONDIDO  
LANDSCAPE AND MAINTENANCE ASSESSMENT DISTRICT**

**APPENDIX III**

**DIAGRAM OF LANDSCAPE MAINTENANCE DISTRICT BOUNDARIES**

(An overall map of the District Zones follows. A detailed map of the parcels or lots contained in each Zone is on file with the City Clerk and with the Engineering Department.)

# City of Escondido Landscape Maintenance District



### Zone Tract/Location

- 1 525, Rancho Verde
- 2 695, Nutmeg
- 3 708, 11th and Valley
- 4 721, El Norte/Rees
- 5 723, La Honda
- 6 611R, N. Broadway/Brava
- 7 733R, La Honda
- 8 789, E. Washington
- 9 655, Laurel Valley
- 10 Country Club
- 11 583, Parkwood
- 12 Reidy Creek
- 13 CCP @ Felicita
- 14 747, Lincoln
- 15 805, Citrus
- 16 741, N. Broadway/Trellis
- 17 800, E. Washington
- 18 818, E. Valley/Wanek
- 19 819, 844, Brookside
- 20 817, Citracado
- 21 823, El Norte/Greenway
- 22 808, El Norte/Woodland
- 23 837, Harmony Grove
- 24 824, Encino Drive
- 25 821, 847, 787R, Washington
- 26 856, Fig/Jets Place
- 27 850, Washinton Hills I
- 28 839, Eureka Ranch
- 29 861, Felicita Road
- 30 880, Fig
- 31 834, Citracado Parkway
- 32 881, Washinton Hills II
- 33 883, El Norte/Midway
- 34 901, Idaho/Purdum
- 35 947, Bernardo/Hamilton
- 36 889, Stanley/Lehner
- 37 934, Gamble
- 38 888, Campbell Place

1 LMD Zones  
 City Boundary  
 Major Roads  
 Roads

0 0.25 0.5  
Miles

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## CITY COUNCIL STAFF REPORT

**Consent Item No. 10**

**June 3, 2020**

**File No. 0600-10, A-2737**

**SUBJECT:** Ninth Amendment to Consulting Agreement with SCS Engineers for Remediation at the Former Orange Glen Market Site

**DEPARTMENT:** Engineering Services Department

**RECOMMENDATION:**

It is requested that the City Council adopt Resolution No. 2020-70 approving the ninth (9) amendment to the Consulting Agreement with SCS Engineers in the amount of \$369,400 for remediation at the former Orange Glen ("OG") Market site.

**FISCAL ANALYSIS:**

The City of Escondido ("City") executed a settlement agreement dated April 4, 2008 with the owner of the OG Market outlining acquisition of the site and financial responsibilities for site cleanup. The agreement established an escrow account for \$500,000 of the purchase price of the property to cover any costs of the City not reimbursed by the State Cleanup Fund. The State Cleanup Fund will provide up to \$1.5 million for qualifying cleanup expenses which, when supplemented by the escrow account, are anticipated to adequately fund the remediation process (proposed \$2.0 million budget).

**PREVIOUS ACTION:**

On August 19, 2009, the City Council approved a contract with SCS Engineers (formerly Environmental Business Solutions, per Resolution 2009-117. The City Council approved the First Amendment (Resolution 2010-162), Second Amendment (Resolution 2011-98), Third Amendment (Resolution 2012-156), Fourth Amendment (Resolution 2013-152), and Fifth Amendment (Resolution 2015-49). The total of the five (5) amendments approved by the City Council is \$1,115,202.50. Staff approved three (3) amendments totaling \$42,478.

**BACKGROUND:**

The City acquired the Orange Glen Market site, located at 2741 East Valley Parkway, as necessary to complete the Bear/East Valley Parkway widening and realignment project. Remediation costs are reimbursed by the State Underground Storage Tank Clean-Up Fund and from funds that were set aside by the former property owner when the property was acquired by the City.

The County Department of Environmental Health identified site contamination during removal of the underground storage tanks (USTs) from this site in 1999. The tenant of the OG Market (Tartir) began the clean-up process, but was unable to proceed with the work, due to lack of funds. The tenant,



Ninth Amendment to Consulting Agreement with SCS Engineering for Remediation at the Former Orange Glen Market Site

June 03, 2020

Page 2

however, was able to qualify this site for State Cleanup funds. During the right-of-way phase, and prior to final City acquisition of the OG Market, the City entered into an agreement with the tenant of the OG Market to allow the City to take the lead in site remediation on behalf of the property owner/tenant. This agreement did not relieve the tenant or property owner from responsibility for site cleanup, but expedited cleanup of site contamination to avoid impacts to construction of the City's project. This agreement also provided the project a higher priority for reimbursement by the State Cleanup Fund. The reimbursement claim was later assigned to the City, which did not assign any additional liability to the City for the cleanup of this site, but expedited reimbursements to the City from the State Cleanup Fund.

Since 2009, substantial progress toward remediation of the site has been made. Remediation has been completed on the former OG Market site. The remaining work includes injection of amendments to remediate the downstream groundwater plume. Pending approval of the Regional Water Quality Control Board, this is expected to be the final stage of remediation, with only removal of monitoring wells remaining.

APPROVED AND ACKNOWLEDGED ELECTRONICALLY BY:

*Julie Procopio*, Director of Engineering Services

5/28/20 8:40 a.m.

ATTACHMENTS

1. Resolution No. 2020-70
2. Resolution No. 2020-70 Exhibit 1

RESOLUTION NO. 2020-70

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE, ON BEHALF OF THE CITY, A NINTH AMENDMENT TO THE CONSULTING AGREEMENT WITH SCS ENGINEERS FOR REMEDIATION SERVICES FOR THE FORMER ORANGE GLEN MARKET SITE

WHEREAS, the City Council approved a Consulting Agreement with SCS Engineers on August 19, 2009, for environmental consultant/contractor services for the Bear/East Valley Parkway Project; and

WHEREAS, the City Council approved amendments to the Consulting Agreement on October 27, 2010, September 14, 2011, October 3, 2011, May 22, 2013 and April 22, 2015; and

WHEREAS, City Staff approved three (3) additional amendments; and

WHEREAS, the Director of Engineering Services/City Engineer recommends the execution of the Ninth Amendment to the Consulting Agreement (“Agreement”) for environmental engineering and remedial services for the former Orange Glen Market site acquired with the Bear/East Valley Parkway Project; and

WHEREAS, the City Council desires at this time and deems it to be in the best public interest to approve said Ninth Amendment to Agreement;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California:

1. That the above recitations are true.
2. That the City Council accepts the recommendation of the Director of

Engineering Services/City Engineer.

3. That the Mayor and City Clerk are authorized to execute, on behalf of the City, a Ninth Amendment to the Agreement with SCS Engineers for environmental engineering and remediation services for the former Orange Glen Market site. A copy of the Agreement is attached as Exhibit "1" and is incorporated by this reference.



**CITY OF ESCONDIDO**  
**NINTH AMENDMENT TO CONSULTING AGREEMENT**

This "Amendment" is made this 18th day of June, 2020.

Between:           CITY OF ESCONDIDO  
                          a municipal corporation  
                          201 N. Broadway  
                          Escondido, California 92025  
                          ("CITY")

And:                SCS Engineering  
                          8799 Balboa Avenue, Suite 290  
                          San Diego, CA 92123-4340  
                          [Attn: Chuck Houser  
                          ("CONSULTANT")

Witness that whereas:

- A.     CITY and CONSULTANT entered into an agreement on August 19, 2009 ("Agreement") for \$100,186.00, wherein CITY retained CONSULTANT to provide services for environmental consultant/contractor services for the OG Market Remediation Project; and
  
- B.     CITY and CONSULTANT entered into a First Amendment to the Agreement on November 29, 2010 for an additional \$100,325.00. The First Amendment was executed by Lori Holt (Mayor) and Marsha Whalen (City Clerk) on behalf of the CITY. The scope of services included the repair of three damaged monitoring wells, additional groundwater sampling and monitoring, preparation and implementation of a subsurface assessment work plan addendum, replacement of monitoring wells, preparation of a corrective action plan, and management of a cleanup and abatement order; and
  
- C.     CITY and CONSULTANT entered into a Second Amendment to the Agreement on February 6, 2012 for an additional \$320,775.00. The Second Amendment was executed by Sam Abed (Mayor) and Diane Halverson (City Clerk) on behalf of the CITY. The scope of services included installation of additional groundwater monitoring wells, adding wells to the existing groundwater sampling

program, as well as the implementation of a more comprehensive aquifer test required to move further with a full-scale remedial design phases to amend the Corrective Action Plan to address both source area and down gradient dissolved-phase constituents of concern; and

- D. CITY and CONSULTANT entered into a Third Amendment to the Agreement on October 24, 2012 for an additional \$15,655.50. The Third Amendment was executed by Sam Abed (Mayor) and Diane Halverson (City Clerk) on behalf of the CITY. The scope of services included the installation of an additional well to the existing groundwater sampling program; and
- E. CITY and CONSULTANT entered into a Fourth Amendment to the Agreement on June 17, 2013 for an additional \$179,728.50. The Fourth Amendment was executed by Sam Abed (Mayor) and Diane Halverson (City Clerk) on behalf of the CITY. The scope of services included additional groundwater sampling events, additional source zone interim remedial actions, installation of an additional monitoring well, and preparation of a Corrective Action Plan addendum; and
- F. CITY and CONSULTANT entered into a Fifth Amendment to the Agreement on June 23, 2015 for an additional \$498,718.50. The Fifth Amendment was executed by Sam Abed (Mayor) and Diane Halverson (City Clerk) on behalf of the CITY. The scope of services included the implementation of the RWQCB-approved Revised Interim Remedial Action Report Work plan which was designed to reduce sorbed- and dissolved-phase COCs in the subsurface of the Site and Site vicinity and restore beneficial uses of groundwater; and
- G. CITY and CONSULTANT entered into a Sixth Amendment to the Agreement on July 18, 2016 for an additional \$20,475.50. The Sixth Amendment was executed by Julie Procopio on behalf of the CITY. The scope of services included preparation and submission of reimbursement costs, preparation of progress reports for the RWQCB and replacement of one groundwater monitoring well.
- H. CITY and CONSULTANT entered into a Seventh Amendment to the Agreement on April 2, 2018 for an additional \$11,603.00. The Seventh Amendment was executed by Julie Procopio on behalf of the CITY. The scope of services

included the evaluation of the status of remediation conducting to date at the Site, and to design a source zone and down gradient remediation program consisting of injection of amendments for enhanced bioremediation and in-situ chemical oxidation; and

- I. CITY and CONSULTANT entered into a Eighth Amendment to the Agreement on January 21, 2020 for an additional \$10,400.00. The Seventh Amendment was executed by Julie Procopio on behalf of the CITY. The scope of services included a bench scale study to determine the optimal amount of groundwater amendment necessary for remediation; and
- J. CITY and CONSULTANT desire to amend the Agreement to include additional work, which is defined in "Attachment A" to this Amendment, which is incorporated by reference;

NOW THEREFORE, it is mutually agreed by and between CITY and CONSULTANT as follows:

1. The CONSULTANT will furnish the services described in "Attachment A" to this Amendment.
2. CITY will compensate the CONSULTANT in an additional amount not to exceed \$369,400, pursuant to the conditions contained in "Attachment A" to this Amendment.
3. All additional terms under the Agreement between CITY and CONSULTANT still apply to the additional work to be performed by CONSULTANT under this Amendment. If any of the terms of this Amendment conflict with the Agreement, this Amendment must prevail.

IN WITNESS WHEREOF, the parties have executed this Amendment as of the day and year first above written.

CITY OF ESCONDIDO

Date: \_\_\_\_\_

\_\_\_\_\_  
Paul McNamara  
Mayor

SCS Engineers

Date: \_\_\_\_\_

\_\_\_\_\_  
Daniel E. Johnson  
Vice President

*(The above signature should be notarized)*

APPROVED AS TO FORM:

OFFICE OF THE CITY ATTORNEY  
MICHAEL R. MCGUINNESS, City Attorney

By: \_\_\_\_\_

THE CITY OF ESCONDIDO DOES NOT DISCRIMINATE AGAINST QUALIFIED PERSONS WITH DISABILITIES.

## SCS ENGINEERS

CONFIDENTIAL AND PRIVILEGED  
ATTORNEY CLIENT PRIVILEGED DOCUMENT  
NOT TO BE DISCLOSED TO NON-CLIENT PARTIES  
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May 7, 2020

Ms. Julie Procopio, PE  
City of Escondido  
201 North Broadway  
Escondido, California 92025

**RE: Revised Scope of Services Change Number 4  
Remediation Implementation**

**Site: 2741 East Valley Parkway, Escondido, California**

Dear Ms. Procopio:

SCS Engineers (SCS) is pleased to present this Revised Scope of Services Change Number 4 (SSC4) to implement the San Diego Regional Water Quality Control Board (RWQCB)-approved Interim Remedial Action (IRA) Workplan/In Situ Chemical Oxidation (ISCO) Workplan dated October 31, 2018. This SSC3, upon your approval, will be an amendment to Exhibit 05 of the previously executed Client Consulting Agreement (Contract) between SCS and the Client.

### SITE BACKGROUND

The former Orange Glen Market and Fueling Station was located at 2741 East Valley Parkway, Escondido, at the intersection of Bear Valley and East Valley Parkways (Site). The recognized release mechanisms at the Site included an unauthorized release of gasoline from two former underground storage tanks (USTs) and related dispensers to the underlying subsurface soils and shallow groundwater. The lateral extent of dissolved-phase contamination at its greatest extent was interpreted to extend approximately 1,000 feet downgradient of the source zone.

Given that the former USTs from which the subsurface contamination is known to originate were reportedly in operation for approximately 30 years ending in June 1999, the actual seepage velocity of the dissolved-phase plume is expected to be approximately 30 to 35 feet per year. The San Diego Regional Water Quality Control Board (RWQCB) issued a Cleanup and Abatement Order Number R9-2009-0074, dated May 11, 2009, and Addendum Number 1 (R9-2009-0042) was issued on July 30, 2009.

SCS prepared and submitted an Interim Remedial Action (IRA) Work Plan (2014 IRA Work Plan) dated July 11, 2014, documenting the proposed methods to mitigate the groundwater impacts at the Site to the RWQCB for review and comment. The RWQCB responded to the 2014 IRA Work Plan in an email dated September 12, 2014, requesting clerical revisions in a Revised



IRA Work Plan. A Revised IRA Work Plan dated September 18, 2014, was prepared for RWQCB review. The RWQCB unconditionally approved the Revised IRA Work Plan in an email dated September 23, 2014.

Implementation of the Revised IRA Work Plan, and more specifically, operation of the source zone groundwater recirculation system (System), required enrollment under RWQCB Order Number R9-2008-0081 to apply dissolved oxygen, a nutrient product containing nitrate and sulfate specifically blended for in-situ bioremediation, and a petroleum hydrocarbon bacterial consortium to the subsurface of the Site via the remediation wells. A Report of Waste Discharge (ROWD) dated October 30, 2015, was submitted to the RWQCB for review and comment. The RWQCB responded to the October 30, 2015, ROWD in an email dated October 29, 2015, requesting additional information in a Revised ROWD. A Revised ROWD, dated November 3, 2015, was submitted to the RWQCB. Enrollment of the Site under the Order was confirmed in a letter from the RWQCB dated December 18, 2015. In March 2016, System construction was finalized in accordance with the Revised IRA Work Plan with operation beginning on March 11, 2016. The system operation continued until the end of October, 2017 treating approximately 881,968 gallons of groundwater. Results of groundwater sampling conducted since completion of the source zone remedial activities have indicated both a reduction in source zone benzene and petroleum hydrocarbon mass and reduction in the extent of the down gradient MTBE plume.

In an attempt to begin the process of mitigating downgradient dissolved-phase volatile organic compounds (VOCs) present underneath the adjacent Mobile Park West mobile home park (Park), the Revised IRA Work Plan included an in situ enhanced aerobic bioremediation feasibility study (FS) in the vicinity of wells MW9 and MW10. In order to include the FS under the permitted activities of the Site's entrance under the Order, the RWQCB requested via email additional documentation containing description of the proposed FS. An Addendum to the Revised IRA Work Plan dated December 19, 2016 was prepared to satisfy the request for additional documentation. The RWQCB approved the Addendum in an email dated December 19, 2016.

SCS implemented the Revised IRA Work Plan and Addendum and completed the FS at the Site on December 21, 2016. SCS submitted a report titled "Feasibility Study Report and Interim Remedial Action Workplan" (2017 IRA Workplan) to the RWQCB dated June 23, 2017 documenting the methods and findings of the FS. The 2017 IRA Workplan also provided proposed methods for full-scale direct push ISCO groundwater remediation to further mitigate dissolved-phase methyl tert-butyl ether (MTBE) in the down gradient extents of the Site.

Subsequent to submission of the 2017 IRA Workplan, SCS conducted activities designed to refine the proposed ISCO design to attempt to achieve the following goals:

- Increase ISCO injection coverage within the dissolved MTBE plume.
- Increase the effectiveness of the ISCO application.

Two tasks were accomplished in support of these goals:

- Assess access to evaluate the feasibility of placing ISCO injection points between the housing units in the mobile park.
- Conduct a geophysical survey to locate underground utilities within the area proposed for ISCO injection and further refine the injection point network based on this survey.

Using the findings of the FS, groundwater analytical data generated from select Site wells on March 15, 2018, and access observations informed by the completed geophysical survey, the 2017 IRA Workplan was further refined in an IRA Workplan Addendum dated October 31, 2018 (2018 IRA Workplan Addendum). The RWQCB approved the IRA Workplan in an email sent on November 5, 2018.

SCS prepared a contract amendment to implement the IRA Workplan (SSC3) dated May 28, 2019. After assessing the available budget to implement SSC3 it became apparent that additional cost savings will be required to successfully implement the entire scope of the IRA Workplan and subsequent decommissioning activities such as well destruction. A revised SSC3 was executed in January 2020 providing additional project budget to complete assessment targeted at value engineering to refine the existing ISCO remedial design (Design) to identify if additional cost savings could be realized in the implementation budget of this SSC4.

On February 11, 2020, SCS managed the collection of soil and groundwater samples from within the proposed treatment areas to enable analyses to refine biological oxygen demand, chemical oxygen demand, and the fraction of organic carbon (foc) in soil to refine the Design to account for the more Site-specific estimate of required groundwater amendments.

The purpose of this SSC4 is to provide project funding authorization for additional subsurface remediation at the Site targeted at achieving regulatory closure via the Low-Threat UST Case Closure Policy via implementation of the refined Design.

## **OBJECTIVE**

The objectives of the scope of services described in this Proposal are to:

- Obtain approval under the San Diego RWQCB Orders R9-2008-0081 to accommodate the proposed shallow groundwater mitigation.
- Complete full-scale direct-push ISCO at the Site with the final design informed by the findings of feasibility study (FS).
- Decommission the remaining infrastructure of the groundwater treatment system including the remediation wells and temporary electrical power.
- Further assess the presence and concentrations of CoCs in the shallow groundwater beneath the Site.
- Further assess the depth to and gradient of shallow groundwater at the Site.

## REVISED INJECTION DESIGN

Because the direct-push ISCO has been deemed successful due to observations made during and after the ISCO FS, SCS proposes to complete full-scale implementation of additional shallow groundwater mitigation at the Site. The proposed full-scale ISCO activities are more specifically targeted at down-gradient, VOC-impacted, shallow groundwater located north of East Valley Parkway that due to groundwater flow constraints could only be partially mitigated by the former source zone remediation System.

On-site injection activities including preparation of the selected groundwater amendments (PeroxyChem Corporation's Klozur® and PermeOx Ultra® amendments) will be performed by an industry-leading injection specialist familiar with the Site and equipped with the capacity to measure and optimize in real-time injection methods to achieve the targeted injection volumes in an efficient timeframe. SCS personnel will manage the selected injection contractor to verify execution of scope including health and safety considerations and document fieldwork activities. The selected groundwater amendments are designed to chemically oxidize higher concentration CoCs in the groundwater plume center of mass and provide oxygen to the remainder of the groundwater plume for enhanced natural attenuation of lower dissolved-phase CoCs.

## FIELDWORK PREPARATION

### Task 23 Project Management and Permitting

#### Revision of Health and Safety Plan

A health and safety plan for work conducted at the Site and workers within the "exclusion zone" is required pursuant to the regulations found in 29 Code of Federal Regulations (CFR) Part 1910.120 and California Code of Regulations (CCR), Title 8, Section 5192. Therefore, the existing health and safety plan will be revised to accommodate the proposed work scope, which will outline the potential chemical and physical hazards that may be encountered during drilling and injection activities. The appropriate personal protective equipment and emergency response procedures for the anticipated site-specific chemical and physical hazards will be detailed in this plan. SCS will be required to read and sign this document in order to encourage and assure proper health and safety practices. The document will be kept on Site during the fieldwork.

#### RWQCB Permitting

Because the remediation involves the introduction of groundwater amendment into the groundwater via injection borings, approval of the proposed ISCO activities under the Site's current entrance in RWQCB Order R9-2008-0081 (Order) will be required prior to implementation.

In order for the proposed ISCO activities to be approved under the Order, a Report of Waste Discharge (ROWD) must be submitted to the RWQCB containing discussion of the proposed shallow groundwater remediation program and may also include some or all of the following:

- A copy of the Remedial Action Plan and the Site Conceptual Model for the site, including a description of the treatment system.

- A description of site-specific hydrogeologic characteristics including significant water bearing zones, aquitards, and hydraulic conductivity.
- The Hydrologic Unit, beneficial uses, and water quality objectives designated in the Basin Plan for the site.
- Characterization of the VOCs plume in groundwater.
- The background quality of groundwater not affected by the groundwater plume.
- Material Safety Data Sheets, and other product information for any materials to be used for remediation.
- Application rate(s), material type(s), and applied concentrations.
- Location of nearby supply wells.
- A Contingency Plan to be implemented to correct unacceptable water quality effects.

This task also includes permit fees (\$3,920) and funding of project support staffing.

Per the requirements of the Order, quarterly progress reports documenting all dissolved-phase plume remediation will be prepared and submitted to the RWQCB according to the following schedule.

Quarter	Months	Report Due Date
1 <sup>st</sup>	January, February, March	No later than April 30 <sup>th</sup>
2 <sup>nd</sup>	April, May, June	No later than July 30 <sup>th</sup>
3 <sup>rd</sup>	July, August, September	No later than October 30 <sup>th</sup>
4 <sup>th</sup>	October, November, December	No later than January 30 <sup>th</sup>

Quarterly progress reports will include a detailed description of the work performed, discussion of the results, and SCS' conclusions and recommendations, as appropriate. The progress reports will be peer-reviewed and signed by a state-certified Professional Geologist and/or Engineer and will be uploaded to the RWQCB GeoTracker database in electronic deliverable format, pursuant to the requirements of Assembly Bill 2886.

## FIELDWORK

### Task 24 Geophysical Survey for Utility Clearance of Proposed Injection Borings

Multiple subsurface utilities are present in the vicinity of the proposed injection borings which will require location and documentation prior to injection activities can begin. SCS will oversee the location of subsurface utilities and features via geophysical survey for mapping purposes.

Underground Service Alert of Southern California (USA) will also be notified prior to advancing the injection borings to comply with state regulations and assist utility location activities. The

shallowest 5 feet of soil from each proposed injection borehole location will be excavated via vacuum and/or manual methods to clear the presence of shallow subsurface utilities prior to injection activities.

## **Task 25            Direct-Push In Situ Chemical Oxidation Groundwater Mitigation**

Subsequent to removing surface pavement materials and clearing subsurface utilities at each injection boring location using the top-down injection method, a 4.5-foot long, 1.75-inch diameter injection tool will be driven into the subsurface to depths ranging from 16 to 25 feet below ground surface (bgs). Upon completion of target volume at each point, the drill rod will be retracted and boring will be grouted with bentonite cement grout and concrete capped. The proposed locations for the injection borings are shown on Figure 1.

### **Groundwater Amendment Preparation**

A total of approximately 3,076 gallons of 20 percent PermeOx® Ultra slurry solution comprised of 5,700 pounds of PermeOx® Ultra dry powder and 2,733 gallons of mix water will be injected into up to 44 locations distributed within two on-Site areas (Area A & Area B).

Up to 33 additional injection locations in Area C will receive approximately 7,300 gallons of 40 percent Klozur® KP/SP slurry solution comprised of 22,040 pounds of Klozur® KP dry powder, 8,816 pounds of Klozur® SP dry powder, 9,600 pounds of hydrated lime, and 5,687 gallons of mix water.

**Area A** - PermeOx® Ultra (13 points): A 87.2 gallons 20 percent PermeOx® Ultra slurry solution comprised of 162 pounds of PermeOx® Ultra dry powder and 77.5 gallons of mix water will be injected into each of (13) locations from 16 - 25 feet bgs for a total injected volume of 1,133 gallons of slurry solution.

**Area B** - PermeOx® Ultra (31 points): A 62.7 gallon 20 percent PermeOx® Ultra slurry solution comprised of 116 pounds of PermeOx® Ultra dry powder and 55.7 gallons of mix water will be injected into each of (31) locations from 16 - 25 feet bgs for a total injected volume of 1,943 gallons of slurry solution.

**Area C** - Klozur® KP/SP + Hydrated Lime (33 points): 33 Points – Up to a 221 gallon 40 percent Klozur® KP/SP slurry solution comprised of up to 668 pounds of Klozur® KP dry powder, up to 267 pounds of Klozur® SP dry powder, and up to 291 pounds of hydrated lime, and up to 172 gallons of mix water will be injected into each of (33) locations from 16 - 25 feet bgs for a total injected volume of up to 7,300 gallons of slurry solution.

All on-site mixing will be conducted within secondary containment provided and constructed by the selected remediation contractor. After injection target volume is achieved in each proposed boring it will be grouted with neat cement and capped with concrete after removing all injection tooling. The proposed injection activities have been estimated to require one setup day followed by ten injection days with one breakdown day.

## **Full-Scale Direct-Push ISCO**

Based on the existing body of subsurface data for the Site and the findings of the ISCO FS a full-scale groundwater mitigation program has been designed to reduce dissolved-phase CoCs to concentrations corollary with state of California drinking water maximum contaminant levels. The proposed remedial design of groundwater amendments for the two treatment areas A and B (two separate groundwater amendments have been selected for Area B).

Weights and volumes of groundwater amendment components, initial injection pressure, sustained injection pressure, and average injection flow rate will all be monitored for each injection point and injection depth interval. SCS will provide oversight and documentation throughout the injection activities to facilitate compliance with the scope of work.

## **Task 26 Interim Remedial Action Report Preparation**

Subsequent to completion of the ISCO activities, SCS will prepare an Interim Remedial Action Report (IRA Report) documenting the injection event for RWQCB review and comment. The IRA Report will include discussion on the specifics and results of the ISCO activities and will be peer reviewed and signed by a state of California-certified Professional Geologist and/or Engineer and will be uploaded to the RWQCB GeoTracker database in electronic deliverable format, pursuant to the requirements of Assembly Bill 2886.

## **Task 27 Post-Injection Groundwater Monitoring and Sampling (4 Events) – Order Compliance**

### **Baseline Groundwater Sampling and Analysis**

To quantify changes caused by the direct-push shallow groundwater mitigation, at least 60 days subsequent to completion of the ISCO activities groundwater samples will be collected from select Site wells. In an effort to obtain groundwater samples more representative of aquifer conditions, low-flow purging and sampling methodology will continue to be performed on all sampled wells in keeping with historical groundwater sampling methods. The wells will be monitored for depth to groundwater using an interface probe with the manufacturer's reported accuracy of 0.01 foot. The presence of light non-aqueous phase liquids (LNAPL) (i.e., "free product") will be confirmed in the bottom of each well casing.

Water will be removed from each well with the use of a bladder pump in conjunction with dedicated, non-reactive polyethylene tubing and bladders. The pump intake will be positioned at the middle of the length of the wetted screen. Water will be pumped through a flow cell with a known operating volume, containing a calibrated water-quality meter capable of measuring pH, dissolved oxygen, conductivity, salinity, total dissolved solids, temperature, turbidity, and oxidation reduction potential. The water-quality meter probe assembly and associated low-flow cell will be decontaminated before purging groundwater from each well.

Water-quality measurements will be obtained from the water-quality meter each time that an approximate new low flow-cell volume of purged groundwater is purged from the well. This length of time will be deduced in the field by dividing the approximate operating flow cell volume by the current flow rate of the pump. After three stabilized consecutive water quality

measurements, a groundwater sample will be collected from each well by bypassing the flow cell and pumping the sample directly into appropriate, laboratory-supplied containers. The samples will be labeled and placed in an ice-packed cooler for transport under chain of custody to the selected laboratory. Purge water will be stored on Site in a labeled drum for later disposal under manifest.

Because the complete scope of the groundwater sampling activities has not been defined yet this contract amendment includes costs to complete the following analyses:

- Four groundwater samples for gasoline- and diesel-range range total petroleum hydrocarbons TPHg and TPHd in general accordance with California Department of Health Service Leaking Underground Storage Tank (CADHSLUFT) Method.
- Twelve groundwater samples for Volatile Organic Compounds (VOCs) including fuel oxygenates MTBE, DIPE, TAME, ETBE, and TBA in general accordance with EPA Method 8260B.
- Six groundwater samples for anions nitrate and sulfate in general accordance with EPA Method 300.

The groundwater data obtained after the injection activities will be compared to the data from prior sampling events to evaluate changes within the plume subsequent to the groundwater mitigation activities.

#### **Disposal of Drummed Purged Groundwater and Decontamination Rinsate Water**

Purged groundwater and decontamination rinsate generated during the groundwater sampling activities will be placed in 55-gallon drums, labeled, and stored on-Site until disposal has been coordinated and managed by SCS. For budgetary purposes we have assumed the disposal of one 55-gallon drum as non-hazardous waste per sampling event.

#### **Preparation of Quarterly Progress Reports for Order Compliance and Geotracker Management**

At the completion of each groundwater sampling event a letter report (Report) will be prepared to document the methods and findings of the groundwater monitoring and sampling events as well as maintain compliance with the reporting requirements of the Order. The Report will include the following:

- Laboratory reports and chain-of-custody documents
- Figures indicating groundwater analytical results, groundwater elevation, and interpreted groundwater gradient direction
- CoC isoconcentration plots, CoC trend analyses, plume stability assessment and discussion
- Tabulated analytical results and appropriate support documentation
- Discussion on Order exceedances and waste disposal activities

The Report will include a detailed description of the work performed, discussion of the results, and SCS's conclusions and recommendations, as deemed appropriate. The Report will be peer-reviewed and signed by a state of California-certified Professional Geologist and/or Engineer.

### **Electronic Delivery Format (EDF) Reporting**

All required data collected during the sampling events will be uploaded to the RWQCB GeoTracker database in electronic delivery format (EDF).

## **Task 28 Source Zone Remediation System Decommissioning**

### **Remediation Wells Destruction**

Because the remediation wells RW1, RW2, RW3, RW4, RW5, RW6, RW7, DPE1, DPE2, DPE3, and DPE4 are no longer being used at the Site for groundwater monitoring and remediation, SCS proposes to destroy them under permit.

Remediation wells RW1, RW2, RW3, RW4, RW5, RW6, RW7, DPE3, and DPE4 will be destroyed by pressure grouting and overdrilling (where required) the well materials via hollow-stem auger to the total depth of construction. Remediation wells DPE1 and DPE2 will be pressure grouted due to their angled construction. The wells will be destroyed in accordance with DEH guidelines and State of California requirements. This contract amendment includes costs for implementation of a previously prepared traffic control plan for all work to be completed in the right-of-way.

Please note that this budget assumes the disposal of up to 12 drums of non-hazardous soil. Should additional drums require disposal above this amount they will be charged to the Client at a cost of \$153 per drum.

### **SDGE Temporary Power Service Discontinuation and Infrastructure Removal**

The former source zone remediation System was powered by a temporary electrical feed. To discontinue the charges associated with this temporary power source SCS will manage the disconnection by a state of California-certified electrician. The disconnection will require the following:

- Remove Temp power back to meter pedestal
- Disconnect wiring and removal of conductor
- Lock off at San Diego Gas & Electric (SDG&E) power pedestal
- SDG&E personnel will be contacted to disconnect the un-metered side of the power lead at the temporary pedestal
- Remove temporary power pedestal

## **ESTIMATED SCHEDULE AND COSTS**

Assuming approximately 4 weeks to obtain entrance of the Site under Order R9-2008-0081 completion of the scope of services in Tasks 23, 24, and 25 is anticipated to require approximately 2 months to complete. Quarterly groundwater sampling and reporting outlined in



Task 26 will commence subsequent to completion of Task 25 and will continue for one year. Task 27 can be implemented at any time during implementation of Tasks 23 through 26 and is expected to take approximately 3 weeks to complete including permitting and waste disposal. The time and materials cost for this scope of services is summarized in the table below:

<b>Task</b>	<b>Description</b>	<b>Estimated Cost</b>
23	Project Management and Permitting	\$16,200
24	Geophysical Survey for Utility Clearance of Proposed Injection Borings	\$4,375
25	Direct-Push In Situ Chemical Oxidation Groundwater Mitigation	\$270,750
26	Post-Injection Groundwater Monitoring and Sampling – Order Compliance (4 Events)	\$32,800
27	Source Zone Remediation System Decommissioning	\$45,275
<b>Total of SCS Costs</b>		<b>\$369,400</b>

Compensation described herein shall be subject to renegotiation, if authorization to proceed has not been given within 30 days of the date of the agreement of services. We propose to perform our services and invoice, in accordance with the existing Contract and attached Fee Schedule conformed to UST Fund rates.

**THE ESTIMATED TIME AND MATERIALS COST FOR SCOPE OF SERVICES DESCRIBED HEREIN IS \$369,400.00**

If we may assist you in any way, please do not hesitate to call our office at (858) 571-5500. We look forward to working with you on this important project.

Sincerely,  
**SCS ENGINEERS**



Keith L. Etchells, PG 8028, CHg 981  
Project Manager  
**SCS ENGINEERS**



Daniel E. Johnson  
Vice President  
**SCS ENGINEERS**

Upon acceptance and execution of this contract amendment SSC4, this document may serve as an attachment to the Professional Services Contract between SCS and Client. The Client should sign the enclosed Contract and this attachment (SSC4) and return the signed documents to [ketchells@scsengineers.com](mailto:ketchells@scsengineers.com) for countersignature. One fully executed Contract and Attachment A will be returned to you for your records.

\_\_\_\_\_  
Signature of SCS Representative

\_\_\_\_\_  
Signature of Client Representative

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

01205515  
\_\_\_\_\_

*Project Number*

.05  
\_\_\_\_\_

*Exhibit Number*

## CONDITIONS OF SERVICE

This Contract attachment is based on, but not limited to, the following conditions:

### Client Service Support

The Client responsibilities are the following:

- Read through and thoroughly understand the proposal in its entirety, including the cost(s), schedule, and standard corporate terms and conditions statement.
- Inform SCS at once if any portion of the proposal is found to be unacceptable. This will usually necessitate the prompt issuance of a revised proposal. Standard corporate terms and conditions are generally not negotiable.
- Sign and date a copy of the proposal.
- Provide available design/as-built drawings for the Site.
- Notify the SCS office immediately if the scope of work becomes unnecessary.

### General

- Title 22, California Code of Regulations, will serve as the appropriate reference for assessing what is a hazardous waste.
- SCS will maintain Commercial General Liability insurance and Auto Liability insurance with limits of \$2,000,000 and will name Client and other parties designated by Client as additional insureds thereon, but rights as additional insureds are subject to the limitation of liability provisions in the Contract.
- Restrictions on the hours when work can be performed do not impact the proposed work progress.

Fee Schedule – UST  
(Effective April 1, 2019 through June 30, 2020)

	<b>Rate/Hour</b>
Clerical .....	75
Administrative/Secretarial .....	75
Technician .....	80
Senior Engineering Technician.....	90
CADD Drafter .....	90
Designer/Drafter .....	103
Office Services Manager/Project Administrator .....	95
Associate Staff Professional.....	96
Technical Editor.....	115
Project Analyst.....	105
Staff Professional I.....	105
Staff Professional II.....	115
Staff Professional III .....	120
Construction Superintendent .....	123
Project Professional I .....	125
Project Professional II .....	138
Senior Project Professional I .....	146
Senior Project Professional II .....	156
Senior Project Professional III .....	166
Project Manager I.....	170
Project Manager II.....	185
Project Manager III.....	200
Certified Industrial Hygienist .....	205
Senior Project/Technical Manager/Adviser .....	225
Project Director I .....	253
Project Director II .....	275
Principals .....	See Note 7

**General Terms**

1. Scheduled rates are effective through June 30, 2020. Work performed thereafter is subject to a new Fee Schedule.
2. Scheduled labor rates include overhead, administration, and profit. Costs for outside consultants and subcontractors, equipment/supplies, and for job-related employee travel and subsistence, are billed at actual cost plus a 10 percent administrative fee.
3. Charges for SCS field equipment and instruments will be in accordance with SCS’s Field Equipment Rental Rates Schedule in effect at the time the work is performed. Company vehicles will be charged at the Federal mileage rate then in effect.

4. Invoices will be prepared monthly or more frequently for work in progress, unless otherwise agreed. Invoices are due and payable upon receipt. Invoices not paid within 30 days are subject to a service charge of 1.5 percent per month on the unpaid balance.
5. Payment of SCS invoices for services performed will not be contingent upon the client's receipt of payment from other parties, unless otherwise agreed in writing. Client agrees to pay legal costs, including attorney's fees, incurred by SCS in collecting any amounts past due and owing on client's accounts.
6. For special situations such as expert court testimony and limited consultation, hourly rates will be on an individually negotiated basis and general litigation support will be charged at normal hourly rates.
7. Hourly rates for Principals will be on an individually negotiated basis. Typically, these rates are \$300 for Vice Presidents, and \$325/hour for Senior Vice Presidents and Senior Executives.
8. Per diem will be charged on all projects requiring overnight stays from our office. The per diem rate is \$175.00 per day per person or the federal per diem rate for the area, whichever is greater.
9. Overtime will be charged at 125 percent of standard rates for weekday work in excess of 8 hours. Work performed on holidays and weekends will be charged at 150 percent of standard rates.

## CITY COUNCIL STAFF REPORT

Consent Item No. 11

June 3, 2020

File No. 0600-10, A-3156

**SUBJECT:** Approval of One Year Extension of the Third-Party Administrator that Provides Claim Administration Services for the City's Workers' Compensation Program.

**DEPARTMENT:** Human Resources Department

**RECOMMENDATION:**

It is requested that the City Council adopt Resolution No. 2020-73 authorizing the Mayor and City Clerk to execute a one-year extension of the AdminSure Agreement for Workers' Compensation Claim Administration Services ("Agreement") to continue to provide third-party administrator services for the City of Escondido ("City") Workers' Compensation Program.

**PREVIOUS ACTION:**

On July 27, 2015, the City entered into the Agreement with AdminSure, a third party administrator for the City's workers' compensation services, for a one-year term and the option for four additional one-year extensions.

**BACKGROUND:**

The City works with AdminSure to manage workers' compensation claims. AdminSure services include: opening, reviewing, and closing workers' compensation claims; reviewing claims to control costs; storing all documentation related to claims on a secured online service; completing medical reviews; and working with City Attorney's office on litigation and settlement matters.

The Agreement expires on July 31, 2020. Although the City intended to seek Requests for Proposals ("RFP") for Workers' Compensation Claim Administration, City resources have been devoted to addressing the emergency created by COVID-19 and there is not sufficient time to process a thorough RFP for such services. AdminSure has been providing satisfactory services and has agreed to continue to provide services to the City for one more year at the 2019-2020 rates for monthly administrative billing and medical review costs.

**APPROVED AND ACKNOWLEDGED ELECTRONICALLY BY:**

*Jessica Perpetua*, Director of Human Resources  
5/28/20 11:45 a.m.

**ATTACHMENTS:**

1. Resolution No. 2020-73
2. Resolution No. 2020-73 – Exhibit "1" First Amendment to Agreement For Workers' Compensation Claims Administration with AdminSure, Inc.

RESOLUTION NO. 2020-73

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE, ON BEHALF OF THE CITY, AN AMENDMENT WITH ADMINSURE TO PROVIDE THIRD PARTY ADMINISTRATOR SERVICES FOR THE CITY OF ESCONDIDO'S WORKERS' COMPENSATION PROGRAM FOR AN ADDITIONAL YEAR

WHEREAS, due to the Novel Coronavirus Disease (COVID-19) outbreak and local emergency as declared by City of Escondido ("City") Resolution No. 2020-73, the City is unable to obtain Requests for Proposals for Workers' Compensation Claim Administration Services; and

WHEREAS, the City's current contractor for Workers' Compensation Claim Administration Services, AdminSure, has provided such services to the City since 2015 with no issue; and

WHEREAS, it has been determined to be in the City's best interest to avoid gaps in services to amend AdminSure's agreement to provide Workers' Compensation Claim Administration Services for an additional year; and

WHEREAS, the services provided by First Amendment to the AdminSure Agreement for Workers' Compensation Claim Administration Services ("Amendment") will be provided to the City at no increased cost (i.e. the 2019-2020 rates), beginning in August 1, 2020 to continue to July 31, 2021; and

WHEREAS, the Director of Human Resources recommends the execution of the Amendment with AdminSure to provide Workers' Compensation Claim Administration Services for an additional year.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That the City Council accepts the recommendation of the Director of Human Resources to extend the AdminSure Agreement for Workers' Compensation Claim Administration Services by Amendment.
3. That the Mayor and the City Clerk are authorized to execute, on behalf of the City, the Amendment. A copy of the Amendment is attached to as Exhibit "1" and is incorporated by this reference.





CITY OF ESCONDIDO  
FIRST AMENDMENT TO AGREEMENT FOR  
WORKERS' COMPENSATION CLAIMS ADMINISTRATION

This "Amendment" is made this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

Between:           CITY OF ESCONDIDO  
                      a municipal corporation  
                      201 N. Broadway  
                      Escondido, California 92025  
                      Attn: Jessica Perpetua  
                      760-839-4016  
                      ("CITY")

And:                Adminsure, Inc.  
                      1470 South Valley Vista Drive, Suite 230  
                      Diamond Bar, CA 91765  
                      Attn: Alithia Vargas-Flores  
                      909-396-5814  
                      ("TPA")

Witness that whereas:

- A.     CITY and TPA entered into an agreement on July 27, 2015 ("Agreement"), wherein CITY retained a Third Party Administrator for the City's Workers' Compensation Program; and
  
- B.     CITY and TPA desire to amend the Agreement to include an additional year of services in accordance with "Attachment A" to this Amendment, which is incorporated by reference.

NOW THEREFORE, it is mutually agreed by and between CITY and TPA as follows:

- 1.     The TPA will furnish the services in accordance "Attachment A" to this Amendment.

- 2. CITY will compensate the TPA in an additional amount not to \$21,649 per month, pursuant to the conditions contained in "Attachment A" to this Amendment.
  
- 3. All additional terms under the Agreement between CITY and TPA still apply to the additional work to be performed by TPA under this Amendment. If any of the terms of this Amendment conflict with the Agreement, this Amendment must prevail.

IN WITNESS WHEREOF, the parties have executed this Amendment as of the day and year first above written.

CITY OF ESCONDIDO

Date: \_\_\_\_\_

\_\_\_\_\_  
Paul McNamara  
Mayor

Date: \_\_\_\_\_

ADMINSURE, INC.

\_\_\_\_\_  
Alithia Vargas-Flores  
V.P. of Operations

*(The above signature should be notarized)*

APPROVED AS TO FORM:

OFFICE OF THE CITY ATTORNEY  
MICHAEL R. MCGUINNESS, City Attorney

By: \_\_\_\_\_

THE CITY OF ESCONDIDO DOES NOT DISCRIMINATE AGAINST QUALIFIED PERSONS WITH DISABILITIES.

**ATTACHMENT "A"**  
Admisure, Inc.

**1. GENERAL**

Admisure, Inc. ("TPA") will continue to provide Third Party Administrator services for the City of Escondido's ("City") Workers' Compensation Program in accordance with the agreement entered into on July 27, 2015. Other than the terms included in this Amendment, all additional terms under the Agreement still apply.

**2. TERM**

The term of the Agreement will be extended for an additional year, August 1, 2020 to July 31, 2021.

**3. COMPENSATION**

The City shall pay the TPA \$21,649 per month for Claims Administration Services rendered under the Agreement and this Amendment.

## CITY COUNCIL STAFF REPORT

**Consent Item No. 12**

**June 3, 2020**

**File No. 0600-80**

SUBJECT: Cost Share Agreement for Lake Hodges Nutrient Load Assessment

DEPARTMENT: Utilities, Environmental Programs

RECOMMENDATION:

It is requested that the City Council adopt Resolution No. 2020-75, approving the Cost Share Agreement for the Lake Hodges Nutrient Load Assessment for a sum not to exceed \$158,600 over three years.

FISCAL ANALYSIS:

Funding for the first year of the Cost Share Agreement (FY 2019-20) has been budgeted in the Environmental Programs Enterprise Fund. The Utilities Department will request funding for the second and third years of the Agreement, FY 2020-21 and FY 2021-22, in future Environmental Programs Budgets.

PREVIOUS ACTION:

None.

BACKGROUND:

The City of Escondido ("City") owns and operates a network of storm drains and channels comprising the Municipal Separate Storm Sewer System ("MS4"). The City is co-permittee to the National Pollutant Discharge Elimination System ("NPDES") Permit and Waste Discharge Requirements for Discharges from the MS4s Draining to the Watersheds within the San Diego Region ("MS4 Permit"). The San Diego Regional Water Quality Control Board ("SDRWQCB") administers the MS4 permit. The permit requires development of Water Quality Improvement Plans ("WQIPs") that identify the highest-priority water-quality conditions. It also requires implementation of strategies to improve receiving water quality in each Watershed Management Area ("WMA").

The central and northern portions of the City of Escondido drain to the Carlsbad River WMA (Escondido Creek, including Reidy Creek, and San Marcos Creek). The southern part of the City drains to the San Dieguito River WMA, with Lake Hodges Reservoir defining its upper portion. In Escondido, tributary streams such as Kit Carson Creek and Felicita Creek drain to Lake Hodges Reservoir. Some agencies in the region use this reservoir as a drinking water source. Lake Hodges Reservoir has long been plagued by water quality concerns, including suspended sediment, nutrients such as Nitrogen and Phosphorous, color, and other metrics.

The San Dieguito River WQIP, conditionally accepted by the SDRWQCB in February 2016, lists “indicator bacteria” impairment of the beach as the highest priority water quality condition for the watershed. Indicator bacteria are bacteria such as fecal coliform and E. coli that, while not themselves a serious risk to human health, indicate a condition where harmful pathogens may thrive. In its acceptance letter for the 2016 WQIP, the SDRWQCB clearly stated that nutrient impairment of Lake Hodges was an additional concern. In response, the Responsible Agencies, including the Cities of Escondido, San Diego, Poway, and the County of San Diego, started working on a data gap analysis and monitoring plan. The water-quality monitoring plan will assess nutrient loading from urban storm drains and other land uses within the watershed. Staff expect this monitoring to fill a data gap needed to inform future management actions by the San Dieguito River WMA co-permittees and the SDRWQCB.

The City of San Diego is the lead co-permittee in the watershed. The City of San Diego will contract for and oversee implementation of the nutrient-load assessment study, which will span three Fiscal Years. For administrative expediency, the County of San Diego is not included in the cost share agreement; however, the County will participate and fund its portion of the study through a separate direct contract with the mutually agreed upon consultant (Wood PLC). The Cost Share Agreement (Attachment A) includes the Cost Share Budget (Exhibit 1), which follows the standard regional cost share formula for MS4 Permit monitoring and other activities, and Scope of Work (Exhibit 2) for the study.

The table below shows an approximate breakdown of the City and other responsible agencies’ commitments in this agreement as well as separate contracts:

<i>Fiscal Year</i>	<b><i>Escondido Budgeted Costs</i></b>	<i>City of San Diego and Poway Costs</i>	<i>County of San Diego Costs – (separate contract)</i>
19-20	<b>\$51,932</b>	\$135,585	\$201,483
20-21	<b>\$98,658</b>	\$257,577	\$382,766
21-22	<b>\$8,010</b>	\$20,912	\$31,077
<b>TOTAL</b>	<b>\$158,600</b>	\$414,074	\$615,326

Total cost over three years is \$1,188,000 of which the City’s portion is \$158,600.

This study is part of the larger effort to update the San Dieguito WMA WQIP. The City is monitoring water quality as well as implementing projects and programs to address bacteria sources. These projects and programs are likely also to reduce nutrient loading, the focus of this proposed study. A recent letter from SDRWQCB staff, which audited the FY 2018-19 San Dieguito River WQIP Annual Report, explicitly requires an update to the WQIP by January 2021 to address nutrient impairment of Lake Hodges Reservoir. The WQIP update includes public participation and a Consultation Panel with representatives of stakeholders including the SDRWQCB. The City will be assessing current

goals and strategies and exploring new opportunities for nutrient source reduction in the City's jurisdiction upstream of Lake Hodges as part of the WQIP update.

APPROVED AND ACKNOWLEDGED ELECTRONICALLY BY:

*Christopher W. McKinney*, Director of Utilities  
5/28/20 8:20 a.m.

ATTACHMENTS:

1. Resolution No. 2020-75
2. Resolution No. 2020-75 - Attachment "A" Lake Hodges Nutrient Load Assessment Cost Share Agreement

RESOLUTION NO. 2020-75

A RESOLUTION OF THE CITY COUNCIL OF  
THE CITY OF ESCONDIDO, CALIFORNIA,  
AUTHORIZING THE MAYOR AND CITY  
CLERK, TO EXECUTE, ON BEHALF OF THE  
CITY, A COST SHARE AGREEMENT FOR  
LAKE HODGES NUTRIENT LOAD  
ASSESSMENT

WHEREAS, the City of Escondido is co-permittee to the San Diego Regional Municipal Separate Storm Sewer System (MS4 Permit) issued by the San Diego Regional Water Quality Control Board (SDRWQCB), Order No. R9-2013-0001, as amended; and

WHEREAS, the SDRWQCB requested that the Responsible Agencies in the upper San Dieguito River Watershed Management Area (WMA) address nutrient impairment of Lake Hodges through an update to the Water Quality Improvement Plan; and

WHEREAS, the Responsible Agencies have designed a three-year nutrient monitoring plan to assess nutrient loading from urban storm drains and non-MS4 land uses within the watershed, which will fill a data gap needed to inform future management and negotiations with the SDRWQB; and

WHEREAS, the Responsible Agencies of the WMA are led by the City of San Diego, and also include the City of Escondido, City of Poway, and County of San Diego; and

WHEREAS, the County of San Diego has agreed to participate in the Nutrient Load Assessment and fund their portion of the work through a direct contract with the mutually agreed upon consultant.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true and correct.
2. That the City Council authorizes the Mayor and City Clerk to execute a Cost Share Agreement for the San Dieguito River Watershed Management Area Lake Hodges Subwatershed Nutrient Load Assessment, which is attached and incorporated to this Resolution as Attachment "A," and subject to final approval as to form by the City Attorney.



# **COST-SHARE AGREEMENT**

## **San Dieguito River Watershed Management Area Lake Hodges Subwatershed Nutrient Load Assessment**

**April 2020**

This Cost Share Agreement (AGREEMENT), entered into by and between the Cities of San Diego, Escondido, and Poway (hereinafter collectively called PARTIES and individually called PARTY) establishes the responsibilities of each PARTY with respect to the implementation of the Hodges Reservoir Monitoring Plan and subsequent modeling efforts (collectively called Nutrient Load Assessment), in carrying out collaborative activities in the San Dieguito River Watershed Management Area (San Dieguito River WMA) to support compliance with San Diego Regional Water Quality Control Board (SDRWQCB) Resolution No. R9-2013-0001, as amended, *National Pollutant Discharge Elimination System (NPDES) Permit and Waste Discharge Requirements for Discharges from the Municipal Separate Storm Sewer Systems (MS4s) Draining the Watersheds Within the San Diego Region* (hereinafter called the MS4 PERMIT).

WHEREAS, the SDRWQCB adopted Order No. R9-2013-0001, issuing the MS4 PERMIT to the Phase I MS4s in the San Diego Region on May 8, 2013, and has adopted subsequent amendments; and

WHEREAS, the MS4 PERMIT requires the PARTIES to develop Water Quality Improvement Plans for Watershed Management Areas to identify the highest priority water quality conditions in the region's various watersheds and to implement strategies to improve water quality conditions in these watersheds; and

WHEREAS, the PARTIES developed the San Dieguito Water Quality Improvement Plan (WQIP) for the San Dieguito River WMA pursuant to the requirements of the MS4 PERMIT, and the WQIP was conditionally accepted by the SDRWQCB in February 2016; and

WHEREAS, the WQIP divided the San Dieguito River WMA into various subwatersheds, including the San Dieguito River Above Lake Hodges Subwatershed (Subwatershed); and

WHEREAS, the SDRWQCB has determined that the responsible Copermitees for the Subwatershed under the MS4 PERMIT are the Cities of San Diego, Escondido, Poway, and the County of San Diego (COPERMITEES); and,

WHEREAS, the SDRWQCB has determined that the certain Phase II Small MS4 NPDES permittees, general construction storm water NPDES permittees, and general industrial storm water NPDES permittees are also responsible parties for the WQIP and the Subwatershed; and,

WHEREAS, the additional certain Phase II Small MS4 NPDES permittees, general construction storm water NPDES permittees, and general industrial storm water NPDES permittees are not contributing costs to this AGREEMENT but may contribute costs at a later date; and

WHEREAS, the PARTIES have agreed to work together to complete assessments (including, but not limited to, monitoring, modelling, evaluating) as necessary to achieve compliance with the WQIP; and

WHEREAS, the PARTIES wish to undertake the Nutrient Load Assessment to fill in data gaps relative to sources of nutrients in the Subwatershed in accordance with the highest priority water quality condition determinations of the WQIP; and

WHEREAS, the PARTIES recognize that expenditures will be needed for implementation of the Nutrient Load Assessment over the term of the AGREEMENT, and have agreed to share the costs of these expenditures as described herein; and

WHEREAS, the PARTIES have agreed upon the cost-share budget and FY20 scope of work as described in EXHIBITS 1 and 2; and

WHEREAS, the County of San Diego has agreed to participate in the Nutrient Load Assessment and fund their portion of the work through a direct contract with the mutually agreed upon consultant.

NOW, THEREFORE, in consideration of the foregoing, the PARTIES hereto mutually agree as follows:

**(1) PURPOSE:** This AGREEMENT is entered into for the purpose of formalizing the cost-sharing arrangements agreed to between and among the PARTIES for implementation of the Nutrient Load Assessment.

**(2) TERM:** The term of this AGREEMENT is expected to cover approximately three (3) fiscal years, and shall commence on the date of the last signature of the duly authorized representatives of the PARTIES, and shall continue until June 30, 2023. The term of this AGREEMENT may be extended by written agreement of all PARTIES, but in no event shall the term of this AGREEMENT extend beyond five (5) years unless approved by Copermittee governing bodies.

**(3) PARTY RESPONSIBILITIES AND PARTICIPATION:**

**A RESPONSIBILITIES OF PARTY LEAD:** The PARTIES agree to recognize the City of San Diego as the PARTY LEAD under this AGREEMENT, and the City of San Diego agrees – as PARTY LEAD – to provide project management and contract administration services for the PARTIES, as necessary to complete the Nutrient Load Assessment, including hiring a mutually agreed upon consultant to perform the identified FY20 scope of work in EXHIBIT 2, as well as future scopes of work, per the cost-share budget in EXHIBIT 1. As PARTY LEAD, the City of San Diego further agrees to be

responsible for overall project management, solicitation and administration of consultant contracts, coordinating overall work products, submittal of required work products to the SDRWQCB, and acting as a liaison to the SDRWQCB on behalf of the PARTIES, as necessary to complete the Nutrient Load Assessment.;

- B. RESPONSIBILITIES OF ALL PARTIES:** Each PARTY agrees to participate in collaborative efforts by assigning at least one (1) person to serve as the PARTY representative to participate in meetings (at least 80% of all meetings), collaborate on developing strategies, participate in decision making, interface with the SDRWQCB including negotiations and meetings, and review work products and submittals within the agreed upon timeframe. Further, monitoring performed as part of this AGREEMENT, and subsequent conclusions, findings, and recommendations developed as a result of the analyses and modeling, will be completed using known relevant and acceptable water quality data. Each PARTY agrees to supply the PARTY LEAD with data associated with its jurisdiction (e.g., water quality data, rainfall data, land use data, etc.) which is reasonably necessary to complete the Nutrient Load Assessment, subject to legal privileges and restrictions that each PARTY may reasonably claim. Each PARTY agrees that monitoring, modeling, and oversight costs associated with the Nutrient Load Assessment, and approved in advance by the PARTIES, should be considered necessary costs subject to reallocation (and thus potential reimbursement) to the City of San Diego pursuant to future scopes of work (which all PARTIES agree to negotiate in good faith), settlement, or judgment.

**(4) BUDGET AND COSTS:** The total cost to implement the Nutrient Load Assessment will not exceed \$572,674 over 3 years. The first year monitoring activities of the Nutrient Load Assessment will not exceed \$187,517 for Fiscal Year 2020. The cost of implementing subsequent monitoring and modeling activities in Years 2 and 3 of this AGREEMENT are estimated to be borne in Fiscal Year 2021 and Fiscal Year 2022, respectively. Such costs and timing will be finalized upon completion of Year 1 of the Monitoring Plan, but are currently estimated as not to exceed \$356,234 for monitoring and modeling in Fiscal Year 2021 and not to exceed \$28,923 for modeling in Fiscal Year 2022. The PARTIES agree to meet in good faith to negotiate additional necessary incremental funding associated with implementing Years 2 and 3. The costs will be shared as shown in EXHIBIT 1. Approval of funds for each fiscal year under this AGREEMENT is subject to approval by Copermittee governing bodies as part of their regular annual budgeting processes.

**(5) PAYMENTS:** Each PARTY shall pay its share of expenses within 90 days of receipt of an invoice from the PARTY LEAD. An invoice shall be sent to each PARTY no later than June 30<sup>th</sup> of each year the AGREEMENT is in effect.

**(6) NON-COMPLIANCE WITH AGREEMENT REQUIREMENTS:** Any participant to this AGREEMENT that fails to comply with the conditions of this AGREEMENT shall be solely liable for any lawfully assessed penalties resulting from such non-compliance. Failure to comply with AGREEMENT conditions within specified timelines shall constitute non-compliance with the AGREEMENT. PARTIES shall be given the opportunity to cure any alleged non-compliance with this AGREEMENT within a reasonable time prior to any applicable deliverable deadlines and timelines.

**(7) AMENDMENTS TO THE AGREEMENT:** This AGREEMENT may be amended only by written consent of all the PARTIES. Any amendment shall be effective when authorized in writing and signed by the duly authorized representatives of all PARTIES.

**(8) GOVERNING LAW:** This AGREEMENT shall be governed and construed in accordance with the laws of the State of California. If any provision or provisions shall be held to be invalid, illegal, or unenforceable, the validity, legality, and enforceability of the remaining provisions shall not in any way be affected or impaired thereby. In addition, each PARTY agrees to comply with all federal, state and local laws and ordinances applicable to the work to be performed under the terms of this AGREEMENT.

**(9) WAIVER AND CONSENT:** No term or provision hereof shall be deemed waived, and no breach of any term or provision consented to, unless such waiver or consent shall be in writing and signed by the PARTY that has waived or consented. Any waiver of a term or provision, or any consent by any PARTY to a breach of a term or provision by another PARTY shall not constitute a waiver of any other term or provision or consent to a breach of any other term or provision.

**(10) DISPUTES:** The PARTIES, and each of them, agree to mediate any dispute prior to filing suit or prosecuting suit against any other PARTY. At least one mediation session of one day duration with a mutually agreed upon mediator shall be held prior to any PARTY filing any suit or action with regard to this AGREEMENT; the cost shall be shared by the PARTIES, subject to the dispute, equally. In the event suit is brought to enforce the terms of this AGREEMENT, each PARTY shall be responsible for their own attorneys' fees and costs.

**(11) LEGAL RESPONSIBILITY:** Each PARTY to this AGREEMENT (1) shall retain its legal responsibility to comply with the MS4 PERMIT; and (2) shall pay all fines, penalties, and costs which may arise out of such PARTY's non-compliance with the WQIP and/or MS4 PERMIT. The PARTIES acknowledge and agree that participation in this AGREEMENT does not admit or create any liability or responsibility as a discharger for any draft or potential future regulatory actions.

**(12) APPLICATION OF PRIOR AGREEMENTS:** This AGREEMENT constitutes the entire Agreement between the parties with respect to the subject matter; all prior agreements, representations, statements, negotiations, and undertakings with respect to the subject matter are superseded hereby.

**(13) TERMINATION:** Any PARTY may terminate this AGREEMENT by giving written notice to the other parties no less than 30 days prior to the proposed effective date of termination. Termination of this AGREEMENT does not release any PARTY for obligations of the MS4 PERMIT, nor does it release the PARTY from its financial responsibilities as outlined in Section 4 of this AGREEMENT. Upon termination, the terminating PARTY shall pay in full its cost share for work completed as of the effective date of termination.

**(14) AVAILABILITY OF FUNDS:** The obligation of each PARTY is limited to the funds appropriated for this AGREEMENT as set forth in Section 4 above. Entering into this

AGREEMENT shall not be construed as obligating the PARTIES to future payment of money in excess of appropriations authorized by law. Approval of funds for each fiscal year under this AGREEMENT is subject to approval by Copermittee governing bodies as part of their regular annual budgeting process.

**(15) EXECUTION OF AGREEMENT:** This AGREEMENT may be executed in counterpart and the signed counterparts shall constitute a single instrument.

**(16) ADA CERTIFICATION:** The PARTIES understand and acknowledge that the City, in satisfying its responsibilities as PARTY LEAD, will comply with the City's Americans With Disabilities Act Compliance/City Contracts requirements set forth in Council Policy 100-04, adopted by San Diego Resolution R-282153 and incorporated into this AGREEMENT by reference.

**(17) RIGHT TO AUDIT:** Each PARTY retains the right to review and audit, and the reasonable right of access to each other PARTY's premises to review and audit, each PARTY's records related to the AGREEMENT, including any and all books, files, and documents related to the AGREEMENT, in order to confirm each PARTY's compliance with the provisions of this AGREEMENT. The Right to Audit includes the right to inspect and photocopy such records, and to retain such photocopies outside of the other PARTIES' premises, with appropriate safeguards, if such retention is deemed necessary by the PARTY. This information shall be kept in the strictest confidence allowed by law. The PARTIES shall meet and attempt to come to mutual agreement regarding audit of, access to, and copies of any records requested pursuant to this section before any such audit is initiated.

#### **LIST OF EXHIBITS**

EXHIBIT 1: Cost-Share Budget

EXHIBIT 2: FY20 Scope of Work

IN WITNESS WHEREOF, the PARTIES have caused this AGREEMENT to be signed and executed the day and year first above written. This AGREEMENT may be signed in counterparts, each of which shall be an original, with the same effect as if the signatures thereto and hereto were upon the same instrument. This AGREEMENT shall become effective on the date of the last signature of the duly authorized representatives of the PARTIES.

IN WITNESS THEREOF, this AGREEMENT is executed as follows:

Date: \_\_\_\_\_

\_\_\_\_\_  
Kristina Peralta  
Purchasing Director  
City of San Diego

I HEREBY APPROVE the form of the foregoing Agreement this

\_\_\_\_\_ day of \_\_\_\_\_, 2020.

Mara Elliot, City Attorney

By: \_\_\_\_\_  
Deputy City Attorney

DATE \_\_\_\_\_

IN WITNESS WHEREOF, the PARTIES have caused this AGREEMENT to be signed and executed the day and year first above written. This AGREEMENT may be signed in counterparts, each of which shall be an original, with the same effect as if the signatures thereto and hereto were upon the same instrument. This AGREEMENT shall become effective on the date of the last signature of the duly authorized representatives of the PARTIES.

IN WITNESS THEREOF, this AGREEMENT is executed as follows:

Date: \_\_\_\_\_ Signature \_\_\_\_\_

City of Poway

Approved as to Form  
City of Poway Counsel

Date \_\_\_\_\_ Signature \_\_\_\_\_

IN WITNESS WHEREOF, the PARTIES have caused this AGREEMENT to be signed and executed the day and year first above written. This AGREEMENT may be signed in counterparts, each of which shall be an original, with the same effect as if the signatures thereto and hereto were upon the same instrument. This AGREEMENT shall become effective on the date of the last signature of the duly authorized representatives of the PARTIES.

IN WITNESS THEREOF, this AGREEMENT is executed as follows:

Date: \_\_\_\_\_ Signature \_\_\_\_\_

City of Escondido

Approved as to  
Form Escondido  
Counsel

Date \_\_\_\_\_ Signature \_\_\_\_\_



**San Dieguito River WMA Cost-Share Total Budget  
Lake Hodges Nutrient Load Assessment  
Municipalities Above Lake Hodges Subwatershed  
HSA SDG 905.23 905.31 905.32**

Copermittee	Population*			Land Area**			Equal Division	Total Invoice	
	45%			45%			10%	\$572,674	
	2010 Population	% of Total	Population Fee	Land Area (Acres)	% of Total	Land Area Fee	Equal Division Fee	Share of Total	% of Total
ESCONDIDO	14,232	14.94%	\$79,863	4,242	9.17%	\$49,037	\$29,700	\$158,600	27.69%
POWAY	7,640	8.02%	\$42,872	3,921	8.48%	\$45,326	\$29,700	\$117,898	20.59%
SAN DIEGO	34,462	36.17%	\$193,383	6,323	13.67%	\$73,093	\$29,700	\$296,176	51.72%
<b>TOTALS</b>	<b>95,269</b>		<b>\$316,117</b>	<b>46,246</b>		<b>\$167,457</b>	<b>\$89,100</b>	<b>\$572,674</b>	<b>100.0%</b>

\*2010 US Census data, population was considered homogeneous over an entire Census Tract (Clipped to the County Water Authority Include Line).

\*\*2015 SANDAG Land Use codes: 1000, 1100, 1200, 1300, 1401, 1402, 1404, 1409, 1501, 1502, 1503, 2001, 2101, 2103, 2104, 2201, 2301, 4101, 4103, 4104, 4111, 4112, 4113, 4114, 4115, 4116, 4117, 4118, 4119, 4120, 5001, 5002, 5003, 5004, 5005, 5006, 5007, 5009, 6001, 6002, 6003, 6101, 6102, 6103, 6104, 6105, 6108, 6109, 6501, 6502, 6509, 6801, 6802, 6803, 6804, 6805, 6806, 6807, 6809, 7201, 7202, 7203, 7204, 7205, 7206, 7207, 7208, 7210, 7601, 7604, 7605, 7606, 7607, 8000, 8001, 8002, 8003, 9100, 9101, 9500, 9501, 9502, 9503, 9504, 9505, 9506, 9507, (Clipped to the County Water Authority Include Line).

Excluded SANDAG Land Use codes: 1403, 4102, 6700, 6701, 6702, 6703, 7209, 7603, 7609, 9200, 9201, 9202, 9300.

The County of San Diego has agreed to participate in the Nutrient Load Assessment and fund their portion of the work through a direct contract with the mutually agreed upon consultant.

**San Dieguito River WMA Cost-Share Budget FY20  
Lake Hodges Nutrient Load Assessment  
Municipalities Above Lake Hodges Subwatershed  
HSA SDG 905.23 905.31 905.32**

Copermittee	Population*			Land Area**			Equal Division	Total Invoice	
	45%			45%			10%	\$187,517	
	2010 Population	% of Total	Population Fee	Land Area (Acres)	% of Total	Land Area Fee	Equal Division Fee	Share of Total	% of Total
ESCONDIDO	14,232	14.94%	\$26,150	4,242	9.17%	\$16,057	\$9,725	\$51,932	27.69%
POWAY	7,640	8.02%	\$14,038	3,921	8.48%	\$14,842	\$9,725	\$38,605	20.59%
SAN DIEGO	34,462	36.17%	\$63,321	6,323	13.67%	\$23,934	\$9,725	\$96,980	51.72%
<b>TOTALS</b>	<b>95,269</b>		<b>\$103,510</b>	<b>46,246</b>		<b>\$54,832</b>	<b>\$29,175</b>	<b>\$187,517</b>	<b>100.0%</b>

\*2010 US Census data, population was considered homogeneous over an entire Census Tract (Clipped to the County Water Authority Include Line).

\*\*2015 SANDAG Land Use codes: 1000, 1100, 1200, 1300, 1401, 1402, 1404, 1409, 1501, 1502, 1503, 2001, 2101, 2103, 2104, 2201, 2301, 4101, 4103, 4104, 4111, 4112, 4113, 4114, 4115, 4116, 4117, 4118, 4119, 4120, 5001, 5002, 5003, 5004, 5005, 5006, 5007, 5009, 6001, 6002, 6003, 6101, 6102, 6103, 6104, 6105, 6108, 6109, 6501, 6502, 6509, 6801, 6802, 6803, 6804, 6805, 6806, 6807, 6809, 7201, 7202, 7203, 7204, 7205, 7206, 7207, 7208, 7210, 7601, 7604, 7605, 7606, 7607, 8000, 8001, 8002, 8003, 9100, 9101, 9500, 9501, 9502, 9503, 9504, 9505, 9506, 9507, (Clipped to the County Water Authority Include Line).

Excluded SANDAG Land Use codes: 1403, 4102, 6700, 6701, 6702, 6703, 7209, 7603, 7609, 9200, 9201, 9202, 9300.

The County of San Diego has agreed to participate in the Nutrient Load Assessment and fund their portion of the work through a direct contract with the mutually agreed upon consultant.

**San Dieguito River WMA Cost-Share Budget FY21  
Lake Hodges Nutrient Load Assessment  
Municipalities Above Lake Hodges Subwatershed  
HSA SDG 905.23 905.31 905.32**

Copermittee	Population*			Land Area**			Equal Division	Total Invoice	
	45%			45%			10%	\$356,234	
	2010 Population	% of Total	Population Fee	Land Area (Acres)	% of Total	Land Area Fee	Equal Division Fee	Share of Total	% of Total
ESCONDIDO	14,232	14.94%	\$49,679	4,242	9.17%	\$30,504	\$18,475	\$98,658	27.69%
POWAY	7,640	8.02%	\$26,669	3,921	8.48%	\$28,195	\$18,475	\$73,339	20.59%
SAN DIEGO	34,462	36.17%	\$120,295	6,323	13.67%	\$45,468	\$18,475	\$184,238	51.72%
TOTALS	95,269		\$196,642	46,246		\$104,167	\$55,425	\$356,234	100.0%

\*2010 US Census data, population was considered homogeneous over an entire Census Tract (Clipped to the County Water Authority Include Line).

\*\*2015 SANDAG Land Use codes: 1000, 1100, 1200, 1300, 1401, 1402, 1404, 1409, 1501, 1502, 1503, 2001, 2101, 2103, 2104, 2201, 2301, 4101, 4103, 4104, 4111, 4112, 4113, 4114, 4115, 4116, 4117, 4118, 4119, 4120, 5001, 5002, 5003, 5004, 5005, 5006, 5007, 5009, 6001, 6002, 6003, 6101, 6102, 6103, 6104, 6105, 6108, 6109, 6501, 6502, 6509, 6801, 6802, 6803, 6804, 6805, 6806, 6807, 6809, 7201, 7202, 7203, 7204, 7205, 7206, 7207, 7208, 7210, 7601, 7604, 7605, 7606, 7607, 8000, 8001, 8002, 8003, 9100, 9101, 9500, 9501, 9502, 9503, 9504, 9505, 9506, 9507, (Clipped to the County Water Authority Include Line).

Excluded SANDAG Land Use codes: 1403, 4102, 6700, 6701, 6702, 6703, 7209, 7603, 7609, 9200, 9201, 9202, 9300.

The County of San Diego has agreed to participate in the Nutrient Load Assessment and fund their portion of the work through a direct contract with the mutually agreed upon consultant.

**San Dieguito River WMA Cost-Share Budget FY22  
Lake Hodges Nutrient Load Assessment  
Municipalities Above Lake Hodges Subwatershed  
HSA SDG 905.23 905.31 905.32**

Copermittee	Population*			Land Area**			Equal Division	Total Invoice	
	45%			45%			10%	\$28,923	
	2010 Population	% of Total	Population Fee	Land Area (Acres)	% of Total	Land Area Fee	Equal Division Fee	Share of Total	% of Total
ESCONDIDO	14,232	14.94%	\$4,033	4,242	9.17%	\$2,477	\$1,500	\$8,010	27.69%
POWAY	7,640	8.02%	\$2,165	3,921	8.48%	\$2,289	\$1,500	\$5,954	20.59%
SAN DIEGO	34,462	36.17%	\$9,767	6,323	13.67%	\$3,692	\$1,500	\$14,958	51.72%
<b>TOTALS</b>	<b>95,269</b>		<b>\$15,966</b>	<b>46,246</b>		<b>\$8,457</b>	<b>\$4,500</b>	<b>\$28,923</b>	<b>100.0%</b>

\*2010 US Census data, population was considered homogeneous over an entire Census Tract (Clipped to the County Water Authority Include Line).

\*\*2015 SANDAG Land Use codes: 1000, 1100, 1200, 1300, 1401, 1402, 1404, 1409, 1501, 1502, 1503, 2001, 2101, 2103, 2104, 2201, 2301, 4101, 4103, 4104, 4111, 4112, 4113, 4114, 4115, 4116, 4117, 4118, 4119, 4120, 5001, 5002, 5003, 5004, 5005, 5006, 5007, 5009, 6001, 6002, 6003, 6101, 6102, 6103, 6104, 6105, 6108, 6109, 6501, 6502, 6509, 6801, 6802, 6803, 6804, 6805, 6806, 6807, 6809, 7201, 7202, 7203, 7204, 7205, 7206, 7207, 7208, 7210, 7601, 7604, 7605, 7606, 7607, 8000, 8001, 8002, 8003, 9100, 9101, 9500, 9501, 9502, 9503, 9504, 9505, 9506, 9507, (Clipped to the County Water Authority Include Line).

Excluded SANDAG Land Use codes: 1403, 4102, 6700, 6701, 6702, 6703, 7209, 7603, 7609, 9200, 9201, 9202, 9300.

The County of San Diego has agreed to participate in the Nutrient Load Assessment and fund their portion of the work through a direct contract with the mutually agreed upon consultant.



Task Order Number: 32  
 Task Order Title: FY20 Hodges Nutrient Source Investigation  
 City Project Manager: Andre Sonksen  
 Wood Project Manager: Jeremy Burns  
 Task Order Amount: \$186,999  
 Term of Task Order: October 1, 2019 through June 30, 2020

\_\_\_\_\_  
 Kristina Hysler, P.E., Wood Date: \_\_\_\_\_

\_\_\_\_\_  
 Andre Sonksen, City PM, City of San Diego Date: \_\_\_\_\_

\_\_\_\_\_  
 David Wells, Contract Administrator City of San Diego Date: \_\_\_\_\_

**SCOPE OF WORK:**

**1.0 PURPOSE**

The Hodges Reservoir Nutrient Source Investigation (Investigation) was developed by the Copermittees in response to a February 17, 2016 San Diego Regional Water Quality Control Board (Regional Board) letter that stated nutrient impairment in the Hodges Reservoir is, “significantly impacting the use of Lake Hodges waters for municipal water supply, restricting water supply blending opportunities, and increasing treatment costs for downstream water supply agencies” (Regional Board, 2016). The Investigation was designed to evaluate nutrient sources and hydrologic factors affecting nutrient processes within the Hodges Reservoir (Reservoir) drainage area. Data gathered from this Investigation will be used to develop a functional model of the complete San Dieguito River above Lake Hodges Subwatershed (Subwatershed) system including its internal drainage pathways (e.g., tributaries, wetland area, etc.) to the Reservoir.

Monitoring under this Task Order is designed to fulfill a portion of the monitoring requirements presented in the Hodges Reservoir Nutrient Source Investigation Monitoring Plan and Quality Assurance Project Plan (QAPP) (City of San Diego, 2019) (referred to herein as the Monitoring Plan). The remainder of the monitoring requirements will be completed under Task Order 29 and a separate purchase order from the County of San Diego. The monitoring approach includes the following primary elements. The Task Order number for completion of these elements is also included.

- Continuous hydrologic monitoring (flow and rainfall) – Installation and first 3 months – Task Order 29; Remaining monthly task – Task Order 32 and County of San Diego



- Three wet weather monitoring events – Task Order 32 and County of San Diego
- Monthly dry weather monitoring events (when flow/water present) – First 3 months – Task Order 29; Remaining months – Task Order 32 and County of San Diego
- Wetland sediment sampling – Task Order 32
- Data management and analysis – County of San Diego
- Annual interim report – County of San Diego

Section 2 describes the project tasks in further details.

## **2.0 SCOPE OF WORK**

### **Task 1 – Project Management and Meetings**

This task includes day-to-day project management, coordination/communication with the City, and two meetings. This task is split between Task Orders 29 and 32. The following tasks will be performed:

- Administration of the contract for this project
- Coordination and communication with the City
- Coordination and communication with applicable agencies and subcontractors
- Preparation for and attendance at a kickoff and quarterly meeting
- Monthly Progress Reports
- Monthly invoicing

***Deliverable:*** Monthly Progress Reports

### **Task 2 – Monitoring and Analysis**

This task includes the effort, equipment, and analytical laboratory aspects of this project. Subtasks 2.1 through 2.5 describe the components of this task.

***Deliverables:*** None

#### ***Subtask 2.1 - Instrumentation and Installation (Task Order 29)***

This subtask includes budget for effort and equipment to conduct continuous hydrologic monitoring (flow and rainfall) at the sites described in the project Monitoring Plan. This includes effort for installation planning and encroachment permitting (where necessary); procurement of equipment and installation supplies; programming and testing equipment; and field installations. Hydrologic monitoring equipment used in this program will incorporate telemetry where feasible based on cellular reception, vandalism threats, etc. No instrumentation requirements are anticipated for the Reservoir.

Enclosures that house the monitoring equipment will be installed on site, based on site characteristics. Ideally, each site will have an enclosure that can also house the automated sampler during storm water sampling events (dry weather sampling will be grab samples only). However, if site conditions only allow for small enclosures and/or underground placement (primarily at Land Use sites), temporary enclosures may be installed and removed during storm water sampling events.



***Subtask 2.2 – Non-Storm Water Monitoring (First 3 Months – Task Order 29; Remaining Months through June 2020 – Task Order 32 and County of San Diego)***

Non-storm water sampling will be conducted monthly at the sites described in the project Monitoring Plan when flow is present (water present for Wetland sites). Sample collection will be conducted a minimum of 72 hours after a rain event producing  $\geq 0.1$ " of rain in a 24-hour period. This program is designed to leverage existing monitoring programs to the extent possible. Based on this approach, sample collection for non-storm water sample may be conducted by multiple entities. This SOW and cost estimate include budget for effort conducted by Wood. Below is a summary of the planned distribution of non-storm water sampling effort:

- Direct Tributaries and one Indirect Tributary (Kit Carson Creek)
  - Conducted by City of San Diego Public Utilities (Public Utilities) as part of their ongoing program.
  - These sites were observed to flow during non-storm water conditions during site reconnaissance in February 2019 and based on conversations with Public Utilities staff.
  - No budget included for this effort.
- Indirect Tributaries (excluding Kit Carson Creek)
  - Seven<sup>1</sup> indirect tributaries are identified for monitoring:
    - Three<sup>1</sup> sites will be monitored under the County of San Diego's ongoing program.
    - Three sites monitored by Public Utilities as part of their ongoing program.
    - One site will be monitored by Wood.
  - These sites were observed to be dry during non-storm water conditions during site reconnaissance in February 2019.
  - It is assumed that these sites will primarily be dry during non-stormwater conditions, and therefore, no samples will be collected. A partial contingency budget (i.e., contingency would not cover 100% of sample collection and analysis if sites had constant flow) is included for sampling and analysis if flow is observed.
  - Continuous flow data will be reviewed monthly and observations during routine monthly site maintenance visits (Subtask 2.4) to determine if non-storm water flow is present at any site and if non-storm water sampling is required.
- Land Use Characterization Outfalls
  - Where feasible, sampling will be coordinated with Copermittees participating in this program to leverage sample collection that is part of their MS4 Outfall sampling program. This may only coincide twice during the year.
  - It is assumed that these sites will be dry during non-stormwater conditions approximately half of the monitoring year, and therefore, a reduced number of samples collected. A partial budget (i.e., budget would not cover 100% of sample collection and analysis if all sites had constant flow) is included for sampling and analysis if flow is observed.
- Wetland Transects

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<sup>1</sup> The County of San Diego may replace or add one site to their program. The decision has not been made on inclusion at this time, but will not affect this SOW or cost estimate.



- Four sample points along two separate transects (eight sites total) will be sampled monthly, if water is present.
- Reservoir
  - Conducted by City of San Diego Public Utilities (Public Utilities) as part of their ongoing program.
  - No budget included for this effort.

Non-storm water samples will be analyzed for the constituents listed in the Monitoring Plan. Analytical data will be reviewed, managed, and analyzed as part of Task 3.

***Subtask 2.3 – Storm Water Monitoring (Task Order 32 and County of San Diego)***

Storm water monitoring will be conducted during three storm events during the 2019-2020 wet season (October 1 – April 30), in accordance with the Monitoring Plan. This program is designed to leverage existing monitoring programs to the extent possible. Based on this approach, sample collection for storm water sample may be conducted by multiple entities. This SOW and cost estimate include budget for effort conducted by Wood. Below is a summary of the planned distribution of non-storm water sampling effort:

- Direct Tributaries
  - Storm water sampling conducted by Wood.
- Indirect Tributaries
  - Nine<sup>1</sup> indirect tributaries are identified for monitoring:
    - For storm water monitoring, Kit Carson Creek is included with the other indirect tributaries since Public Utilities will not be conducting storm water monitoring.
    - Three<sup>1</sup> sites will be monitored under the County of San Diego's ongoing program.
    - Six sites will be monitored by Wood.
- Land Use Characterization Outfalls
  - Storm water sampling conducted by Wood.
- Wetland Transects
  - Storm water sampling conducted by Wood.
- Reservoir
  - Wood will coordinate with Public Utilities to determine on a storm-by-storm basis if existing Public Utilities sampling under their ongoing program can coincide with the targeted storm monitoring. Budget has been included for Wood conduct the sampling independently from Public Utilities.

Storm water samples will be analyzed for the constituents listed in the Monitoring Plan. Analytical data will be reviewed, managed, and analyzed as part of Task 3.

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<sup>1</sup> The County of San Diego may replace or add one site to their program. The decision has not been made on inclusion at this time, but will not affect this SOW or cost estimate.





***Subtask 2.4 – Continuous Hydrologic Monitoring (First 3 Months – Task Order 29; Remaining Months through June 2020 – Task Order 32 and County of San Diego)***

Continuous hydrologic monitoring will occur at the Tributary, Wetland, and Land Use sites. Public Utilities routinely monitors Reservoir levels and does not require further monitoring under this TO. Continuous monitoring will include the following:

- Direct and Indirect Tributaries – Continuous flow monitoring
- Land Use Characterization Outfalls – Continuous flow monitoring
- Wetland Transects – Continuous water level monitoring
- Rainfall – Tributary and/or Land Use Characterization Outfall sites where conditions allow unobstructed installation

Where site conditions allow, telemetry will be incorporated into site instrumentation (Subtask 2.1). For sites with telemetry, automated station downloads will occur weekly. For sites that do not allow for telemetry, manual downloads will be conducted a minimum of once per month. Continuous data will be reviewed, managed, and analyzed as part of Task 3 under this TO.

***Subtask 2.5 – Wetland Sediment Sampling (Task Order 32)***

Sediment samples will be collected once during FY20 and analyzed for nutrients. Surface sediment samples will be collected in the vicinity of the eight Wetland monitoring locations. Data will be used to evaluate the need for a sediment flux study utilizing sediment core incubations, which would be done during subsequent years of monitoring.

Sediment samples will be analyzed for the constituents listed in the Monitoring Plan. Analytical data will be reviewed, managed, and analyzed as part of Task 3 under this TO.

**Task 3 – Data Management and EDD**

This task includes the data management and reporting efforts for this project. Subtasks 3.1 through 3.2 describe the components of this task.

***Deliverables:*** CEDEN-compatible EDD, field, and flow data.

***Subtask 3.1 – Data QA, Management, and Analysis (County of San Diego)***

Data collected under Task 2 of this TO will be reviewed for accuracy, precision, and completeness. Continuous data will be reviewed weekly for potential issues, data continuity, or other maintenance needs requiring immediate site visits. Continuous data will undergo monthly QA reviews. Analytical laboratory data reports will undergo QA reviews as they are received through the year. Reviewed datasets will be compiled into a project database for data management and data analysis purposes. Data QA procedures are detailed in the project Monitoring Plan. Final complete datasets will be compiled into a project geodatabase for the program.

***Subtask 3.2 – Annual Interim Report (County of San Diego)***

A draft annual interim report will be prepared and submitted to the City at the completion of monitoring year (end of FY20). The annual interim report will serve as a progress report and will not include in-depth data analysis or interpretation, which will be conducted in a final Hodges Nutrient Source Investigation



report once data collection is complete (i.e., both years of monitoring). The annual interim report will include a description of sites and events monitored through the year, summarized monitoring results received at the time of reporting, recommendations or changes to the monitoring approach (e.g., frequencies, inclusion of groundwater sampling, etc.), and any deviations from protocols listed in this Monitoring Plan, as well as the implications of those deviations on the interpretation of the data. A data quality assessment based on the QA/QC objectives in the Monitoring Plan will be provided as an appendix. The annual interim report will track the progress toward filling the data gaps identified in the Study Plan.

Early in FY21, following incorporation of City and Copermittee comments on the draft interim report, a final interim report will be prepared and submitted to be included in the Water Quality Improvement Plan Annual Report. Budget for the final version of the report is not included in this Task Order and will be included in the FY21 project budget.

### 3.0 SCHEDULE

This Task Order shall begin on October 1, 2019, contingent upon approval and execution, and shall terminate on June 30, 2020. All work in the Task Order will be completed and billed to the City by June 12, 2020. The proposed schedule for the task order is presented in Table 1. Changes to the schedule will be made in consultation with the City.

**Table 1. Proposed Schedule**

<b>Deliverable</b>	<b>Due Date</b>
<b>Task 1 – Project Management:</b>	
Monthly Progress Report	Submitted with monthly invoice
<b>Task 2 – Monitoring and Analysis</b>	Ongoing throughout project
<b>Task 3 – Data Management and Reporting</b>	
CEDEN-compatible EDD	June 12, 2020
Draft annual interim report	June 12, 2020

### 4.0 COSTS

The total of this Task Order will be \$186,999. All labor rates and other charges will be billed per the requirements of Contract H197056. The Task Order amount can be further modified by amendment, if necessary. At total of \$201,483 will be included in the County of San Diego Purchase Order.

**ATTACHMENT A: City of San Diego As Needed Contract H197056 Task Order 32  
Hodges Reservoir Nutrient Source Investigation - FY 20 Monitoring - WMA MOU**

<b>TASK NO.</b>	<b>TASK DESCRIPTION</b>	<b>LABOR COSTS</b>	<b>PROJECT SUPPLIES</b>	<b>SUBCONTRACTOR COSTS</b>	<b>TOTAL</b>	<b>% TOTAL COST</b>
1.0	Project Management	\$15,353	\$0	\$0	\$15,352.7	8%
2.1	Intrumentation and Installation	\$0	\$4,800	\$0	\$4,800.0	3%
2.2	Non-storm water monitoring	\$13,390	\$134	\$64,742	\$78,265.2	42%
2.3	Storm water monitoring	\$25,594	\$59	\$38,537	\$64,190.0	34%
2.4	Continuous flow monitoring	\$20,121	\$0	\$0	\$20,120.8	11%
2.5	Sediment sampling/analysis	\$2,890	\$0	\$1,380	\$4,270.0	2%
3.1	Data QA, Management, and Analysis	\$0	\$0	\$0	\$0.0	0%
3.2	Annual progress report	\$0	\$0	\$0	\$0.0	0%
<b>TOTAL</b>		<b>\$77,348</b>	<b>\$4,993</b>	<b>\$104,659</b>	<b>\$186,999</b>	

Cost Estimate Summary: **ATTACHMENT A: City of San Diego As Needed Contract H197056 Task Order 32  
Hodges Reservoir Nutrient Source Investigation - FY 20 Monitoring - WMA MOU**

**LABOR**

LABOR CATEGORY	RATE/HR	HRS	COST
Senior Principal (Eng./Sci.)	\$265.00	9	\$2,385
Associate Principal (Eng./Sci.)	\$220.00	20.11	\$4,424
Project Manager (Princ. Eng./Sci.)	\$185.00	21	\$3,885
Project Manager / Senior 2 (Eng./Sci.)	\$180.00	0	\$0
Senior 1 Engineer/Scientist	\$165.00	105.03	\$17,330
Staff 3 Engineer/Scientist	\$135.00	16	\$2,163
Staff 2 Engineer/Scientist	\$125.00	0	\$0
Staff 1 Engineer/Scientist	\$115.00	27	\$3,105
Senior Technician	\$115.00	190.92	\$21,956
Technician	\$108.00	160	\$17,280
Sr Project Controller/Coord.	\$155.00	17	\$2,635
Project Coordinator/Admin.	\$95.00	23	\$2,185
Technical Writer	\$100.00	0	\$0
GIS/Senior Programmer	\$175.00	0	\$0
GIS/Junior Programmer	\$145.00	0	\$0
CADD Drafter	\$95.00	0	\$0
<b>TOTAL DIRECT LABOR</b>		<b>589</b>	<b>\$77,348</b>

**PROJECT SUPPLIES**

1. Includes HABS	RATE	NO.	COST
3 Ring binders	\$15.00	0	\$0.00
GBC Combs/Covers	\$1.00	0	\$0.00
Fed-Ex (Actual)	\$15.00	0	\$0.00
Compact Disks (\$/disk)	\$1.50	0	\$0.00
Section Tabs	\$15.00	0	\$0.00
<b>TOTAL OFFICE COSTS</b>			<b>\$0.00</b>

TRAVEL AND PER DIEM	RATE	NO.	COST
Parking/Tolls	\$10.00	0	\$0.00
COV - Truck (daily)	\$100.00	0	\$0.00
Rental Truck (monthly)	\$810.00	0	\$0.00
Rental Van - 12 Psnger (daily)	\$220.00	0	\$0.00
Rental Car/Truck (daily)	\$50.00	0	\$0.00
Mileage	\$0.540	0	\$0.00
Gasoline (gallon)	\$3.50	0	\$0.00
<b>TOTAL TRAVEL COSTS</b>			<b>\$0.00</b>

TOTAL LABOR	\$77,348
TOTAL DIRECT COSTS	\$4,993
SUBCONTRACTOR COSTS	\$104,659
<b>TOTAL</b>	<b>\$186,999</b>

EQUIP. AND MAT. COSTS	COST
Campbell Lease (\$1500/yr)	\$0
Meter lease (\$1000/yr)	\$0
PT/AVB (\$500 ea)	\$0
Installation materials (200/station)	\$0
consumables (gloves, labels, rite in rain)	\$793
Sampler	\$0
Enclosure	\$4,200
<b>TOTAL EQUIP. AND MAT. COSTS</b>	<b>\$4,993</b>

SUBCONTRACTOR COSTS	COST
Lab cost (\$500/analysis)	\$104,659
<b>TOTAL SUBCONTRACTOR COSTS</b>	<b>\$104,659</b>

**Analytical Suite Cost**  
Hodges Reservoir Nutrient Source Investigation - FY 20 Monitoring - WMA MOU

ELEMENTS	Method	No of Events	No. Samples per Day	Days per Event	Transect Samples per Event	No. of Field Duplicates	No. of Field Blanks	No. of Equipment Blanks (Tubing Test)	No. of Bottle Blanks	Total No. of Samples per event	Unit Cost (\$/sample)	Total Cost
Total Suspended Solids (TSS)	SM 2540-D	1							1	1	\$30	\$30
Total Nitrogen	Total Nitrogen – Direct Method	1							1	1	\$45	\$45
Total Dissolved Nitrogen (TDN)	Total Dissolved Nitrogen – Direct Method	1							1	1	\$50	\$50
Total Phosphorus	SM 4500-P E	1							1	1	\$45	\$45
Total Dissolved Phosphorus (TDP)	SM 4500-P E	1							1	1	\$50	\$50
Orthophosphate	USEPA 365.1/365.3	1							1	1	\$30	\$30
TKN	USEPA 351.2	1							1	1	\$45	\$45
Nitrate in Water	EPA 300.1	1							1	1	\$30	\$30
Nitrite in Water	EPA 300.1	1							1	1	\$30	\$30
Ammonium-N	SM 4500-NH <sub>3</sub> G or F	1							1	1	\$30	\$30
TDS	SM 2540-C	1							1	1	\$30	\$30
TOC	SM 5310B	1							1	1	\$45	\$45
DOC	USEPA 415.1	1							1	1	\$45	\$45
SAMPLE ANALYTICAL SUBTOTAL										13	\$505	\$505
<b>Physis Miscellaneous per Event</b>												
Courier Fee for pick-up (\$300 per pick-up, assume 4 pick-up/event - total 12)												\$9
EDD - CEDEN (\$30 per EDD, assume 1 EDDs)												\$0
Sample splitting and preservation (\$20 per bottles)												\$0
Sample Tubing Cleaning (\$5/ per foot assume 300 ft - full season)												\$0
Automated Sampler Bottle Decontamination (\$60 per bottle)												\$0
After hours bacteria (\$200/event)												\$0
<b>PHYSIS SUBTOTAL</b>												\$514

Analytical Costs - Physis Laboratories ( PHYSIS - AMEC WOOD SD CITY FAMOSA SLOUGH SOW - by Mark D. Baker 4/1/18)

**Sediment Analytical Cost**  
Hodges Reservoir Nutrient Source Investigation - FY 20 Monitoring - WMA MOU

ELEMENTS	Method	No of Events	No. Samples per Day	Days per Event	Transect Samples per Event	No. of Field Duplicates	No. of Field Blanks	No. of Equipment Blanks (Tubing Test)	No. of Bottle Blanks	Total No. of Samples per event	Unit Cost (\$/sample)	Total Cost		
TOC	SM 5310B	1							1	1	\$45	\$45		
Total Nitrogen	Total Nitrogen – Direct Method	1							1	1	\$45	\$45		
Total Phosphorus	SM 4500-P E	1							1	1	\$45	\$45		
Fe & Mn (full suite cost)									1	0	\$50	\$0		
SAMPLE ANALYTICAL SUBTOTAL												3	\$500	\$135
<b>Physis Miscellaneous per Event</b>														
Courier Fee for pick-up (\$300 per pick-up, assume 4 pick-up/event - total 12)												\$38		
EDD - CEDEN (\$30 per EDD, assume 1 EDDs)												\$0		
Sample splitting and preservation (\$20 per bottles)												\$0		
Sample Tubing Cleaning (\$5/ per foot assume 300 ft - full season)												\$0		
Automated Sampler Bottle Decontamination (\$60 per bottle)												\$0		
After hours bacteria (\$200/event)												\$0		
<b>PHYSIS SUBTOTAL</b>													\$173	

Analytical Costs - Physis Laboratories ( PHYSIS - AMEC WOOD SD CITY FAMOSA SLOUGH SOW - by Mark D. Baker 4/1/18)

ORDINANCE NO. 2020-10

ORDINANCE OF THE CITY COUNCIL OF THE  
CITY OF ESCONDIDO, CALIFORNIA ACTING IN  
ITS CAPACITY AS THE LEGISLATIVE BODY OF  
COMMUNITY FACILITIES DISTRICT NO. 2020-1  
OF THE CITY OF ESCONDIDO (SERVICES)  
AUTHORIZING THE LEVY OF SPECIAL TAXES

WHEREAS, on April 8, 2020, the City Council (the “City Council”) of the City of Escondido (the “City”) adopted Resolution No. 2020-24 (the “Resolution of Intention”) declaring its intention to form Community Facilities District No. 2020-1 of the City of Escondido (Services) (the “District”) pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, comprising Chapter 2.5 of Part 1 of Division 2 of Title 5 of the Government Code of the State of California (the “Act”), and designating a Future Annexation Area (as defined in the Resolution of Intention) thereof; and

WHEREAS, on May 13, 2020, after providing all notice required by the Act, the City Council conducted a noticed public hearing required by the Act relative to the proposed formation of the District and the proposed levy of a special tax therein to finance certain services described in Resolution No. 2020-44 (the “Resolution of Formation”); and

WHEREAS, at the May 13, 2020 public hearing, all persons desiring to be heard on all matters pertaining to the formation of the District, the designation of the Future Annexation Area and the proposed levy of the special tax to finance the services described in the Resolution of Intention were heard and a full and fair hearing was held; and

WHEREAS, on May 13, 2020, the City Council adopted the Resolution of Formation which formed the District, established the Future Annexation Area and called a special election within the District on May 13, 2020, on two propositions relating to the

A COMPLETE COPY OF THIS ORDINANCE  
IS ON FILE IN THE OFFICE OF THE CITY  
CLERK FOR YOUR REVIEW.

ORDINANCE NO. 2020-11

ORDINANCE OF THE CITY COUNCIL OF THE  
CITY OF ESCONDIDO, CALIFORNIA ACTING IN  
ITS CAPACITY AS THE LEGISLATIVE BODY OF  
COMMUNITY FACILITIES DISTRICT NO. 2020-2  
OF THE CITY OF ESCONDIDO (THE VILLAGES)  
AUTHORIZING THE LEVY OF SPECIAL TAXES

WHEREAS, on April 8, 2020, the City Council (the "City Council") of the City of Escondido (the "City") adopted Resolution No. 2020-25 declaring its intention to form Community Facilities District No. 2020-2 of the City of Escondido (The Villages) (the "District") pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, comprising Chapter 2.5 of Part 1 of Division 2 of Title 5 of the Government Code of the State of California (the "Act"), and its Resolution No. 2020-40 declaring its intention to incur bonded indebtedness for the District; and

WHEREAS, on May 13, 2020, after providing all notice required by the Act, the City Council conducted a noticed public hearing required by the Act relative to the proposed formation of the District, the proposed levy of a special tax therein to finance certain public facilities described in Resolution No. 2020-45 (the "Resolution of Formation") and to secure the payment of any bonded indebtedness of the District, and the proposed issuance of up to \$16,000,000 of bonded indebtedness as described in Resolution No. 2020-46 (the "Resolution of Necessity to Incur Indebtedness"); and

WHEREAS, at the May 13, 2020 public hearing, all persons desiring to be heard on all matters pertaining to the formation of the District and the proposed levy of the special tax to finance the facilities described in Resolution No. 2020-25 and to secure the payment of up to \$16,000,000 of bonded indebtedness of the District as described in

A COMPLETE COPY OF THIS ORDINANCE IS ON FILE IN THE OFFICE OF THE CITY CLERK FOR YOUR REVIEW.
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RESOLUTION NO. 2020-53

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2020-2 OF THE CITY OF ESCONDIDO (THE VILLAGES), REGARDING ITS INTENTION TO ISSUE TAX-EXEMPT BONDS

WHEREAS, the City Council (the "City Council") of the City of Escondido (the "City") has heretofore adopted Resolution No. 2020-25 (the "Resolution of Intention") stating its intention to form Community Facilities District No. 2020-2 of the City of Escondido (The Villages) ("Community Facilities District No. 2020-2" or the "District") pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, being Chapter 2.5 of Part 1 of Division 2 of Title 5 of the Government Code of the State of California (the "Act") to finance certain facilities and incidental expenses as described in the Resolution of Intention (the "Facilities"); and

WHEREAS, on May 13, 2020, following a duly noticed public hearing, the City adopted Resolution No. 2020-45 (the "Resolution of Formation") and Resolution No. 2020-46 (the "Resolution of Necessity to Incur Indebtedness") and called a landowner election within the boundaries of the District regarding the formation of the District, the levying of a special tax within the boundaries of the District (the "Special Taxes"), and authorizing the District to incur bonded indebtedness in the amount of up to \$16,000,000 (the "Bonds") therein to finance the facilities and incidental expenses described in Resolution of Formation; and

WHEREAS, on May 13, 2020, the landowners within the District voted to authorize the Special Taxes and Bonds; and

WHEREAS, the District intends to finance the acquisition, construction,

A COMPLETE COPY OF THIS RESOLUTION IS ON FILE IN THE OFFICE OF THE CITY CLERK FOR YOUR REVIEW.
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## CITY COUNCIL STAFF REPORT

**Current Business Item No. 14**

**June 3, 2020**

**File No. 0600-10, A-3334**

**SUBJECT:** Lindley Reservoir Replacement Project: Bid Award, Consulting Agreements, and Budget Adjustment

**DEPARTMENT:** Utilities Department, Construction and Engineering Division

**RECOMMENDATION:**

It is requested that the City Council:

- 1) Adopt Resolution No. 2020-49, authorizing the Mayor and the City Clerk to execute a Public Improvement Agreement with Pacific Hydrotech Corporation, the lowest responsive and responsible bidder, in the amount of \$12,871,600, for construction of the Lindley Reservoir Replacement Project;
- 2) Adopt Resolution No. 2020-50, authorizing the Mayor and the City Clerk to execute a Consulting Agreement with Wallace & Associates Consulting, Inc. in the amount of \$1,155,000, for construction management services for the Lindley Reservoir Replacement Project;
- 3) Adopt Resolution No. 2020-51, authorizing the Mayor and the City Clerk to execute a Consulting Agreement with Stantec Consulting Services, Inc. in the amount of \$169,456. for engineering services for the Lindley Reservoir Replacement Project; and
- 4) Approve a budget adjustment in the amount of \$100,000 (see Attachment 1).

**FISCAL ANALYSIS:**

The Lindley Reservoir Replacement Project (the "Project") (CIP No. 704201) currently has \$16,245,485 in budgeted funds. A budget adjustment to add \$100,000 from unallocated Water Fund Reserves will increase this amount to \$16,345,485. The agreements under consideration here total \$14,196,056. The additional \$2,149,429 that will be budgeted in the CIP will cover contingencies for the agreements, construction water, staff time, and other anticipated agreements for the Project that do not require City Council approval. Any unused funds remaining after the Project is completed will be returned to the unallocated Water Fund Reserves.

**PREVIOUS ACTION:**

On January 11, 2012, the City Council authorized a budget adjustment to fund the Evaluation of Alternatives for the Replacement of the Lindley Reservoir.

On August 22, 2012, the City Council authorized a consulting agreement with MWH Corporation for the Lindley Reservoir Replacement Design in the amount of \$561,623.

On September 24, 2014, the City Council adopted a Mitigated Negative Declaration (“MND”) prepared for the Project.

On April 3, 2019, the City Council authorized an application to IBank for financing of the Project in the amount of \$15.0 million.

On June 5, 2019, the City Council authorized the Director of Utilities to sign the Agreement with IBank for \$15.0 million in funding for the Project.

**BACKGROUND:**

The Project will replace an existing 2-million gallon, above-ground steel potable water reservoir that was originally constructed in the early 1950’s. As shown in the map below, the project footprint is located south of the existing Leslie Lane Recycled Water Reservoir and adjacent to the existing Lindley Reservoir. The site is southwest of the intersection of Hubbard Avenue and Ash Street. The existing reservoir is deteriorating and in need of urgent replacement. This Project will construct two new, partially-buried, 1.5 million-gallon, prestressed concrete reservoirs; a new valve vault structure; associated site piping; earthwork; landscaping; electrical instrumentation; and approximately 1,400 linear feet of 18-inch welded steel pipeline. Once the new reservoirs are in service, this project will also demolish the existing steel reservoir.



The Engineer's estimate for construction of this Project was \$14,700,000.

Competitive bids were opened by the City Clerk on April 30, 2020, with the following results:

1)	Pacific Hydrotech Corporation, Perris, CA	\$12,871,600.00
2)	Gateway Pacific Contractors, Inc., Sacramento, CA	\$13,742,122.00
3)	OHL USA, Inc., Irvine, CA	\$16,097,000.00
4)	Lonerock, Inc., Irvine, CA	\$16,555,325.00
5)	J.R. Filanc Construction Company, Inc., Escondido, CA	\$17,250,326.00
6)	Steve P. Rados, Inc., Santa Ana, CA	\$24,000,000.00

Staff has thoroughly reviewed the low bid submitted by Pacific Hydrotech Corporation, and has determined that they are the lowest responsive and responsible bidder.

The Utilities Department recommends retaining Wallace & Associates Consulting, Inc., a third-party construction manager, to manage the Project under the supervision of City Staff. Proposals were solicited from three firms specializing in construction management of pre-stressed concrete reservoir construction. Wallace & Associates Consulting, Inc. was selected based on their extensive experience successfully managing similar complex construction projects. In addition, their team includes subconsultants that specialize in geotechnical services and survey mapping. The contract for construction management services includes:

- construction inspections;
- conduct construction meetings;
- manage construction documentation;
- facilitation of partnering sessions;
- compaction testing;
- concrete testing;
- providing the final approval of the reservoir pad foundations;
- survey mapping of the earthwork removal to effectively track material quantities; and
- claim support.

The value of the construction management contract is approximately nine percent of the project's construction cost. This percentage is within the industry standard range for construction management services.

The Utilities Department recommends retaining Stantec Consulting Services, Inc. (formerly MWH Corporation) to provide engineering services during the construction phase of this project. As the designer of record, Stantec Consulting Services, Inc. has the required technical knowledge and expertise to provide these engineering services for the project. The contract for engineering services includes:

- responding to contractor requests for information (RFI's);
- responding to design clarifications;

- reviewing and approving submittals and shop drawings;
- performing structural observations;
- reviewing change order requests;
- reviewing operations manuals; and
- preparing record drawings.

APPROVED AND ACKNOWLEDGED ELECTRONICALLY BY:

*Christopher W. McKinney*, Director of Utilities  
5/28/20 8:20 a.m.

ATTACHMENTS:

1. Attachment 1 - Budget Adjustment
2. Resolution No. 2020-49
3. Resolution No. 2020-49 – Exhibit A: Bid Award Lindley Reservoir Replacement Project
4. Resolution No. 2020-50
5. Resolution No. 2020-50 – Exhibit A: Construction Management Services Lindley Reservoir Replacement Project
6. Resolution No. 2020-51
7. Resolution No. 2020-51 – Exhibit A: Engineering Services Lindley Reservoir Replacement Project



CITY OF ESCONDIDO

BUDGET ADJUSTMENT REQUEST

Date of Request: May 20, 2020

Department: Utilities

Division: Construction and Engineering

Project/Budget Manager: Nelson Nuezca 7034  
Name Extension

Council Date (if applicable): June 3, 2020  
(attach copy of staff report)

<b>For Finance Use Only</b>	
Log #	_____
Fiscal Year	_____
_____	Budget Balances
_____	General Fund Accts
_____	Revenue
_____	Interfund Transfers
_____	Fund Balance

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Lindley Reservoir Replacement	556-704201	\$100,000	
Unallocated Reserves	3050-555		\$100,000
Transfer Out-to Capital Projects Fund	5999-555	\$100,000	
Transfer In-from Operating Fund	4999-556	\$100,000	

Explanation of Request:  
To fund the construction of the Lindley Reservoir Replacement Project.

**APPROVALS**

<u>Christopher W. McKay</u> Department Head	<u>05.22.2020</u> Date	_____	_____
<u>Jodi</u> Finance	<u>5/22/20</u> Date	_____	_____
		City Manager	Date
		City Clerk	Date

RESOLUTION NO. 2020-49

A RESOLUTION OF THE CITY COUNCIL OF  
THE CITY OF ESCONDIDO, CALIFORNIA,  
AUTHORIZING THE MAYOR AND CITY CLERK  
TO EXECUTE, ON BEHALF OF THE CITY, A  
PUBLIC IMPROVEMENT AGREEMENT WITH  
PACIFIC HYDROTECH CORPORATION, FOR  
THE CONSTRUCTION OF THE LINDLEY  
RESERVOIR REPLACEMENT PROJECT

WHEREAS, the Escondido City Council authorized an invitation for bids for the construction of the Lindley Reservoir Replacement Project (the "Project"); and

WHEREAS, the existing 2 million gallon above ground steel reservoir, originally constructed in the 1950's, is deteriorating and in urgent need of replacement; and

WHEREAS, the Project will construct two new partially buried 1.5 million gallon pre-stressed concrete reservoirs, a new valve vault structure, associated site piping, and approximately 1,400 linear feet of 18-inch welded steel pipeline; and

WHEREAS, the City of Escondido ("City") opened sealed bids for the Project on April 30, 2020; and

WHEREAS, City staff thoroughly reviewed the low bid submitted by Pacific Hydrotech Corporation, and have determined that it is the lowest responsive and responsible bidder; and

WHEREAS, the Director of Utilities has determined Pacific Hydrotech Corporation, to be the lowest responsive and responsible bidder and recommends awarding the bid in the amount of \$12,871,600 to Pacific Hydrotech Corporation; and

WHEREAS, this City Council desires at this time and deems it to be in the best public interest to award this contract to Pacific Hydrotech Corporation.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That the Mayor and City Council accepts the recommendation of the Director of Utilities.
3. That the Mayor and City Clerk are authorized to execute, on behalf of the City, a Public Improvement Agreement (“Agreement”) with Pacific Hydrotech Corporation. A copy of the Agreement is attached as Exhibit “A” and is incorporated by this reference.



## PUBLIC IMPROVEMENT AGREEMENT

This "Agreement", dated the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, in the County of SAN DIEGO, State of California, is by and between **THE CITY OF ESCONDIDO** (hereinafter referred to as "CITY"), and **PACIFIC HYDROTECH CORPORATION** (hereinafter referred to as "CONTRACTOR").

The CITY and the CONTRACTOR, for the consideration stated herein, agree as follows:

1. The complete contract includes all of the Project Documents described in the General Conditions, which are incorporated by reference. The Project Documents are complementary, and what is called for by any one shall be as binding as if called for by all.
2. CONTRACTOR shall perform, within the time set forth in Paragraph 4 of this Agreement, everything required and reasonably inferred to be performed, and shall provide and furnish all the labor, materials, necessary tools, expendable equipment, and all utility and transportation services as described in the complete contract and required for construction of

### LINDLEY RESERVOIR REPLACEMENT PROJECT

All of said work to be performed and materials to be furnished shall be completed in a good workmanlike manner, free from defects, in strict accordance with the plans, drawings, specifications and all provisions of the complete contract as hereinabove defined. The CONTRACTOR shall be liable to the CITY for any damages and resulting costs, including consultants' costs, arising as a result of a failure to fully comply with this obligation, and the CONTRACTOR shall not be excused with respect to any failure to so comply by any act or omission of the Architect, Engineer, Inspector, or representative of any of them, unless such act or omission actually prevents the CONTRACTOR from fully complying with the requirements of the Project Documents, and unless the CONTRACTOR protests at the time of such alleged prevention that the act or omission is preventing the CONTRACTOR from fully complying with the Project documents. Such protest shall not be effective unless reduced to writing and filed with the CITY within **three (3) working days** of the date of occurrence of the act or omission preventing the CONTRACTOR from fully complying with the Project documents.

3. CITY shall pay to the CONTRACTOR, as full consideration for the faithful performance of the contract, subject to any additions or deductions as provided in the Project documents, the sum of Twelve Million Eight Hundred Seventy-One Thousand Six Hundred Dollars (\$12,871,600).
4. The work shall be commenced on or before the twenty-first (21st) day after receiving the CITY'S Notice to Proceed and shall be completed within **seven hundred thirty (730) calendar days** from the date specified in the Notice to Proceed.
5. Time is of the essence. If the work is not completed in accordance with Paragraph 4 above, it is understood that the CITY will suffer damage. It being impractical and infeasible to determine the amount of actual damage(s), in accordance with Government Code Section 53069.85, it is agreed that CONTRACTOR shall pay to CITY as fixed and liquidated damages, and not as a penalty, the sum(s) indicated in the LIQUIDATED DAMAGES SCHEDULE below for each calendar day of



- (b) Any injury to or death of any person(s) or damage, loss or theft of any property caused by any act, neglect, default or omission of the CONTRACTOR, or any person, firm, or corporation employed by the CONTRACTOR, either directly or by independent contract, arising out of, or in any way connected with the work covered by this Agreement, whether said injury or damage occurs on or off City property.
- (c) Any and all liabilities, claims, actions, causes of action, proceedings, suits, administrative proceedings, damages, fines, penalties, judgments, orders, liens, levies, costs and expenses of whatever nature, including reasonable attorneys' fees and disbursements, arising out of any violation, or claim of violation of the San Diego Municipal Storm Water Permit (Order No. 2001-01), and updates or renewals, of the California Regional Water Quality Control Board Region 9, San Diego, which the CITY might suffer, incur, or become subject by reason of or occurring as a result of or allegedly caused by the construction, reconstruction, maintenance, and/or repair of the work under this Agreement.

The CONTRACTOR, at CONTRACTOR's own expense, cost, and risk shall defend any and all actions, suit, or other proceedings that may be brought or instituted against the CITY, its governing board, officers, agents or employees, on any such claim, demand or liability, and shall pay or satisfy any judgment that may be rendered against the CITY, its governing board, officers, agents or employees in any action, suit or other proceedings as a result thereof.

- 8. CONTRACTOR shall take out, prior to commencing the work, and maintain, during the life of this contract, and shall require all subcontractors, if any, of every tier, to take out and maintain:
  - (a) General Liability and Property Damage Insurance as defined in the General Conditions in the amount with a combined single limit of not less than **\$3,000,000 per occurrence**.
  - (b) Course of Construction / Builder's Risk Insurance. See Article 5.2 of General Conditions.
  - (c) Insurance Covering Special Hazards: The following special hazards shall be covered by rider or riders to the above-mentioned public liability insurance or property damage insurance policy or policies of insurance, or by special policies of insurance in amounts as follows:
    - (1) Automotive and truck where operated in amounts as above
    - (2) Material hoist where used in amounts as above
  - (d) Workers' Compensation Insurance.
  - (e) Each insurance policy required above must be acceptable to the City Attorney, as follows:
    - (1) Each policy must name the CITY and IBank specifically as an additional insured under the policy on a separate endorsement page, with the exception of the workers' compensation and the Errors and Omissions policies.
    - (2) Each policy must provide for written notice within no more than thirty (30) days if cancellation or termination of the policy occurs. Insurance coverage must be provided by an A.M. Best's A-rated, class V carrier or better, admitted in California, or if non-admitted, a company that is not on the Department of Insurance list of unacceptable carriers.

- (3) All non-admitted carriers will be required to provide a service of suit endorsement in addition to the additional insured endorsement.
  - (f) In executing this Agreement, CONTRACTOR agrees to have completed insurance documents on file with the CITY within 14 days after the date of execution. Failure to comply with insurance requirements under this Agreement will be a material breach of this Agreement, resulting in immediate termination at CITY's option.
9. This Agreement is subject to California Public Contract Code Section 22300, which permits the substitution of securities for any monies withheld by the City under this Agreement, and permits the CONTRACTOR to have all payments of earned retentions by the City paid to an escrow agent at the expense of the CONTRACTOR.
10. Each and every provision of law and clause required by law to be inserted in this Agreement or its attachments shall be deemed to be inserted herein and the Agreement shall be read and enforced as though it were included herein, and if through mistake or otherwise any such provision is not inserted, or is not currently inserted, then upon application of either party the Agreement shall forthwith be physically amended to make such insertion or correction, without further changes to the remainder of the Agreement.
11. The complete contract as set forth in Paragraph 1 of this Agreement constitutes the entire Agreement of the parties. No other agreements, oral or written, pertaining to the work to be performed, exists between the parties. This Agreement can be modified only by an amendment in writing, signed by both parties and pursuant to action of the Escondido City Council.
12. CONTRACTOR shall comply with those provisions of the Labor Code requiring payment of prevailing wages, keeping of certified payroll records, overtime pay, employment of apprentices, and workers' compensation coverage, as further set forth in the General Conditions, and shall file the required workers' compensation certificate before commencing work. This project is subject to compliance monitoring and enforcement by the Department of Industrial Relations. CONTRACTOR shall post any job site notices required by regulation.
13. The terms "Project Documents" and/or "Contract Documents" where used, shall refer to those documents included in the definition set forth in the General Conditions made a part hereof.

IN WITNESS WHEREOF, this Agreement has been executed on behalf of CITY by its officers thereunto authorized and by CONTRACTOR, the date and year first above written.

CITY OF ESCONDIDO  
a municipal corporation  
201 North Broadway  
Escondido, CA 92025

By: \_\_\_\_\_  
Zack Beck, City Clerk

By: \_\_\_\_\_  
Paul McNamara, Mayor

APPROVED AS TO FORM:

OFFICE OF THE CITY ATTORNEY  
MICHAEL R. MCGUINNESS, City Attorney

By: \_\_\_\_\_

**CONTRACTOR**

By: \_\_\_\_\_  
Signature

By: \_\_\_\_\_  
Signature\*

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Title

(Second signature required only for corporation)

By: \_\_\_\_\_  
Signature\*\*

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Title

(CORPORATE SEAL OF CONTRACTOR, if  
corporation)

\_\_\_\_\_  
Contractor's License No.

\_\_\_\_\_  
Tax ID/Social Security No.

\*If CONTRACTOR is a corporation, the first signature must be by one of the following officers of the corporation: Chairman of the Board, President, or any Vice President.

\*\*If CONTRACTOR is a corporation, the second signature must be by a different person from the first signature and must be by one of the following officers of the corporation: Secretary, any Assistant Secretary, the Chief Financial Officer, or any Assistant Treasurer.

## SECTION A-00610 - FAITHFUL PERFORMANCE BOND

KNOW ALL MEN BY THESE PRESENT,

That \_\_\_\_\_ ("Contractor") and \_\_\_\_\_ ("Surety") are held and firmly bound unto the CITY OF ESCONDIDO ("Owner") in the sum of \_\_\_\_\_ Dollars, for the payment of which sum well and truly to be made, we bind ourselves, our heirs, executors, administrators, successors, and assigns, jointly and severally, firmly by these presents.

WHEREAS, Contractor has been awarded and is about to enter into a contract with Owner to perform all work required under the Bid Schedule(s) of the Owner's specifications entitled,

### LINDLEY RESERVOIR REPLACEMENT PROJECT

WHEREAS, the provisions of the Contract are incorporated by reference into this Faithful Performance Bond and shall be part of Surety's obligation hereunder.

NOW THEREFORE, if Contractor shall perform all the requirements of said contract required to be performed on his part, at the times and in the manner specified herein, then this obligation shall be null and void, otherwise, it shall remain in full force and effect.

PROVIDED, that

- (1) Any alterations in the work to be done or the materials to be furnished, which may be made pursuant to the terms of the Contract, shall not in any way release Contractor or Surety thereunder;
- (2) Any extensions of time granted under the provisions of Contract shall not release either Contractor or Surety from their respective obligations to Owner;
- (3) Notice of any such alterations or extensions of the Contract is hereby waived by Surety;
- (4) Any payments (including progress payments) made on behalf of Owner to Contractor after the scheduled completion of the work to be performed pursuant to the Contract shall not release either Contractor or Surety from any obligations under the Contract or this Faithful Performance Bond, or both, including any obligation to pay liquidated damages to Owner; and
- (5) To the extent Owner exercises its rights pursuant to this Bond, Owner shall be entitled to demand performance by the surety and be further entitled to recover, in addition to all other remedies afforded by law, its reasonably incurred costs to complete the work, attorneys fees and consultant costs, as well as actual costs incurred by OWNER for the

increased dedication/commitment of time of OWNER employees to the Project. These costs shall be in addition to the penal sum of the bond.

SIGNED AND SEALED, this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_

Contractor

\_\_\_\_\_

Surety

\_\_\_\_\_

Address

\_\_\_\_\_

Phone No.

(SEAL)

BY \_\_\_\_\_

Signature

\_\_\_\_\_

Signature

(SEAL AND NOTARIAL ACKNOWLEDGEMENT OF SURETY)

APPROVED AS TO FORM:

OFFICE OF THE CITY ATTORNEY  
MICHAEL R. MCGUINNESS, City Attorney

By: \_\_\_\_\_

**SECTION A-00620 - LABOR AND MATERIAL BOND**

KNOW ALL MEN BY THESE PRESENT,

That \_\_\_\_\_ as Contractor, and \_\_\_\_\_ as Surety, are held and firmly bound unto the CITY OF ESCONDIDO, hereinafter called Owner, in the sum of \_\_\_\_\_ dollars, for the payment of which sum well and truly to be made, we bind ourselves our heirs, executors, administrators, successors, and assigns, jointly and severally, firmly by these presents.

WHEREAS, said Contractor has been awarded and is about to enter into the annexed contract with said Owner to perform all work required under the Bid Schedule(s) of the Owner's specifications entitled,

**LINDLEY RESERVOIR REPLACEMENT PROJECT**

NOW THEREFORE, if said Contractor, or subcontractor, fails to pay for any materials, equipment, or other supplies, or for rental of same, used in connection with the performance of work contracted to be done, or for amounts due under applicable State law for any work or labor thereon, or for amounts due under the Unemployment Insurance Code, or for any amounts required to be deducted, withheld, and paid over to the Employment Development Department from the wages of employees of the Contractor and its subcontractors pursuant to Section 13020 of the Unemployment Insurance Code with respect to such labor, said Surety will pay for the same in an amount not exceeding the sum specified above, and, in the event suit is brought upon this bond, a reasonable attorney's fee to be fixed by the court. This bond shall inure to the benefit of any persons, companies or corporations entitled to file claims under applicable State law.

PROVIDED, that any alterations in the work to be done or the materials to be furnished, which may be made pursuant to the terms of said contract, shall not in any way release either said Contractor or said Surety thereunder, nor shall any extensions of the time granted under the provisions of said contract release either said Contractor or said surety, and notice of such alterations or extensions of the contract is hereby waived by said Surety.



SIGNED AND SEALED, this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
Contractor

\_\_\_\_\_  
Surety

\_\_\_\_\_  
Address

\_\_\_\_\_  
Phone No.

(SEAL)

BY \_\_\_\_\_  
Signature

\_\_\_\_\_  
Signature

(SEAL AND NOTARIAL ACKNOWLEDGEMENT OF SURETY)

APPROVED AS TO FORM:

OFFICE OF THE CITY ATTORNEY  
MICHAEL R. MCGUINNESS, City Attorney

By: \_\_\_\_\_

**SECTION A-00630 - CITY OF ESCONDIDO BUSINESS LICENSE**

In accordance with Municipal Code Section 16, the successful bidder is required to obtain a City of Escondido Business License prior to execution of contract.

The following information must be submitted to the City Clerk prior to execution of contract:

City of Escondido Business License No. \_\_\_\_\_

Expiration Date \_\_\_\_\_

Name of Licensee \_\_\_\_\_

\_\_\_\_\_

**SECTION A-00660 - WORKERS' COMPENSATION INSURANCE CERTIFICATE**

If self-insured for Workers' Compensation, the Contractor shall execute the following form as required by the California Labor Code, Sections 1860 and 1861:

I am aware of the provisions of Section 3700 of the Labor Code which requires every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of the Labor Code, Sections 1860 and 1861, and I will comply with such provisions before commencing the performance of the work of the contract.

Dated: \_\_\_\_\_

\_\_\_\_\_  
Contractor

By: \_\_\_\_\_  
Signature

**SAMPLE NOTICE**  
**(REQUIRED UNDER GENERAL CONDITIONS, ARTICLE 6.1.B)**  
**TO THE PEOPLE ON THIS STREET:**

WITHIN THE NEXT FEW DAYS, WORK WILL BE STARTED ON THE FOLLOWING PROJECT:

**LINDLEY RESERVOIR REPLACEMENT PROJECT**

The work may cause some inconvenience, but will be of permanent benefit.

We shall appreciate your cooperation in the following matters:

1. Please be alert when driving or walking in the construction area.
2. Tools, materials and equipment are attractive to children. For the safety of the children, please keep them away.
3. Please report all inconvenience to the Foreman on the job, or to the City of Escondido Utilities Construction Manager. The name and phone number of the contractor are given below.

This work is being performed for the City of Escondido by:

We will endeavor to complete this work as rapidly as possible and with a minimum of inconvenience to you.

RESOLUTION NO. 2020-50

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE, ON BEHALF OF THE CITY, A CONSULTING AGREEMENT WITH WALLACE & ASSOCIATES CONSULTING, INC. FOR CONSTRUCTION MANAGEMENT SERVICES FOR THE LINDLEY RESERVOIR REPLACEMENT PROJECT

WHEREAS, the Escondido City Council authorized an invitation for bids for the construction of the Lindley Reservoir Replacement Project (the "Project"); and

WHEREAS, the Project will replace the existing 2 million gallon above ground steel Lindley Reservoir, originally constructed in the 1950's; and

WHEREAS, the City of Escondido ("City") desires construction management services which will include geotechnical testing, compaction testing, concrete testing, and survey mapping for the Project; and

WHEREAS, City staff solicited proposals from firms specializing in construction management of water projects; and

WHEREAS, City staff thoroughly evaluated the three proposals received and the proposal from Wallace & Associates Consulting, Inc. was determined to be the best value proposal; and

WHEREAS, Wallace & Associates Consulting, Inc. has the personnel, specialized testing services and expertise to manage the construction project; and

WHEREAS, City staff have completed negotiations with Wallace & Associates Consulting, Inc. for said construction management services and the Director of Utilities recommends that the Consulting Agreement (“Agreement”) be approved; and

WHEREAS, this City Council desires at this time and deems it to be in the best public interest to approve said Agreement in an amount not to exceed \$1,155,000.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That the Mayor and City Council accepts the recommendation of the Director of Utilities.
3. That the Mayor and City Clerk are authorized to execute, on behalf of the City, an Agreement with Wallace & Associates Consulting, Inc. A copy of the Agreement is attached as Exhibit “A” and is incorporated by this reference.



CITY OF ESCONDIDO  
CONSULTING AGREEMENT

This Agreement is made this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

Between: CITY OF ESCONDIDO  
a Municipal Corporation  
201 N. Broadway  
Escondido, California 92025  
Attn: Randy Manns  
760-839-6290 x7031  
("CITY")

And: Wallace & Associates Consulting, Inc.  
1655 E. 6<sup>th</sup> Street, Suite A-4a  
Corona, California 92879  
Attn: Carl Wallace  
951-966-7774  
("CONSULTANT")

Witness that whereas:

- A. It has been determined to be in the CITY's best interest to retain the professional services of a consultant to provide Construction Management services for the Lindley Reservoir Replacement Project; and
- B. The CONSULTANT is considered competent to perform the necessary professional services for CITY;

NOW, THEREFORE, it is mutually agreed by and between CITY and CONSULTANT as follows:

- 1. Services. The CONSULTANT will furnish all of the services as described in "Attachment A" which is attached and incorporated by this reference.
- 2. Compensation. The CITY will pay the CONSULTANT in accordance with the conditions specified in "Attachment A," in the sum not to exceed \$1,155,000.00. Any breach of this Agreement will relieve CITY from the obligation to pay CONSULTANT, if CONSULTANT has not corrected the breach after CITY provides notice and a reasonable time to correct it. If this Agreement is amended at any time, additional compensation of CONSULTANT contained in subsequent amendment(s) shall not exceed a cumulative total of twenty-five percent (25%) of the maximum payment provided for in this Section 2.
- 3. Scope of Compensation. The CONSULTANT will be compensated for performance of tasks specified in "Attachment A" only. No compensation will be provided for any other tasks without specific prior written consent from the CITY.

4. Duties. CONSULTANT will be responsible for the professional quality, technical accuracy, timely completion, and coordination of all reports and other services furnished by the CONSULTANT under this Agreement, except that the CONSULTANT will not be responsible for the accuracy of information supplied by the CITY.
5. Personnel. The performance of services under this Agreement by certain professionals is significant to the CITY. CONSULTANT will assign the persons listed on "Attachment B," which is attached and incorporated by this reference, to perform the Services described in Paragraph 1, and will not add or remove persons from the list without the prior written consent of the CITY. If no designation is made, then CONSULTANT may not assign services without obtaining the advance written consent of the CITY. CONSULTANT will not subcontract any tasks under this Agreement without obtaining the advance written consent of the CITY.
6. Termination. Either CONSULTANT or the CITY may terminate this Agreement with thirty (30) days advance written notice.
7. City Property. All original documents, drawings, electronic media, and other material prepared by CONSULTANT under this Agreement immediately becomes the exclusive property of the CITY, and may not be used by CONSULTANT for any other purpose without prior written consent of the CITY.
8. Insurance.
  - a. The CONSULTANT shall secure and maintain at its own cost, for all operations, the following insurance coverage, unless reduced by the City Attorney:
    - (1) General liability insurance. Occurrence basis with minimum limits of \$1,000,000 each occurrence, \$2,000,000 General Aggregate, and \$1,000,000 Products/Completed Operations Aggregate; and
    - (2) Automobile liability insurance of \$1,000,000 combined single-limit per accident for bodily injury and property damage, unless waived as provided in 8(b) below; and
    - (3) Workers' compensation and employer's liability insurance as required by the California Labor Code, as amended, or certificate of sole proprietorship; and
    - (4) Errors and Omissions professional liability insurance with minimum coverage of \$1,000,000.
  - b. It is the parties' understanding that the use of a motor vehicle is not a primary subject of this Agreement. CONSULTANT acknowledges that operating a motor vehicle is outside the scope of this Agreement and occurs only at the convenience of the CONSULTANT. A waiver of automobile liability insurance is only effective if both sets of initials appear below, otherwise such insurance is required.  
  
Acknowledged by CONSULTANT \_\_\_\_\_  
  
Waiver appropriate by CITY \_\_\_\_\_
  - c. Each insurance policy required above must be acceptable to the City Attorney.
    - (1) Each policy must provide for written notice within no more than thirty (30) days if cancellation or termination of the policy occurs. Insurance coverage must be



provided by an A.M. Best's A- rated, class V carrier or better, admitted in California, or if non-admitted, a company that is not on the Department of Insurance list of unacceptable carriers.

- (2) All non-admitted carriers will be required to provide a service of suit endorsement in addition to the additional insured endorsement.
  - (3) Both the General Liability and the Automobile Liability policies must name the CITY specifically as an additional insured under the policy on a separate endorsement page. The CITY includes its officials, employees, and volunteers. The endorsement must be ISO Form CG 20 10 11 85 edition or its equivalent for General Liability endorsements and CA 20 01 for Automobile Liability endorsements.
  - (4) The General Liability policy must include coverage for bodily injury and property damage arising from CONSULTANT's work, including its on-going operations and products-completed operations hazard.
  - (5) The General Liability policy must be primary and noncontributory and any insurance maintained by CITY is excess.
- d. In executing this Agreement, CONSULTANT agrees to have completed insurance documents on file with the CITY within fourteen (14) days after the date of execution. Failure to comply with insurance requirements under this Agreement will be a material breach of this Agreement, resulting in immediate termination at CITY's option.
9. Indemnification. CONSULTANT (which in this paragraph 9 includes its agents, employees and subcontractors, if any) agrees to indemnify, defend, and hold harmless the CITY from all claims, lawsuits, damages, judgments, loss, liability, or expenses, including attorneys' fees, for any of the following:
- a. Any claim of liability arising out of the negligence or any acts or omissions of CONSULTANT in the performance of this Agreement;
  - b. Any personal injuries, property damage or death that CONSULTANT may sustain while using CITY-controlled property or equipment, while participating in any activity sponsored by the CITY, or from any dangerous condition of property; or
  - c. Any injury or death which results or increases by any action taken to medically treat CONSULTANT.
10. Anti-Assignment Clause. The CONSULTANT may not assign, delegate or transfer any interest or duty under this Agreement without advance written approval of the CITY, and any attempt to do so will immediately render this entire Agreement null and void. Unless CONSULTANT assigns this entire Agreement, including all rights and duties herein, to a third party with the CITY'S written consent, CONSULTANT shall be the sole payee under this Agreement. Any and all payments made pursuant to the terms of this Agreement are otherwise not assignable.
11. Costs and Attorney's Fees. In the event that legal action is required to enforce the terms and conditions of this Agreement, the prevailing party will be entitled to reasonable attorneys' fees and costs.
12. Independent Contractor. CONSULTANT is an independent contractor and no agency or employment relationship, either express or implied, is created by the execution of this Agreement.

13. Merger Clause. This Agreement and its Attachments, if any, are the entire understanding of the parties, and there are no other terms or conditions, written or oral, controlling this matter. In the event of any conflict between the provisions of this Agreement and any of its Attachments, the provisions of this Agreement must prevail.
14. Anti-Waiver Clause. None of the provisions in this Agreement will be waived by CITY because of previous failure to insist upon strict performance, nor will any provision be waived by CITY because any other provision has been waived, in whole or in part.
15. Severability. The invalidity in whole or in part of any provision of this Agreement will not void or affect the validity of any other provisions of this Agreement.
16. Choice of Law. This Agreement is governed by the laws of the State of California. Venue for all actions arising from this Agreement must be exclusively in the state or federal courts located in San Diego County, California.
17. Multiple Copies of Agreement/Counterparts. Multiple copies and/or counterparts of this Agreement may be executed, including duplication by photocopy or by computerized scanning device. Each duplicate will be deemed an original with the same effect as if all the signatures were on the same instrument. However, the parties agree that the Agreement on file in the office of the Escondido City Clerk is the copy of the Agreement that shall take precedence should any differences exist among copies or counterparts of the document.
18. Provisions Cumulative. The foregoing provisions are cumulative and in addition to and not in limitation of any other rights or remedies available to the CITY.
19. Notices to Parties. Any statements, communications or notices to be provided pursuant to this Agreement must be sent to the attention of the persons indicated below. Each party agrees to promptly send notice of any changes of this information to the other party, at the address first above written.
20. Business License. The CONSULTANT is required to obtain a City of Escondido Business License prior to execution of this Agreement.
21. Compliance with Applicable Laws, Permits and Licenses. CONSULTANT shall keep itself informed of and comply with all applicable federal, state, and local laws, statutes, codes, ordinances, regulations, and rules in effect during the term of this Agreement. CONSULTANT shall obtain any and all licenses, permits, and authorizations necessary to perform services set forth in this Agreement. Neither CITY, nor any elected nor appointed boards, officers, officials, employees, or agents of CITY shall be liable, at law or in equity, as a result of any failure of CONSULTANT to comply with this section.
22. Prevailing Wages. If applicable, pursuant to Section 1770 et seq. of the Labor Code, CONTRACTOR agrees that a prevailing rate and scale of wages, in accordance with applicable State and Federal Law, will be paid in the carrying out of this Agreement. CONTRACTOR shall keep itself informed of and comply with all applicable federal, state, and local laws, statutes, codes, ordinances, regulations, and rules pertaining to the payment of prevailing wages. The prevailing rate and scale to be paid shall be the same as the 'General Prevailing Wage Rates' approved by the Department of Industrial Relations as of the date of the execution of this Agreement. Said rates and scales are herein referred to and adopted in this Agreement as though fully and completely set forth herein, and said scale as adopted by the Department is made a part of this Agreement

by reference. Copies of the prevailing rate of per diem wages are available on the Intranet at (<http://www.dir.ca.gov/DLSR>). Neither CITY, nor any elected nor appointed boards, officers, officials, employees, or agents of CITY, shall be liable, at law or in equity, as a result of any failure of CONTRACTOR to comply with this section.

23. Department of Industrial Relations Compliance. This project is subject to compliance monitoring and enforcement by the Department of Industrial Relations. CONTRACTOR shall post any job site notices required by regulation. CONTRACTOR, as well as any subcontractors, shall be registered pursuant to Cal. Lab. Code § 1725.5 to be qualified to bid on, be listed in a bid proposal, (subject to the requirements of Section 4104 of the Public Contract Code) or engage in the performance of any public work contract that is subject to the requirements of Chapter 1, Part 7, Division 2 of the California Labor Code. Neither CITY, nor any elected nor appointed boards, officers, officials, employees, or agents of CITY, shall be liable, at law or in equity, as a result of any failure of CONTRACTOR to comply with this section.
24. Immigration Reform and Control Act of 1986. CONSULTANT shall keep itself informed of and comply with the Immigration Reform and Control Act of 1986. CONSULTANT affirms that as an employer in the State of California, all new employees must produce proof of eligibility to work in the United States within the first three days of employment and that only employees legally eligible to work in the United States will be employed on this public project. CONSULTANT agrees to comply with such provisions before commencing and continuously throughout the performance of this Agreement.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the parties below are authorized to act on behalf of their organizations, and have executed this Agreement as of the date set forth below.

CITY OF ESCONDIDO

Date: \_\_\_\_\_

\_\_\_\_\_  
Paul McNamara  
Mayor

Date: \_\_\_\_\_

\_\_\_\_\_  
Zack Beck  
City Clerk

Date: \_\_\_\_\_

Wallace & Associates Consulting, Inc.

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Name & Title (please print)

APPROVED AS TO FORM:

OFFICE OF THE CITY ATTORNEY  
MICHAEL R. MCGUINNESS, City Attorney

By: \_\_\_\_\_

THE CITY OF ESCONDIDO DOES NOT DISCRIMINATE AGAINST QUALIFIED PERSONS WITH DISABILITIES.

## **ATTACHMENT "A"** **Scope of Work**

### **A. GENERAL**

Wallace & Associates Consulting, Inc. ("Consultant") will provide the City of Escondido ("City") Construction Management (CM) services for the Lindley Reservoir Replacement Project.

### **B. LOCATION**

Lindley Reservoir construction project site, Hubbard Avenue, Escondido, California 92027

### **C. SERVICES**

Consultant shall provide the following services:

#### **Task 1 – Coordination**

- Coordinate with all independent consultants retained by the City, including: design engineer, third-party SWPPP inspector/auditor, environmental monitoring firm, labor-compliance consultant, community outreach, and any other consulting services required during the duration of the project.
- Coordinate all special inspections for the project that are not required of the contractor such as geotechnical and any special inspections, that are included as part of CM contract. These subcontracts must include prevailing wage and labor-compliance requirements.
- Coordinate, review, observe and document all equipment testing and start up.
- Coordinate with City Utilities Engineering and Construction staff.
- Coordinate with City Water Distribution staff on major tie-ins, facility connections and any applicable training.
- Communicate with the City Water Treatment Plant and Water Distribution staff regarding construction issues that could potentially affect their regular operations.

**Time & Material Fee: \$155,000**

#### **Task 2 – Inspection**

- Monitor project permit conditions (i.e. Caltrans Standard Encroachment Permit, City of Escondido Traffic Control permit, etc.) and the respective expiration dates for each permit. Inform the City and Contractor when non-compliance is observed as it relates to the permit requirements.
- Monitor and ensure Contractor's compliance for all project specifications and drawings requirements, City Standard Detail drawings, agency encroachment permits and compliance with all other pertinent standards, requirements and documents associated with this particular project.

## ATTACHMENT "A" Scope of Work

- Monitor Contractor's schedule each week and inform the City of any construction conflicts and issues that could potentially affect the Critical Path Method – CPM, or designated project schedule.

**Time & Material Fee: \$450,000**

### Task 3 – Document Control/Record Keeping

Employ and conform to the City's Secure File Transfer Protocol (SFTP) system, file management plan, and provided forms to prepare, process and file (in PDF) ALL construction phase project documents and records, ensuring complete project records during the course of the project and at project completion.

Examples of record-keeping include:

- Preparation of written daily field reports for submittal to the City via the SFTP. Reports should include work performed, labor and equipment utilized, and a discussion of any work not conforming to the plans and specifications. A sample form will be provided.
- As per City General Conditions, contractor's daily reports will be collected and compared to the CM's daily inspection reports so any discrepancies can be addressed in a timely manner. Approved reports will be filed.
- Daily photographic documentation of construction activities in digital, date-stamped format. Photo file sizes shall conform to City file requirements. Photos shall be uploaded to the City SFTP on a daily or weekly basis.
- Observe and record all major materials deliveries to the site to confirm compliance with the specifications and approved shop drawings.
- Review and upload all special inspection reports and geotechnical reports provided by those firms contracted through the CM firm.
- Review and upload consultant-provided documents, reports and correspondence, including: shop drawings, submittals, RFIs, SWPPP inspection reports, permit documents, environmental monitoring reports and training documentation, labor compliance monitoring reports and correspondence, community complaints and documentation of contact and resolution, geotechnical and materials testing reports, and special inspection reports.
- Update project red line drawings during construction, review contractor red line drawings during course of construction, and provide final review and approval of contractor red line drawings at construction completion. Submit final, approved contractor red line drawings to City Field Engineering Inspector.
- Prepare monthly construction management reports, including a detailed description of work completed, schedule status, submittals status, RFI status, design revision status, progress payment and overall contract status, and project photographs representing key construction activities. The monthly reports will be

## ATTACHMENT "A" Scope of Work

prepared in a City-approved format including color copies of 6 or more digital photographs with captions of work performed. Electronic copies of the monthly reports shall be accessible to the City via the City's SFTP site.

Construction Management manual, including a detailed file plan will be provided. The City does not object to a CM firm using their own, proprietary file management system; however, all documents produced in that file management system, as well as documents received by the construction manager from the contractor, must be saved as PDFs and filed on the City's SFTP site on a regular (daily or weekly) basis, so that the City's Utilities Construction Management staff has access to all project-related documents at all times.

**Time & Material Fee: \$175,000**

### Task 4 – Project Management

- Ensure adherence to all contract documents.
- Attend a pre-project meeting with City Construction Management staff and Labor Compliance consultant to review project documentation requirements.
- Attend the pre-construction meeting and participate as the CM (after introductions by the Utilities Construction Project Manager).
- Organize and facilitate a pre-construction Partnering Session with the bid awarded contractor to discuss any potential design related issues, preliminary requests for information or other items that might help expedite, ease or promote a positive construction start.
- Schedule and conduct weekly or bi-weekly progress meetings. Attendees for the meetings shall include: The Contractor, the City, and other stakeholders as necessary; Prepare and distribute draft meeting minutes, via email, in a timely manner; distribute and file final meeting minutes in PDF.
- Schedule and conduct any special meetings, as necessary. Prepare meeting minutes, similar to regular progress meetings.
- Manage, route and track all submittals and Requests for Information, to the City's design engineering consultant. Coordinate with City and design engineer (as needed) on all change orders, field orders and time and material requests.
- Provide professional opinions to the City relating to: field construction issues, determining entitlement of compensation to the contractor for differing site conditions, change in scope items, negotiations on change order work, mitigating construction claims resolutions and, providing appropriate responses to the contractor regarding these issues, on behalf of the City, as requested by the City.
- Clearly document all details and calculations in written field orders and change orders, ensuring good results for future audits by various funding entities.
- Ensure contractor adherence to project schedule, notify all parties of issues that might impact the critical path.

## ATTACHMENT "A" Scope of Work

- Review the contractor's monthly progress payment estimates and confirm that percentages and quantities of work completed align with the amounts requested for payment. Provide a thorough review for accuracy, and comparison with actual work completed. Meet with the City's Field Engineering Inspector to discuss the progress pay application and ensure that all check list items are complete, including labor-compliance issues, prior to submittal to City staff for processing. Make appropriate recommendations to the City on payment issues.
- Track preliminary notices forwarded by City staff and collect and file appropriate releases from contractor.
- Facilitate an intermediary Partnering Session, if at some point during construction it is deemed necessary.
- Conduct and coordinate preliminary and final walk-throughs for the punch lists, start-up & testing, and closeout. Ensure all deliverables have been reviewed, approved and delivered to appropriate City staff, including O&M Manuals and any other training documentation.
- Provide any needed claim support through final resolution. Mitigate existing issues and resolve all future issues at the lowest level possible to avoid claims.
- Submit detailed construction management services invoices monthly and include a Burn Rate spreadsheet graph with each invoice to track the CM firm's budget.

**Time & Material Fee: \$275,000**

### Task 5 – Subcontract Management

CM firm should include and manage the following subcontracts as part of the CM services:

- Geotechnical and special inspection services which should include but is not limited to: field observation over foundation excavations (as necessary) and certification of the final Subgrade, for both tank pads and other structures, prior to placement of structural concrete; Inspection of trench backfill and compaction testing during site grading, road subgrade, aggregate base and asphalt concrete; Materials sampling during installation of cast-in-place concrete; Laboratory testing of soil, aggregate, asphalt and concrete and submittal of daily field reports, lab test reports and monthly progress reports to the CM. As part of the CM fee schedule, include a **line item allowance of \$70,000 for Geotechnical and special inspections services**. This allowance is based on a time and material basis, not to exceed \$70,000 without authorization from the City.
- Survey services which is primarily for mapping tank areas during excavation of rock removal to best determine the quantity of rock removed including any over excavation. As part of your fee schedule, include a **line item allowance of \$25,000 for Survey services**. This allowance is based on a time and materials basis, not to exceed \$25,000 without written authorization from the City.



**ATTACHMENT "A"  
Scope of Work**

CM firm is responsible for ensuring compliance with all prevailing wage laws/requirements for their firm and any subcontractors. Prevailing wage laws/requirements should be listed in subcontracts. CM firm and all of their subcontractors will be required to submit prevailing wage documentation to the DIR as required by law, and to submit prevailing wage documentation to the City’s labor-compliance consultant for compliance monitoring for any covered classifications.

**Time & Material Fee: \$95,000**

**D. RATES**

Services shall be charged on a Time and Materials basis in accordance with the attached rate schedule (see Exhibit ‘1’) which is attached hereto and incorporated by reference.

Rates for Consultant’s services shall include vehicle mileage, computers, computer software, printers, reproduction, prints, plotting and record mapping copies, digital cameras, digital video cameras, cell phones and cell phone service, broadband service, delivery service, mail, office supplies, technical reference materials, training, and personal protection equipment (PPE) including hard hats, safety boots, work gloves, safety glasses and other PPE, as required and will not be separately reimbursed. Office space is not included. However, field meetings will be held at the Hale Avenue Resource Recovery Facility (HARRF).

<b>Task #</b>	<b>Task Description</b>	<b>Total Cost</b>
1	Coordination	\$155,000
2	Inspection	\$450,000
3	Document Control/Record Keeping	\$175,000
4	Project Management	\$275,000
5	Subcontract Management	\$95,000
Other	Mark-up on Task 5	\$5,000
<b>Total</b>		<b>\$1,155,000</b>

**E. PAYMENT**

The total contract price shall not exceed \$1,155,000.00. Consultant shall invoice City monthly as work progresses. Payment will be made after the services have been performed and within 30 days of the receipt of invoice for those services.

Exhibit '1'

Construction Management, Inspection and Administration Services for City of Escondido - Lindley Reservoir Project																																
Construction Project Period by Months																																
Project Phases		Construction Phase (24 Months or 730 Calendar Days)																										Close Out				
		2020										2021										2020						Total Hours	Hourly Rate	Cost		
Allocation	Role	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Jan	Total Hours	Hourly Rate	Cost
<b>Wallace &amp; Associates Staff</b>																																
As Needed	Project Manager/ Principal		5	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	213	\$174	\$37,062
full time	Construction Manager		8	40	80	100	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	120	120	12	12	12	3384	\$170	\$575,280	
As-Needed	Resident Inspector																												0	\$136	\$0	
3/4 time	Office Engineer / Inspector		12	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	120	80	80	80	80	80		2692	\$132	\$355,344	
As-Needed	Admin Labor Compliance		12	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	20	20	1012	\$86	\$87,032	
<b>Direct Cost Budget (Reproduction, Postage, Shipping, Incidentals)</b>																												Total Hours	7301		\$282	
																										<b>CM cost as a % of Construction Cost</b>		8.20%	<b>Total CM</b>		\$1,055,000	
As-Needed	Material Testing																														\$70,000	
As-Needed	Surveying																														\$25,000	
																										<b>Fixed Mark-Up</b>		\$5,000				
																												\$1,155,000				
																										<b>Estimated Construction Cost</b>		\$12,871,600				

1. Construction Schedule provided by the City of Escondido as 24 month of Construction and additional 3 months of pre and post construction activities. Should project schedule change, due to issues out of our control, additional costs could be requested.
2. No overtime is included in our budget. Any inspection Overtime and Saturdays would be at 140% of the base rate and Inspection doubletime for Sundays and Holidays would be charged at 180%

**ATTACHMENT “B”**  
**Personnel**

<b>Name</b>	<b>Title</b>	<b>Role</b>
Carl Wallace, PE	Project Manager/Principal	Provide Construction Management support to the Field Engineer and Field Inspector
Barry Safa, PE Jeff Schippers, CCM	Construction Manager	City’s one-point contact performing all construction management duties and providing support to the Field Inspector, along with daily inspection and document control
Bill Eckman David Valenzuela, EIT Jin Chong, CWI, ICC Paul Allison, CWI, ICC	Construction Inspector	Provide QA/QC for work, document project, coordinate testing, job photos, prepare quantity calculations and coordinate surveyor
David Valenzuela, EIT	Office Engineer	Process project records, engineering support and document control/Back-up Inspection
Heidi Nesper Rachael Highley	Project Administrator	Assist with administration and provide labor compliance support
Leighton Consulting, Inc.	Geotech	Geotechnical services, materials testing as needed
Towill, Inc. Plumblin Surveying	Surveying	Survey and mapping services

RESOLUTION NO. 2020-51

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE, ON BEHALF OF THE CITY, A CONSULTING AGREEMENT FOR DESIGN PROFESSIONALS WITH STANTEC CONSULTING SERVICES, INC. FOR ENGINEERING SERVICES FOR THE LINDLEY RESERVOIR REPLACEMENT PROJECT

WHEREAS, the City of Escondido (“City”) desires to construct the Lindley Reservoir Replacement Project (“Project”); and

WHEREAS, the Project will replace the existing 2 million gallon above ground steel Lindley Reservoir, originally constructed in the 1950’s; and

WHEREAS, the City desires engineering services during construction of the Project; and

WHEREAS, Stantec Consulting Services, Inc. (formerly MWH Corporation) prepared the design plans and specifications, and is the designer of record for the Project; and

WHEREAS, Stantec Consulting Services, Inc. has the required technical knowledge and expertise to provide these engineering services during construction; and

WHEREAS, City staff have completed negotiations with Stantec Consulting Services, Inc. and the Director of Utilities recommends that the Consulting Agreement for Design Professionals (“Agreement”) be approved; and

WHEREAS, this City Council desires at this time and deems it to be in the best public interest to approve said Agreement in an amount not to exceed \$169,456.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That the Mayor and City Council accepts the recommendation of the Director of Utilities.
3. That the Mayor and City Clerk are authorized to execute, on behalf of the City, an Agreement with Stantec Consulting Services, Inc. A copy of the Agreement is attached as Exhibit "A" and is incorporated by this reference.



CITY OF ESCONDIDO  
CONSULTING AGREEMENT

This Agreement is made this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

Between: CITY OF ESCONDIDO  
a Municipal Corporation  
201 N. Broadway  
Escondido, California 92025  
Attn: Nelson Nuezca  
760-839-6290 x7034  
("CITY")

And: Stantec Consulting Services, Inc.  
9655 Granite Ridge Drive, Suite 220  
San Diego, California 92123  
Attn: Tama Snow  
858-633-4231  
("CONSULTANT")

Witness that whereas:

- A. It has been determined to be in the CITY's best interest to retain the professional services of a consultant to provide engineering services for the Lindley Reservoir Replacement project; and
- B. The CONSULTANT is considered competent to perform the necessary professional services for CITY;

NOW, THEREFORE, it is mutually agreed by and between CITY and CONSULTANT as follows:

- 1. Services. The CONSULTANT will furnish all of the services as described in "Attachment A" which is attached and incorporated by this reference.
- 2. Compensation. The CITY will pay the CONSULTANT in accordance with the conditions specified in "Attachment A," in the sum of \$169,456.00. Any breach of this Agreement will relieve CITY from the obligation to pay CONSULTANT, if CONSULTANT has not corrected the breach after CITY provides notice and a reasonable time to correct it. If this Agreement is amended at any time, additional compensation of CONSULTANT contained in subsequent amendment(s) shall not exceed a cumulative total of twenty-five percent (25%) of the maximum payment provided for in this Section 2.

3. Scope of Compensation. The CONSULTANT will be compensated for performance of tasks specified in "Attachment A" only. No compensation will be provided for any other tasks without specific prior written consent from the CITY.
4. Duties. CONSULTANT will be responsible for the professional quality, technical accuracy, timely completion, and coordination of all reports and other services furnished by the CONSULTANT under this Agreement, except that the CONSULTANT will not be responsible for the accuracy of information supplied by the CITY.
5. Personnel. The performance of services under this Agreement by certain professionals is significant to the CITY. CONSULTANT will assign the persons listed on "Attachment B," which is attached and incorporated by this reference, to perform the Services described in Paragraph 1, and will not add or remove persons from the list without the prior written consent of the CITY. If no designation is made, then CONSULTANT may not assign services without obtaining the advance written consent of the CITY. CONSULTANT will not subcontract any tasks under this Agreement without obtaining the advance written consent of the CITY.
6. Termination. Either CONSULTANT or the CITY may terminate this Agreement with thirty (30) days advance written notice.
7. City Property. All original documents, drawings, electronic media, and other material prepared by CONSULTANT under this Agreement immediately becomes the exclusive property of the CITY, and may not be used by CONSULTANT for any other purpose without prior written consent of the CITY.
8. Insurance.
  - a. The CONSULTANT shall secure and maintain at its own cost, for all operations, the following insurance coverage, unless reduced by the City Attorney:
    - (1) General liability insurance. Occurrence basis with minimum limits of \$1,000,000 each occurrence, \$2,000,000 General Aggregate, and \$1,000,000 Products/Completed Operations Aggregate; and
    - (2) Automobile liability insurance of \$1,000,000 combined single-limit per accident for bodily injury and property damage, unless waived as provided in 8(b) below; and
    - (3) Workers' compensation and employer's liability insurance as required by the California Labor Code, as amended, or certificate of sole proprietorship; and
    - (4) Errors and Omissions professional liability insurance with minimum coverage of \$1,000,000.
  - b. It is the parties' understanding that the use of a motor vehicle is not a primary subject of this Agreement. CONSULTANT acknowledges that operating a motor vehicle is outside the scope of this Agreement and occurs only at the convenience of the CONSULTANT. A waiver of automobile liability insurance is only effective if both sets of initials appear below, otherwise such insurance is required.

Acknowledged by CONSULTANT \_\_\_\_\_

Waiver appropriate by CITY \_\_\_\_\_

- c. Each insurance policy required above must be acceptable to the City Attorney.
    - (1) Each policy must provide for written notice within no more than thirty (30) days if cancellation or termination of the policy occurs. Insurance coverage must be provided by an A.M. Best's A- rated, class V carrier or better, admitted in California, or if non-admitted, a company that is not on the Department of Insurance list of unacceptable carriers.
    - (2) All non-admitted carriers will be required to provide a service of suit endorsement in addition to the additional insured endorsement.
    - (3) Both the General Liability and the Automobile Liability policies must name the CITY specifically as an additional insured under the policy on a separate endorsement page. The CITY includes its officials, employees, and volunteers. The endorsement must be ISO Form CG 20 10 11 85 edition or its equivalent for General Liability endorsements and CA 20 01 for Automobile Liability endorsements.
    - (4) The General Liability policy must include coverage for bodily injury and property damage arising from CONSULTANT's work, including its on-going operations and products-completed operations hazard.
    - (5) The General Liability policy must be primary and noncontributory and any insurance maintained by CITY is excess.
  - d. In executing this Agreement, CONSULTANT agrees to have completed insurance documents on file with the CITY within fourteen (14) days after the date of execution. Failure to comply with insurance requirements under this Agreement will be a material breach of this Agreement, resulting in immediate termination at CITY's option.
9. Indemnification. CONSULTANT (which in this paragraph 9 includes its agents, employees and subcontractors, if any) agrees to indemnify, defend, and hold harmless the CITY from all claims, lawsuits, damages, judgments, loss, liability, or expenses, including attorneys' fees, for any of the following:
- a. Any claim of liability arising out of the negligence or any acts or omissions of CONSULTANT in the performance of this Agreement;
  - b. Any personal injuries, property damage or death that CONSULTANT may sustain while using CITY-controlled property or equipment, while participating in any activity sponsored by the CITY, or from any dangerous condition of property; or
  - c. Any injury or death which results or increases by any action taken to medically treat CONSULTANT.
10. Anti-Assignment Clause. The CONSULTANT may not assign, delegate or transfer any interest or duty under this Agreement without advance written approval of the CITY, and any attempt to do so will immediately render this entire Agreement null and void. Unless CONSULTANT assigns this entire Agreement, including all rights and duties herein, to a third party with the CITY'S written consent, CONSULTANT shall be the sole payee under this Agreement. Any and all payments made pursuant to the terms of this Agreement are otherwise not assignable.



11. Costs and Attorney's Fees. In the event that legal action is required to enforce the terms and conditions of this Agreement, the prevailing party will be entitled to reasonable attorneys' fees and costs.
12. Independent Contractor. CONSULTANT is an independent contractor and no agency or employment relationship, either express or implied, is created by the execution of this Agreement.
13. Merger Clause. This Agreement and its Attachments, if any, are the entire understanding of the parties, and there are no other terms or conditions, written or oral, controlling this matter. In the event of any conflict between the provisions of this Agreement and any of its Attachments, the provisions of this Agreement must prevail.
14. Anti-Waiver Clause. None of the provisions in this Agreement will be waived by CITY because of previous failure to insist upon strict performance, nor will any provision be waived by CITY because any other provision has been waived, in whole or in part.
15. Severability. The invalidity in whole or in part of any provision of this Agreement will not void or affect the validity of any other provisions of this Agreement.
16. Choice of Law. This Agreement is governed by the laws of the State of California. Venue for all actions arising from this Agreement must be exclusively in the state or federal courts located in San Diego County, California.
17. Multiple Copies of Agreement/Counterparts. Multiple copies and/or counterparts of this Agreement may be executed, including duplication by photocopy or by computerized scanning device. Each duplicate will be deemed an original with the same effect as if all the signatures were on the same instrument. However, the parties agree that the Agreement on file in the office of the Escondido City Clerk is the copy of the Agreement that shall take precedence should any differences exist among copies or counterparts of the document.
18. Provisions Cumulative. The foregoing provisions are cumulative and in addition to and not in limitation of any other rights or remedies available to the CITY.
19. Notices to Parties. Any statements, communications or notices to be provided pursuant to this Agreement must be sent to the attention of the persons indicated below. Each party agrees to promptly send notice of any changes of this information to the other party, at the address first above written.
20. Business License. The CONSULTANT is required to obtain a City of Escondido Business License prior to execution of this Agreement.
21. Compliance with Applicable Laws, Permits and Licenses. CONSULTANT shall keep itself informed of and comply with all applicable federal, state, and local laws, statutes, codes, ordinances, regulations, and rules in effect during the term of this Agreement. CONSULTANT shall obtain any and all licenses, permits, and authorizations necessary to perform services set forth in this Agreement. Neither CITY, nor any elected nor appointed boards, officers, officials, employees, or agents of CITY shall be liable, at law or in equity, as a result of any failure of CONSULTANT to comply with this section.

22. Immigration Reform and Control Act of 1986. CONSULTANT shall keep itself informed of and comply with the Immigration Reform and Control Act of 1986. CONSULTANT affirms that as an employer in the State of California, all new employees must produce proof of eligibility to work in the United States within the first three days of employment and that only employees legally eligible to work in the United States will be employed on this public project. CONSULTANT agrees to comply with such provisions before commencing and continuously throughout the performance of this Agreement.

IN WITNESS WHEREOF, the parties below are authorized to act on behalf of their organizations, and have executed this Agreement as of the date set forth below.

CITY OF ESCONDIDO

Date: \_\_\_\_\_

\_\_\_\_\_  
Paul McNamara  
Mayor

Date: \_\_\_\_\_

\_\_\_\_\_  
Zack Beck  
City Clerk

Date: \_\_\_\_\_

Stantec Consulting Services, Inc.

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Name & Title (please print)

APPROVED AS TO FORM:

OFFICE OF THE CITY ATTORNEY  
MICHAEL R. MCGUINNESS, City Attorney

By: \_\_\_\_\_

THE CITY OF ESCONDIDO DOES NOT DISCRIMINATE AGAINST QUALIFIED PERSONS WITH DISABILITIES.

## ATTACHMENT "A" Scope of Work

### A. GENERAL

Stantec Consulting Services, Inc. ("Consultant") will provide the City of Escondido ("City") engineering services for the Lindley Reservoir Replacement Project ("Project").

### B. LOCATION

Project Site: Hubbard Avenue, Escondido, California 92027.

### C. SERVICES

Consultant shall provide the following services:

#### **Task 1 – Project Management**

Consultant will conduct project management that adheres to the scope of work, schedule, and budget of the Project. Consultant will provide frequent communication with the City and other Project stakeholders and implement their Quality Assurance and Quality Control (QA/QC) System. The scope of services for Project Management includes the following items:

- a. Project Status Reports, Invoicing, and Communication – Consultant will conduct Project management activities to track progress of work, manage staff, manage budget, and maintain internal management documents. Consultant will prepare monthly invoices for the City for the Project duration of twenty-four (24) months.
- b. Quality Assurance and Quality Control (QA/QC) – Consultant will develop and implement a QA/QC protocol for all deliverables submitted to the City. Each deliverable will be reviewed for completeness and accuracy by a senior staff member prior to being submitted to the City for review.

#### **Task 2 – Pre-Construction Support**

- a. Construction Hand-Off Workshop – Two (2) members of the Consultant's team will participate in a two-hour workshop with the City to transfer Project-specific knowledge to the construction management and inspection staff who will be managing and monitoring construction. Topics to be covered in this meeting are anticipated to consist of the following:
  - Overview of the Project
  - Review of Project elements
  - Review of sequencing constraints
  - Key issues to be addressed during construction
  - Identification of risks and discussions of contingency plans
  - Review process for shop drawing submittal review and tracking

## ATTACHMENT "A" Scope of Work

- b. Conformed Construction Documents – Consultant has budgeted twenty-four (24) hours to prepare a complete conformed set of plans and specifications that will incorporate all addenda published during the bidding period.

### Task 3 – Construction Phase

Consultant will provide construction phase services including submittal/shop drawing review, response to requests for information, structural observation for one (1) prestressed concrete tank, and record drawing preparation. These services are detailed as follows:

- a. Preconstruction Meeting – One (1) member from the Consultant team will attend one (1) two hour preconstruction meeting with the City, contractor, subconsultants and vendors. The meeting will be scheduled and presided over by the City's Project Manager. The purpose of this meeting will be to introduce the team members and discuss the role of each team member and the process for submittal review and tracking. The City shall prepare meeting minutes and Consultant shall review and provide comments on the minutes to the City.
- b. Project Meetings – One (1) member from the Consultant team will attend up to five (5) construction progress meetings of two hours each during the course of the Project construction, unless otherwise requested by the City. The purpose of these meetings is to discuss Project status, prioritize activities, or discuss specific issues associated with a shop drawing submittal either immediately after the submittal is received, and/or after the submittal has been reviewed by all parties. These meetings shall be held at the City offices and presided over by the City. The City shall prepare meeting minutes and Consultant shall review and provide comments on the minutes to the City.
- c. Contractor's Request for Information (RFI)/Design Clarification - The City Construction Manager will log and forward to Consultant the necessary RFIs generated by the Contractor or the City. Consultant will return written responses to the City Construction Manager within five (5) calendar days of receipt of RFI, clarifying the requirements of the Contract Documents. Consultant will generate necessary sketches, figures, and minor modifications to the drawings for clarifications. Consultant has budgeted for up to thirty-five (35) RFI's.
- d. Design Clarifications – When agreed to by the City and Consultant, a design clarification will be issued. A design clarification consists of substantial changes to drawings and specifications that requires more effort than an RFI. Consultant has budgeted for up to ten (10) design clarifications.

## ATTACHMENT "A" Scope of Work

- e. Submittal/Shop Drawing Review – The City Construction Manager will receive and log-in all submittals/shop drawings from the Contractor. The City Construction Manager will forward copies of selected shop drawings and submittals requiring Consultant review. Consultant shall review the shop drawings and submittals for conformance with the requirements of the Contract Documents and return the submittal review comments to the City within ten (10) calendar days after receipt of submittal. Submittals shall consist of shop drawings, vendor tests, certifications, and test reports. Some submittals will be made available only electronically (PDF). It is assumed that there will be 60 submittals to review and 30 submittals will require a second review.
- f. Structural Observation – Consultant and its subconsultant Richard Brady & Associates, Inc. shall provide structural observations for one (1) prestressed concrete tank. A description of each visit based on the referenced construction drawing is as follows:
1. Sliding Stability Key (Drawing S-6, Section 8)  
Consultant's site visit will include the observation of the:
    - Vertical and circumferential rebar, spacing, properly tied and supported.
    - Splice and development lengths (especially into the wall footing).
    - Pipe penetration and rebar around the opening.
    - Concrete cover to rebar.
    - Check depth of trench.
    - Depth of undisturbed earth to match plans.

**Time required for observation:** 3 hours  
**Time required to complete the report:** 1.5 hours  
**Deliverables:** Complete report signed by a California Licensed Engineer, including observations, corrections made, and pictures.
  2. Wall Footing (Drawing S-3, Detail 1)  
Consultant's site visit will include the observation of the:
    - Confirm elevation at top of wall footing.
    - Circumferential rebar, stirrup spacing, properly tied and supported.
    - Width and depth of wall footing.
    - Exterior extension for sliding stability.
    - Surface prep at top of key.
    - PVC Waterstops at wall and floor – Properly tied and clean.
    - Radius to waterstop at the wall to footing.
    - Seismic cable spacing and radius to center of sets, and splayed arrangement of cables to ensure proper spacing at end of cables.

**Time required for observation:** 3 hours

## ATTACHMENT "A" Scope of Work

**Time required to complete the report:** 1.5 hours

**Deliverables:** Complete report signed by a California Licensed Engineer, including observations, corrections made, and pictures.

3. Floor with Column Footing (Drawings S-1, Foundation Plan; S-3, Detail 1; and S-5, Detail 2)

Consultant's site visit will include the observation of the:

- Confirm elevation at top of floor.
- Floor rebar, spacing, properly tied and supported.
- Floor thickness.
- Pipe penetration details, including rebar clearance around pipe.
- Concrete cover.
- Column footing dimensions.
- Column footing rebar, plus additional bars.
- Column starter bars, development length and quantity.
- Column diameter.
- Rebar clearance at construction joints.
- Waterstops at construction joints.

**Time required for observation:** 2.5 hours

**Time required to complete the report:** 1.5 hours

**Deliverables:** Complete report signed by a California Licensed Engineer, including observations, corrections made, and pictures.

4. Corewall (Drawings S-1, Foundation Plan; S-3, Detail 1; S-4, Wall Elevation, Wall Joint and Section of Seismic Cable Set; and S-5, Details 2 and 5)

Consultant's site visit will include the observation of the:

- Confirm elevation at top of wall.
- Inserts for stairs (if applicable).
- Vertical and circumferential rebar, and stirrups at wall base and top.
- Seismic cable spacing, and splayed arrangement of cables to ensure proper spacing at end of cables.
- Vertical threadbars, spacing and orientation to ensure proper shear transfer at wall to roof connection and plumb at center of corewall. Location of bearing plates. Check PVC ducting around bars for cracks.
- Waterstops, at wall footing and vertical wall sections. Properly tied and cleaned.
- Vertical wall joint bulkhead.
- Wall base pads, including closed cell pads and 40 Durometer neoprene pads.
- Circumferential prestressing anchor tree.

**Time required for observation:** 3 hours

## ATTACHMENT "A" Scope of Work

**Time required to complete the report:** 1.5 hours

**Deliverables:** Complete report signed by a California Licensed Engineer, including observations, corrections made, and pictures.

5. Column (Drawing S-5, Detail 2)

Consultant's site visit will include the observation of the:

- Confirm elevation at top of column.
- Vertical and spiral rebar, quantity and pitch of spiral.
- Concrete cover
- Rebar properly supported to ensure the cage does not shift when placing concrete.

**Time required for observation:** 2 hours

**Time required to complete the report:** 1.5 hours

**Deliverables:** Complete report signed by a California Licensed Engineer, including observations, corrections made, and pictures.

6. Stressing of Vertical Threadbars (Drawing GS-8, S-905)

Consultant's site visit will include the observation of the:

- Confirm third party calibration of vertical thread bar ram.
- Check force and elongation, confirm it matches approved shop drawings.

**Time required for observation:** 2 hours

**Time required to complete the report:** 1.5 hours

**Deliverables:** Complete report signed by a California Licensed Engineer, including observations, corrections made, and pictures.

7. Roof (Drawings S-1, Roof Plan; S-5, Details 3 & 6; S-8, Section H, J & K)

Consultant's site visit will include the observation of the:

- Confirm elevation at top of roof.
- Roof rebar, per column and middle strips, spacing, properly tied and supported.
- Concrete cover.
- Roof thickness.
- Rebar at edge.
- Drop panel dimensions and rebar.
- Roughened surface at top of column.
- Extension of column top into drop panel.
- Wall top pads, including closed cell pads and 40 Durometer neoprene pads.
- Wall can and roof can orientation, ensure radial.
- Confirm vertical threadbars have been injected with epoxy.
- Roof penetration details, including rebar clearance around penetration.

## ATTACHMENT "A" Scope of Work

**Time required for observation:** 3 hours

**Time required to complete the report:** 1.5 hours

**Deliverables:** Complete report signed by a California Licensed Engineer, including observations, corrections made, and pictures.

8. Circumferential Prestressing (Drawing S-4, Force Diagram

Consultant's site visit will include the observation of the:

- Confirm third party calibration of stressing head.
- Check force, confirm it matches approved shop drawings.
- Lock off locations, match approved shop drawings.
- Check roughened surface of exterior face of corewall, unless initial layer of shotcrete is applied as noted on the plans.

**Time required for observation:** 2 hours

**Time required to complete the report:** 1.5 hours

**Deliverables:** Complete report signed by a California Licensed Engineer, including observations, corrections made, and pictures.

9. Shotcrete (Drawing GS-6, Detail S-236, S-5, Detail 4)

Consultant's site visit will include the observation of the:

- Confirm thickness of shotcrete over prestressing matches plans, 2" below grade, 1.5" above, per S-236.

**Time required for observation:** 2 hours

**Time required to complete the report:** 1.5 hours

**Deliverables:** Complete report signed by a California Licensed Engineer, including observations, corrections made, and pictures.

10. Optional: Floor Sump (Drawings S-1, Foundation Plan; S-8, Section L)

Consultant's site visit will include the observation of the:

- Vertical and circumferential rebar, spacing, properly tied and supported.
- Splice and development lengths.
- Pipe penetration and rebar around the opening.
- Concrete cover to rebar.
- Check depth of sump.

**Time required for observation:** 2.5 hours

**Time required to complete the report:** 1.5 hours

**Deliverables:** Complete report signed by a California Licensed Engineer, including observations, corrections made, and pictures.

- g. Change Order Review – Consultant shall review change orders submitted by the Contractor and provide comments to the City. We have budgeted reviewing up to three (3) change orders.



## ATTACHMENT "A" Scope of Work

- h. Record Drawings – At construction completion, Consultant will prepare record drawings using the Contractor’s and Construction Manger’s redlines. Consultant will deliver AutoCAD files for the entire plan set, and a single-color PDF electronic file on CD of the entire construction plan set within ninety (90) days of receiving redline drawings from Contractor.
- i. Operations Manual – Consultant shall review the Operations Manual prepared by the Contractor and provide comments to the City.

### D. RATES

Services shall be charged on a Time and Materials basis in accordance with the Rate Schedule, which is attached hereto as Exhibit '1' and incorporated by reference.

### E. PAYMENT

The total contract price shall not exceed \$169,456.00. Consultant shall invoice City monthly as work progresses. Payment will be made after the services have been performed and within 30 days of the receipt of invoice for those services.

Exhibit '1'



Estimate of Effort  
City of Escondido  
Engineering Services During Construction for Lindley Reservoir  
May 11, 2020

	Project Manager	Project Technical Lead	Structural	Mechanical	I&C	Electrical	Senior Designer	Mechanical Designer	CAD	Administrative Assistant	Project Summary			
Name	Snow, Tama	Mote, Christopher	Soohee, Lloyd	Tey, George	Wilcoxson, David	Hoang, Long	Delgado Jr., Vince	Gonzalez, Mauricio	Almgren, Travis	Quevedo Colocho, Alejandro	Labour	Expense	Sub-Contractor	Total
Project Billing Rate	\$270.00	\$192.00	\$265.00	\$265.00	\$265.00	\$236.00	\$160.00	\$136.00	\$136.00	\$103.00	Fixed Fee	\$0.00	\$0.00	\$0.00
Total Hours	88	242	96	32	34	34	16	36	183	36	Time and Material	\$157,230.00	\$1,050.00	\$11,176.00
Fee	\$27,540.00	\$46,464.00	\$21,200.00	\$8,480.00	\$9,010.00	\$8,024.00	\$2,560.00	\$4,896.00	\$24,888.00	\$3,708.00	Total	\$157,230.00	\$1,050.00	\$11,176.00
														\$169,456.00

Task	Task Name	Hours										Total Hours	Labour	Expense	Sub-Contractor	Total
<b>1</b>	<b>Project Management</b>											<b>132</b>	<b>\$27,756.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,756.00</b>
1.1	PM, Invoicing, Status Reports	72	24								36	132	\$27,756.00	\$0.00	\$0.00	\$27,756.00
1.2	QA/QC (Included in Task 3)											0	\$0.00	\$0.00	\$0.00	\$0.00
<b>2</b>	<b>Pre-Construction Support</b>											<b>68</b>	<b>\$11,888.00</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$12,088.00</b>
2.1	Construction Hand-off Workshop	4	4									8	\$1,848.00	\$100.00	\$0.00	\$1,948.00
2.2	Conformed Construction Drawings	4	24								32	60	\$10,040.00	\$100.00	\$0.00	\$10,140.00
<b>3</b>	<b>Construction Phase Services</b>											<b>597</b>	<b>\$117,586.00</b>	<b>\$850.00</b>	<b>\$11,176.00</b>	<b>\$129,612.00</b>
3.1	Preconstruction Meeting		4									4	\$768.00	\$100.00	\$0.00	\$868.00
3.2	Project Meetings/Conference Calls (5)		10									10	\$1,920.00	\$250.00	\$0.00	\$2,170.00
3.3	RFI's		50	8	8	8	8	8		15		105	\$21,168.00	\$0.00	\$0.00	\$21,168.00
3.4	Design Clarifications		40	4	4	4	4	4		40		100	\$17,884.00	\$0.00	\$0.00	\$17,884.00
3.5	Submittal/Shop Drawing Review (60)		50	40	20	20	20		24	36		210	\$43,680.00	\$0.00	\$3,256.00	\$46,936.00
3.6	Structural Observations			16								16	\$4,240.00	\$500.00	\$7,920.00	\$12,660.00
3.7	Change Order Review	8	8							8		24	\$4,784.00	\$0.00	\$0.00	\$4,784.00
3.8	Record Drawings		16	24		2	2	4	4	40		92	\$17,058.00	\$0.00	\$0.00	\$17,058.00
3.9	Operations Manual		12	4					8	12		36	\$6,084.00	\$0.00	\$0.00	\$6,084.00

**ATTACHMENT “B”**  
**Scope of Work**

Tama Snow, Project Manager  
Christopher Mote, Project Technical Lead  
Lloyd Soohoo, Structural  
George Tey, Mechanical  
David Wilcoxson, I&C  
Long Hoang, Electrical  
Vince Delgado Jr., Senior Designer  
Mauricio Gonzalez, Mechanical Designer  
Travis Almgren, CAD  
Alejandro Quevedo Colocho, Administrative Assistant

**Subconsultants**

- Richard Brady & Associates  
Tom Bloomer  
Karl Kuebitz
- Garbini & Garbini Landscape Architecture, Inc  
Gail Garbini

## CITY COUNCIL STAFF REPORT

**Workshop Item No. 15**

**June 3, 2020**

**File No. 0600-10, A-3060**

SUBJECT: Preliminary Alternatives for Rehabilitation of Wohlford Dam

DEPARTMENT: Utilities Department, Construction and Engineering Division

RECOMMENDATION:

It is requested that the City Council receive and file this staff report concerning additional alternative analysis for the Wohlford Dam Project. The analysis evaluates the feasibility of options for rehabilitating the existing Lake Wohlford Dam and associated structures to address seismic deficiencies in lieu of building a replacement dam.

PREVIOUS ACTION:

On December 18, 2019, the City Council adopted Resolution No. 2019-178, authorizing the Mayor and City Clerk to execute a Third Amendment to the Consulting Agreement with Black & Veatch Corporation for \$362,530 to develop dam rehabilitation and spillway replacement options, to offer opinions of probable construction costs for each option, and to develop a recommended alternative.

FISCAL ANALYSIS:

The estimated cost of construction and environmental mitigation of the Lake Wohlford Dam Replacement Project is in excess of \$46.4 million dollars, an amount much greater than the 2012 preliminary cost estimate of \$30 million dollars. The cost of environmental mitigation for the project is now estimated to be about \$3.5 million, an amount significantly lower than past projections.

The estimated cost of Alternative 4 from the ongoing study is \$35 million. This cost is very preliminary because its basis is a conceptual study, not a detailed design. While there will be lower environmental mitigation costs due to the smaller construction footprint and lower final lake level, this alternative requires work on the upstream hydraulic fill section of the existing dam. Uncertainty about the condition of this part of the dam will likely increase the cost estimate for this alternative, if a detailed design is undertaken.

The State of California awarded the City a \$15 million California Proposition 1E Grant. Staff are working, with the assistance of the San Diego County Water Authority, to sponsor legislation in 2021 to extend the term of the Prop. 1E funding. If the legislative extension is successful, the California Department of Water Resources has determined that the grant may be used on a project that mitigates the seismic issues, even though the original award was for dam replacement.

**BACKGROUND:**

The City constructed Lake Wohlford Dam with earth and rock in 1895 as part of Escondido's local water system. In 1924, the City raised the dam to its current height using a slurry hydraulic fill process. In 2007, during a routine seismic evaluation of the dam, the California Division of Safety of Dams (DSOD) determined that the newer hydraulic fill section of the dam has the potential to liquefy and fail in the event of a large earthquake with magnitude greater than 7.5.

In response to these potential seismic concerns, the City immediately lowered the water level of Lake Wohlford so that the maximum level of the lake does not exceed the level of the original, seismically-sound rock structure. The City has operated the lake at this level until the present day and continues to provide recreational opportunities and local water storage.

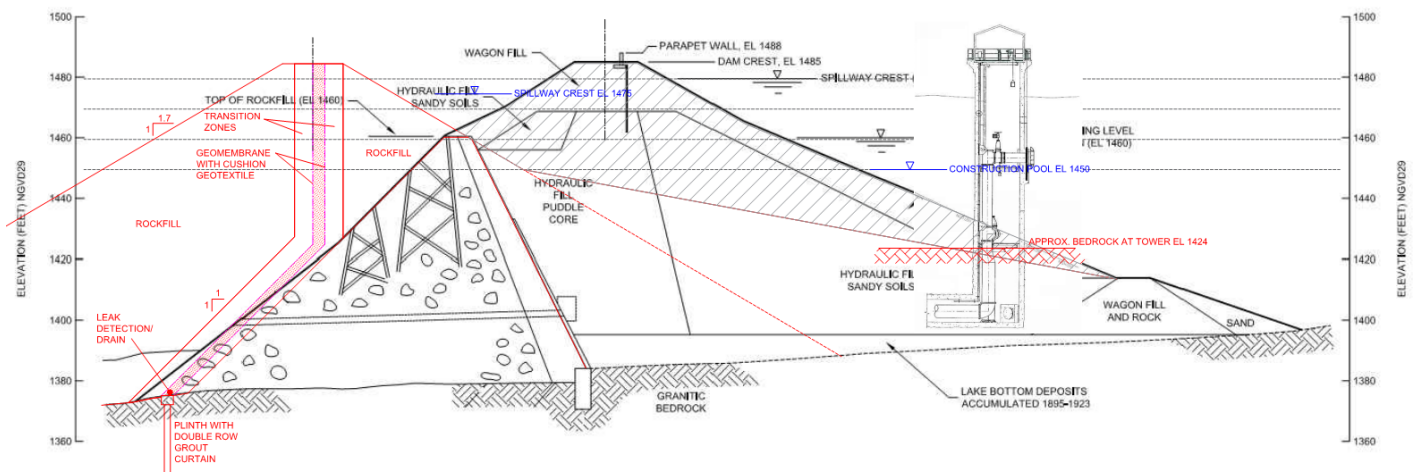
A design for a new, replacement dam to be constructed just downstream of the existing dam was completed in 2017. Design development included a lengthy review process involving the DSOD, the Federal Energy Regulatory Commission (FERC), and a panel of dam experts convened to oversee the dam design process. The cost of construction of the dam as designed is projected to be \$46.4 million dollars, with proposed environmental mitigation projected to cost about \$3.5 million.

The study approved by the City Council in December 2019 has developed the following four preliminary alternatives for rehabilitation of the existing Lake Wohlford Dam. All alternatives presented below include construction of a new spillway with a spill level at 1,465 above mean sea level (MSL), and a seismic retrofit or replacement of the existing water outlet tower. It may be possible that these aspects of the dam rehabilitation can be constructed as separate project phases, allowing the City to spread the costs of the rehabilitation over a longer period.

**ALTERNATIVE 1: INSTALLATION OF A GEOMEMBRANE**

This alternative constructs a large rock fill addition to the dam on the downstream face of the dam.

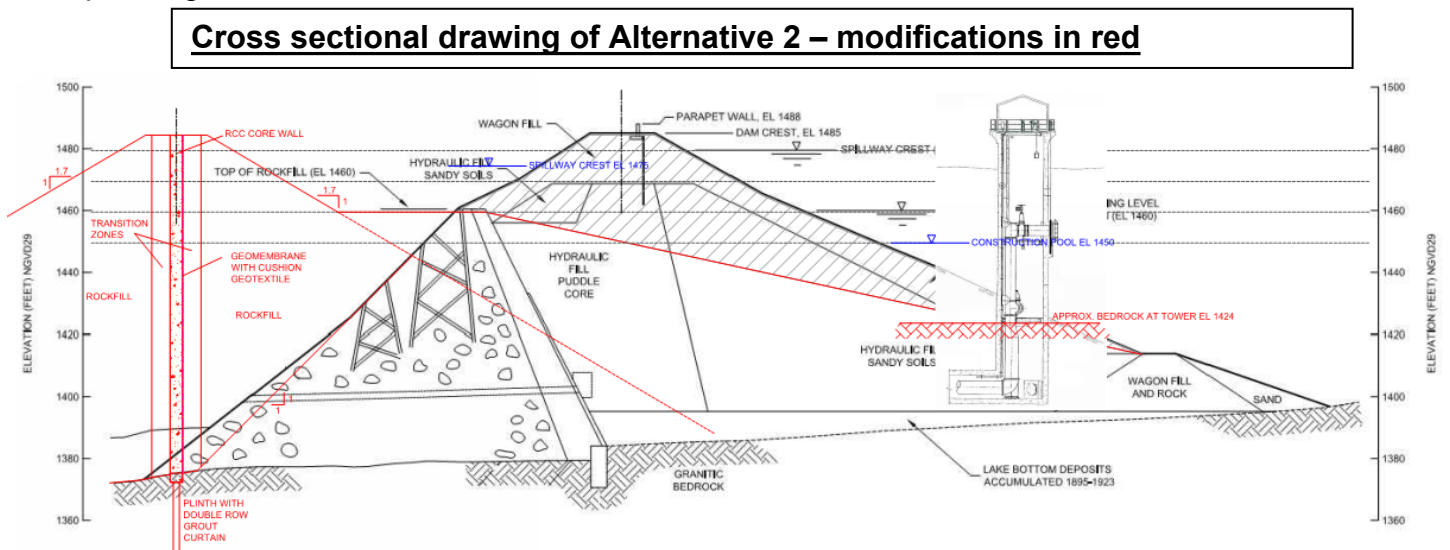
**Cross sectional drawing of Alternative 1 – modifications in red**



The cross-section of the addition is nearly as large as the existing dam, and includes the installation of a geomembrane hydraulic barrier through the vertical center of the new rock fill section. A geomembrane is a very low-permeability, synthetic membrane liner or barrier used to control fluid migration through the dam. The top portion of the existing hydraulic fill is removed. One disadvantage of this alternative is that there are no practical methods to correct liner deficiencies when it is deeply embedded in the embankment. For this reason, burying a geomembrane that serves a critical function in an embankment is not widely endorsed in the dam safety industry. The estimated cost of this option is \$40 million.

**ALTERNATIVE 2: INSTALLATION OF A ROLLER COMPACTED CONCRETE CORE WALL**

This alternative constructs a large rock fill addition on the downstream face of the dam, like Alternative 1. This alternative differs in that the redundant geomembrane layers serving as the hydraulic barrier is encased by a vertical roller compacted concrete core wall in the center of the rock fill section. The roller-compacted concrete would encase a geomembrane layer, providing additional waterproofing.

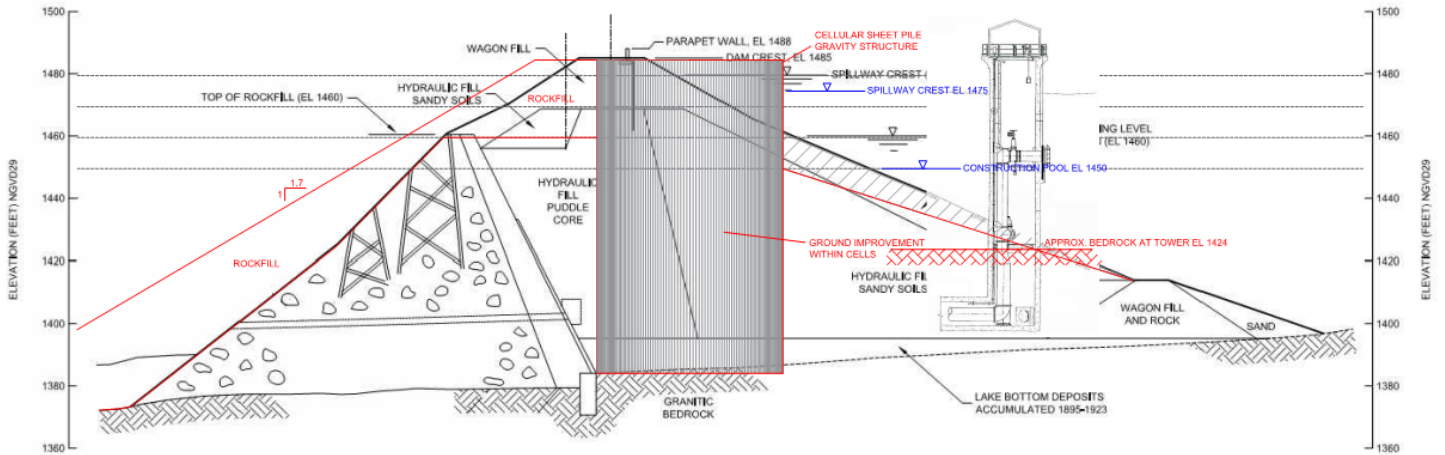


This alternative has fewer technical risks and is more likely to be accepted by DSOD than Alternative 1. The estimated cost of this option is \$48 million.

**ALTERNATIVE 3: INSTALLATION OF A CELLULAR SHEET PILE GRAVITY BUTTRESS**

This alternative reinforces the hydraulic fill section of the dam by driving large cellular sheet piles vertically through it just upstream of the original rock fill dam, to form self-supporting cells capable of retaining the hydraulic fill and preventing it from sliding into the lake during an earthquake. The hydraulic fill contained within the sheet pile cells is stabilized by using a soil mixing technology.

**Cross sectional drawing of Alternative 3 – modifications in red**

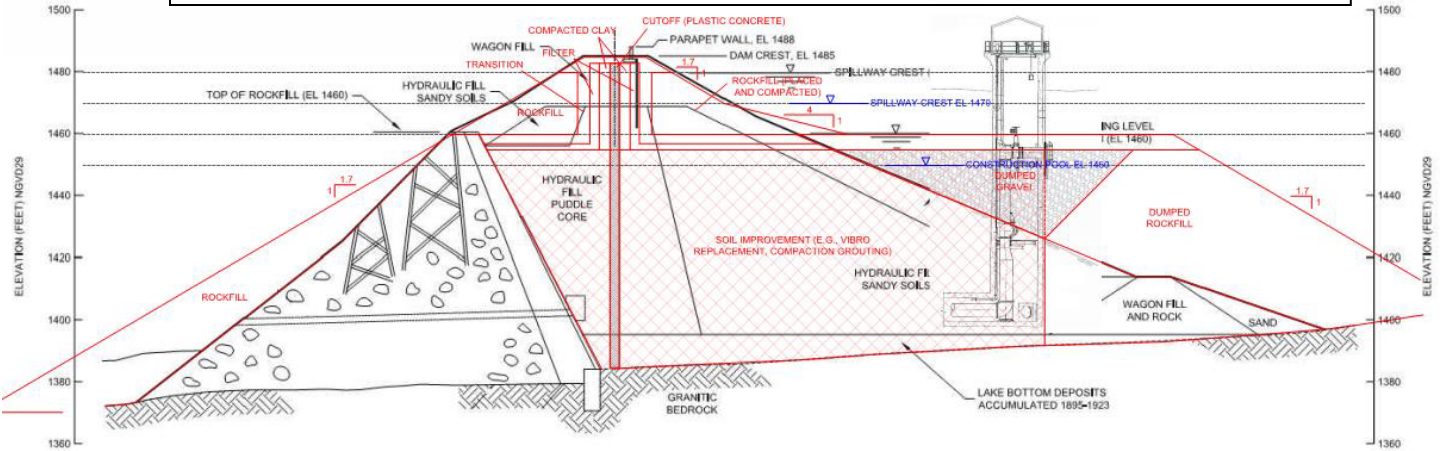


One disadvantage of this alternative is that there have been no dams in California rehabilitated with this method, meaning the alternative will likely require more time for DSOD approval. The estimated cost of this option is \$46 million.

**ALTERNATIVE 4: INSTALLATION OF A DUMPED ROCKFILL BUTTRESS ON THE UPSTREAM FACE OF THE DAM**

This alternative constructs a rock-fill buttress addition on the upstream face of the dam to prevent collapse of the hydraulic fill section during an earthquake.

**Cross sectional drawing of Alternative 4 – modifications in red**



The top portion of the existing hydraulic fill is removed. The density of the remaining hydraulic fill and portions of dumped gravel is increased by “vibro-replacement” or other suitable soil improvement

technology. Additionally, a plastic concrete layer is installed through the dam from the top of the dam to the base of the original rock fill structure. This layer would reduce water seeping through the dam. Gravel is dumped between the new buttress and the old hydraulic fill to prevent water from collecting, since the new buttress will be higher than the normal pool elevation of the lake (1,465 feet above MSL). The estimated cost of this option is \$35 million.

*ALL ALTERNATIVES: RECONSTRUCTION OF THE DAM SPILLWAY*

The dam spillway must be reconstructed. Although the lake is presently restricted to 1,460 above MSL, the spillway elevation is 1,480 above MSL. The CA DSOD has worked closely with the City of Escondido to allow for temporary operation of the lake with a restricted level below the spillway level. If the existing dam is rehabilitated, a new spillway must be constructed with an elevation at the new restricted level. The proposed lake after rehabilitation, pending final alternative selection and CA DSOD approval, is 1,465 feet above MSL. The cost of the spillway has been included in the cost estimate for each alternative described previously.

*ALL ALTERNATIVES: SEISMIC STABILIZATION OF THE WATER OUTLET TOWER*

The water outlet tower is nearly 100 years old. The tower serves not only as the usual means of taking water from the lake for delivery to the water treatment plant, but it also serves a critical function to guarantee dam safety; that is, the emergency removal of water from the lake after an earthquake or other event that might require quick lowering of the lake level. The tower construction does not meet modern seismic construction requirements. Staff expect that a stabilization or replacement of the tower will be required as part of any rehabilitation. The estimated cost of the tower work has been included in the cost estimate for each alternative described previously.

*ALL REHABILITATION ALTERNATIVES VS. CONSTRUCTION OF A NEW DAM*

Based on the preliminary results of the study, it appears that no alternative is clearly preferable to construction of a new dam. All alternatives face uncertain regulatory hurdles. All cost estimates are based on conceptual plans rather than a detailed design. The cost estimates for Alternatives 2 and 3 are similar to the replacement dam. Although the estimate for Alternative 1 is less than the estimate for a new dam, a buried – and therefore largely inaccessible – geomembrane layer is unlikely to gain regulatory approval. The cost estimate for Alternative 4 is the lowest, though it is also likely the most uncertain, as described in the Financial Analysis section.

Given these uncertainties and risk, it appears that construction of a new Lake Wohlford Dam is the best option. The rehabilitation alternatives are unlikely to cost less; will not restore the lake capacity to its original volume; and are unlikely to gain quick regulatory approval. Staff will make a final recommendation this summer.



STAFF REQUEST:

Staff request that the City Council receive and file this staff report, and offer comments. Staff will return in the fall with a recommended alternative from among the four presented within this report, along with further information concerning construction of a new, replacement dam.

APPROVED AND ACKNOWLEDGED ELECTRONICALLY BY:

*Christopher W. McKinney*, Director of Utilities  
5/28/20 8:20 a.m.

ATTACHMENTS:

None



## FUTURE CITY COUNCIL AGENDA ITEMS

Updated May 28, 2020

*AGENDA ITEMS AND CITY COUNCIL MEETING DATES ARE SUBJECT TO CHANGE.  
CHECK WITH THE CITY CLERK'S OFFICE AT (760) 839-4617*

<p><b>June 10, 2020</b> <b>6:00 p.m.</b></p>
<p><b>CONSENT CALENDAR</b></p>
<p><b>Request to Initiate a Downtown Specific Plan Amendment to Allow Ground Floor Residential Uses in Areas that are not in key Retail Focus Areas.</b> (M. Strong)</p> <p><i>City Council authorization is a precursor to application initiation. The focus of the amendment is to remove constraints to housing development (i.e. ground floor retail requirements). Although key corridors and nodes should continue to feature ground level activity, applying the restriction throughout the downtown area unduly constrains development opportunities. The anticipated changes would not diminish the overall vision for downtown specific plan and would provide additional flexibility to the property owners.</i></p>
<p><b>Housing and Community Investment Project Initiation and Receive and File the Final Public Participation Plan</b> (M. Strong)</p> <p><i>On April 8, 2020, the City Council awarded contracts to three (3) separate firms to provide professional consultant services and complete the Housing and Community Investment Study. Coordinating public engagement among the three (3) studies and plans is an important approach to obtaining effective and broad engagement. The April 8, 2020 City Council staff report, noted that public engagement tasks between the three (3) studies would be finalized in a coordinated manner. Presentation of the final Public Participation Plan helps finalize the overall approach to the Housing and Community Investment Study.</i></p>
<p><b>PUBLIC HEARINGS</b></p>
<p><b>Adoption of the Fiscal Year 2020/21 Operating Budget</b> (J. Ryan)</p> <p><i>This action will adopt an operating budget for certain city funds effective July 1, 2020 through June 30, 2021.</i></p>
<p><b>Five-Year Capital Improvement Program and Project Budgets for FY 2020/21</b> (J. Ryan)</p> <p><i>This action will adopt the City's Five-Year Capital Improvement Program and Transnet Program of projects for FYs 2020/21-2024/25.</i></p>
<p><b>CURRENT BUSINESS</b></p>
<p><b>WORKSHOP</b></p>
<p><b>Board and Commission Interviews</b> (Z. Beck)</p> <p><i>It is requested that the City Council conduct interviews of applicants for the Planning Commission, Transportation and Community Safety Commission, Public Art Commission and Historic Preservation Commission to fill terms that are due to expire on June 30, 2020.</i></p>
<p><b>FUTURE AGENDA ITEMS</b></p>

**June 17, 2020**  
**6:00 p.m.**

**CONSENT CALENDAR**

**PUBLIC HEARINGS**

**CURRENT BUSINESS**

**FUTURE AGENDA ITEMS**

**June 24, 2020**  
**6:00 p.m.**

**PROCLAMATIONS**

**Parks and Recreation Month**

**CONSENT CALENDAR**

**PUBLIC HEARINGS**

**CURRENT BUSINESS**

**Climate Action Plan – Informational Report and Status Update (PHG18-0009)**  
(M. Strong)

*The Project involves an update to the Escondido Climate Action Plan (CAP). A CAP lays out a policy structure including specific actions and recommendations that a local agency will use to address climate change and reduce its greenhouse gas (GHG) emissions. Although the City of Escondido was one of the first group of cities to prepare and adopt a CAP in the San Diego region, a lot has changed since then – and the City's CAP needs to be amended. Much of the work has been completed and City staff is looking to initiate public review of the draft CAP update and return to City Council for public hearings in late summer or early fall.*

**General Municipal Election – November 3, 2020**  
(Z. Beck)

*Request the City Council approve calling for and giving notice of a General Municipal Election on November 3, 2020, for the following elective offices: one (1) City Councilmember with a two-year term to represent District Two, one (1) City Council Member with a four-year term to represent District Three, one (1) City Councilmember with a four-year term to represent District Four and one (1) City Treasurer with a four-year term to be elected at-large; and approve requesting the Board of Supervisors, County of San Diego, to consolidate the City's General Municipal Election with the Statewide General Election.*

**Annual Appointments to Boards and Commissions**  
(Z. Beck)

*Terms will expire on June 30, 2020 two members on the Library Board of Trustees, three members on the Building and Advisory Appeals Board, two members of the Transportation and Community Safety Commission, two members of the Public Art Commission, four members of the Planning Commission and three members of the Historic Preservation Commission.*

**Mobilehome Rent Protection Ordinance ("Proposition K") Vacancy Control/Decontrol**  
(M. McGuinness)

*The City Council will consider placing a proposition on the November 3, 2020 election ballot to amend Proposition K.*

**FUTURE AGENDA ITEMS**

# Weekly Activity Report



May 28, 2020

## COVID-19 UPDATES



### County Safe Reopening Plan

The County of San Diego is continuously moving forward in the Safe Reopening Plan. The plan outlines how and when businesses can open safely with modifications. You can view the most current updates [here](#).

### Deputy Mayor to Serve on San Diego County Water Authority

On Wednesday, May 27 the San Diego County Water Authority welcomed Deputy Mayor Consuelo Martinez as its newest board member. The Deputy Mayor was sworn into the role via a Zoom call from her office.

You can check out the Water Authority's website [here](#).



### Escondido Certified Farmers Market Reopens June 2

Good news Escondido! The Farmer's Market will be reopening on Tuesday, June 2 with COVID-19 safety precautions in place. In order to comply with COVID-19 safety precautions, new protocols have been established by the Farmer's Market operator, which include:

- Be thoughtful, and do not come if you have a cough or a fever.
- Please maintain a six-foot distance from vendors and other customers while you are shopping and waiting in line.
- Wear a facial covering at all times.
- The organizers *encourage* one person per family attend, and *discourage* bringing small children at this time.
- No pets are allowed at this time (assistance animals permitted).
- Only one person at a vendor at any time.
- No touch shopping. Vendors will bag your items.
- Electronic / no touch payments are preferred but cash and W.I.C. are accepted.
- Please shop quickly.
- Be prepared to wait in line (6' apart) as we are limiting the number of customers allowed in at one time.

## Missing Link Project Wins International Award

The Escondido Creek Missing Link project has been selected by the International Institute of Transportation Engineers to receive a Transportation Achievement Award for Complete Streets. The Transportation Achievement Awards recognize excellence in the advancement of transportation to meet human needs. To be considered for the award, the project first earned top honors from San Diego ITE and was then nominated by the Western District ITE. To be recognized on the international stage for innovation in transportation is truly an honor. Great work!



### Online Services:

With City facilities still closed to the public please remember there are many ways to do business online with the City by using our [Online Services Portal](#).

You can also get preparedness tips, the latest details and a host of resources (videos, fact sheets, etc.) on the County's website at [coronavirus-sd.com](http://coronavirus-sd.com).

## ECONOMIC DEVELOPMENT

### “Jumpstart Small Businesses” Program

As mentioned in the [Business Recovery Strategy](#), which was presented to the City Council on May 13, Economic Development will be launching the “Jumpstart Small Businesses” Program in June. This partnership includes the Innovate78 North County Cities (Escondido, San Marcos, Vista, Carlsbad, and Oceanside), the San Diego North Economic Development Council, and the Small Business Development Center. The Downtown Business Association and Chamber of Commerce will assist with helping to get the word out on this program, which will offer small business classes in English and Spanish targeting the unemployed workforce to provide tools to launch or expand their business. In addition, they will be able to gather qualitative demographic data, including but not limited to women-owned, veteran-owned, and minority-owned businesses thereby providing a unique insight to better understand how Economic Development can further support business expansion, attraction, and retention. More to come on this soon.

### “Escondido Eats”

The City and the Escondido Chamber of Commerce partnered to bring the community “[Escondido Eats](#)”, an on-line resource to encourage the community to shop local for daily meal and beverage promotions offered by local establishments. Economic Development received feedback from a City employee who tried the “Escondido Eats” Cocina del Charro carnitas meal deal and said it was an amazing value. Please check back often to find out what specials your favorite place is offering any day of the week!

If you know of an Escondido restaurant that would like to submit their promotion or special, they are invited to add the promotion [here](#). Participating restaurants will receive an “Escondido Eats” window decal. And don't forget to check out the [Escondido Eats Facebook group](#) for more.

## **POLICE DEPARTMENT UPDATES:**

All previous mitigation strategies are still in place.

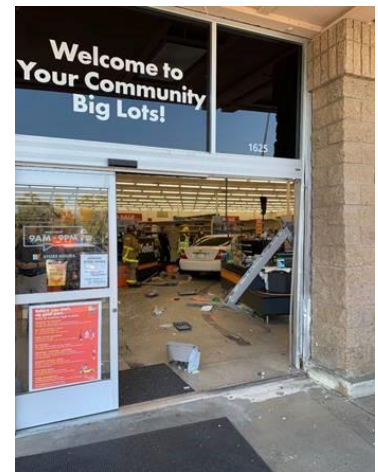
### **Incidents:**

#### **DUI Driver Collides with Gas Main at Apartment Complex**

On May 22, an officer attempted to stop a car for a vehicle code violation. The driver fled in the vehicle and the officer pursued. The suspect vehicle quickly turned into the parking lot of an apartment complex. The driver lost control of the vehicle and struck the building causing a gas main to rupture. The suspect abandoned the car and fled on foot. Officers immediately began evacuating the building until the fire department could shut the gas off. The suspect was apprehended a short time later as he attempted to blend in with the crowd. He was arrested for DUI, Hit & Run, and Evading.

#### **Car Crashes Through Big Lots Store**

On May 23, the driver of a car accidentally stepped on the gas instead of the brake pedal while attempting to park in front of the Big Lots on East Valley Pkwy. The car crashed through the front doors of the store and came to a stop after colliding with a display. Fortunately, the business had not opened yet, so no one was injured. Building inspectors responded to the store to evaluate the damage. Drugs or alcohol were not a factor in the collision.



### **Community Policing:**

#### **Grateful Citizen Thanks Police for Helping to Turn His Life Around**

On May 23, a gentleman who now resides in Florida called the police to express his appreciation for how he was previously treated by the police. From 2008 to 2015, this gentleman lived in Escondido and had numerous contacts with the police, as well as, stints in the county jail. He informed us that he's now been sober for 4 years and currently works as a counselor and AA sponsor in Florida. He called the police to express his gratitude to the many Escondido Police Officers who treated him with kindness and respect as he struggled through substance abuse issues. Amid all of the challenges that come with working in law enforcement, it's always heartwarming to hear about the success stories.

#### **Focused Enforcement Efforts in High Call Volume Areas:**

- 3 Arrests
- 7 Citations
- 110 Extra Patrols / Calls for Service

### **Events:**

#### **Officer Completes Field Training**

On May 23, Officer Christian Baechli completed his field training program. After a six-month academy and approximately four months of field training, Officer Baechli will now be out patrolling the streets of Escondido. Congratulations Christian and welcome to the team.



**Tip of the Week:**

Do you need help recovering from substance abuse? Did you know there are many great local resources? The following are just a few:

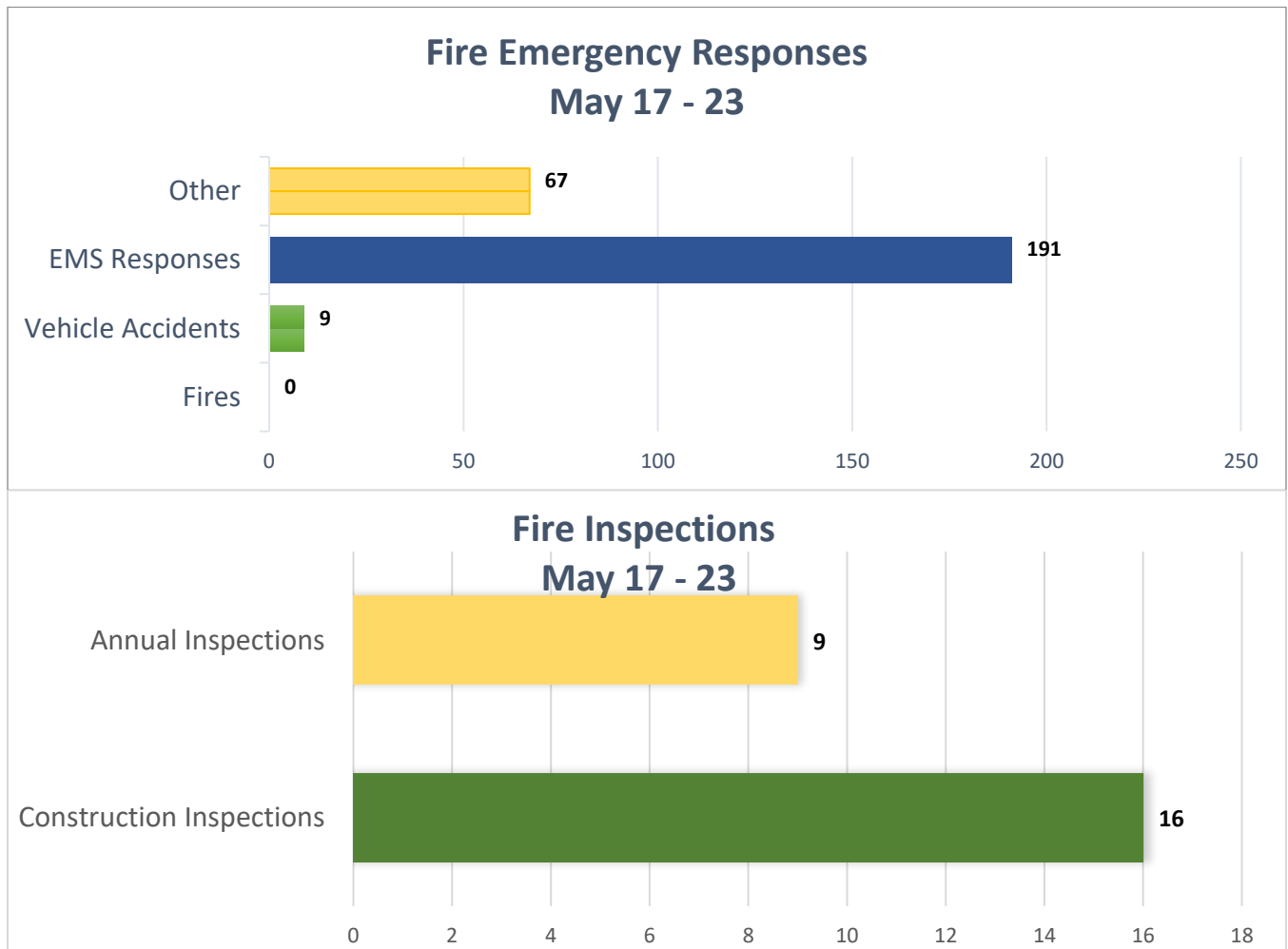
- McAlister Institute <https://www.mcalisterinc.org/programs/>
- Alpha Project <https://alphaproject.org/>
- 211 Substance Abuse <https://my211.force.com/s/service-directory?code=R>

**FIRE DEPARTMENT UPDATES:**

The Fire Department is continuing normal operations and fully staffed. We continue to monitor our personnel daily and continue heightened sanitation practices for our equipment, vehicles and facilities.

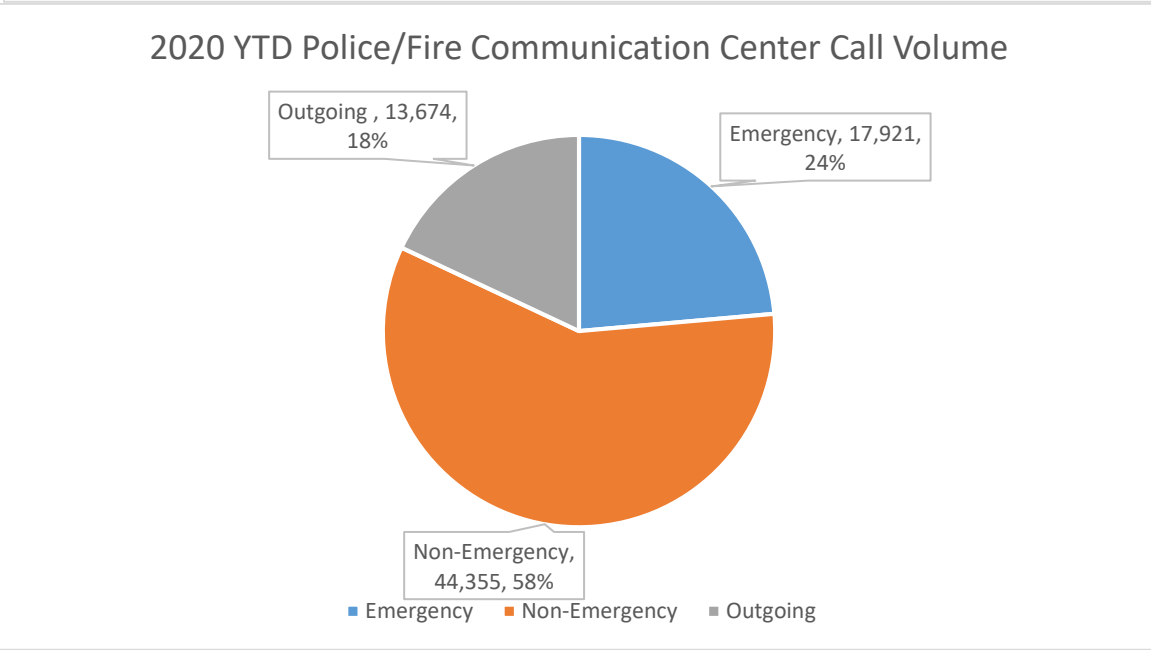
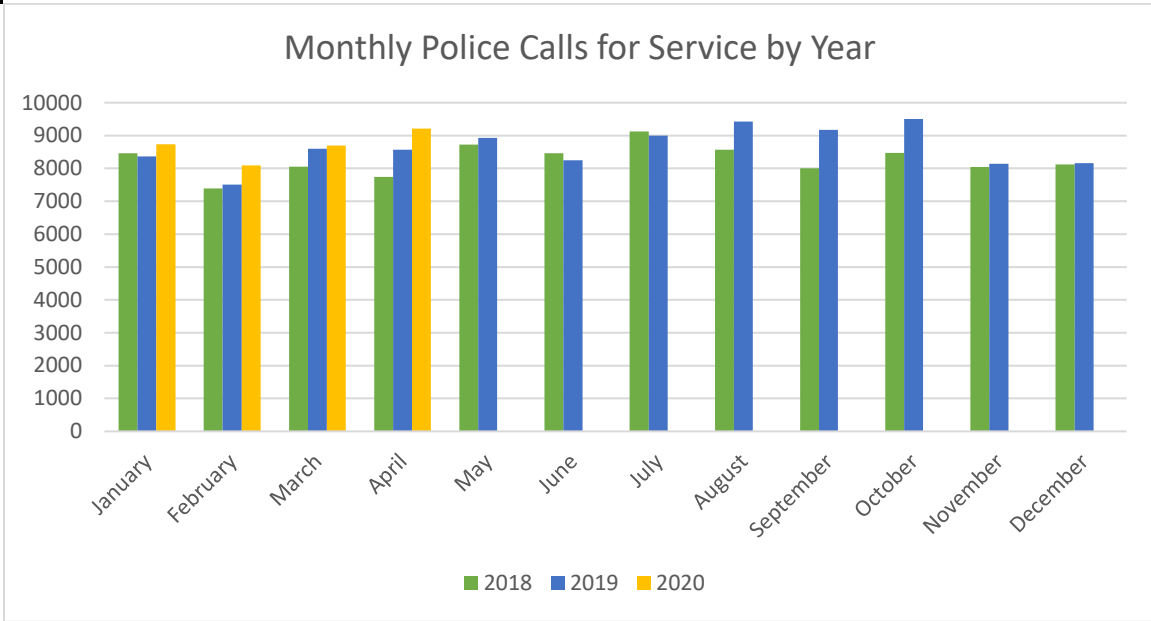
**BY THE NUMBERS**

**Fire:**



Total Emergency Responses (Year To Date)	5,761
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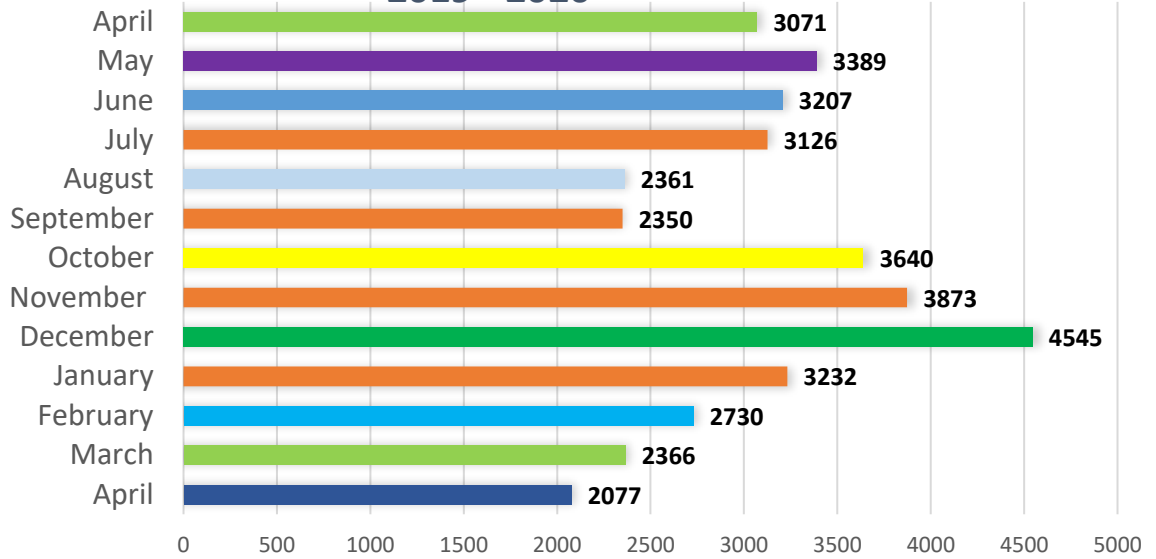
**Police:**



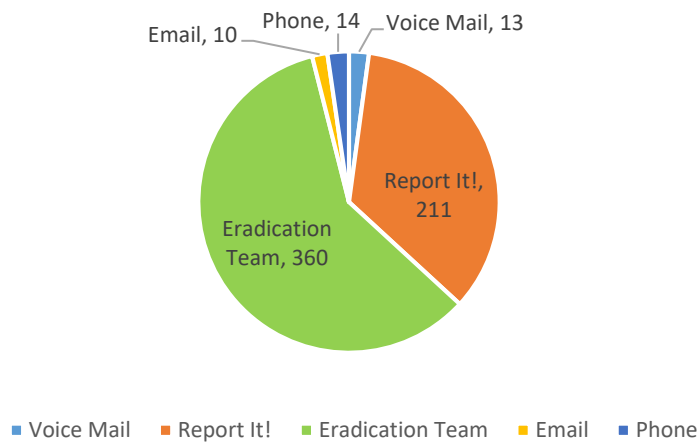


**Public Works:**

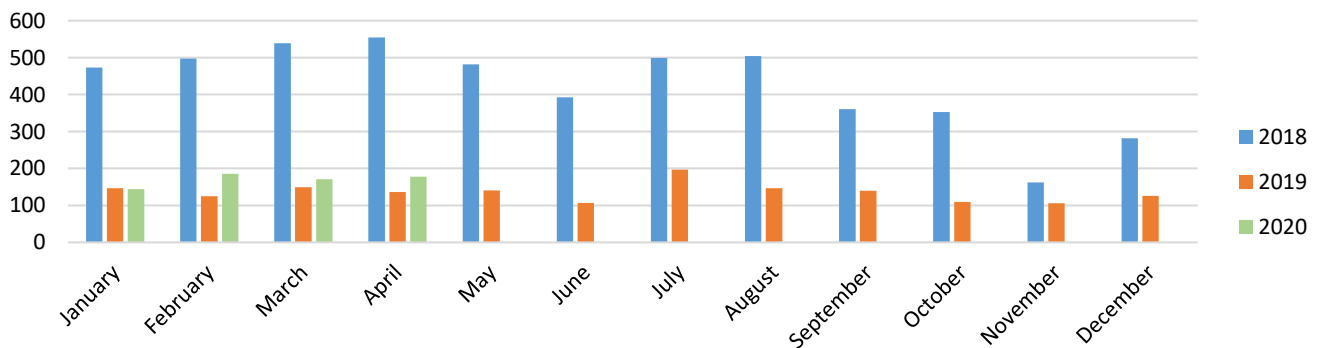
**Number of Graffiti Tags Removed  
2019 - 2020**



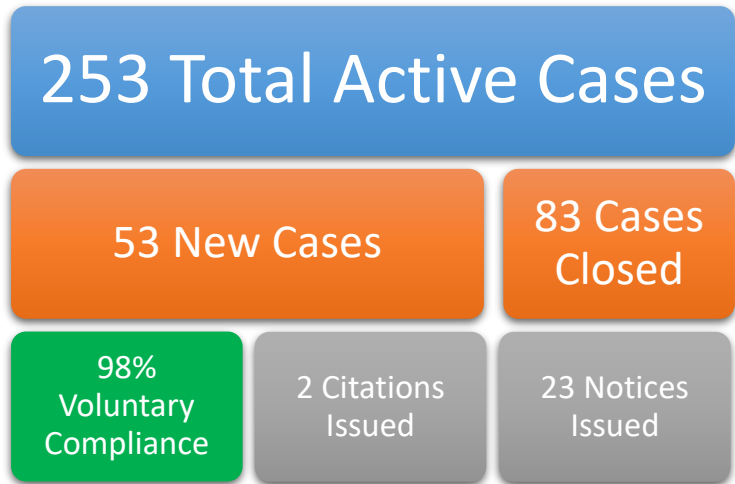
**How Graffiti Was Reported - April 2020**



**Number of Shopping Carts Removed**

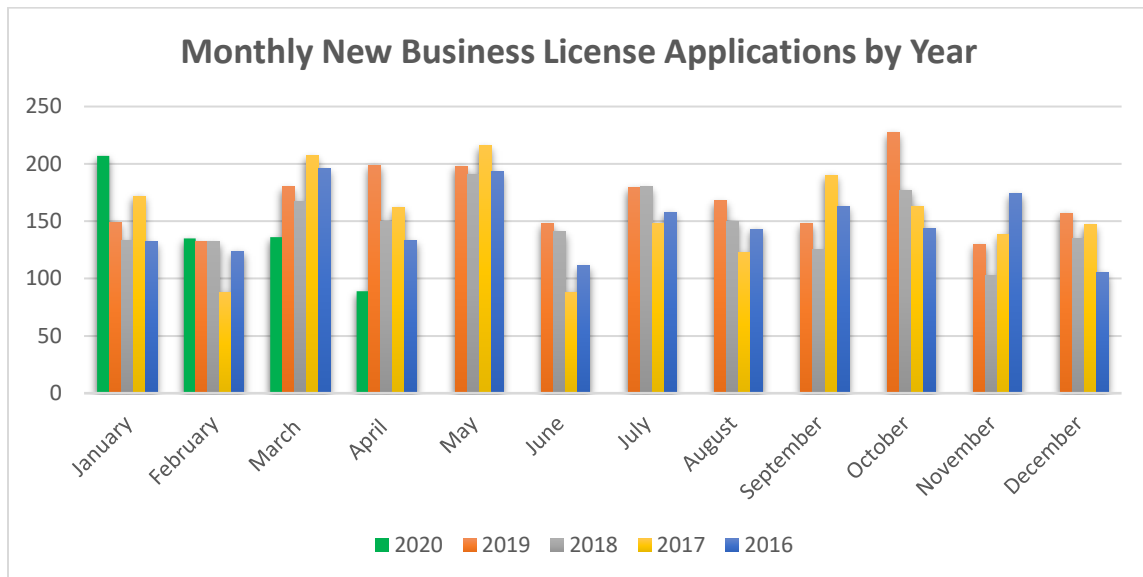


**Code Enforcement:**



Total Code Cases (Year To Date)	1,220
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**Business Licenses**



**Graffiti Restitution**

Collected Past Week	Collected Year to Date
\$0	\$4,797.14

## **COMMUNITY DEVELOPMENT:**

Governor Newsom has determined that construction is an essential service that is not subject to the current shutdown. The Community Development Department remains committed to serving our customer's needs during these difficult times to keep entitlement projects and construction moving forward.

### **Planning Division:**

Although City Hall is temporarily closed to the public, the Planning Division is accepting project entitlement and permit submittals by appointment. Please call the Planning Division at 760-839-4671 to be directed to the appropriate planner for your project. All plan review services are continuing as before and public hearings have been shifted to an electronic format to maintain critical project timeframes.

### **Major Projects Update:**

The following major projects are being reviewed and coordinated by Planning, Engineering, Fire, Building and Utilities. The list of projects below encompasses recent project updates and/or milestones from last week.

#### Commercial / Office / Industrial:

1. Raising Cane's Restaurant – (Developer: Ada Fermin, PM Design Group) 1280 W. Valley Parkway – Demolition of vacant, former Coco's restaurant building and construction of new 3,744 SF drive-through restaurant for Raising Cane's. A CUP application was filed on October 30, 2019. Department comments on the traffic study were provided on January 10, 2020, and revised traffic info was received from the applicant on February 21, 2020. Most of the traffic issues have been resolved. The applicant is currently trying to coordinate early design feedback on proposed improvements within the CALTRANS right-of-way.
2. Mercedes Benz Expansion – (Developer: Jody Stout, Integrity Design and Construction) 1101 W. 9th Avenue – A Master and Precise Plan modification to demo the existing dealership showroom and construct a new showroom, office, parts storage and service building. The application was submitted on November 20, 2019. The applicant informed Planning during the week of January 27, 2020 that they are pursuing a redesign to meet the most recent generation of Mercedes design specifications for dealerships. Staff is awaiting resubmittal of the plans.
3. 7-Eleven Gas and Convenience Store – (Developer: Golcheh Group) 900 W. Mission Ave. – A proposal to relocate a 7-Eleven from the northeastern corner of Mission/Rock Springs to the northwestern corner and add a gas station. The applicant submitted a traffic study on December 17, 2019, and the latest staff comments were returned on February 11, 2020. The comments identify anticipated traffic impacts as well as suggested mitigation. The applicant met with Engineering on February 19, 2020 to discuss traffic issues. Staff is awaiting resubmittal of the plans.

#### City Projects:

4. Membrane-Filtration Reverse Osmosis/MFRO (Developer: City of Escondido Utilities Department) 901 W. Washington – A Plot Plan application was submitted for review on October 14, 2019. The second draft of the proposed Mitigated Negative Declaration (MND)

is expected to be submitted this week. A 60% design meeting occurred on December 9, 2019, and a follow-up meeting to discuss architecture occurred on January 30, 2020. The MND was adopted by the Zoning Administrator on April 30, 2020.

5. Lake Wohlford Replacement Dam (Developer: City of Escondido Utilities Department) – Utilities and Planning staff met with the environmental consultant on February 24, 2020, to discuss biological mitigation and recirculation of the Draft EIR. A teleconference meeting with the wildlife agencies occurred in April to confirm the path forward. Revisions to the draft EIR are in development and a recirculation of the document for public comment is expected to occur in June.

#### Residential:

6. Harvest Hills (aka Safari Highlands Ranch) (Developer: Jeb Hall, Concordia Homes) 550 lots east of Rancho San Pasqual – The Draft EIR and appendices have been posted on the City's website at the following link:

<https://www.escondido.org/safari-highlands-ranch-specific-plan.aspx>

A revised tentative map addressing previous staff comments was submitted on November 6, 2019. A second revision to the Draft Specific Plan was received on January 14, 2020. The most recent revised tentative map was received on February 24, 2020. The revised tentative map and exhibits will be posted on-line at the link above.

7. The Villages at Escondido Country Club (Builder: Lennar Homes) 380 residences – Building permit applications for the model homes have been approved and a surety bond has been received. The Final Subdivision Map is scheduled for City Council approval on May 13, 2020. Most of the final engineering permit review for Village 1 is complete. A comment letter on a Plot Plan application for the neighborhood park was provided in April and the City is wrapping up its review of the commercial center. Comments on the commercial center were sent to the applicant on May 22, 2020. Comments on final engineering for Villages 2 and 3 were sent to the project applicant in January and April 2020. Country Club Drive improvement plans are nearing approval. It is expected that additional earth work and vertical construction will commence immediately.

The approved tentative subdivision map, Final EIR and appendices, Specific Plan and other related information can be accessed on the City's website at the following link:

<https://www.escondido.org/ecc.aspx>

8. North Avenue Estates (Developer: Casey Johnson) 34 lots at North Ave./Conway Dr. – The applicant is working on storm water comments and a resubmittal of plans is expected this week. Engineering has provided comments on a proposed joint-use agreement with the County Water Authority.
9. Sager Ranch/Daley Ranch Resort Specific Plan (Developer: J. Whalen Associates, Inc., Sager Ranch Partners) 203 housing units and 225-room resort hotel on 1,783-acres, just north and east of Daley Ranch – Fire, Planning, and Engineering staff met with the applicant team on May 29, 2019 to discuss the fire-related information. A financial feasibility study for the proposed resort was submitted on July 8, 2019. The project has not had any activity since then.

A project webpage containing draft documents and plans has been added to the Planning Division's website at the following link:

<https://www.escondido.org/daley-ranch-resort-specific-plan.aspx>

10. Nutmeg Condo General Plan Amendment (Developer: Jim Simmons, CCI) 137 townhome condo units on both sides of Nutmeg between I-15 and Centre City Parkway – The City Council approved the portion of the project on the northern side of Nutmeg on November 20, 2019. Staff is now awaiting resubmittal of the southern portion of the project.
11. Oak Creek (Builder: KB Homes) 65 single-family residential lots on approximately 44 acres at Felicita Road and Hamilton Lane – KB Homes has constructed model homes and is interested in filing the final map as soon as possible to continue construction. However, several items remain incomplete including revisions to improvement plans, final map and drainage study. In June 2019, the County of San Diego provided KB Homes a checklist of items that should be submitted with a watercourse permit application required to construct a storm drain under Felicita extending onto County land. To date, KB Homes has not provided the application materials to the County. The City is working with the developer to allow the project to continue to move forward while the developer obtains the County watercourse permit and constructs all necessary drainage improvements.
12. Villa Portofino (Developer: Chris Post, ATC Design Group) 15 apartment units in a three-story building with parking garage at 2690 S. Escondido Blvd. – Revised elevations for staff design review were received on February 21, 2020. Staff has returned comments and is now awaiting resubmittal of the project.
13. Palomar Heights (Developer: Ninia Hammond, Integral Communities) Demolition and redevelopment of the old Palomar Hospital site with 510 multi-family units with 10,000 SF of commercial – Utilities met with the applicant on February 20 to discuss sewer and water issues. Public review of the Draft EIR concluded on May 19, 2020. The City is now reviewing and responding to public comments.

The development proposal and other related information can be accessed on the City's website at the following link:

<https://www.escondido.org/palomarheights.aspx>

14. Henry Ranch (Builder: Joe Martin, Trumark Homes) An approved development of 97 single-family residential homes on 74.35 acres at the eastern terminus of Lincoln Avenue – The project site is currently being graded. Model home permits have been issued. CC&Rs for the entire project and a road maintenance agreement for the upper agricultural lots are in for review. Improvement plans are ready for approval.
15. Del Prado (Developer: Kerry Garza, Touchstone Communities) – An approved 113-unit townhome-style Planned Development located at the southwestern corner of Brotherton Road and the Centre City Parkway frontage road - Staff comments on the grading and improvement plans were provided the week of February 3, 2020. Staff is aware of easement issues regarding the SDG&E access easement and are still working with the applicant on that driveway design.

16. Hacienda De Vega Redevelopment – (Developer: Tony Cassolato) A proposed residential condominium development consisting of 42 three-story attached townhomes on 1.75 acres – The project would demolish the vacant restaurant building and redevelop the entire site with residential townhomes. Fire is working with the applicant on fire flow and circulation issues through the site. A proposed Mitigated Negative Declaration (MND) was prepared and the review and comment period began on March 16, 2020 and ended on April 6, 2020. City staff is working with the applicant and coordinating a response to comments.
17. Casa Mercado Apartments - (Developer: Paul Mayer, Pemcor) A four-story, 120-unit apartment complex on 2.31 acres – Project design was submitted on January 21, 2020. Staff comments were provided back to the applicant on February 21, 2020. Intake of a resubmittal occurred April 14, 2020. City staff provided a review letter to the applicant on May 21, 2020.
18. Iwashita Apartments - (Developer: Iwashita Development) A seven-story, mixed-use project at 322 S. Escondido Boulevard for 172 units. An application for a Plot Plan was submitted on April 22, 2020 for new development on the north side of 4<sup>th</sup> Avenue between Escondido Boulevard and Maple Street. The project would provide approximately 7,000 SF of retail space on a portion of the ground floor, as well as 172 apartment units across all seven floors. Apartments will range in size from efficiency units (approximately 328 SF) to two-bedroom units (approximately 832 SF). A parking garage containing 317 spaces would also be provided. The proposal includes a density bonus in exchange for reserving 20 percent of the proposed units for low-income households. Waivers from some development standards (such as building height) will likely be requested as part of the density bonus request. The project is currently under review.
19. East Valley Parkway Apartments – (Developer: John Wurster) A 50-unit mixed use affordable apartment complex consisting of four stories situated on a 21,000 SF vacant parcel in the historic District of the Downtown. The site is on the corner of Ivy and East Valley Parkway. The ground floor of the building will include office space, as well as common areas and uses appurtenant to the apartment complex, which are located on levels two through four. The site is located on the corner of Valley parkway and Ivy, and will provide 16 total parking spaces accessed from the rear alley. The proposed building will front on valley and Ivy and provide naturally interior courtyard for its residents. The project is currently under review.
20. Reed Road Assisted Living Facility - (2525 Reed LLC). A new residential care facility is proposed on a 4.2-acre site on 2525 Reed Road. The subject property is zoned Residential Estate (RE-20), and has an existing 8,597 SF residence. The existing home operates as a care facility with 15 beds. The applicant proposes to build a campus with three (3) new buildings totaling 21,190 SF. These will house 45 new residents and accommodate 12 to 15 employees. The project is currently under review.
21. Accessory Dwelling Units – Planning staff is currently working on fifteen (15) applications for accessory dwelling units. Nineteen (19) accessory dwelling units have been approved so far this year. Thirty-seven (37) accessory dwelling units were approved in 2019. Twenty-four (24) accessory dwelling units were approved in 2018. Three (3) accessory dwelling units were approved in 2017.

### **Building Division:**

The Building Department continues to receive a large number of online applications this week a total of 83. The counter staff issued the next group of model homes for the Villages, a total of 9 new homes and a significant medical Tenant Improvement. The total permit valuation for the week was \$2,981,702.00. The counter staff was able to process 54 applications and issued 53 permits and responded to 302 contacts from the public. The inspection staff completed 162 inspections.

### **ENGINEERING DEPARTMENT:**

The City is accepting permit applications by appointment. Some staff are working remotely to continue processing plans for proposed development projects. To make a submittal appointment please contact [engineeringservices@escondido.org](mailto:engineeringservices@escondido.org)

### **Capital Improvement:**

1. El Norte Parkway Improvements – Median concrete infill was completed last week. Median landscaping is scheduled for this week. The project includes widening of El Norte Parkway at the flood control channel by the installation of a new bridge, construction of new median islands from Valley Parkway to Washington Avenue, landscaping and a drip irrigation system, a bike/pedestrian signal at the flood control channel, along with roadway resurfacing. More information can be found at <https://www.escondido.org/el-norte-parkway-bridge-and-median-improvements-1.aspx>.

2. 2019 Street Rehabilitation and Maintenance Project Rebid –ARAM and slurry surface treatment has started this week in the Rancho Verde Estate area. This year's project will resurface approximately 71-lane miles of pavement, replace 0.59- miles of sidewalk, and restripe 2.5- miles of bike lanes, install 51 pedestrian ramps, and replace 90 street trees that damaging concrete improvements. This year's project is Maintenance Zone W. More information can be found at <https://www.escondido.org/city-of-escondido-street-maintenance-program.aspx>



3. Spruce Street/Transit Center Pedestrian Bridge Project – The contractor has placed concrete for the new wing walls at the Spruce Street box culvert. Dredging of the channel bottom between Valley Parkway and Grand Avenue has been completed. The contractor has started to grade the channel slope between Valley Parkway and Grand Avenue. The contractor is continuing to place reinforced steel and wall forms for the Valley Parkway access ramp.

### **Private Development:**

1. Tract 932 - Canyon Grove Shea Homes Community –*No changes from that reported last week.* The Project is currently in the punch list phase. The roadway connection between Vista Avenue and Vista Verde Way is scheduled to be opened to all traffic. This opening will connect El Norte Parkway to the south and Ash Street to the west.

2. Henry Ranch Tract 920 –Trumark is continuing to work on the onsite utilities as well as starting the vertical construction for the model homes.
3. The Villages – Lennar is continuing with the onsite grading and utility work. Concrete was placed for the onsite curb and gutter. A section of asphalt was laid in preparation for the construction of the four model groups. Work is ongoing on Country Club Drive for the new gas main
4. SDG&E 16" Gas Main Replacement – Work is continuing with installation of the new 16" gas main along the Midway corridor. Construction activity has passed Grand Ave and is working south to Oak Hill Drive.
5. 700 Grand-Rowan - The contractor has placed the concrete foundations for the Grand Avenue traffic signal pedestrian crossing. Final striping of the cross walk on Valley Parkway will take place prior to the activation of the traffic signal.
6. Pradera by Lennar –*No changes from that reported last week.* Final conflict crossing issues are being design and submitted for review. The water main work included the construction and installation of 779' of a 12" water main along Conway Drive, between Lehner Drive and Rincon Avenue. The installation is now complete. The contractor is tying the new line to the Cities potable water system.

###