



# Council Meeting Agenda

**MARCH 25, 2020**  
**CITY COUNCIL CHAMBERS**  
**6:00 P.M. Regular Session**  
**201 N. Broadway, Escondido, CA 92025**

MAYOR	<b>Paul McNamara</b>
DEPUTY MAYOR	<b>Consuelo Martinez</b>
COUNCIL MEMBERS	<b>Olga Diaz</b> <b>Michael Morasco</b>
CITY MANAGER	<b>Jeffrey Epp</b>
CITY CLERK	<b>Zack Beck</b>
CITY ATTORNEY	<b>Michael McGuinness</b>
DIRECTOR OF COMMUNITY DEVELOPMENT	<b>Bill Martin</b>
DIRECTOR OF ENGINEERING SERVICES	<b>Julie Procopio</b>

## COVID-19 PUBLIC SERVICE ANNOUNCEMENT

Pursuant to Governor Newsom's Executive Order N-25-20: Members of the Escondido City Council and staff may participate in this meeting via teleconference. In the interest of reducing the spread of COVID-19, members of the public are encouraged to submit their comments online at the following link: <https://www.escondido.org/agenda-position.aspx>. Council Chambers will be closed.

Public Comment: To submit comments in writing, please do so at the following link: <https://www.escondido.org/agenda-position.aspx>. If you would like to have the comment read out loud at the meeting (not to exceed three minutes), please write "Read Out Loud" in the subject line and submit the comment by 4:00 p.m. on March 25, 2020. All comments received from the public will be made a part of the record of the meeting.

The meeting will be available for viewing via public television on Cox Communications Channel 19 (Escondido only). The meeting will also be live streamed online at the following link: <https://www.escondido.org/meeting-broadcasts.aspx>

### **ELECTRONIC MEDIA:**

Electronic media which members of the public wish to be used during any public comment period should be submitted to the City Clerk's Office at least 24 hours prior to the Council meeting at which it is to be shown.

The electronic media will be subject to a virus scan and must be compatible with the City's existing system. The media must be labeled with the name of the speaker, the comment period during which the media is to be played and contact information for the person presenting the media.

The time necessary to present any electronic media is considered part of the maximum time limit provided to speakers. City staff will queue the electronic information when the public member is called upon to speak. Materials shown to the Council during the meeting are part of the public record and may be retained by the Clerk.

The City of Escondido is not responsible for the content of any material presented, and the presentation and content of electronic media shall be subject to the same responsibilities regarding decorum and presentation as are applicable to live presentations.



# Council Meeting Agenda

**March 25, 2020  
6:00 P.M. Meeting**

## **Escondido City Council**

### **CALL TO ORDER**

#### **MOMENT OF REFLECTION:**

*City Council agendas allow an opportunity for a moment of silence and reflection at the beginning of the evening meeting. The City does not participate in the selection of speakers for this portion of the agenda, and does not endorse or sanction any remarks made by individuals during this time. If you wish to be recognized during this portion of the agenda, please notify the City Clerk in advance.*

#### **FLAG SALUTE**

**ROLL CALL:** Diaz, Martinez, Morasco, McNamara

### **ORAL COMMUNICATIONS**

The public may address the Council on any item that is not on the agenda and that is within the subject matter jurisdiction of the legislative body. State law prohibits the Council from discussing or taking action on such items, but the matter may be referred to the City Manager/staff or scheduled on a subsequent agenda. (Please refer to the back page of the agenda for instructions.) NOTE: Depending on the number of requests, comments may be reduced to less than 3 minutes per speaker and limited to a total of 15 minutes. Any remaining speakers will be heard during Oral Communications at the end of the meeting.

### **CONSENT CALENDAR**

Items on the Consent Calendar are not discussed individually and are approved in a single motion. However, Council members always have the option to have an item considered separately, either on their own request or at the request of staff or a member of the public.

#### **1. AFFIDAVITS OF PUBLICATION, MAILING AND POSTING (COUNCIL/RRB)**

2. **APPROVAL OF WARRANT REGISTER (Council)**

Request the City Council approve the City Council and Housing Successor Agency warrant numbers:

339596 – 339907 dated February 26, 2020

339908 – 340073 dated March 4, 2020

340074 – 340254 dated March 11, 2020

Staff Recommendation: **Approval (Finance Department: Joan Ryan)**

3. **APPROVAL OF MINUTES: Regular Meeting of March 4, 2020**

4. **ANNUAL PROGRESS REPORT ON THE IMPLEMENTATION OF THE GENERAL PLAN AND ANNUAL HOUSING ELEMENT REPORT (MISC. 20-0007) -**

Request the City Council review and receive the General Plan Annual Progress Report, documenting the City of Escondido's progress on implementing the General Plan, and authorize submittal of the report to the State Office of Planning and Research, the State Department of Housing and Community Development, and the San Diego Association of Governments ("SANDAG").

Staff Recommendation: **Receive and File (Community Development: Bill Martin)**

5. **AUTHORIZATION FOR RELEASE OF REQUEST FOR PROPOSALS FOR AFFORDABLE HOUSING PURPOSES -**

Request the City Council approve authorizing Housing & Neighborhood Services Division staff to release a Request for Proposals (RFP) for the provision of long-term affordable housing through acquisition, rehabilitation, or redevelopment of blighted properties. The RFP will include a total of \$4,000,000 in Low- and Moderate-Income Housing Set-Aside Funds.

Staff Recommendation: **Approval (Community Development Department: Bill Martin and Housing & Neighborhood Services Department: Karen Youel)**

6. **APPROVE BUDGET ADJUSTMENT (ONLY) FOR PREVIOUSLY APPROVED CONSULTING AGREEMENT AMENDMENTS WITH MICHAEL BAKER INTERNATIONAL FOR THE SUM OF \$173,820 -**

Request the City Council approve a budget adjustment of \$173,820 for consulting services. Authorizing this request does not have a legally binding effect on any possible future discretionary action.

Staff Recommendation: **Approval (Community Development Department: Bill Martin)**

7. **BID AWARD FOR THE PURCHASE OF LIVE CHANNEL CATFISH -**

Request the City Council approve accepting the lowest responsive bid from Imperial Catfish to purchase Live Channel Catfish by unit price for stocking fish at Dixon Lake and Lake Wohlford, and authorizing the Finance Director to execute a Purchasing Contract with Imperial Catfish, effective June 24, 2020, through June 30, 2022, with the option to renew the Contract on an annual fiscal year basis not to exceed a total of seven consecutive years.

Staff Recommendation: **Approval (Finance Department: Joan Ryan)**

RESOLUTION NO. 2020-33

**8. ADOPTION OF THE AMENDED AND RESTATED CITY OF ESCONDIDO STATEMENT OF GOALS AND POLICIES REGARDING THE ESTABLISHMENT OF COMMUNITY FACILITIES DISTRICTS**

-  
Request the City Council approve amending and restating the City of Escondido Statement of Goals and Policies regarding the Establishment of Community Facility Districts (CFD) enacted pursuant to Resolution No. 99-181.

Staff Recommendation: **Approval (Engineering Services Department: Julie Procopio)**

RESOLUTION NO. 2020-20

**9. CITY OF ESCONDIDO LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT - PRELIMINARY ENGINEER'S REPORT FOR ZONES 1-38 FOR FISCAL YEAR 2020/2021 -**

Request the City Council approve to initiate the proceedings for the annual levy of assessments for the City of Escondido Landscape Maintenance Assessment District ("LMD") for Zones 1 through 38 for the 2020/2021 fiscal year, approve the Preliminary Engineer's Report for LMD Zones 1 through 38, and set a public hearing date of May 6, 2020 for LMD Zones 1 through 38.

Staff Recommendation: **Approval (Engineering Services Department: Julie Procopio)**

A) RESOLUTION NO. 2020-22 B) RESOLUTION NO. 2020-23

**10. THE PURCHASE OF ONE 70-FOOT TELESCOPIC AERIAL BOOM TRUCK FROM ALTEC INDUSTRIES OF BIRMINGHAM, ALABAMA -**

Request the City Council approve authorizing the Fleet Services Division to purchase one Altec 70- foot Telescoping Aerial Boom Truck from Altec Industries for the amount of \$206,840 by utilizing a Cooperative Purchase Contract through Sourcewell, Contract No. 012418-ALT. The registration fees, documentation fees, sales tax, options, and open market items listed in Attachment 1, are included in the total sales price. The City of Escondido is a member of Sourcewell, member no. 45019.

Staff Recommendation: **Approval (Public Works: Joseph Goulart)**

RESOLUTION NO. 2020-31

**CONSENT RESOLUTIONS AND ORDINANCES (COUNCIL/RRB)**

The following Resolutions and Ordinances were heard and acted upon by the City Council/RRB at a previous City Council/Mobilehome Rent Review meeting. (The title of Ordinances listed on the Consent Calendar are deemed to have been read and further reading waived.)

**11. AMENDMENT TO CHAPTER 22A OF THE ESCONDIDO MUNICIPAL CODE TO ENHANCE OUTDOOR AIR REGULATIONS BY REGULATING WHERE SMOKING IS ALLOWED IN THE CITY (AZ 20-0001) -**

Approved on March 4, 2020 with a vote of 4/0, Masson absent

ORDINANCE NO. 2020-06R (Second Reading and Adoption)

## PUBLIC HEARINGS

12. **COMMUNITY DEVELOPMENT, HOUSING AND HOMELESS PRIORITIES AND PLANNING PROCESS FOR 2020-2024 DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT CONSOLIDATED PLAN -**

Request the City Council approve new community development, housing and homeless priorities to be adopted in the 2020-2024 Five-Year Consolidated Plan for Community Development Block Grant ("CDBG") funds, HOME Investment Partnership ("HOME") funds, and Emergency Solutions Grant ("ESG") funds; approve an allocation process for Fiscal Year 2020-2021 CDBG funds to utilize the maximum 15 percent allowable for public service activities to address the priorities of the Consolidated Plan, and the maximum 20 percent allowable for administration of the CDBG program; authorize the release of a Request for Proposals ("RFP") for public service and community redevelopment activities; approve an allocation process for Fiscal Year 2020-2021 HOME funds to utilize the maximum 10 percent allowable for the administration of the HOME program; approve an allocation process for Fiscal Year 2020-2021 ESG funds to utilize the maximum 7.5 percent allowable for administration of the ESG program; authorize the release of a Notice of Funding Availability for organizations assisting persons experiencing homelessness or at-risk of homelessness within the City; and approve a budget adjustment.

Staff Recommendation: **Approval (Community Development Department: Bill Martin and Housing & Neighborhood Services Department: Karen Youel)**

## CURRENT BUSINESS

13. **ANNUAL APPOINTMENTS TO BOARDS AND COMMISSIONS -**

Request the City Council ratify the Mayor's appointments to serve on the following Boards and Commissions: Building and Advisory Appeals Board, Historic Preservation Commission, Library Board of Trustees, Planning Commission, Public Art Commission, and Transportation and Community Safety Commission. Terms to expire March 31, 2024.

Staff Recommendation: **Approval (City Clerk's Office: Zack Beck)**

14. **CITY COUNCIL VACANCY (DISTRICT 2) -**

Request the City Council conduct an application/interview process and appoint the new City Council Member (District 2) by May 8, 2020 rather than hold a special election.

Staff Recommendation: **Approval (City Clerk's Office: Zack Beck)**

## FUTURE AGENDA

15. **FUTURE AGENDA -**

The purpose of this item is to identify issues presently known to staff or which members of the City Council wish to place on an upcoming City Council agenda. Council comment on these future agenda items is limited by California Government Code Section 54954.2 to clarifying questions, brief announcements, or requests for factual information in connection with an item when it is discussed.

Staff Recommendation: **None (City Clerk's Office: Zack Beck)**

## COUNCIL MEMBERS SUBCOMMITTEE REPORTS AND OTHER REPORTS

## CITY MANAGER'S WEEKLY ACTIVITY REPORT

The most current information from the City Manager regarding Economic Development, Capital Improvement Projects, Public Safety and Community Development. This report is also available on the City's website, [www.escondido.org](http://www.escondido.org).

- [WEEKLY ACTIVITY REPORT -](#)

## ORAL COMMUNICATIONS

The public may address the Council on any item that is not on the agenda and that is within the subject matter jurisdiction of the legislative body. State law prohibits the Council from discussing or taking action on such items, but the matter may be referred to the City Manager/staff or scheduled on a subsequent agenda. Speakers are limited to only one opportunity to address the Council under Oral Communications.

## ADJOURNMENT

UPCOMING MEETING SCHEDULE				
Date	Day	Time	Meeting Type	Location
April 1	-	-	No Meeting	-
April 8	Wednesday	5:00 & 6:00 p.m.	Regular Meeting	Council Chambers
April 15	-	-	No Meeting	-
April 22	-	-	No Meeting	-

## TO ADDRESS THE COUNCIL

The public may address the City Council on any agenda item. Please complete a Speaker's form and give it to the City Clerk. Submission of Speaker forms prior to the discussion of an item is highly encouraged. Comments are generally limited to 3 minutes.

If you wish to speak concerning an item not on the agenda, you may do so under "Oral Communications." Please complete a Speaker's form as noted above.

If members of the public would like to comment on a Council meeting item, but do not wish to attend in person, they may submit comments via the City's website at: <https://www.escondido.org/agenda-position.aspx>, or by e-mail at [councilcomments@escondido.org](mailto:councilcomments@escondido.org). City Council meetings are live streamed on our website, broadcasted on Channel 19, and archived on [www.escondido.org](http://www.escondido.org).

Nomination forms for Community Awards are available at the Escondido City Clerk's Office or at <http://www.escondido.org/city-clerks-office.aspx>

Handouts for the City Council should be given to the City Clerk. To address the Council, use the podium in the center of the Chambers, STATE YOUR NAME FOR THE RECORD and speak directly into the microphone.

## AGENDA, STAFF REPORTS AND BACK-UP MATERIALS ARE AVAILABLE:

- Online at <http://www.escondido.org/meeting-agendas.aspx>
- In the City Clerk's Office at City Hall
- Placed in the Council Chambers (See: City Clerk/Minutes Clerk) immediately before and during the Council meeting.

**AVAILABILITY OF SUPPLEMENTAL MATERIALS AFTER AGENDA POSTING:** Any supplemental writings or documents provided to the City Council regarding any item on this agenda will be made available for public inspection in the City Clerk's Office located at 201 N. Broadway during normal business hours, or in the Council Chambers while the meeting is in session.

## LIVE BROADCAST

Council meetings are broadcast live on Cox Cable Channel 19 and U-verse Channel 99 – Escondido Gov TV. They can also be viewed the following Sunday and Monday evenings at 6:00 p.m. on those same channels. The Council meetings are also available live via the Internet by accessing the City's website at [www.escondido.org](http://www.escondido.org), and clicking the "Live Streaming –City Council Meeting now in progress" button on the home page.

**Please turn off all cellular phones and pagers while the meeting is in session.**

**The City Council is scheduled to meet the first four Wednesdays  
of the month at 5:00 in Closed Session and 6:00 in Open Session.**

*(Verify schedule with City Clerk's Office)*

**Members of the Council also sit as the Successor Agency to the Community Development  
Commission, Escondido Joint Powers Financing Authority,  
and the Mobilehome Rent Review Board.**

**CITY HALL HOURS OF OPERATION  
Monday-Friday 8:00 a.m. to 5:00 p.m.**



*If you need special assistance to participate in this meeting, please contact our ADA Coordinator at 839-4643. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility.*

*Listening devices are available for the hearing impaired – please see the City Clerk.*





**AFFIDAVITS**

**OF**

**ITEM**

**POSTING**



# CITY COUNCIL STAFF REPORT

Consent Item No. 2

March 25, 2020

File No. 0400-40

SUBJECT: Approval of Warrants

DEPARTMENT: Finance Department

RECOMMENDATION:

Request approval for City Council and Housing Successor Agency warrant numbers:

339596 – 339907 dated February 26, 2020

339908 – 340073 dated March 4, 2020

340074 – 340254 dated March 11, 2020

FISCAL ANALYSIS:

The total amount of the warrants for the following periods are as follows:

February 20 – February 26, 2020, is \$ 2,822,333.10

February 27 – March 4, 2020, is \$ 1,191,446.02

March 5 – March 11, 2020, is \$ 1,761,161.45

BACKGROUND:

The Escondido Municipal Code Section 10-49 states that warrants or checks may be issued and paid prior to audit by the City Council, provided the warrants or checks are certified and approved by the Director of Finance as conforming to the current budget. These warrants or checks must then be ratified and approved by the City Council at the next regular Council meeting.

**CITY OF ESCONDIDO**  
**March 4, 2020**  
**6:00 P.M. Meeting Minutes**

**Escondido City Council**

**CALL TO ORDER**

The Regular Meeting of the Escondido City Council was called to order at 6:00 p.m. on Wednesday, March 4, 2020 in the City Council Chambers at City Hall with Mayor McNamara presiding.

**MOMENT OF REFLECTION**

Zack Beck, City Clerk led the Moment of Reflection

**FLAG SALUTE**

Paul McNamara, Mayor, led the flag salute

**ATTENDANCE**

The following members were present: Councilmember Olga Diaz, Deputy Mayor Consuelo Martinez, Councilmember Michael Morasco, and Mayor Paul McNamara. Quorum present. Councilmember John Masson was absent.

Also present were: Jeffrey Epp, City Manager; Michael McGuinness, City Attorney; Bill Martin, Director of Community Development; Julie Procopio, Director of Engineering Services; and Zack Beck, City Clerk.

**CLOSED SESSION REPORT**

None.

**ORAL COMMUNICATIONS**

**Rob Wise** - Requested that the City Council ask the City Attorney to withdraw a recent dismissal of a court case related to Sundance Mobile Home Park.

**Zachary Cypher and Ryan Jones** – Introduced themselves as representatives of the Jaycee organization. Asked that the Council Members contact them at [parade@escondidojaycees.org](mailto:parade@escondidojaycees.org) if they have any issues they would like to discuss regarding parade related matters.

**Nancy Burgin** - Expressed concern regarding issues associated with Code Enforcement.

**Ed Gallo** - Expressed support for the current campaign contribution limits in Escondido.

**CONSENT CALENDAR**

**MOTION:** Moved by Councilmember Morasco and seconded by Deputy Mayor Martinez to approve all Consent Calendar items. Approved with four yes votes. (Councilmember Masson - Absent)

**1. AFFIDAVITS OF PUBLICATION, MAILING AND POSTING (COUNCIL/RRB)**

**2. APPROVAL OF WARRANT REGISTER (Council)**

Request the City Council approve the City Council and Housing Successor Agency warrant numbers:

339026 – 339213 dated February 5, 2020

339214 – 339400 dated February 12, 2020

339401 – 339595 dated February 19, 2020

Staff Recommendation: **Approval (Finance Department: Joan Ryan)**

**3. APPROVAL OF MINUTES: Regular Meetings of February 5, 2020 and February 12, 2020**

**4. FINAL MAP FOR TRACT 951 LOCATED AT 640 OAKWOOD CREEK GLEN -**

Request the City Council approve the Final Map for Tract 951, a 12-lot single-family residential subdivision located at 640 Oakwood Creek Glen.

Staff Recommendation: **Approval (Engineering Services Department: Julie Procopio)**

**5. HOMELESS EMERGENCY AID PROGRAM GRANT BUDGET ADJUSTMENT -**

Request the City Council approve a budget adjustment in the amount of \$192,995 to accept Homeless Emergency Aid Program (HEAP) grant funds. These funds will be used to increase outreach to homeless individuals in Escondido through the employment of a social worker.

Staff Recommendation: **Approval (Community Development Department: Bill Martin and Housing & Neighborhood Services Department: Karen Youel)**

**6. NOTICE OF COMPLETION FOR BERNARDO ACRES TRACT 877 -**

Request the City Council approve and accept the Public Improvements and authorize staff to file a Notice of Completion for Bernardo Acres Tract 877.

Staff Recommendation: **Approval (Engineering Services Department: Julie Procopio)**

RESOLUTION NO. 2020-21

**7. ILLEGAL DISPOSAL SITE ABATEMENT GRANT PROGRAM APPLICATION -**

Request the City Council approve authorizing the Director of Public Works or his designee to submit grant documents for Illegal Disposal Site Abatement Grant Program funds for an amount up to \$100,000 from the California Department of Resources Recycling and Recovery (CalRecycle) and, if awarded, to accept the grant funds and complete necessary documents required by CalRecycle for participation in the Abatement Program in conjunction with the Citywide encampment debris removal program.

Staff Recommendation: **Approval (Public Works Department: Joseph Goulart)**

RESOLUTION NO. 2020-26

**8. RESOLUTION DECLARING A VACANT CITY OWNED PARCEL ON HARMONY GROVE (APN 232-372-06) AS EXEMPT SURPLUS LAND -**

Request the City Council approve declaring the vacant City-owned parcel on Harmony Grove Road (APN 232-372-06) as exempt surplus land and allow for the disposal of the parcel.

Staff Recommendation: **Approval (Engineering Services Department: Julie Procopio)**

RESOLUTION NO. 2020-27

## CONSENT RESOLUTIONS AND ORDINANCES (COUNCIL/RRB)

The following Resolutions and Ordinances were heard and acted upon by the City Council/RRB at a previous City Council/Mobilehome Rent Review meeting. (The title of Ordinances listed on the Consent Calendar are deemed to have been read and further reading waived.)

**9. AMENDMENT TO ARTICLE 34 (COMMUNICATION ANTENNAS) OF THE ESCONDIDO ZONING CODE, ADOPTION OF GUIDELINES FOR THE DEPLOYMENT OF SMALL WIRELESS FACILITIES IN THE PUBLIC RIGHT-OF-WAY, ESTABLISHMENT OF FEES RELATED TO SMALL WIRELESS FACILITIES IN THE PUBLIC RIGHT-OF-WAY, AND AMENDMENT TO PUBLIC SERVICES AGREEMENT FOR THE CITYWORKS IMPLEMENTATION PROJECT -**

Approved on February 5, 2020 with a vote of 5/0

ORDINANCE NO. 2020-03 (Second Reading and Adoption)

## PUBLIC HEARINGS

**10. AMENDMENT TO CHAPTER 22A OF THE ESCONDIDO MUNICIPAL CODE TO ENHANCE OUTDOOR AIR REGULATIONS BY REGULATING WHERE SMOKING IS ALLOWED IN THE CITY (AZ 20-0001) -**

Request the City Council approve adopting smoke-free air laws. The request also includes the adoption of the environmental determination prepared for this project.

Staff Recommendation: **Approval (Community Development Department: Bill Martin)**

ORDINANCE NO. 2020-06 (First Reading and Introduction)

**Cecilia Arias** - Expressed support for the ordinance.

**Carina Esquivel** - Expressed support for the ordinance.

**Gena Knutson** - Expressed support for the ordinance.

**Lisa Archibald** - Expressed support for the ordinance.

**Herminia Ledesma** - Expressed support for the ordinance.

**Andrew Johnson** - Expressed support for the ordinance and requested that the "youth penalties" provision be removed prior to adoption.

**Alicia Espinoza** - Expressed support for the ordinance.

**Daisy Ponce** - Expressed support for the ordinance.

**Sandy Velasco** - Expressed support for the ordinance.

**Daniel Downes** - Expressed concern with having tobacco products being banned on sidewalks.

**Maher Yovnan** - Expressed opposition to the ordinance related to vaping and expressed willingness to work with the City of Escondido to help educate the community about vaping.

**Mary Anne Dijak** - Expressed support for the ordinance, specifically related to the the youth penalty provision.

**MOTION:** Moved by Councilmember Morasco and seconded by Deputy Mayor Martinez to approve adopting smoke-free air laws. The request also includes the adoption of the environmental determination prepared for this project. Approved with four yes votes. (Councilmember Masson - Absent)

## CURRENT BUSINESS

**11. 2020 CENSUS COMPLETE COUNT OUTREACH UPDATE -**

Request the City Council receive the staff report and presentation. No action is required at this time except to provide direction to staff as appropriate.

Staff Recommendation: **Provide Direction (Community Development Department: Bill Martin)**

No Council Action Necessary.

**12. SB 2 PLANNING GRANT AWARD ANNOUNCEMENT AND NEXT STEPS TOWARDS DEVELOPING A HOUSING ELEMENT UPDATE, SECTOR FEASIBILITY STUDY, AND EAST VALLEY SPECIFIC PLAN -**

Request the City Council approve a budget adjustment of \$310,000; authorize the release of the request for proposals ("RFPs"); and receive, consider, and provide staff direction on the preliminary approach to inform and engage the public, as the City updates its future housing policies.

Staff Recommendation: **Approval (Community Development Department: Bill Martin)**

**MOTION:** Moved by Councilmember Diaz and seconded by Councilmember Morasco to approve a budget adjustment of \$310,000; authorize the release of the request for proposals ("RFPs"); and receive, consider, and provide staff direction on the preliminary approach to inform and engage the public, as the City updates its future housing policies. Approved with four yes votes. (Councilmember Masson - Absent)

**13. REVIEW OF UPCOMING CITY COUNCIL REDISTRICTING PROCESS -**

Request the City Council receive and file the overview of the City Council Redistricting process that will take place following the 2020 Census.

Staff Recommendation: **Receive and File (City Clerk's Office: Zack Beck)**

No Council Action Necessary.

**14. REVIEW AND CONSIDERATION OF CAMPAIGN CONTRIBUTION LIMITS -**

Request the City Council to review and consider potential amendments to the Escondido Municipal Election Campaign Control Ordinance to lower the maximum personal contributions from \$4,300 for city council candidates and mayoral candidates. It is further requested that the City Council discuss, consider and give staff direction on additional campaign control amendments, if any. (This item was continued from the December 18, 2019 City Council Meeting)

Staff Recommendation: **Provide Direction (City Attorney's Office: Michael R. McGuinness)**

**Item Moved to a Later Date**

## FUTURE AGENDA

**15. FUTURE AGENDA -**

The purpose of this item is to identify issues presently known to staff or which members of the City Council wish to place on an upcoming City Council agenda. Council comment on these future agenda items is limited by California Government Code Section 54954.2 to clarifying questions, brief announcements, or requests for factual information in connection with an item when it is discussed.

Staff Recommendation: **None (City Clerk's Office: Zack Beck)**

**COUNCIL MEMBERS SUBCOMMITTEE REPORTS AND OTHER REPORTS**

**Councilmember Morasco** - Attended a Downtown Parking Subcommittee with Councilmember Diaz.

**Deputy Mayor Martinez** - Attended career day at Mission Middle School.

**Mayor McNamara** - Attended various SANDAG meetings and attended career day at Mission Middle School.

**CITY MANAGER'S WEEKLY ACTIVITY REPORT**

The most current information from the City Manager regarding Economic Development, Capital Improvement Projects, Public Safety and Community Development. This report is also available on the City's website, [www.escondido.org](http://www.escondido.org).

- **WEEKLY ACTIVITY REPORT -**

**ORAL COMMUNICATIONS**

**None.**

**ADJOURNMENT**

Mayor McNamara adjourned the meeting at 8:06 p.m.

\_\_\_\_\_

MAYOR

\_\_\_\_\_

CITY CLERK

## CITY COUNCIL STAFF REPORT

**Consent Item No. 4**

**March 25, 2020**

**File No. 0875-70**

SUBJECT: Annual Progress Report on the Implementation of the General Plan and Annual Housing Element Report (MISC 20-0007)

DEPARTMENT: Community Development Department, Planning Division

RECOMMENDATION:

It is requested that the City Council review and receive the General Plan Annual Progress Report, documenting the City of Escondido (“City”)’s progress on implementing the General Plan, and authorize submittal of the report to the State Office of Planning and Research (“OPR”), the State Department of Housing and Community Development (“HCD”), and the San Diego Association of Governments (“SANDAG”).

PROJECT DESCRIPTION:

This item relates to the filing and receipt of the State required annual report on the progress of implementing the 2012 Escondido General Plan.

FISCAL ANALYSIS:

There are no direct fiscal implications associated with this progress report; however, several state and regional grant programs rely upon the satisfactory completion of the 2013-2020 Housing Element and on-going compliance with the Housing Element law objectives and deadlines. The 2019 Annual Progress Report, and its filing with the HCD, helps the City maintain its eligibility status for these grant programs.

ENVIRONMENTAL REVIEW:

The General Plan Annual Progress Report is a reporting document, and does not create or alter policy. The content is provided for informational purposes only, and is exempt from the requirements of the California Environmental Quality Act (“CEQA”) per Guidelines Section 15378(b)(5), which exempts organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment. This informational item provides a means to monitor the success of implementing the General Plan and review what was implemented during the twelve (12) month reporting period. All counties and cities in the State are required to submit the annual report per Government Code Section 65400.

BACKGROUND AND ANALYSIS:



The City Council adopted a comprehensive update to the General Plan, as well as a new Housing Element for the 2013-2020 reporting cycle, on December 12, 2012. The General Plan states the community's goals, objectives, policies, and implementation measures (i.e., ways to achieve the goals and objectives). As an informational document, the General Plan describes existing conditions, makes projections, and establishes a vision for the community's future. As a policy document, the General Plan establishes a policy framework for decision-makers. Using this framework, the City Council and Planning Commission take incremental steps toward achieving the larger goals of the City.

Government Code Section 65400 mandates that cities and counties submit an annual report on the status of their General Plan and progress in its implementation. This staff report documents the annual review of the 2012 General Plan. The Housing Element is the document in the General Plan, which details the City's progress in meeting its share of regional housing needs pursuant to California Government Section 65584. In order to demonstrate compliance with the Housing Element, each city must report on the annual building activity of affordable units, the annual activity for units rehabilitated, preserved or acquired, the annual activity of above-moderate income units, the city's progress in meeting its Regional Housing Needs Allocation ("RHNA"), and the city's progress in its implementation of the Housing Element programs during calendar year 2019. Staff is currently programming an update to the next Housing Element, which will be effective 2021-2028. The next cycle of housing needs was adopted by the SANDAG board of directors in November 2019.

The annual progress report provides information for City Council to assess how the Escondido General Plan was implemented during the previous twelve (12) month reporting period. The annual progress report could help identify necessary "course adjustments" or modifications to the General Plan, and means to improve local implementation. Once City Council has received and filed the progress report the City will submit a copy to the OPR and the HCD. The progress report gives State agencies the opportunity to identify statewide trends in land use decision making and how local planning and development activities relate to statewide planning goals and policies. Providing a copy of the annual report to HCD also fulfills statutory requirements to report certain housing information. This includes information on the progress in meeting the jurisdiction's share of regional housing needs determined pursuant to Government Code Section 65584 and local efforts to remove governmental constraints to the maintenance, improvement, and development of housing pursuant to Government Code Section 65583(c)(3).

APPROVED AND ACKNOWLEDGED ELECTRONICALLY BY:

*Bill Martin*, Director of Community Development  
3/18/20 2:10 p.m.

*Mike Strong*, Assistant Director of Planning  
3/18/20 1:35 p.m.

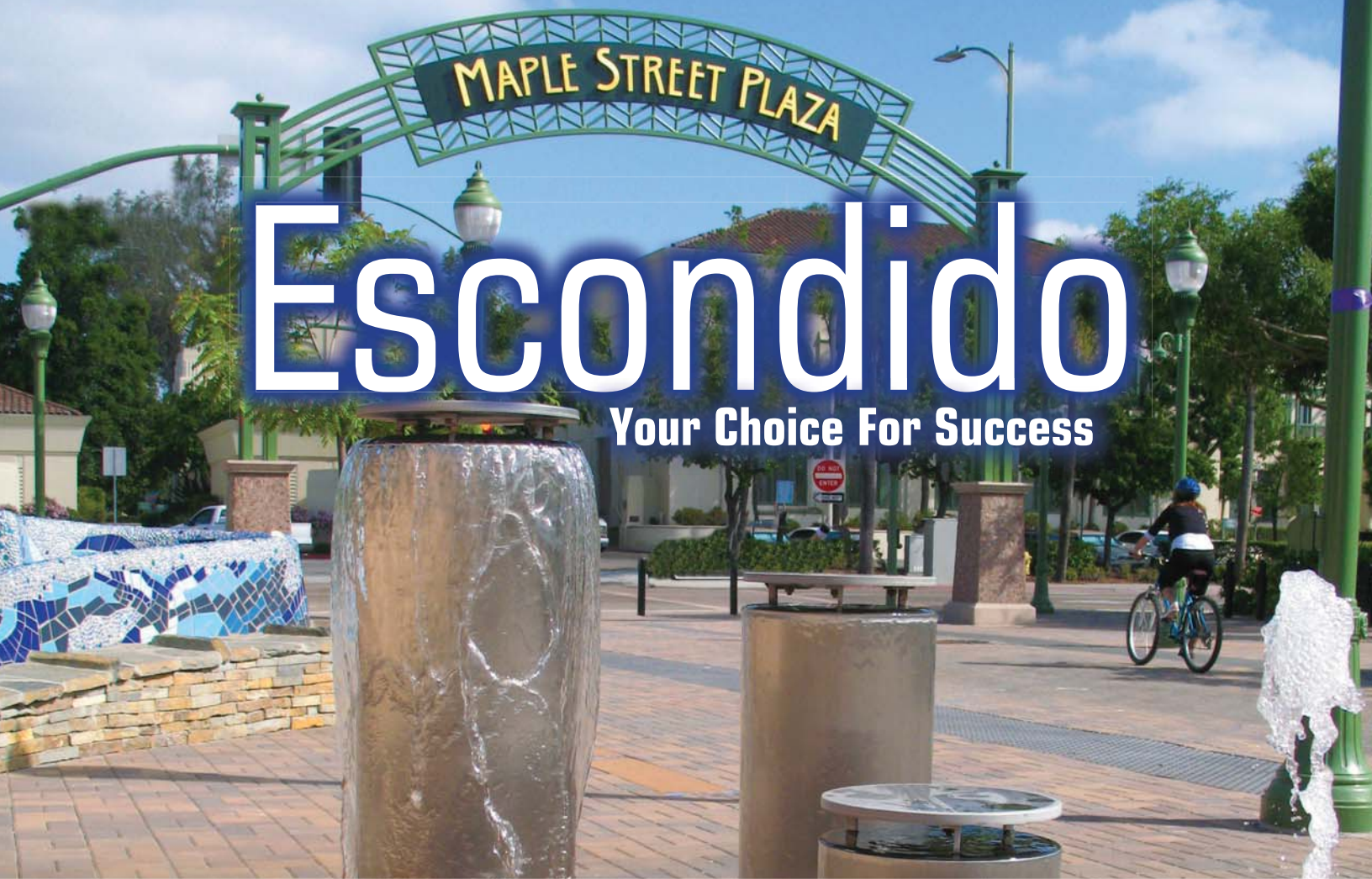
ATTACHMENTS:

1. Attachment 1 – 2019 General Plan Annual Progress Report

ATTACHMENT 1

# Escondido

Your Choice For Success



## General Plan Annual Report 2019





# City of Escondido

## General Plan Annual Progress Report (2019)

### I. Introduction

This report has been prepared pursuant to the requirements of Government Code Section 65400 (Appendix A). Guidance for preparation of the report is provided by the Governor's Office of Planning and Research (OPR). The report discusses what was implemented during the 12-month reporting period and provides a means to determine if changes are needed in the plan or its implementation programs. The General Plan Annual Progress Report was received by the Planning Commission at their meeting on February 25, 2020 and the City Council at their meeting on March 25, 2020.

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## **II. Purpose of the General Plan**

The General Plan is mandated by California Government Code Section 65300, which requires each city and county to adopt a comprehensive plan for the physical development of the jurisdiction. It addresses land use, transportation routes, population growth, open space, resource preservation and utilization, air and water quality, noise, safety issues and other related physical, social and economic development factors. Through the identification of goals, objectives, and policies, a General Plan creates a strategy framework for implementation. In addition to serving as a basis for local decision making, the General Plan establishes a clear set of development rules for citizens, developers, decision-makers, neighboring cities and counties, and provides the community with an opportunity to participate in the planning and decision-making process.

## **III. Status of the Adopted Elements**

State law requires that general plans include seven (7) basic elements which must cover the following topics: Land Use, Circulation, Housing, Safety, Noise, Conservation, and Open Space. In addition to the seven (7) required elements, Senate Bill (SB) 1000, Statutes of 2016, added to the required elements of the general plan an environmental justice element, or related goals, policies, and objectives integrated in other elements, if the city, county, or city and county has a disadvantaged community or meets certain criteria as designated by the law. As of this writing, the City of Escondido has not triggered the requirements to prepare an environmental justice element.

Mandatory or voluntary elements may be combined or renamed, but basic requirements must be included. The City of Escondido General Plan has ten (10) chapters. The relationship between the seven (7) elements and the chapters provided in the City of Escondido General Plan is described in more detail in Appendix B.

State law does not provide a mandatory minimum timeframe for revisions of elements, except for a Housing Element. State requirements for Housing Elements are more detailed and specific than for the other portions of a General Plan, and Housing Elements are updated every eight (8) years according to a schedule set by the State. Other elements may be updated less frequently and typically have a 15 to 20-year horizon. None of the General Plan elements were amended during the 2019 calendar year, except for the Land Use portion of the General Plan to accommodate a three (3) story care facility on Centre City Parkway.

### **City Council Action Plan**

The City Council puts together an Action Plan that helps advance the goals, policies, and/or implementation measures contained in the General Plan. The Action Plan represents the City Council's collective vision for Escondido's future and the key activities that will be used to achieve that vision. It is developed biannually following a workshop in which key policy interests are identified and discussed by the City Council, city staff, and the public. This keeps relevant General Plan policy-related issues, such as financial stability, economic development, image and appearance on the forefront and relevant for systematic implementation through Action

Plan direction on Capital Improvement Plan, economic development planning, municipal administrative services, maintenance and operations, etc.

General Plan Update Work Program

Escondido’s General Plan was comprehensively updated in 2012. The adopted General Plan continues to serve as a relevant and useful document to guide the use of public and private lands within the community.

The CA Supreme Court has stated that local governments have an implied duty to keep their plans current (*DeVita v. County of Napa, 9 cal. 4<sup>th</sup> 763 (1995)*), so there is a need to systematically look ahead and plan on how the City will keep the General Plan document up to date. It will need to adequately address and respond to emerging land use activities, use of space, multi-modal trends, regulations, and other matters that affect the City’s desirability to live, work, and play. Most of the general plan elements typically have a 15 to 20-year horizon, excepting the Housing Element. Absent any direction to prepare a comprehensive update, the following schedule proposes when the next suggested update would occur, ensuring continuous improvement to the City's land use and regulatory framework. Current efforts are underway to update the roadway classifications of the City’s Mobility and Infrastructure portion of the General Plan.

<b>General Plan Element</b>	<b>Last Update</b>	<b>Next Suggested Update</b>
Mobility and Infrastructure	2012	Underway
Housing*	2012	Underway
Land Use and Community Form*	2012	2021
Community Protection*	2012	2022
Resource and Conservation*	2012	2022
Economic Prosperity	2012	2023-2025
Growth Management	2012	2026-2027
Community Health and Services	2012	2029-2030
Vision and Purpose	2012	---as needed---
Implementation Program	2012	---as needed---

\* State law requires certain information be included in General Plan elements at the time a jurisdiction next revises a Housing Element. This invariably involves land use-related policies. Furthermore, Government Code Section 65302 requires all cities and counties to amend the

*safety and conservation elements of their General Plan to include analysis and policies regarding hazard information upon the next revision of the Housing Element, which is scheduled to cover the 2021-2029 planning period. For this reason, these elements have been grouped together or sequenced in a logical manner to ensure that the City's policy framework is updated in a timely manner to continue to guide growth and development in a beneficial direction, while satisfying all state mandates.*

## **IV. Progress in the General Plan's Implementation**

Generally, all of the existing parcels of land that have been developed have been purposed with land uses consistent with the General Plan. Residential land use currently accounts for 70.8 percent of all land area in the City, more than any other land use. Commercial, office, and industrial uses account for approximately 5.7 percent of total land area in the City. Public lands and open spaces accounts for 15.1 percent of the total land area in the City, which are generally dispersed throughout the City. Most of the streets and highways described in the General Plan are developed to their planned capacity, or have capacity to be fully implemented in time. Some of the roadways could be downgraded and repurposed to achieve other General Plan objectives. The entire infrastructure needed to serve the planned land uses is in place with sufficient capacity to accommodate the planned land uses and population, except for localized drainage and/or outfall-related issues.

### ***A. Land Use and Community Form***

The Land Use Element is one (1) of seven (7) elements required by state law to be included in California General Plans. The Element guides the desired pattern of growth, development, and change in the community. The purpose is to ensure that a balance of residential, employment, commercial, recreational, civic/cultural and open space land uses are provided at appropriate intensities, locations and combinations to enhance community sustainability. Goals identified in the Land Use / Community Form Element foster Escondido's role as an urban center. The Plan emphasizes the revitalization of the downtown area and established neighborhoods, promotes economic development in the form of attractive, sustainable, economically viable industrial and commercial areas, and concentrates high intensity activities in the urban core. Topics or policy issue areas covered in the Land Use and Community Form Element include the following:

- Community Character
- Land Use Zoning
- Residential Development
- Residential Clustering
- Planned Development
- Mixed Use Overlay Zones
- Commercial Land Uses
- Office Land Use
- Industrial Land Use
- Specific Plan Area Land Use
- Open Space/Park Land Use
- Public Facility Overlay
- Tribal Area Land Use
- Development Agreements
- Annexation
- General Plan Review and Amendments
- Environmental Review

Indicators and General Plan Implementation (2019)

- 53,516 total housing units
  - 51,439 total housing units occupied
  - 2,077 vacant (or 3.8 percent prevailing vacancy rate. The amount was 4.8 percent prevailing vacancy rate in 2018, a year-over decrease of 1.0 percent from 2018)
- Major pipeline projects (initiated, in progress, or completed during the reporting period)
  - # of units issued zoning permits: 533
  - # of units denied zoning permits: 131 (Touchstone, Aspire in October 2019)
  - # of building permits issued: 37
  - # of units issued certificates of occupancy: 352
  - Over the past year, the City of Escondido and the development community added more than 352 housing units to our City, and we have about 2,800 more in the pipeline. This includes 970 units planned, permitted, or under construction in the downtown area, which will help bring much more foot traffic and activity to our downtown businesses.
  - Additional pipeline projects include: 183,500 square feet of new retail commercial space, 86,000 square feet of new medical office space, and 697 new hotel units (keys).
- Approved and/or processed planning projects or administrative activities:
  - 3 Admin Adjustment
  - 1 Adjustment Plat
  - 36 Accessory Dwelling Units
  - 64 Banner Signs
  - 85 CofA
  - 2 CoC
  - 31 Conditional Use Permits
  - 27 Design Review Permits
  - 2 Grading Exemption
  - 1 General Plan Amendment
  - 15 Plot Plan
  - 2 Tentative Subdivision Map
  - 2 Tentative Parcel Map
  - 85 Sign
  - 24 Zoning Letter
  - 1 Zone Change
  - 1 Nonconforming Use Determination
  - 1 Extension of Time
  - 7 Planned Development
  - 3 Specific Plan Amendments
  - 2 Daley Ranch Credit Purchase
  - 1 RV Parking
  - 1 EIR
  - 5 MND
- 3,763 total building permits issued in 2019:
  - This is a year-over increase of 4.8 percent from 3,589 in 2018.
  - *Building permits issued:*

- 11 new single-family homes (22 homes were issued in 2018 and 236 homes were issued in 2017).
  - 25 Accessory Dwelling Units (15 in 2018 and 1 in 2017)
  - 6 new commercial structures (16 new commercial structures in 2017).
  - 0 new industrial buildings (5 new industrial buildings in 2018 and 2 new industrial buildings in 2017).
- 2,701 code enforcement cases received in 2019:
  - 34 average number of days that code enforcement cases were open. This is a significant decrease from 48 average days in 2018.
  - 3,055 code enforcement cases received in 2018. This is a year-over decrease of 11.6 percent.
  - 3,242 code enforcement cases were received in 2017. This is a two year-over decrease of 16.6 percent.
  - 3,406 code enforcement cases were received in 2016. This is a three year-over decrease of 20.7 percent.
  - 2,709 code enforcement cases were received in 2015.
- 4,867 total code enforcement inspections performed in 2019. There were 5,675 total code enforcement inspections performed in 2018.
  - 36,425 total tags and graffiti reported removed. (26,932 in 2017). All of our graffiti eradication team staff are now using Cityworks technology and handheld devices to create a very efficient graffiti eradication program. Cityworks applications has paved the way to capture substantial graffiti information used for restitution and create patterns for enforcement. Graffiti Eradication staff created 6,529 graffiti reports in 2019 and the Escondido Report-It app contributed to an additional 2,979 graffiti reports which creates proficiencies in the City's response to graffiti.
  - 93 code enforcement parking citations, a year-over increase of 102.2 percent from 46 in 2018. And a two year-over increase of 29.1 percent from 72 in 2017.
- South Center City Specific Plan was adopted in 2018. The Plan won a San Diego Section APA award of excellence in 2018 for the Public Outreach award category in 2018. In 2019, the Plan also won an APA award of excellence for the "Advancing Social Diversity and Change" category.
- Certified the FEIR for Nutmeg Condos.
- Initiated the Climate Action Plan update in 2018 and concluded Phase 1 outreach in 2019, with direction received from Council regarding measures and strategies. City staff initiated the development of an adaptation, social equity, and environmental justice chapter(s) based on Council direction and public feedback.
- Completed the Zoning Code Land Use Study and adopted amendments to the Escondido Zoning Code to strengthen the effectiveness of our zoning code regulations on certain non-residential land uses.
- Adopted a transfer development rights (TDR) and unit-banking (UB) program in the downtown area to ensure the full, future build-out of the downtown at the densities envisioned as part of the 2012 General Plan. This will be critical component of the Housing Element update to optimize residential land inventory calculations and yield



assumptions to meet RHNA objectives. The project known as the “Ivy” utilized a transfer of 24 units to make the project more viable and, after completion, would add additional density to the downtown area.

- The City Business Licensing Division and Code Enforcement Division went live with the new online permit and activity tracking tool, “Cityworks.” The Building Division, Planning Division, and Engineering Services Department expect to launch in 2020.
- Grants:
  - SB2 planning grant to prepare an updated Housing Element, feasibility study, and specific plan for the east valley area and HP zone (\$310,000).
- Code Enforcement completed abatement of three large hoarder properties through the receivership process.
- Code Enforcement vacated 22 people from a sober living facility due to unpermitted alterations which resulted in substandard living conditions. The property was rehabilitated and reopened.
- Code Enforcement vacated a single family residence that had been illegally converted to multifamily housing. 29 residents were displaced due to the hazardous substandard living conditions.
- Code Enforcement in cooperation with Public Works and the Police Department have cleaned out numerous homeless encampments on both public and private property throughout the city.

*Anticipated Implementation Activities (0-3 Years):*

1. Amend Article 47 to include appropriate features, thresholds, and objectives that reduce environmental impacts when considering pedestrian or transit-oriented development.
2. Amend Zoning Ordinance to establish new Overlay designations for Public Facilities, Mixed Use, Tribal Lands.
3. Amend Zoning Ordinance to include the implementation of smart growth principles.
4. Prepare a mobilehome park study.
5. Complete the Climate Action Plan update and begin implementation.
6. Establish opportunities to implement the Mixed Use Overlay of the East Valley Parkway Target Area (underway).
7. Prepare a Building and Permit Processing Guide (underway).
8. Update the Sign Ordinance.

***B. Mobility and Infrastructure***

The Circulation Element is one (1) of seven (7) mandated elements that each local government must maintain in its General Plan. The Circulation Element must include the general location and extent of existing and proposed major thoroughfares, transportation routes, terminals, and other local public utilities and facilities. Circulation and utility improvements must also correlate with the land use-related policies. The purpose is to identify the types, locations and extent of existing and proposed transportation and utility facilities, and to establish goals and guiding policies for implementing improvements necessary to serve existing and future residents. The

element introduces planning tools essential for achieving the community’s transportation and utility goals and policies with the intent of providing a sustainable system to serve residents and businesses. Topics or policy issue areas covered in the Mobility and Infrastructure Element include the following:

- Regional Transportation Planning
- Complete Streets
- Pedestrian Network
- Bicycle Network
- Transit System
- Transportation Demand Management
- Street Network
- Parking
- Traffic Calming
- Goods and Services Transport
- Aviation
- Water System
- Wastewater System
- Storm Drainage
- Solid Waste and Recycling
- Energy
- Telecommunications

Indicators and General Plan Implementation (2019)

- Commute Travel:
  - 78.8 percent of commuters drove alone
  - 10.3 percent of commuters carpooled
  - 2.5 percent of commuters walked or used a bicycle
  - 2.3 percent used public transportation
- Mean travel time to work – 27.5 minutes. A year-over increase of 0.4 from 2018, two year-over increase of 1.2 minutes from 2017, and a three year-over increase of 2.2 minutes from 2016.
- 2.7 percent of workers had no vehicle available. 43.0 percent of workers had three or more vehicles available.
- 98.3 lane miles of streets resurfaced. (98 lane miles resurfaced in 2018, 94 lane miles in 2017, and 67 lane miles in 2016.)
- 75 street trees placed. Only 42 street trees replaced in 2018.
- 763 total lights have been converted to LED.
- 0.74 miles of sidewalks replaced.
- 16 miles of bike lanes added or improved. 6.5 miles of bike lanes in 2018.
- 60 pedestrian lamps installed. 36 pedestrian lamps installed in 2018.
- Completed design of El Norte Parkway Bridge, Medians and Pedestrian Signal
- Began construction of Spruce Street Channel Improvements and Pedestrian Bridge.
- Completed rehabilitation of 2,122 lineal feet of corrugated metal storm drain pipe.
- Completed construction of traffic signals at Valley/Date and El Norte/Fig.
- The Spruce Street Channel Improvement Project progressed significantly in 2019.
- Grants:
  - Cycle 4 Active Transportation Grant: Escondido Creek Trail Transit Center Bicycle Path Improvement Project (\$747,000)
  - Local Road Safety Plan Grant (\$72,000)
- Water-related:

- 32,691 acre feet produced (28 percent local and 72 imported)
- 19,831 acre feet to Escondido Water District and 12,860 acre feet to VID
- Recycle water-related:
  - 2,225.85 acre feet produced and 1,972.04 acre feet sold to Escondido, Rincon, and Palomar Energy Plant
- Wastewater-related: For CY 2019
  - Influent – 5,105.6 MG
  - Effluent – 4,110.8 MG
  - Outfall capacity – 20.15
  - Plant capacity – 18 MGD
  - We are at 55.9 percent of our outfall capacity. This is an increase from 48.2 percent in 2018.
- No money was received from Prop 1E Grant for our Lake Wohlford Dam project during 2019.
- Water-related infrastructure:
  - Vista Verde Reservoir – Phase 2. Completed in March 2019.
  - Modifications to A-3 and A-11 Reservoirs currently in design.
  - Emergency Treated Water Connection. Adding a treated water connection from the San Diego County Water Authority treated water pipeline for use in the event that there is an emergency that limits or eliminates the ability of the Water Treatment Plant to produce treated water. Currently in design.
  - Lindley Reservoir Replacement. Replace the existing 2 MG steel reservoir constructed in 1950 with two 1.5 MG pre-stressed concrete reservoirs. Currently in design.
  - Water mains replacement. Replaced the water mains in West 7<sup>th</sup> Avenue between Quince and South Broadway, and in South Broadway between West 7<sup>th</sup> Avenue and Valley Parkway. RFP out for design.
  - Obtained easements across private parcels for the San Pasqual Undergrounding Project (Escondido Canal through the San Pasqual Reservation as per the Settlement Agreement with the Indian Bands). The project is currently in design.
- Wastewater-related infrastructure:
  - Hale Avenue Resource Recovery Facility (HARRF). Work includes modifying the primary sedimentation tanks, replacing the sludge and scum collection system, replacing the odor control facility, and replacing the grit storage facility. This work was completed in August 2018.
  - The Brine Line Project extends the existing brine pipeline from the Broadway crossing of Escondido Creek (near Grape Day Park) to the existing brine line in Harmony Grove Road. This project will construct approximately 12,200 lineal feet (2.3-miles) of 16-inch high-density polyethylene (HDPE) and 15-inch polyvinyl chloride (PVC) brine gravity pipeline using a combination of open trench and jack and bore methods. This project will also include the construction of manholes and small diameter fiber optic conduits. Construction started in April 2018. The project was completed in August 2019.

- Sewer gravity main trunk lines replaced – project completed. Approximately 1007 feet of 24” RCP replaced with 30” C-905, 836 feet of 27” RCP replaced with 36” C-905 for a total of 1843’ of sewer gravity main trunk line replaced.
- Recycled water. Currently in construction is the recycled water pipeline from Citrus Avenue and Escondido Creek to the agricultural area of Cloverdale and Mountain View; converting the existing Hogback Reservoir to recycled water and constructing a new potable water reservoir. Currently in design is a 10 MG emergency storage pond and pipelines to distribute the recycled water to agricultural users.
- Membrane Filtration Reverse Osmosis Facility (MFRO). A two-step Design-Build procurement process was initiated for the design and construction of a MFRO facility and pump station to improve recycled water quality for agricultural uses. The MFRO design is nearing completion and public review of the CEQA document is expected to commence by spring 2020.

Anticipated Implementation Activities (0-3 Years):

1. Update and integrate our existing Bikeway Master Plan and Trails Master Plan with a Pedestrian Master Plan, prepared as a Complete Active Transportation Strategy for the city.
2. Prepare a streetscape plan and design for Grand Avenue (underway).
3. Update the Circulation Element portion of the General Plan, with a focus on roadway classifications (underway).
4. Develop and implement a Transportation Demand Management Program.
5. Define Urban Code Area for establishing traffic Levels of Service or VMT areas to streamline CEQA review on future development projects.

**C. Housing**

The Housing Element assesses the housing needs of all economic segments of the City of Escondido. In addition, the Housing Element defines the goals and policies that will guide the City’s approach to resolving those needs and recommends a set of programs that would implement policies over the next few years. Topics or issue areas covered in the Housing Element include the following:

- Plan for quality, managed, and sustainable growth
- Provide a range of housing opportunities
- Enhance the quality of housing and preserve character

Indicators and General Plan Implementation (2019)

- The primary existing housing type in the City was single-family homes detached homes (25,068 total housing units).
- There are 3,507 attached single-family homes.
- Two-family and multi-family condominiums, townhomes, and apartments comprised 19,547 total housing units.

- 3,305 total mobilehomes.
- 5.1 median rooms per housing unit, citywide.
- 51.7 percent of all housing is owner-occupied. This is an increase of 1.9 percent from 49.8 percent in 2018.
- The average size of an owner-occupied unit – 2.91 persons per household.
- The average size of a renter occupied unit – 2.92 persons.
- Vacancy rates: The homeowner and rental vacancy rate is 2.1 percent
- Major pipeline projects (initiated, in progress, or completed during the reporting period)
  - # of units issued zoning permits: 533
  - # of units denied zoning permits: 131 (Touchstone, Aspire in October 2019)
  - # of building permits issued: 37
  - # of units issued certificates of occupancy: 355
- Construction of an affordable residential development was completed: Veterans Villas, a 54-unit permanent supportive rental housing development serving homeless veterans (48 new construction and 6 rehab)
- An RFP was released for federal HOME and Successor Housing Agency (SHA) funds for the construction or rehabilitation of affordable housing. \$1,000,000 in HOME funds were committed to San Diego Habitat for Humanity to construct up to 10 homeownership units and \$1,000,000 in SHA funds were committed to Veterans Village of San Diego as permanent financing for newly constructed homeless veteran permanent supportive housing.
- A Homelessness & Housing Community Advisory Group was initiated to harness public energies around homeless solutions.
- Escondido participated in the North County Homeless Action Committee with elected representative and staff to come to regional consensus regarding goals and solutions. The Committee will continue to strategize in 2020.
- 6-units of transitional housing for homeless households were rehabilitated with federal HOME funds.
- Federal HUD funds (\$132,052 in ESG and \$45,000 in CDBG) were committed to address homelessness through shelter operations, case management, and homelessness prevention.
- Grants:
  - The City's 2018 HEAP grant was approved and Escondido contracted with Interfaith Community Services to hire a full time social worker to assist unsheltered chronically homeless individuals to access available services and shelter (and ultimately, homes). Escondido Homeless Case Management (\$192,995)
  - 2020 Census Outreach (\$77,000)
  - SB2 Planning Funds (\$310,000)
- 30 very-low income seniors and disabled households were assisted in mobile homes and apartments with a monthly rental subsidy while waiting for HUD Housing Choice Vouchers (Section 8)
- During 2019, 1,040 Escondido residents received Housing Choice Vouchers from the Housing Authority of San Diego County

- There are 2,032 households on the wait list, which is a year-over decrease of 85.40 percent decrease from 13,924 households in 2018.
- The City conducted five mobile home rent control hearings (all short form)
- In 2019, 17 neighborhood groups were supported, including neighborhood clean-ups, neighborhood leadership forum meetings, and participation of multiple departments at neighborhood group meetings
- In FY 2019-2020, the City received \$1,824,482 in CDBG funds (a year-over increase of 1.8 percent from \$17,791,466 in FY 2018-2019). For this cycle, \$307,715 supported public service and fair housing activities supporting the six local CDBG priorities: Youth, Economic Development, Seniors, Neighborhood Revitalization, Homelessness, and ADA Improvements. This amount is a year-over increase of 1.6 percent from the previous cycle's \$302,750
- In 2019, work began on a new 5-Year Consolidated Plan to identify and address the community development needs, affordable housing and homeless needs effecting Escondido's low-mod neighborhoods and households.

*Anticipated Implementation Activities (0-3 Years):*

1. Prepare and implement 5-Year Consolidated Action Plans and/or Annual Action Plans.
2. Complete the Comprehensive Strategy to Address Homelessness and begin implementation.
3. Initiate and adopt a 2021-2029 Housing Element and pursue early implementation of some anticipated Housing Element action items:
  - Remove constraints to housing development, such as ground floor retail requirements in the downtown area. Although key corridors and nodes should continue to feature ground level retail activity, applying the restriction throughout the Downtown Specific Plan unduly constrains development opportunities.
  - Assign minimum density standards for the downtown and other key residential zones to ensure that new development accommodates future housing needs, stabilizes neighborhood development, and promotes smart growth objectives to focus growth near infrastructure. This will be critical component of the Housing Element update to demonstrate SB 166 compliance ("No Net Loss" law), as well as objectives and to promote environmental sustainability.

***D. Community Health and Services***

The Community Health and Services Element establishes policies that influence good land use planning in order to enhance community health and welfare. Policies supporting access to healthy foods, availability of parks, recreational opportunities, libraries and cultural services, as well as promoting educational advancement and civic engagement all aim to improve economic, physical, and social conditions. The Community Health and Services Element promotes a community-based and private sector approach for establishing a sustainable and healthy

community. Topics or issue areas covered in the Community Health and Services Element include the following:

- Health and Wellness
- Parks and Recreation
- Library Services
- Cultural Enrichment
- Schools and Education
- Civic Engagement
- Childcare
- Older Adult, Disabled, and Disadvantaged

*Indicators and General Plan Implementation (2019)*

- Median age – 33.8 years
  - The population that is 65 years and older – 11.8 percent
  - Children ≤ 18 years old in households – 24.8 percent
- The City's first four-year university, John Paul the Great Catholic University, completed its sixth full year of operation.
- The City began using \$1,207,600 in grant funds to the City to improve parks and community centers in low-income, park deficient neighborhoods (projects to be completed in 2020).
- 6,556.3 acres of parkland. The Escondido Country Club project, approved in 2017, would add public parkland to the City inventory (anticipated to be completed in 2020-2022).
- 11 new upgraded parks or facilities in 2019:
  - Don Anderson Building: Exterior lighting improvements, and a new dumpster enclosure.
  - East Valley Community Center (EVCC): Improved lighting in the parking lot, and water efficient landscaping improvements.
  - Grape Day Park: Rehabilitation of two art pieces (Monuments to Time in the Corridor of Life, Art and Culture; and Blue Granite Shift); installation of new skirting on the historic Santa Fe Train Depot; converted irrigation surrounding historic museum buildings to drip irrigation; removed old landscaping and replacing it with drought resistant, appropriately-sized landscaping; and rehabilitation of the fountain feature.
  - Grove Park: Complete restroom rehabilitation, improve landscaping, trash facilities, and improved park lighting.
  - Jim Stone Pool: Rehabilitation of the bathhouse, including reroofing, improvements to the locker rooms and mechanical building, and structural repairs.
  - Mathes Center: Rehabilitation of current facilities including enhancements to public areas (flooring, fixtures, and painting), as well as water efficient landscape improvements.
  - Felicita Mini Park: Water efficient landscaping improvements.

- Oak Hill Activity Center: Water efficient landscaping improvements.
- Park Avenue Community Center (PACC): Installation of a new (20-ton) air conditioning unit and improved landscaping surrounding the building and private courtyard.
- Washington Park: Complete restroom rehabilitation (including conversion to single occupancy units); pool house rehabilitation (rehabilitation of shade structures, reroofing and painting); recreation building rehabilitation (brand new air conditioning, reroofing, window replacement, flooring replacement, electrical upgrades, restroom upgrades, new appliances, improvements to cabinets and countertops, upgraded lighting, interior & exterior paint, replacement of damaged exterior doors, and installation of brand new 30'x40' concrete pad); baseball field upgrades (turf, grading, lighting, backstop, and fencing); resurfaced tennis courts; resurfaced basketball courts; and improved landscaping and park lighting.
- Westside Park: Complete restroom rehabilitation, installation of new bike racks, a new fence feature along the western boundary, and improved lighting.
- 609 recreational programs in 2019, which is a year-over decrease of 2.6 percent from 625 in 2018, but a two year-over increase of 41.9 percent from 429 recreational programs. There were 844 programs in 2016, or a three year-over decrease of 21.3 percent:
  - 4,418 total students participating.
  - 1,203 participants in the youth soccer program.
  - 6 youth soccer, pop warner, and baseball leagues with 3,809 participants.
  - 190 adult softball teams with 2,280 participants.
  - 11 soccer tournaments (youth and adult) with 20,000 participants.
  - 12 softball tournaments with 22,000 participants.
  - 9,038 participants/visits at the skate park.
  - 58 adult hockey teams with 638 participants.
- No. of new miles of public trails in 2019 – none
- In partnership with Lakes & Open Spaces staff, Community Services expanded outdoor recreational offerings and revamped the Escondido Recreation Guide to include more free and low-cost events and programs, as well as more relevant City-related news.
- New improvements to libraries in 2019:
  - Staffing on-site Park Rangers has improved the safety, security, and environment of the library campus.
  - City Council voted to approve the removal of DVD and media rental fees which has reduced barriers and increased access for patrons and created efficiencies in the back-end workflows for staff.
  - Polaris ILS- easier to use, more accessible (web based) for staff, patron notification more streamlined and works better, more options. Better catalog.
  - Flipster for eMagazines- offers both in-browser and app options for reading, have People magazine, which is very popular among patrons, less expensive and better product.
  - Improved wireless network technology resulting in less dropped connections, faster speeds, and better metrics for staff.



- Expanded the free Museum Pass checkout program by adding San Diego Museum of Art, San Diego Museum of Man, and the New Children's Museum.
- Hosted Career Fair and Wellness Expo for adults.
- Added BeYoutiful Nail Art and Animanga Kurabu monthly programs for teens
- Added board game collection to Adult Services for checkout in the library.
- Library technology:
  - 123,369 wireless internet sessions in the library. This is a decrease from 145,973 sessions in the library in 2018 and 141,325 in 2017.
  - 349,638 website hits in 2019. This is an increase from 288,036 website hits in 2018 and 184,069 website hits in 2017.
- Library circulation:
  - 493,546 items circulated, and increase of 16.7 percent from 2018 when 422,939 items were circulated.
  - 45,613 check outs of digital media (eBooks, eAudiobooks, etc.), an increase of 26.3 percent from 31,159 check outs of digital media in 2018
- Library programs:
  - 294 children's programs and 10,706 in attendance. In 2018, there was 118 children's programs, with 4,818 attending. In 2017, there were 125 children's programs and 4,740 attending.
  - 116 adult programs in 2019. 96 adult programs in 2018 (includes Pioneer Room and Literacy)
  - 56 teen programs and 541 attending in 2019. 20 teen programs and 220 attending in 2018.
  - 34 family programs and 3,045 in attendance in 2019. In 2018, 12 family programs and 1,315 attending.
- The Library received the 2019 California Library Association PRExcellence Award for best print marketing (under \$5 million category) for their *Boos and Booze* program materials. The goal of this event was to provide a fun, spooky, informative experience to adult patrons, ages 21+. By fostering an interest in the history of Escondido (especially the site of the current Library building), showcasing the local beer culture that is so prevalent in San Diego County, and appealing to the 25-35-year-old age group (which is the lowest demographic of Library users at Escondido Public Library), Escondido caught the attention of CLA and ultimately the PRExcellence Award for their creativity to organize a community even that brought this hard to reach population to our library.
- Childcare programs:
  - Number of Day Camp programs conducted – 21
  - Pre-school programs – 75
  - After School programs (City) – 2
  - After School Education and Safety (ASES), EUSD programs – 10
- Elderly/disabled/disadvantaged programs:
  - 51 programs for seniors, down from 66 programs in 2018.
  - 24,102 meals served to seniors, down from 26,643 meals in 2018.
  - 13,129 rides provided to seniors from home to the Park Avenue Community Center (PACC) to eat and enjoy the programs. This is down from 13,562 rides in 2018.

Anticipated Implementation Activities (0-3 Years):

1. Update the master plan of trails to include Pedestrian Master Plan and elements, as an intrinsic component of a citywide Complete Active Transportation Strategy, which would include a new bikeway master planning and art programming.
2. Various neighborhood improvement initiatives, as established by the City Council Work Plan from time to time.
3. Complete new Washington Park Skate Spot and expanded parking lot improvements (planning and design underway).

**E. Community Protection**

Escondido's Community Protection Element addresses such issues as flood and fire hazards, geologic and seismic activity, and hazardous materials. Sections regarding Emergency Preparedness, Police and Fire service are also included. The Element also includes a section addressing Noise, which is a required component for General Plans. The purpose of the Community Protection Element is to identify and address the most relevant public safety issues affecting the community. In addition, the Element offers possible solutions and establishes standards and policies for proactively addressing threats to life and property. Topics or issue areas covered in the Community Protection Element include the following:

- Disaster Preparedness and Emergency Response
- Fire Protection
- Police Services
- Code Enforcement Policies
- Noise
- Flood Protection
- Solis and Seismicity
- Hazardous Materials

Indicators and General Plan Implementation (2019)

- No. of calls for service in 2019:
  - 50,798, a year-over decrease of 2.9 percent from 52,313 in 2018, and a two year-over decrease of 5.4 percent from 53,696 service calls in 2017.
  - 58,802 9-1-1 calls, a year-over decrease 3.2 percent from 60,759 9-1-1 calls in 2018. There were 45,064 9-1-1 calls in 2017.
  - 103,654 total police calls for service (which includes all calls for service, traffic stops, extra patrols, and other police related activities. There were 99,193 total calls in 2018, 115,699 total calls in 2017, and 104,579 calls in 2016.
- No. or parking citations in 2019 – 6,744, a 8.1 percent decrease from 7,341 in 2018. There were 6,256 in 2017.
- No. of reported accidents (by type):
  - 1,503 collisions, an increase of 42.6 percent from 1,054 in 2018.
  - 7 fatal collisions, an increase of 75 percent from 4 in 2018.

- No. of noise complaints received/closed in 2019 – 1,630. A decrease from 2,222 in 2018. There were 1,660 complaints in 2017 and 1,565 in 2016.
- No. of arrests (felony, misdemeanor) in 2019: 5,092, a year-over decrease of 0.5 percent from 5,108 in 2018. There were 5,866 in 2017 and 5,342 in 2016.
  - 1,591 felony arrests
  - 3,491 misdemeanor arrests
  - 344 other detentions
- No. of police officers – 160 (includes one OTS grant funded position)
- In 2019, the Police Department maintained 28 grants for a total of approximately \$1,922,545.
- The Escondido Police Department focused on community based crime reduction by partnering with citizens to find collaborative solutions through community engagement. Police officers and Department members work closely with Resident Leadership Academies, COMPACT, and multi-family housing management groups to increase safety in the community.
- The Escondido Police Department assigned a School Resource Officer (SRO) to address underage tobacco and vaping usage. The EPD partnered with local schools and businesses to educate and enforce laws intended to keep youth from purchasing and using tobacco and vaping products.
- Escondido Police officers received special training to recognize and address school violence. This proactive approach focuses on student wellness and assistance to keep schools safe.
- The Crimes of Property Division worked and solved a major case involving retail thefts at local and regional hardware stores. The suspect was stealing goods and selling them on the Offer Up platform, which connects local buyers and sellers. Detectives worked with local loss prevention officers to identify the suspect. This collaboration resulted in an investigation and arrest for multiple felonies. Regional loss prevention administrators appreciated the EPD for its teamwork and professionalism.
- No. of fire stations – 7
- No. of Fire Department personnel:
  - 87 Firefighters (24 Fire Captains, 24 Fire Engineers, and 39 Paramedics)
  - 18 Non-Safety Paramedics
  - 6 Chief Officers
  - 1 Fire Marshal
  - 4 Prevention Officers (full time) and 1 part time Prevention Officer
  - 1 Emergency Preparedness Manager
  - 3 Administrative Staff (full time) and 2 part time Administrative Staff
- No. of Fire Apparatus:
  - 7 Type 1 Frontline Fire Engines
  - 3 Type 1 Reserve Engines
  - 4 Type 3 Brush Engines
  - 1 Type 6 Brush Engine
  - 1 Frontline Truck
  - 1 Reserve Truck
  - 5 Frontline Ambulances

- 4 Reserve Ambulances
- Average response time of Fire Department: 5 minutes and 11 second in 2019. The response time was 5 minutes and 14 seconds in 2018.
  - Met Quality of Life Standard Goal 91 percent of the time.
  - The average response time was 5 minutes and 15 seconds in 2017.
  - The average response time was 6 minutes and 29 seconds in 2016.
- Mechanical CPR devices: Purchased, training for all personnel, deployed on all ambulances.
- Automotive Vehicle Location (AVL) Dispatching: Closest units dispatched to incidents based on GPS location.
- Insurance Services Office (ISO) 5-year survey completed with a score increase and maintaining 2/2X rating.
- Fire Stations 1 and 2 water wise landscape completed: Water and cost savings with huge aesthetic improvement.
- Automated medication and controlled substances inventory control implemented
- Six wildfire preparedness community meetings.
- Fire Explorer program expansion.
- Emergency Operations Center Table-Top Exercise in conjunction other North County jurisdictions.

Anticipated Implementation Activities (0-3 Years):

1. Various public safety initiatives, as established by the City Council Work Plan from time to time.

**F. Resource Conservation**

Escondido's Resource Conservation Element satisfies state requirements for the Open Space and Conservation Elements as stated in the Government Code. Community Goals and Objectives call for creating an aesthetically pleasing environment, as well as conserving Escondido's natural and scenic resources. The Element's purpose is to identify areas for conserving open space as well as other important resources including air and water quality, cultural, agricultural, mineral and energy resources, as well as protecting hillside and ridgeline view corridors with particular emphasis on ridgelines, unique landforms and visual gateways. Topics or issue areas covered in the Resource Conservation Element include the following:

- Biological and Open Space
- Trails
- Visual Resources
- Agricultural Resources
- Historical Resources
- Water Resources and Quality
- Air Quality and Climate Protection

Indicators and General Plan Implementation (2019)

- 1,504 new solar PV units installed in 2019. 1,342 new solar PV units installed in 2018 and 989 new solar PV units were installed in 2017. This is a two year-over increase of 52.1 percent.
- The Spruce Street Channel Improvement Project progressed significantly in 2019. The City's Utilities/Environmental Programs and Engineering Services Departments worked together to complete 100 percent design, secure permits from environmental agencies and North County Transit District (NCTD), complete bidding, and start construction. The final design includes a pedestrian bridge over West Valley Parkway, removal of an unused channel crossing, installation of two maintenance access ramps and new manholes, and flood walls. Construction began with invasive plant and accumulated sediment removal in July 2019.
- Environmental Programs worked with other Departments to track the implementation of pollution prevention programs including the following activities:
  - Investigated 409 non-storm water discharges, public complaints, or spills.
  - Reviewed, approved, and inspected projects with structural Best Management Practices (BMPs) to treat runoff from development or redevelopment permits.
  - Completed storm water program inspections and follow up actions, sometimes issuing escalated enforcement to achieve compliance. In FY 2018-19, the City performed 364 construction inspections, 44 municipal facility inspections, 1522 commercial inspections, 66 industrial inspections, and 15 residential area patrols.
- City staff recorded visual water quality observations at 109 major storm drain outfalls and analyzed water quality at 6 sites, twice in 2019.
- Swept 9,954 miles of streets, removing 4,551 tons of material before it reached storm drains. The Public Works Department continued a process to update this program with a GIS-based routing system in future fiscal years.
- Inspected 2,230 storm drain catch basins for accumulated debris and trash. Performed 872 cleanouts of storm drains, removing 178 tons of debris from the MS4.
- Cleaned 0.56 miles of open channel, removing 2,262 tons of invasive plants, trash and debris, and mobilized sediment prior to discharge to natural areas.
- The Wastewater Division implemented the sewer system maintenance program and achieved the following improvements in FY 2017-18, resulting in reduced risk of exfiltration or sewer spills: 18.3 miles of pipeline televised, 2,960 feet of gravity mainline replaced or repaired, and 282 miles of sewer lines cleaned.
- Environmental Programs led a multi-departmental effort to update the trash enclosure guidelines. The Escondido Municipal Code allows for requiring non-compliant facilities to install a roofed trash enclosure; this would only occur with thorough documentation of repeated violations. All Environmental Compliance inspectors are now noting the trash enclosure status, including a photograph, for all facility inspection reports.
- The City undertook significant effort to improve habitat and reduce unauthorized encampments in a section of the Reidy Creek channel adjacent to the Police and Fire Headquarters on Centre City Parkway, north of State Route 78. The City Fire Department led a contract with CAL FIRE to have crews manually perform removal of non-native plants and trim vegetation to improve visibility for law enforcement. Environmental Programs supported biological monitoring of the effort to ensure

Streambed Alteration Agreements and Best Management Practices were followed. The effort yielded 158 tons of vegetative debris, plus an additional 10.5 cubic yards of transient encampment material. Furthermore, the City continued to support the Escondido Creek Conservancy in preparations for their California Department of Fish and Wildlife grant to remove over 250 non-native trees, including Mexican Fan Palms. The project is slated for completion in FY 2019-2020, including development of a long-term management plan to be implemented as part of the Landscape Maintenance District program dedicated to that area.

- The City purchased and installed two new trash booms for implementation in Escondido and Reidy Creek flood control channels. These booms capture trash prior to discharge to the Harmony Grove habitat area, and are maintained on a regular basis (typically, after every major storm in the winter season) to ensure proper function.
- The Country Club golf course in the City of Escondido is being redeveloped into a residential community, Country Club Redevelopment Project - "The Villages". The Villages project site encompasses an area of 97.5 acres and will have structural biofiltration BMPs to treat runoff. The City's development agreement requires the developer to treat storm water from over 100 acres of neighborhoods outside of the Villages project site. During FY 2018-19, the first phase of construction (Village 1) was approved and construction was initiated in September 2019.
- The City installed 7 trash capture devices at "strategic" locations, where devices can function to capture runoff from multiple required inlets. The Utilities Department also funded a significant mapping effort to support compliance with Statewide Trash regulations. City staff also began an effort for inter-departmental compliance information management needed to manage the design, bid, installation, maintenance, inventory, and reporting for this program once requirements are incorporated into the MS4 Permit.
- In FY 2018-19, the Utilities Department completed 153 classroom and camp presentations to 3,696 elementary school students throughout Escondido, to educate them about water conservation and pollution prevention.
- In FY 2018-19, the Utilities Recycling Division led 43 events reaching approximately 1,200 residents. Notably, the City sponsors electronic and household hazardous waste events twice a month, reaching approximately 200 people a month. The City also hosted and promoted 4 used oil events, 3 compost workshops (with 36 total attendees), and two volunteer cleanups at Lake Dixon with 96 volunteers last year. Finally, the We Clean Escondido program supports approximately 10 neighborhood cleanup groups with an average of 3-5 volunteers per group, gathering approximately 2 bags of trash for monthly cleanups removing litter before it reaches the storm drain system.
- The City of Escondido remains committed to establishing an Alternative Compliance program. Environmental Programs staff participate in Regional Technical Advisory Committees for Alternative Compliance Program development, as well as the Water Quality Equivalency component. A Capital Improvement Program (CIP) fund was established to build funds for a future project to be constructed by the City, if feasible.
- Initiated the Climate Action Plan update in 2018 and concluded Phase 1 outreach in 2019, with direction received from Council regarding measures and strategies. City staff initiated the development of an adaptation, social equity, and environmental justice chapter(s) based on Council direction and public feedback.

Anticipated Implementation Activities (0-3 Years):

1. Prepare a Master Plan or design standards that identifies gateways and visual quality guidelines
2. Conduct a study to determine the feasibility of expanding the city's recycling program.
3. Complete the Climate Action Plan update and begin implementation.
4. Various resource and environmental initiatives, as established by the City Council Work Plan from time to time.

**G. Growth Management**

The purpose of the Growth Management Element is to establish policies for balancing the timing of infrastructure improvements with current and anticipated demands for service through the adoption of specific implementation techniques. A goal of growth management is to phase capital facility improvements concurrent with population growth so that new development does not compound existing service shortfalls, or result in critical infrastructure deficiencies. Effective growth management also establishes parameters for periodically monitoring the impacts that growth has on the community and defines the methods by which impacts are addressed, allowing decision makers to efficiently prioritize capital improvements. Topics or issue areas covered in the Growth Management Element include the following:

- Quality of Life Thresholds
- Public Facility Master Plans
- Public Facility Financing
- Public Facility Phasing
- Public Facility Deficiencies
- Growth Management Monitoring

Indicators and General Plan Implementation (2019)

- Total population – 152,232
- Total fees collected through building permits in 2019:
  - Parkland fees – \$66,935. \$1,484,215 collected in 2018, \$952,504 in 2017, and \$247,740 in 2016.
  - Traffic fees – \$617,597, \$843,485 collect in 2018, \$400,185 in 2017, and \$308,417 in 2016.
  - Sewer fees – \$706,300, \$3,485,648 collected in 2018, \$2,002,397 in 2017, and \$503,166 in 2016.
  - Water fees – \$310,220, \$926,080 collected in 2018, \$2,722,530 in 2017, and \$892,543 in 2016.
- Monitored and reported annually on the performance of development activity.
- Working with LAFCO to complete a Sphere of Influence Update and MSR to confirm properties appropriate to re-zone.
- City Council established a target Reserve balance of 25 percent.

- City conducted an assessment of public facility needs and costs, and the City Council approved an inflationary adjustment to development impact fees related to traffic, parks, drainage and public facilities to reflect the cost of constructing infrastructure associated with serving new growth.

Anticipated Implementation Activities (0-3 Years):

1. Prepare an Annexation Procedures Manual
2. Monitor Growth Management Measure
3. Participate in LAFCO’s island annexation program and contribute to orderly and fiscally solvent annexations into the incorporated city.
4. Various fiscal impact initiatives, as established by the City Council Work Plan from time to time.

**H. Economic Prosperity**

The purpose of the Economic Prosperity Element is to establish policies that promote the long-term vitality of Escondido’s local economy by developing and guiding employment and business opportunities and encouraging appropriate economic and business development in the city. Policies in this element promote a sustainable local economy to benefit current and future generations without compromising resources, and are intended to favorably influence the balance between employment and housing. Topics or issue areas covered in the Economic Prosperity Element include the following:

- |                                   |  |
|-----------------------------------|--|
| • Employment Acreage              | • Long-Term Economic Wellbeing           |
| • Wage and Job/Housing            | • Minimizing Infrastructure Impediments  |
| • Small Business                  | • Strengthening Workforce Qualifications |
| • Twenty-First Century Industries | • City Leadership                        |
| • Tourism and Recreation          | • Economic Development Monitoring        |
| • Existing Economic Districts     |  |
| • Marketing and Image             |  |

Indicators and General Plan Implementation (2019)

- Civilian employed population – 73,405. This is a year-over increase of 2.4 percent from 71,644 in 2018; and a two year-over increase of 6.9 percent from 68,645 in 2017; and a three year-over increase of 10.8 percent from 66,225 in 2016.
  - Service occupations – 17,718 (24.1 percent)
  - Sales and office – 16,908 (23.0 percent)
  - Management/business sector – 8,398 (11.4 percent)
  - Education – 3,015 (4.1 percent)
  - Healthcare practitioner – 2,238 (3.0 percent)
- Major pipeline projects (initiated, in progress, or completed during the reporting period)



- Over the past year, the City of Escondido and the development community added more than 352 housing units to our City, and we have about 2,800 more in the pipeline. This includes 970 units planned, permitted, or under construction in the downtown area, which will help bring much more foot traffic and activity to our downtown businesses.
  - Additional pipeline projects include: 183,500 square feet of new retail commercial space, 86,000 square feet of new medical office space, and 697 new hotel units (keys).
- 10,317 total active business licenses.
  - Grand total receipts for all business license accounts - \$1,907,274. \$2,013,116.09 total receipts in 2018, \$1,913,790.27 in 2017, and \$1,772,260.51 in 2016.
  - Business licensing has fully transitioned to Cityworks.
  - Continued implementing the *Working Together to Get to Yes* initiative.
  - Conducted a voter opinion survey of a potential sales tax revenue measure for consideration on the November 2020 election ballot
  - Continued to build on the momentum of the Innovate 78 regional economic development initiative focused on business retention expansion and attraction along the 78 Corridor and strategies to expedite permit processing and improve overall customer service.
  - Work underway for the design of Grand Avenue streetscape and Street Alignment Plan.
  - Held the annual local wineries event.
  - Hosted Meet the Buyers in partnership w/Small Business Development Center.
  - Hosted Connect to Capital workshop in partnership with Small Business Development Center.
  - Renegotiated the City's Franchise Agreement with Escondido Disposal Inc. pertaining to solid waste and recycling terms, provisions, conditions, rates and fees.
  - Participated in Manufacturing Day event to identify and promote companies involved in the program.

*Anticipated Implementation Activities (0-3 Years):*

1. Economic Development strategies and tactics as outlined in the City's updated comprehensive economic development strategy.
2. Economic Development strategies and tactics as outlined in the City Council Action Plan every two (2) years.
3. Continuation of the Innovate 78 initiative with new focus on the 78 Corridor's startup ecosystem, entrepreneurship and talent pipeline development.
4. Partnership with the San Diego Regional EDC on a regional strategy for economic inclusion.
5. Promote investment in Escondido's Opportunity Zone.
6. Redevelopment of properties in Spruce St. area.
7. Continued to explore tools to improve historic downtown core, including assessment district options.

## **V. Degree to which the General Plan complies with the Adopted Office of Planning and Research (OPR) Guidelines**

The Governor's Office of Planning and Research (OPR) is responsible for updating the resources for drafting and amending a general plan. OPR also monitors general plan implementation with annual progress reports from cities and counties, and grants general plan extensions for qualified cities and counties. OPR adopted General Plan Guidelines (GPG) in 2003 for use by local jurisdictions in the preparation of their general plans. Also, a December 2010 GPG update to the guidelines provided guidance on how to address the Complete Streets Act and modify the Circulation Element to plan for a balanced, multimodal transportation network. It is important to note that the Guidelines are permissive, not mandatory.

Staff has prepared an analysis of the Escondido General Plan compared to the general criteria included in State law, along with an evaluation of the degree to which the Escondido General Plan complies with the OPR Guidelines.

The GPG contain ten chapters and three appendices of requirements and references, in the following basic areas:

1. General Plan Basics: The General Plan generally complies with the basic requirements in that it is comprehensive, internally consistent, and has a long-term perspective.
2. Sustainable Development and Environmental Justice: The General Plan complies with guidelines for sustainable development and environmental justice. General plan policies and programs generally discuss inclusive public participation, social and economic well-being, jobs/housing balance, managed and balanced growth, livable communities and quality of life, and responsible resource conservation.
3. Preparing and Amending the General Plan: The City complied with the Guidelines in the preparation and adoption of the General Plan (2012) and continues to comply with the Guidelines, CEQA, and the Government Code in the processing of any General Plan amendments.
4. Required Elements: The General Plan contains all of the required elements (Appendix B).
5. Format and Element Integration: The format of the General Plan complies with the Guidelines in that all of the required elements are present and no one element takes precedence over any other (equal legal status). The document is posted on the City's website and available for public review at City Hall and the Library.
6. Optional Elements: The General Plan includes optional elements that are either individual sections or are consolidated with other elements.
7. CEQA and the General Plan: The General Plan preparation, adoption, and amendments comply with all requirements of the California Environmental Quality Act.

8. Public Participation: The preparation, adoption, and administration of the General Plan all include public participation, to the extent required by the General Plan Guidelines, CEQA, and the Government Code.
9. Implementing the General Plan: To date, the implementation of the General Plan has complied with all applicable Guideline requirements, including consistency with zoning, subdivisions, redevelopment, building code administration, financing mechanisms, and the preparation of this Annual Progress Report.
10. Special General Plan Considerations: The General Plan preparation and administration comply with the applicable Acts.

## **VI. Plans, Projects, and Accomplishments**

The Planning and Building Divisions processed a variety of planning permits during 2019, including conditional use permits (CUPs), subdivision map requests, and associated environmental reviews. The breakdown in applications received is reported in the Land Use portion of the General Plan indicators.

Progress in meeting the City's Share of Regional Housing Needs Government Code Section 65400(a)(2)(B) provides: "*The Housing Element portion of the Annual Progress Report shall be prepared through the use of forms and definitions adopted by the Department of Housing and Community Development ...*" The tables provided in Appendix D demonstrates the progress made in meeting the City's share of regional housing needs. HCD requires a report format that consists of six Excel spreadsheets. Therefore, Appendix D also addresses the progress in meeting housing goals and objectives specified in the Housing Element, adopted in 2012.

## **VII. Conclusion**

The General Plan is the City's guiding vision. Upkeep and maintenance of the General Plan is a continuous process. As noted in this Annual Progress Report, the City implements the General Plan's vision on a day-to-day basis, in its many planning projects, and strives to include the public in the decision-making process.

**APPENDIX A**  
**GOVERNMENT CODE SECTION 65400**

Government Code Section 65400

a) After the legislative body has adopted all or part of a general plan, the planning agency shall do both of the following:

1) Investigate and make recommendations to the legislative body regarding reasonable and practical means for implementing the general plan or element of the general plan, so that it will serve as an effective guide for orderly growth and development, preservation and conservation of open- space land and natural resources, and the efficient expenditure of public funds relating to the subjects addressed in the general plan.

2) Provide by April 1 of each year an annual report to the legislative body, the Office of Planning and Research, and the Department of Housing and Community Development that includes all of the following:

A) The status of the plan and progress in its implementation.

B) The progress in meeting its share of regional housing needs determined pursuant to Section 65584 and local efforts to remove governmental constraints to the maintenance, improvement, and development of housing pursuant to paragraph (3) of subdivision (c) of Section 65583. The housing element portion of the annual report, as required by this paragraph, shall be prepared through the use of forms and definitions adopted by the Department of Housing and Community Development pursuant to the rulemaking provisions of the Administrative Procedure Act (Chapter 3. 5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2). Prior to and after adoption of the forms, the housing element portion of the annual report shall include a section that describes the actions taken by the local government towards completion of the programs and status of the local government's compliance with the deadlines in its housing element. That report shall be considered at an annual public meeting before the legislative body where members of the public shall be allowed to provide oral testimony and written comments.

C) The degree to which its approved general plan complies with the guidelines developed and adopted pursuant to Section 65040.2 and the date of the last revision to the general plan.

b) If a court finds, upon a motion to that effect, that a city, county, or city and county failed to submit, within 60 days of the deadline established in this section, the housing element portion of the report required pursuant to subparagraph (B) of paragraph (2) of subdivision (a) that substantially complies with the requirements of this section, the court shall issue an order or judgment compelling compliance with this section within 60 days. If the city, county, or city and county fails to comply with the court's order within 60 days, the plaintiff or petitioner may move for sanctions, and the court may, upon that motion, grant appropriate sanctions. The court shall retain jurisdiction to ensure that its order or judgment is carried out. If the court determines that its order or judgment is not carried out within 60 days, the court may issue further orders as provided by law to ensure that the purposes and policies of this section are fulfilled. This subdivision applies to proceedings initiated on or after the first day of October following the adoption of forms and definitions by the Department of Housing and Community Development pursuant to paragraph (2) of subdivision (a), but no sooner than six months following that adoption.

**APPENDIX B**  
**GENERAL PLAN RELATIONSHIP TO STATE LAW REQUIREMENTS**

State law requires that general plans include seven elements. The elements may be combined or renamed, but basic requirements must be included. Elements for other topics of local concern may also be included. The relationship between State mandated elements and the Escondido General Plan are illustrated below.

<b>Mandatory Element</b>	<b>Escondido General Plan</b>	<b>Element Description</b>
Land Use	Land Use and Community Form	Designates the proposed distribution and location of the uses of land for housing, business, industry, open space, and other categories of public and private land use activities.
Circulation	Mobility and Infrastructure	Specifies the general location of existing and proposed major thoroughfares, transportation routes, and other local public utilities and facilities.
Conservation	Resource and Conservation	Addresses the conservation, development, and utilization of natural resources including water and its hydraulic force, soils, rivers and other waters, wildlife, minerals, and other natural resources.
Open Space	Resource and Conservation	Addresses the preservation of natural resources including, but not limited to, areas required for the preservation of plant and animal life.
Safety	Community Protection	Identifies variety of risks and hazards. This includes any unreasonable risks associated with the effects of seismically induced surface rupture and tsunami, slope instabilities, flooding, and fire hazards.
Noise	Community Protection	Identifies noise problems and analyzes current and projected noise levels for highways, roadways, transit systems, and

		ground stationary noise sources.
Housing	Housing	Develops a plan to meet current and future housing needs of all people within the community, regardless of socio-economic status.
<b>Optional Element</b>	Community Health and Services	Develops a policy framework for recreational services, library services, schools and education, cultural enrichment, and public health and wellbeing.
<b>Optional Element</b>	Growth Management	Develops quality of life standards and establishing public facility planning strategies.
<b>Optional Element</b>	Economic Prosperity	Provides a policy framework to promote the City's long-term viability and to advance the City's position as a "economic hub" with employment and business opportunities.



## **APPENDIX C PIPELINE PROJECTS**

Pipeline Project Map and Pipeline Project List:

<https://www.escondido.org/planning.aspx>

**APPENDIX D**  
**2019 HOUSING ELEMENT REPORT**

Jurisdiction	Escondido	
Reporting Year	2019	(Jan. 1 - Dec. 31)

## ANNUAL ELEMENT PROGRESS REPORT Housing Element Implementation

(CCR Title 25 §6202)

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

**Table A**  
**Housing Development Applications Submitted**

Project Identifier					Unit Types		Date Application Submitted	Proposed Units - Affordability by Household Incomes							Total Approved Units by Project	Total Disapproved Units by Project	Streamlining	Notes	
1					2	3	4	5							6	7	8	9	10
Prior APN <sup>+</sup>	Current APN	Street Address	Project Name <sup>+</sup>	Local Jurisdiction Tracking ID <sup>+</sup>	Unit Category (SFA,SFD,2 to 4,5+,ADU,MH)	Tenure R=Renter O=Owner	Date Application Submitted	Very Low-Income Deed Restricted	Very Low-Income Non Deed Restricted	Low-Income Deed Restricted	Low-Income Non Deed Restricted	Moderate-Income Deed Restricted	Moderate-Income Non Deed Restricted	Above Moderate-Income	Total PROPOSED Units by Project	Total APPROVED Units by project	Total DISAPPROVED Units by Project (Auto-calculated Can Be Overwritten)	Was APPLICATION SUBMITTED Pursuant to GC 65913.4(b)? (SB 35 Streamlining)	Notes <sup>+</sup>
Summary Row: Start Data Entry Below								18	10	0	3	0	21	621	673	538	131	0	
	2273020600	685 Hoover St		ADM19-0021	ADU	R	2/4/2019						1		1	1	0	No	
	2362400200	821 W Felicita		ADM19-0035	ADU	R	2/27/2019		1						1	1	0	No	
	2352025400	1317 Candlelight Glen		ADM19-0044	ADU	R	3/19/2019		1						1	1	0	No	
	2323200700	545 S Spruce		ADM19-0047	ADU	R	3/21/2019		1						1	1	0	No	
	2303610200	1011 E 4th		ADM19-0056	ADU	R	4/4/2019				1				1	1	0	No	
	2300420300	717 Elmwood		ADM19-0057	ADU	R	4/5/2019						1		1	1	0	No	
	2335220800	159 W 10th Ave		ADM19-0060	ADU	R	4/10/2019				1				1	1	0	No	
	2360120600	919 S Spruce St		ADM19-0072	ADU	R	4/23/2019		1						1	1	0	No	
	2370201600	486 El Dorado		ADM19-0076	ADU	R	4/24/2019						1		1	1	0	No	
	22746402600	1551 Conway Dr		ADM19-0081	ADU	R	5/1/2019						1		1	1	0	No	
	2727010800	3316 Vista Rocosa		ADM19-0086	ADU	R	5/6/2019							1	1	1	0	No	
	2312020400	2017 Mountain View		ADM19-0088	ADU	R	5/7/2019						1		1	1	0	No	
	2362000600	867 W 15th		ADM19-0093	ADU	R	5/9/2019						1		1	1	0	No	
	2343602500	655 Calle Ladera		ADM19-0095	ADU	R	5/14/2019							1	1	1	0	No	
	2336223300	1012 Chestnut		ADM19-0113	ADU	R	5/3/2019		1						1	1	0	No	
	2402002700	3342 White Hawk		ADM19-0115	ADU	R	6/5/2019						1		1	1	0	No	
	2242310300	1030 Hawaii		ADM19-0119	ADU	R	6/10/2019						1		1	1	0	No	
	2244842300	1751 Sally Place		ADM19-0124	ADU	R	6/13/2019						1		1	1	0	No	
	2314800300	1655 Oak Hill Drive		ADM19-0129	ADU	R	6/18/2019						1		1	1	0	No	
	2335932300	1422 S Broadway		ADM19-0152	ADU	R	7/5/2019		1						1	1	0	No	
	22854903100	960 Sugarloaf		ADM19-0168	ADU	R	6/10/2019						1		1	1	0	No	
	2271701900	684 Mills St		ADM19-0173	ADU	R	8/8/2019		1						1	1	0	No	
	2333620800	222 W 8th Ave		ADM19-0177	ADU	R	8/13/2019				1				1	1	0	No	
	2404100100	2704 Crownpoint		ADM19-0188	ADU	R	8/22/2019						1		1	1	0	No	
	2710900100	3310 Jasmine		ADM19-0211	ADU	R	9/11/2019						1		1	1	0	No	



**ANNUAL ELEMENT PROGRESS REPORT**  
**Housing Element Implementation**  
 (CCR Title 22 §6202)

Note: "\*" indicates an optional field  
 Cells in gray contain auto-calculation formulas

APN	Address	City	County	Parcel Type	Use	Phase	Start Date	End Date	Units	Cost	Completion Date	Notes	Other
2276402600	1551 Conway Dr	Escondido	San Diego	ADU	O		6/20/2019		1			Affordability was based on rental price specified by property owner on housing tracking forms.	
2727010800	3316 Vista Rocosa	Escondido	San Diego	ADU	O		7/8/2019		1			Affordability was based on rental price specified by property owner on housing tracking forms.	
2320204900	2017 Mountain View	Escondido	San Diego	ADU	O		7/26/2019		1			Affordability was based on rental price specified by property owner on housing tracking forms.	
2362006000	867 W. 15th	Escondido	San Diego	ADU	O		7/8/2019		1			Affordability was based on rental price specified by property owner on housing tracking forms.	
2343022900	655 Calle Ladera	Escondido	San Diego	ADU	R		7/12/2019		1			Affordability was based on rental price specified by property owner on housing tracking forms.	
2336223300	1012 Chestnut	Escondido	San Diego	ADU	R		9/26/2019		1			Affordability was based on rental price specified by property owner on housing tracking forms.	
2402027700	3342 White Hawk	Escondido	San Diego	ADU	O		7/19/2019		1			Affordability was based on rental price specified by property owner on housing tracking forms.	
2242310300	1030 Hawaii	Escondido	San Diego	ADU	O		7/12/2019		1			Affordability was based on rental price specified by property owner on housing tracking forms.	
2244423000	1751 Saly	Escondido	San Diego	ADU	O		8/26/2019		1			Affordability was based on rental price specified by property owner on housing tracking forms.	
2314803000	1655 Oak Hill Dr	Escondido	San Diego	ADU	O		10/30/2019		1			Affordability was based on rental price specified by property owner on housing tracking forms.	
2339923000	1422 S Broadway	Escondido	San Diego	ADU	O		8/8/2019		1			Affordability was based on rental price specified by property owner on housing tracking forms.	
2271701900	684 Mills St	Escondido	San Diego	ADU	O		1/7/2019		1			Affordability was based on rental price specified by property owner on housing tracking forms.	
2333020800	222 W 8th Ave	Escondido	San Diego	ADU	O		11/21/2019		1			Affordability was based on rental price specified by property owner on housing tracking forms.	
2404100100	2704 Covington	Escondido	San Diego	ADU	O		9/26/2019		1			Affordability was based on rental price specified by property owner on housing tracking forms.	
2329624000	2451 Live Oak	Escondido	San Diego	ADU	O		11/21/2019		1			Affordability was based on rental price specified by property owner on housing tracking forms.	
2363410100	1902 Vermont	Escondido	San Diego	ADU	R		10/30/2019		1			Affordability was based on rental price specified by property owner on housing tracking forms.	
2279607000	1622 Nina	Escondido	San Diego	ADU	O		11/13/2019		1			Affordability was based on rental price specified by property owner on housing tracking forms.	
2363320000	1973 Felicia Rd	Escondido	San Diego	ADU	O		11/22/2019		1			Affordability was based on rental price specified by property owner on housing tracking forms.	
2725121200	422 Sant Marina Ct	Escondido	San Diego	ADU	R		12/10/2019		1			Affordability was based on rental price specified by property owner on housing tracking forms.	
2364247000	2011 S Juniper	Escondido	San Diego	ADU	O		12/11/2019		1			Affordability was based on rental price specified by property owner on housing tracking forms.	
2241200400	425 Stanley	Escondido	San Diego	ADU	O		12/23/2019		1			Affordability was based on rental price specified by property owner on housing tracking forms.	
2314503000	2858 Oak Hill Dr	Escondido	San Diego	ADU	O		12/23/2019		1			Affordability was based on rental price specified by property owner on housing tracking forms.	
2284711200	343 E 2nd Ave	The Ivy	PHG19-0010	5+	R	9	6/19/2019		127				Affordable Housing Agreement
2311048000	810 Luna Vista	Escondido	San Diego	SFD	O		5/28/2019		1				
2722015300	3905 Santa Vista	Escondido	San Diego	SFD	O		9/4/2019		1				
2380502000	2305 Fleet Lane	Escondido	San Diego	SFD	O		3/18/2019		1				
2304822000	1376 Circle Dr	Escondido	San Diego	SFD	O		3/3/2019		1				
2372609000	1947 Camino Lopez	Escondido	San Diego	SFD	O		6/16/1931		1				
2381022000	4419 W. Escondido	William Lyon	TR17-0014	5+	R	9	3/20/2019		1				
2710221900	8445 El Rey Ave	Escondido	San Diego	SFD	O		6/20/2019		1				
2252703000	2451 Tangible Way	Symplic	TR17-0007	SFD	O		11/13/2019		3				
2383700100	2674 Daisy Field Ct	KB Home- Felicia	TR19-0012	SFD	O	2	7/10/2019		2				
2243001700	2081 Garden Valley	Meadowbrook	814-2510	5+	R	9		66	6/18/2019				
2291206000	850 N Centre City	Latitude 8	815-3059	5+	R	9		85	3/21/2019				
2364059000	1540 S Escondido Blvd	VUSD	TR16-0020	5+	R	9		31	3/28/2019				
2274846000	1352 Magnolia Ave	Escondido	San Diego	SFD	O		8/14-1930		1	9/18/2019			
2251880604	2969 Jacks Cove	Escondido	San Diego	SFD	O		817-3240		1	10/17/2019			
2341076000	1302 Bourngarten	Shea	816-1483	SFD	O		816-1483		3	6/20/2019			
2241030000	1300 Vista Ave	Shea Homes	816-1486	SFD	O		816-1486		4	10/7/2019			
2241050000	1309 Vista Ave	Shea Homes	816-2927	SFD	O		816-2927		7	8/10/2019			
2241060000	1508 Vista Verde	Shea Homes	816-2959	SFD	O		816-2959		6	10/23/2019			
2241080400	1316 Vista Ave	Shea Homes	816-2961	SFD	O		816-2961		7	3/18/2019			
2341010000	1242 MacGregory Rd	Shea Homes	816-3049	SFD	O		816-3049		9	6/10/2019			
2241043000	1222 MacGregory Rd	Shea Homes	816-3057	SFD	O		816-3057		6	9/25/2019			
2302009000	1873 Estancia	Bernardo Court	816-3842	SFD	O		816-3842		8	10/12/2019			
2241214000	691 Leiner Ave	KB Homes	816-3888	SFD	O		816-3888		2	5/29/2019			
22414226	1972 N Ash St	KB Homes	818-2387	SFD	O		818-2387		1	11/26/2019			
2241071800	1344 Bourngarten	Shea Homes	816-1482	SFD	O		816-1482		2	9/25/2019			

Jurisdiction	Escondido	
Reporting Year	2019	(Jan. 1 - Dec. 31)

**ANNUAL ELEMENT PROGRESS REPORT**  
**Housing Element Implementation**  
 (CCR Title 25 §6202)

This table is auto-populated once you enter your jurisdiction name and current year data. Past year information comes from previous APRs.  
 Please contact HCD if your data is different than the material supplied here

Table B													
Regional Housing Needs Allocation Progress													
Permitted Units Issued by Affordability													
		1	2								3	4	
Income Level		RHNA Allocation by Income Level	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total Units to Date (all years)	Total Remaining RHNA by Income Level
Very Low	Deed Restricted	1042	46				46					98	944
	Non-Deed Restricted							1	5				
Low	Deed Restricted	791	44		11		34					92	699
	Non-Deed Restricted							1	2				
Moderate	Deed Restricted	733										51	682
	Non-Deed Restricted		7			1	5	18	20				
Above Moderate		1609	497	56	7	163	410	220	10			1363	246
Total RHNA		4175											
Total Units			594	56	18	164	495	240	37			1604	2571

Note: units serving extremely low-income households are included in the very low-income permitted units totals  
 Cells in grey contain auto-calculation formulas

# ANNUAL ELEMENT PROGRESS REPORT

## Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction		Escondido	
Reporting Year		2019 (Jan. 1 - Dec. 31)	
Table D			
Program Implementation Status pursuant to GC Section 65583			
Housing Programs Progress Report			
Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.			
1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
1.1 Project Development - Create increased supply of affordable housing units for lower income households, including those households with extremely low incomes. Every effort will be made to accomplish this through redevelopment and acquisition/rehabilitation.	Increased supply of rental units for extremely low, very low and low-income residents. 300 units.	Ongoing	Within the HE period, the City contracted with Community HousingWorks, Interfaith Community Services and Solutions for Change to develop affordable rental projects consisting of acquisition/rehabilitation of existing units (CHW and Interfaith) and new construction (Solutions). The CHW project was completed in April 2017 and consists of 11 HOME affordable units out of 200 total affordable units in the project. Interfaith rehabilitated an existing 4-unit project in 2018. Solutions completed construction of a new affordable rental project consisting of 33 units (32 affordable) in July 2017. In 2019 Veteran's Village of San Diego opened a 54-unit (including 48 units of new construction and 53 total affordable units) development serving homeless veterans. The City provided funding to assist ten of these units. Including 3 previous projects during the HE period (11 ownership units by SDHFH in 2015, 35 new rental units by CHW in 2013 and 44 rehabilitated units by UHC in 2015), a total of 147 affordable housing units have been created via local funding since 2013.
1.2 Lot Consolidation - Encourage consolidation of small lots to utilize land more efficiently and facilitate the development of mixed use and affordable multi-family developments.	Facilitate development as envisioned in the General Plan.	Ongoing	A ministerial process is utilized for basic lot consolidation. The City continues to encourage consolidation of lots to facilitate mixed-use and affordable developments.
1.3 Infill New Construction - Support new construction of homeownership and rental units and redevelopment/revitalization on infill sites. The city also encourages recycling and revitalizing of sites for a variety of housing types and income levels.	New housing opportunities for homeownership and rental for low- and moderate-income households.	Ongoing	The majority of the affordable residential projects completed during the period have been on infill sites. Veteran's Village (10 funded units out of 53 affordable) was completed in 2019 on infill land on South Escondido Boulevard. Solutions for Change completed construction on a new affordable rental project of 33 units (32 affordable) on an infill site on South Escondido Boulevard in July 2017. Interfaith Community Services rehabilitated a four-unit residential project on Aster Street in the center of the city to be used for low-income households in 2018. CHW rehabilitated 11 HOME affordable units (200 total) on Midway Drive in 2017. The 11-unit project by Habitat in 2015, the 35-unit project by CHW in 2013 and the 44 units by UHC in 2015 all were on infill sites.
1.4 City-Owned Sites - Facilitate the redevelopment/development of affordable housing on City-owned sites.	Use City-ownership as a potential inducement for rehabilitation of more affordable housing.	Ongoing	The Housing and Neighborhood Services Division, the Engineering Services Department, the City's Real Property Agent, and other City staff continue to review City-owned properties when they become available as potential sites for redevelopment as affordable housing.
1.5 Density Bonus - Amend Density Bonus Ordinance to be consistent with State law.	Additional housing opportunities for low-and moderate-income households.	Ongoing	City staff completed an amendment to the Zoning Code in 2017 to modify Density Bonus provisions so they are in conformance with state law. The City will continue to maintain consistency with State density bonus law, including amending the Zoning Code as necessary. Several projects are currently in the pipeline or have been recently completed using Density Bonus provisions, providing additional affordable units.
2.1 Housing Rehabilitation: Renter Occupied - Continue to explore potential rental rehabilitation programs.	Increase opportunities for rental rehabilitation for lower income households (25 units).	Ongoing	Funding from a CalHOME grant allowed the City to re-establish an owner-occupied rehabilitation program for low-income households in single-family residences and mobilehomes in 2015. The program ended after two years. Staff continues to explore funding opportunities for a new renter-occupied rehabilitation program.
2.2 Acquisition/Rehabilitation - Continue to explore ways to encourage the recycling of deteriorated and older structures for affordable housing opportunities.	Additional affordable housing opportunities for lower income households (200 units).	Ongoing	Recycling of existing, dilapidated structures continues to be a priority in Escondido. An RFP in 2014 for affordable housing developers resulted in two affordable rehabilitation developments: 11 acquisition/rehabilitation units in a 200-unit development was completed in 2017, and a 44-unit rehabilitation project was completed in 2015. An RFP in 2017 resulted in a 4-unit affordable rehabilitation project completed in 2018.
2.3 Focus on Neighborhoods - Collaborate with departments to channel resources and efforts into improvement of neighborhood quality of life, including code enforcement, housing rehabilitation and capital improvements.	The concentration of City resources to individual neighborhoods and the opportunity for significant community impact both in physical improvement and improvement in quality of life for neighborhood residents. Continue collaboration efforts through funding resources, policies and community outreach.	Ongoing	Currently there are 18 recognized neighborhood groups in the City. Project NEAT continues to utilize Community Development Block Grant (CDBG) funding to assist residents in solving their own neighborhood problems at a neighborhood (rather than a Code Enforcement) level, such as maintenance, graffiti, trash. The Neighborhood Transformation Project (NTP) is one effort to join neighborhoods with City Departments to combine resources (funding and sweat equity) in targeted areas to include neighborhood cleanups and public improvements. The City continues a focused approach in neighborhoods using additional strategies to improve neighborhoods by involving residents.

2.4 Preservation of At-Risk Housing - Continue to explore means to continue housing affordability for lower income households that would be impacted by the conversion of subsidized projects to market rate housing.	Continued affordability of subsidized housing developments. If owner wishes to sell, contact potential buyers who would want to extend affordability, and if unsuccessful, follow up with Section 8 and relocation potential.	Ongoing	The City continues to monitor at-risk units, particularly those identified in the Housing Element. This effort is ongoing. The City worked with Community HousingWorks to preserve the affordability of 200 units in Cypress Cove (now Manzanita Apartments) while extending affordability on 11 of the units using HOME funds in 2017. In 2018-2019 the City helped preserve 6 affordable, transitional units at 1203 South Maple Street (Las Casitas) by committing CHDO funds for rehabilitation of the project. Community HousingWorks is approximately 9 years into the affordability period on an acquisition/rehab project and is preserving affordability by rehabilitating a number of structural problems not addressed originally (roof, termites, rot). No at-risk units were lost in 2017, 2018 or 2019.
3.1 First-time Homebuyer/Home Entry Loan Program (HELP) - Provide low interest loans to lower income households for closing costs and down payment, of lesser of 5% of purchase price or \$25,000, using federal HOME funds.	Increased homeownership opportunities for lower income households (150 households).	Ongoing	In December 2017 Housing and Neighborhood Services staff met with local real estate professionals to discuss possible impediments to issuing First-time homebuyer loans and possible solutions. The City continues to try to improve the success of the loan program. No HELP loans were funded during 2016, 2017, 2018 or 2019. 4 loans were funded during 2015, 2 during 2014 and 3 during 2013, for a total of 9 first-time homebuyer loans during the period.
3.2 First-time Homebuyer/Mortgage Credit Certificates - Provide mortgage credit certificates to first-time homebuyers to reduce federal income taxes and more easily qualify for a loan.	Additional homeownership opportunities for low-and moderate-income households (20 households).	Ongoing	Although MCCs remain available to Escondido residents, a local MCC administrator no longer exists and MCCs are not reported locally after 2014.
3.3 Rental Subsidy - Provide households with affordable rents through rent subsidy programs for households with incomes not exceeding 50% of the Area Median Income.	Provide rental subsidy to 110 very low-income senior/disabled households in mobilehome parks and apartments. Support Rental Assistance to 1,200 very-low income households with Housing Choice Vouchers through collaboration with Housing Authority of San Diego County.	Ongoing	During 2019, 1,040 Escondido households were assisted with a Housing Choice Voucher (Section 8 voucher), administered through the Housing Authority of San Diego County. An additional 2,032 households are on the wait list in Escondido. At the end of 2019, 23 senior/disabled households in mobilehome parks and an additional 7 in apartments, for a total of 30, were receiving a monthly rental subsidy from the City of Escondido while waiting for HUD Section 8 eligibility. Eligibility for the Rental Subsidy Program was tightened in 2012 due to the loss of redevelopment funds and the number of monthly subsidies has slowly declined.
3.4 Mobilehome Park Conversion - Provide technical assistance to mobilehome resident groups in the conversion of existing parks to resident ownership.	Continued mobilehome resident ownership opportunities for lower income residents. Continue to work with City policies and procedures to assist in conversions.	Ongoing	The City continues to provide technical assistance to mobilehome parks considering conversions to resident ownership. No recent conversions have been requested. The City has been advised on the purchase of an existing mobilehome park and the potential change of use, although the owner is not currently moving forward. The City continues to manage the remaining City-owned spaces in Escondido Views (4 lots) and Mountain Shadows (22 lots) mobilehome parks.
3.5 Mobilehome Rent Review - Rent review via the Rent Review Board of applications for increases in mobilehome parks.	Stabilized rents for mobilehome residents, many of whom are lower income.	Ongoing	During 2019, 5 short-form rent review hearings and no long-form rent review hearings were held. Average monthly increases approved for short form applications ranged from \$9.88 to \$18.41.
3.6 Fair Housing - Actively engage in furthering fair housing for all residents through specific education outreach and monitoring activities.	Continued enforcement of the Fair Housing Plan which will prevent discrimination in housing and disputes between landlords and tenants.	Ongoing	In 2019 the City contracted with the Legal Aid Society of San Diego, inc. to provide Fair Housing Services to Escondido residents, including handling reports of discrimination, and providing counseling and mediation in landlord/tenant disputes. City staff continues to disperse information at public counters, review potential impediments to fair housing, and meet with other jurisdictions to discuss and address regional issues. The City of Escondido has been working collaboratively with other jurisdictions in the San Diego County region to address Fair Housing reporting in compliance with HUD's current requirements.
4.1 Emergency Shelters - Amend the Zoning Code to permit emergency shelters by right, consistent with State law.	Consistency with state law. Provision of shelter for families/individuals with special needs.	0-3 years	The City's Emergency Shelter Overlay, in compliance with State law, was approved by the City Council in October 2013. Staff re-evaluated the size and location of the Overlay in 2015, but left the language unchanged. The City is in compliance with State law. A year round shelter operated by Interfaith Community Services currently operates outside the Overlay area.
4.2 Transitional/Supportive housing - Amend the zoning code to differentiate transitional/supportive housing operated as group quarters versus a regular housing development. Uses will be permitted where housing is otherwise permitted.	Increased housing opportunities for special needs persons.	0-3 years	An amendment to the Zoning Code to define transitional and supportive housing as specified in State law, and to permit both where residential units are otherwise permitted, was completed in June 2017.
4.3 Senior Housing Ordinance - Amend the Zoning Code to permit senior housing by right where housing is permitted.	Increased housing opportunities for seniors.	0-3 years	An amendment to the Zoning Code to permit senior housing by right where housing is permitted, was completed in June 2017.



4.4 Monitoring of Growth Management Measure - Periodically monitor and evaluate Proposition S for its impacts on the cost, supply and timing of affordable housing. Analyze the ability to accommodate the city's regional housing need, constraints on supply and affordability of housing.	Increased public awareness of the City's housing needs and obligations under state law.	Ongoing	The City's Housing Element shows that the City's RHNA can be accommodated. In 2018 it does not appear that the existence of Proposition "S" discouraged or prevented construction of market or affordable units. The City will continue to monitor RHNA progress annually to determine whether growth management policies impact the City's ability to accommodate its affordable housing need.
5.1 Affordable Housing Financing - Continue to pursue a variety of funding sources to support affordable housing in the community.	Acquisition, rehabilitation, preservation or construction of affordable housing for lower and moderate income households.	Ongoing	Staff continues to pursue all available opportunities to utilize additional funding sources for potential projects and programs, including tax credits, grants and collaboration with non-profit providers.
5.2 Housing Information and Referral - Update public information in many formats identifying the City's housing programs and provide opportunities to market those programs.	More effective and targeted housing programs, especially for lower income households.	Ongoing	Housing program and project information is updated as needed and is distributed via a variety of avenues, such as the City website, brochures, mailers and referral cards, and at the senior center and City Hall. Staff continues to seek additional ways to distribute information to the public. The City website was most recently overhauled at the beginning of 2018, resulting in an easier to read and use source of housing, fair housing and other information for the public. Updates to the website are ongoing as needed. In 2019, the City established the Communications and Community Services Department, which includes a Communications Officer who disseminates information through various media sources. This results in a broader reach of program information. In 2016 the Housing Division and Neighborhood Services Division were merged into the Housing and Neighborhood Services Division under a Housing and Neighborhood Services Manager. This allows for more streamlined assistance to the public.
GOVERNMENT CONSTRAINTS TO THE MAINTENANCE, IMPROVEMENT AND DEVELOPMENT OF HOUSING AS IDENTIFIED IN HOUSING ELEMENT	-	-	-
Land Use Controls	Evaluate land use issues for direct impact on provision of housing for all economic sectors of the community.	Ongoing	The Downtown Specific Plan was updated in 2013, including increasing residential densities up to 100 du/ac in the downtown core, which should lead to an increase in multi-family units. The South Escondido Blvd and South Centre City Area Plans were revised and combined to form the S. Centre City Specific Plan, which was completed in 2018. Target areas in Escondido's core incorporate strategies to create a wide range of single- and multi-family residential development, supporting housing choice and opportunities in the City's infill areas.
Residential Development Standards	Evaluate residential development standards to ensure they are not unreasonably limiting the number of units that may be constructed.	Ongoing	In 2017 the City's residential zones were consolidated in one place in the Zoning Code to streamline requirements and provide for more consistency. A new category was established (R-5-30), implementing a General Plan designation allowing higher density in transit corridors and shopping/employment areas. The ADU standards are in compliance with State requirements, permitting the development of more affordable units. The City continues to evaluate residential development standards and policies that may directly impact provision of housing for all sectors of the community.
Provision for a Variety of Housing Opportunities	Encourage the development of a variety of housing types for all economic segments of the population.	Ongoing	As documented in the Housing Element, adequate sites are available for a variety of housing types for all economic segments of the population, including high density zones. The Zoning Code has provisions for ADUs, mobilehomes, multi-family dwellings, SROs and residential care facilities. In 2013 the City approved a zoning overlay where emergency shelters are permitted by right. Similar code amendments were completed in 2017 for transitional/supportive housing and senior housing. There are no other known policies or regulations that constrain development of housing for persons with disabilities.
Development Conditions and Fees	The City to periodically review fees to ensure they reflect current impacts and necessary impacts.	Ongoing	Escondido's residential development fees have been reviewed and have not been found to act as a constraint to the development of housing. The development fees will continue to be reviewed annually and modified as needed to accommodate housing while meeting cost recovery needs.
On- and Off-Site Improvements	Requirements for on- and off-site improvements vary depending on the presence of existing improvements, as well as the size and nature of the proposed development.	Ongoing	Requirements for on- and off-site improvements on residential projects are reviewed periodically for changes that can be made.
Building Codes and Enforcement	Evaluate use and enforcement of building codes	Ongoing	The 2016 California Building Codes and Green Building Standards Code have been adopted by the City. The City has no local ability to waive provisions of State Building Codes. However, there is an appeal process to challenge interpretations of the building code requirements.
Permits and Processing Times	The City will periodically evaluate permit requirements and processing times to determine if they are a constraint to new housing.	Ongoing	The City continues to explore ways to streamline processing of applications and reduce fees for affordable and mixed-use housing. During the current HE cycle, the Design Review Board was consolidated into the Planning Commission/staff in an effort to streamline processing. In addition, the city complies with all streamlining efforts of housing applications required by the State.

**SB 341 Annual Report**  
**Housing Successor Agency of the Community Development Commission**  
**of the City of Escondido**  
**Fiscal Year End June 30, 2019**

The dissolution of the California redevelopment agencies in 2012 resulted in a dramatic change to property tax finance. It eliminated the major source of local publically generated dollars earmarked for affordable housing.

The City of Escondido established a Successor Housing Agency (“SHA”) to the City of Escondido Community Development Commission (“CDC”) on January 25, 2012 by the adoption of Resolution No. 2012-16. The majority of the SHA’s assets were transferred from the CDC when it dissolved pursuant to the Dissolution Act (enacted by Assembly Bills x1 26 and 1484). All “rights, powers, assets, liabilities, duties, and obligations associated with the housing activities of the agency, excluding any amount in the Low and Moderate Income Housing Fund” were transferred from the CDC to the SHA. The transferred assets consisted of loans made to the CDC and land owned by the CDC. Proceeds from these assets will be deposited into the Low and Moderate Income Housing Asset Fund (“Affordable Housing Fund”).

On January 1, 2014, Senate Bill 341 (“SB 341”) became effective. Senate Bill 341 (chapter 796, Statutes of 2013) previously amended Health and Safety Code (“HSC”) Section 34176 to address particular provisions and functions relating to former “redevelopment agencies” and new “housing successor” entities allowed to elect and assume particular functions of redevelopment agencies (RDAs) dissolved in 2012. SB 341 eliminated the former redevelopment agency annual report requirement due to both the Department of Housing and Community Development (“HCD”) and State Controller while RDAs were active. All successor housing entities are now required to comply with different annual report requirements. In accordance with HSC Section 34176.1(f), specific data must now be reported annually for the Affordable Housing Fund. Senate Bill 107 (chapter 325, Statutes of 2015, effective January 2016) amended HSC Section 34176.1(f) to add a new reporting item and revise one reporting item.

The housing successor shall conduct, and shall provide to its governing body, an independent financial audit of the Low and Moderate Income Housing Asset Fund within six months after the end of each fiscal year, which may be included in the independent financial audit of the host jurisdiction. If the housing successor is a city or county, it shall also include in its report pursuant to Section 65400 of the Government Code and post on its Internet Web site all of the following information for the previous fiscal year.

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**SB 341 Annual Report  
Housing Successor Agency of the Community Development Commission  
of the City of Escondido  
Fiscal Year End June 30, 2019**

<b>1</b>	<b>The amount the city, county, or city and county received pursuant to subparagraph (A) of paragraph (3) of subdivision (b) of Section 34191.4.</b>
----------	--

The Department of Finance approved the repayment of an advance. A loan repayment from the Successor Agency to the City in the amount of \$1,941,247 was made during calendar year 2018. The Successor Housing Agency received \$388,250 in July 2018 and \$929,045 in June 2019 as a result of that repayment.

<b>2</b>	<b>The amount deposited to the Low and Moderate Income Housing Asset Fund, distinguishing between amounts deposited pursuant to subparagraphs (B) and (C) of paragraph (3) of subdivision (b) of Section 34191.4, amounts deposited for other items listed on the Recognized Obligation Payment Schedule, and other amounts deposited.</b>
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The SHA deposited \$2,371,961 into the Affordable Housing Fund during fiscal year 2017-18. This consisted of a percentage of the loan repayment from Escondido's Successor Agency to the City of Escondido, rents, promissory note and loan repayments, reimbursements and interest income.

Revenue Source	Amount
Escondido Views/Mountain Shadows Rents	\$171,379
Former CDC Promissory Note Repayments	\$743,475
Sale of Real Property	\$82,880
Interest Income	\$210,037
Other Revenues	<u>\$1,164,190</u>
	\$2,371,961

<b>3</b>	<b>A statement of the balance in the fund as of the close of the fiscal year, distinguishing any amounts held for items listed on the Recognized Obligation Payment Schedule from other amounts.</b>
----------	--

Low and Moderate Housing Funds (as of July 1, 2019)	\$44,301.476
Land Held for Resale	(\$1,969,237)
Loans Receivable	<u>(\$37,680,473)</u>
Available Funds	\$6,621,003

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Fiscal Year End June 30, 2019**

<b>4</b>	<b>A description of expenditures from the fund by category, including, but not limited to, expenditures: (A) for monitoring and preserving the long-term affordability of units subject to affordability restrictions or covenants entered into by the redevelopment agency or the housing successor and administering the activities described in paragraphs (2) and (3) of subdivision (a), (B) for homeless prevention and rapid rehousing services for the development of housing described in paragraph (2) of subdivision (a), and (C) for the development of housing pursuant to paragraph (3) of subdivision (a).</b>
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The SHA spent \$454,342 in FY 2018-19.

Administrative Expenses (including monitoring)	\$419,433
Homeless Prevention and Rapid Rehousing	\$7,806
Development of Housing	<u>\$27,103</u>
	<b>\$454,342</b>

Additionally, \$1,000,000 was committed to Veterans Village of San Diego for the construction of affordable housing for veterans on July 17, 2019.

<b>5</b>	<b>As described in paragraph (1) of subdivision (a), the statutory value of real property owned by the housing successor, the value of loans and grants receivable, and the sum of these two amounts.</b>
----------	---

Real Property	\$1,969,232
Individual mobile home lots at Mountain Shadows and Escondido Views Property located at 542 W 3 <sup>rd</sup> Avenue & 201 N Pine Street	
Loans Receivable	\$35,711,236
Developer loans and homeowner loans	

<b>6</b>	<b>A description of any transfers made pursuant to paragraph (2) of subdivision (c) in the previous fiscal year and, if still unencumbered, in earlier fiscal years and a description of and status update on any project for which transferred funds have been or will be expended if that project has not yet been placed in service.</b>
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N/A – no transfers made.

<b>7</b>	<b>A description of any project for which the housing successor receives or holds property tax revenue pursuant to the Recognized Obligation Payment Schedule and the status of that project</b>
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The Successor Housing Agency does not receive or hold property tax revenue pursuant to the ROPS.

<b>8</b>	<b>For interests in real property acquired by the former redevelopment agency prior to February 1, 2012, a status update on compliance with Section 33334.16. For interests in real property acquired on or after February 1, 2012, a status update on the project.</b>
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All real property was acquired prior to February 1, 2012. The Successor Housing Agency must initiate development activities on property acquired by the former redevelopment agency within five years after the Department of Finance confirmed the property as a housing asset (February 15, 2018).

The Housing Successor Agency is unable to develop two properties owned by the located at 542 W 3<sup>rd</sup> Avenue & 201 N Pine Street as affordable housing. The City has been in exclusive discussions with a developer since July 2017. Staff anticipated that the future plans for the property will be finalized in the next couple of months and that sale of the property will occur before the end of the calendar year. Funds from the sale will be deposited into the Affordable Housing Fund for future development.

<b>9</b>	<b>A description of any outstanding obligations pursuant to Section 33413 that remained to transfer to the housing successor on February 1, 2012, of the housing successor's progress in meeting those obligations, and of the housing successor's plans to meet unmet obligations. In addition, the housing successor shall include in the report posted on its Internet Web site the implementation plans of the former redevelopment agency.</b>
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The City of Escondido, as the housing successor agency of the Community Development Commission of the City of Escondido, has no unmet obligations pursuant to Section 33413.

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<b>10</b>	<b>The information required by subparagraph (B) of paragraph (3) of subdivision (a).</b>
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28% of the deed restricted affordable units developed in the past 5 years (7/1/2015 – 6/30/2019) by Escondido’s have been restricted to extremely low income households earning a maximum of 30% of AMI (50 of 177 units).

<b>Project Name</b>	<b>Affordable Housing Agreement Date</b>	<b>Number of SHA Deed-Restricted Units</b>	<b>Number of Extremely Low-Income (30%) Units</b>
Crossings @ Escondido Manor	04/15/2015	15	0
Cypress Cove	08/06/2015	0	0
Solutions Escondido	12/17/2015	32	17
557-563 Aster Place	06/08/2017	0	0
Windsor Gardens	08/07/2019	130	33

<b>11</b>	<b>The percentage of units of deed-restricted rental housing restricted to seniors and assisted individually or jointly by the housing successor, its former redevelopment agency, and its host jurisdiction within the previous 10 years in relation to the aggregate number of units of deed-restricted rental housing assisted individually or jointly by the housing successor, its former redevelopment agency, and its host jurisdiction within the same time period.</b>
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26% of the affordable units developed in the past 10 years (7/1/2009 – 6/30/2019) by the former redevelopment agency (Community Development Commission of the City of Escondido), housing successor agency, and the City of Escondido (predominantly using federal HOME funds) have been restricted to seniors (130 of 496 units).

<b>Project Name</b>	<b>Affordable Housing Agreement Date</b>	<b>Number of Affordable Units in Project</b>	<b>Age Restrictions</b>
The Crossings	05/01/2010	54	None
Avocado Court	03/07/2012	35	None
Crossings @ Escondido Manor	04/15/2015	43	None

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Cypress Cove	08/06/2015	198	None
Solutions Escondido	12/17/2015	32	None
557-563 Aster Place	06/08/2017	4	None
Windsor Gardens	08/07/2019	130	62+

<b>12</b>	<b>The amount of any excess surplus, the amount of time that the successor agency has had excess surplus and the housing successor's plan for eliminating the excess surplus.</b>
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The Successor Housing Agency has had an excess surplus in 2018 (2,309,797) and 2019 (\$4,009,191). The 2018 SB341 mistakenly does not identify the excess surplus. The City released an Request for Proposals from For-Profit Corporations, Non-Profit Corporations, and Certified Community Housing Development Organizations (CHDOs) seeking to provide long-term affordable rental housing or first-time homebuyer opportunities on March 21, 2019 with a submittal date of May 6, 2019. Three proposals were received. On July 17, 2019, City Council approved funds for all three projects. National CORE received a commitment not to exceed \$3,178,000 for the acquisition and rehabilitation of a 71 unit market rate development on East Valley Parkway in Escondido; this commitment was dependent on receiving commitments from other funding sources. Veterans Village of San Diego received a commitment of \$1,000,000 for the construction a 54-unit development on South Escondido Blvd in Escondido. Residents will predominantly be homeless veterans. San Diego Habitat for Humanity also received HOME funding to develop 10 units of homeownership housing.

The Veterans Village project has gone forward smoothly. \$1,000,000 of SHA funds are anticipated to fund in March or April 2020. A portion of the excess funds identified as of June 30, 2019 will be used to fund this loan.

National CORE was not able to gain other funding commitments in order to purchase the property which they had in escrow. They were relying on County homeless funds. Unfortunately, San Diego County determined that for their first round of Innovation Housing Trust Fund (IHTF), the County had to be the last source in. National CORE did not have enough leverage in the project to be able to apply for state funds or tax credits. They returned the conditional commitment of funds in December 2019.

The City of Escondido has continued to have conversations with developers interested in producing affordable housing in Escondido (especially developments with a homeless set-aside). The City will release a new RFP in March 2020. This RFP will include points for readiness to ensure that only projects that are further along in the development process will receive conditional commitments.

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<b>13</b>	<p><b>An inventory of homeownership units assisted by the former redevelopment agency or the housing successor that are subject to covenants or restrictions or to an adopted program that protects the former redevelopment agency's investment of moneys from the Low and Moderate Income Housing Fund pursuant to subdivision (f) of Section 33334.3. This inventory shall include all of the following:</b></p> <ul style="list-style-type: none"><li><b>(A) The number of those units</b></li><li><b>(B) In the first report pursuant to this subdivision, the number of units lost to the portfolio after February 1, 2012, and the reason or reasons for those losses. For all subsequent reports, the number of the units lost to the portfolio in the last fiscal year and the reason for those losses.</b></li><li><b>(C) Any funds returned to the housing successor as part of an adopted program that protects the former redevelopment agency's investment of moneys from the Low and Moderate Income Housing Fund</b></li><li><b>(D) Whether the housing successor has contracted with any outside entity for the management of the units and, if so, the identity of the entity.</b></li></ul>
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See attached Successor Housing Agency Homeownership Inventory.



# SUCCESSOR HOUSING AGENCY HOMEOWNERSHIP INVENTORY

Fiscal Year	LOANS CLOSED PRIOR TO FEB 2012						LOANS CLOSED AFTER FEB 2012			LOANS CLOSED FY 2018/19				
	1121 FTHB LOANS (>80% AMI)						02/2012 through 06/2018			07/2018 through 06/2019				
	Loans Issued	Paid in Full		Voided	Foreclosure	Short-Sale	Paid in Full	Foreclosure	Short-Sale	Paid in Full	Foreclosure	Short-Sale		
1992-93	178,050	10	10	(178,050)										
1996-97														
1999-00	216,000	36	34	(204,000)	1	(6,000)								
2000-01	276,000	46	46	(276,000)										
2001-02	90,000	15	12	(72,000)	2	(12,000)								
2002-03	290,000	29	23	(230,000)	4	(40,000)				1	(10,000)			
2003-04	150,000	15	10	(100,000)	2	(20,000)	1	(10,000)						
2004-05	50,000	2					1	(25,000)						
2005-06	50,000	2					1	(25,000)		1	(25,000)			
2006-07	400,000	16			1	(25,000)	1	(50,000)	7	(175,000)	3	(50,000)		
2007-08	1,350,000	54	1	(25,000)	4	(100,000)	21	(525,000)	2	(50,000)	2	(50,000)		
2008-09	1,592,365	128	9	(104,600)	13	(145,750)	68	(810,405)	3	(41,250)	2	(30,000)		
2009-10	840,732	71			6	(71,875)	42	(497,029)		1	(7,857)	3	(35,375)	
2010-11	634,605	50			2	(31,740)	35	(428,040)			1	(13,900)		
2011-12	412,753	34			4	(44,750)	17	(208,608)						
<b>Totals</b>	<b>6,530,505</b>			<b>(1,189,650)</b>	<b>(497,115)</b>	<b>(10,000)</b>	<b>0</b>	<b>(2,519,082)</b>	<b>(326,250)</b>	<b>(87,857)</b>	<b>(212,705)</b>	<b>0</b>	<b>0</b>	
		508	145		39		1	0	184	15	6	14	0	0

**104**      **1,687,846**

	1106 FTHB LOANS (<80% AMI)						02/2012 through 06/2018			07/2018 through 06/2019			
	Loans Issued	Paid in Full		Voided	Foreclosure	Short-Sale	Paid in Full	Foreclosure	Short-Sale	Paid in Full	Foreclosure	Short-Sale	
1996-97	51,310	20	19	(48,310)									
2008-09	375,000	15			2	(50,000)	3	(75,000)	3	(75,000)	1	(25,000)	
<b>Totals</b>	<b>426,310</b>			<b>(48,310)</b>	<b>(50,000)</b>	<b>0</b>	<b>0</b>	<b>(75,000)</b>	<b>(75,000)</b>	<b>0</b>	<b>(25,000)</b>	<b>0</b>	<b>0</b>
		35	19		2	0	0	3	3	0	1	0	0

**7**      **153,000**

	1131 ESC VIEWS/MTN SHADOW LOTS						02/2012 through 06/2018			07/2018 through 06/2019		
	Loans Issued	Paid in Full		Voided	Foreclosure	Short-Sale	Paid in Full	Foreclosure	Short-Sale	Paid in Full	Foreclosure	Short-Sale
2002-03	380,536	8	6	(284,315)								
2003-04	946,833	19	8	(391,039)			4	(194,085)				
2004-05	422,024	7	4	(238,003)								
<b>Totals</b>	<b>1,749,393</b>			<b>(913,357)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(194,085)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		34	18		0	0	0	4	0	0	0	0

**12**      **641,951**

	1102 MTN SHADOWS MPROP LOANS						02/2012 through 06/2018			07/2018 through 06/2019		
	Loans Issued	Paid in Full		Voided	Foreclosure	Short-Sale	Paid in Full	Foreclosure	Short-Sale	Paid in Full	Foreclosure	Short-Sale
1991-1994	1,164,676	53	38	(856,606)	1	(11,100)	2	(23,137)	4	(88,185)		
<b>Totals</b>	<b>1,164,676</b>			<b>(856,606)</b>	<b>0</b>	<b>(11,100)</b>	<b>(23,137)</b>	<b>(88,185)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		53	38		0	1	2	4	0	0	0	0

**8**      **185,648**

**LOANS CLOSED PRIOR TO FEB 2012**

**LOANS CLOSED AFTER FEB 2012**

**LOANS CLOSED FY 2018/19**

<b>1101 ESCONDIDO VIEWS MPROP LOANS</b>										02/2012 through 06/2018			07/2018 through 06/2019		
Loans Issued	Paid in Full		Voided	Foreclosure	Short-Sale		Paid in Full	Foreclosure	Short-Sale	Paid in Full	Foreclosure	Short-Sale			
1,335,678	69	43	(854,671)		5	(67,251)	1	(1,244)	8	(183,061)					
1,335,678	69	43	(854,671)	0	5	(67,251)	1	(1,244)	8	(183,061)	0	0			

1991-1994 12

12

**229,451**

<b>1127 RANCHO ESCONDIDO MPROP LOANS</b>										02/2012 through 06/2018			07/2018 through 06/2019		
Loans Issued	Paid in Full		Voided	Foreclosure	Short-Sale		Paid in Full	Foreclosure	Short-Sale	Paid in Full	Foreclosure	Short-Sale			
355,224	32	25	(276,614)		5	(51,973)	1	(4,302)	1	(22,335)					
355,224	32	25	(276,614)	0	5	(51,973)	1	(4,302)	1	(22,335)	0	0			

1987 0

0

<b>1104/1103 REHAB LOANS (SINGLE FAMILY/MOBILEHOME)</b>										02/2012 through 06/2018			07/2018 through 06/2019			
Loans Issued	Paid in Full		Voided	Foreclosure	Short-Sale		Paid in Full	Foreclosure	Short-Sale	Paid in Full	Foreclosure	Short-Sale				
1989-90	5	404,806.64	43	29	(311,079)		7	(31,924)	1	(434)	1	(4,500)				
1990-91	3	418,423.46	38	27	(320,415)		4	(18,593)	2	(7,437)		2	(25,400)			
1991-92	5	268,848.68	25	16	(170,831)		3	(16,963)			1	(5,500)				
1992-93	0	206,883.37	18	13	(124,808)		2	(11,761)			2	(55,069)		1	(15,247)	
1993-94	1	181,124.44	14	9	(109,500)		2	(11,624)			1	(20,000)		1	(20,000)	
1994-95	1	105,512.00	12	8	(81,466)		3	(17,536)								
1995-96	3	200,315.27	17	9	(120,489)		4	(25,999)			1	(19,883)				
1996-97	0	185,254.00	19	16	(165,044)		2	(12,835)			1	(6,500)				
1997-98	2	343,104.00	27	21	(275,989)		1	(6,500)			3	(47,690)				
1998-99	0	404,884.75	28	25	(379,174)				1	(4,500)	2	(21,211)				
1999-00	5	651,318.82	37	32	(584,267)											
2000-01	4	315,696.00	24	13	(190,001)		1	(8,000)			4	(53,785)	1	(7,050)	1	(8,000)
2001-02	3	350,881.00	18	14	(272,881)						1	(25,000)				
2002-03	2	240,008.00	15	10	(175,852)				1	(5,495)	2	(32,451)				
2003-04	1	108,439.72	6	4	(60,267)						1	(23,314)				
2004-05	4	76,795.00	9	2	(10,922)						3	(23,570)				
2005-06	12	710,667.00	34	6	(148,355)	1	(34,022)	1	(19,971)		5	(108,800)	4	(76,355)	3	(60,509)
2006-07	14	637,495.00	27	4	(101,365)		1	(20,000)			7	(198,818)			1	(20,000)
2007-08	15	519,613.00	23	rfds	(6,619)						6	(174,788)	1	(19,697)	1	(4,920)
2008-09	9	489,723.00	21	1	(38,055)						4	(84,978)	3	(57,247)	1	(498)
2009-10	6	247,671.00	13	rfds	(1,831)						3	(53,031)	4	(75,000)		
2010-11	14	449,191.00	21	rfds	(12,981)	1	(20,000)				4	(74,788)	1	(20,000)	1	(6,500)
2011-12	5	186,000.00	10	rfds	(9,752)	1	(20,000)				3	(67,082)			1	(3,137)
<b>Totals</b>		7,702,655	499	259	(3,671,941)	3	(74,022)	31	(201,706)	(17,866)	54	(1,095,258)	17	(286,249)	8	(90,811)
											8	(186,967)			0	0

114

**2,077,835.89**



## INDEPENDENT AUDITORS' REPORT

To the Honorable Mayor and Members of the City Council  
of the City of Escondido  
Escondido, California

### Report on Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the City of Escondido, California (the "City"), as of and for the year ended June 30, 2019, and the related notes to the financial statements, which collectively comprise the City's basic financial statements as listed in the table of contents.

### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We did not audit the financial statements of California Center for the Arts, Escondido Foundation (the "Foundation"), which represent 100%, 100%, and 100%, respectively, of the assets, net position, and revenues of the aggregate discretely presented component. Those statements were audited by other auditors whose report has been furnished to us, and our opinion, insofar as it relates to the amounts included for the Foundation, is based solely on the report of the other auditors.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the City's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

4365 Executive Drive, Suite 710, San Diego, California 92121

Tel: 858-242-5100 • Fax: 858-242-5150

[www.pungroup.com](http://www.pungroup.com)

## **Opinions**

In our opinion, based on our audit and the report of other auditors, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the City as of June 30, 2019, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

## **Other Matters**

### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, Budgetary Comparison Schedules, Schedules of Changes in Net Pension Liability and Related Ratios, and Schedules of Plan Contributions on pages 19 through 30 and 102 through 108 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the Required Supplementary Information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

### *Other Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City's basic financial statements. The Introductory Section, Combining and Individual Nonmajor Fund Financial Statements and Budgetary Comparison Schedules, and Statistical Section, are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The Combining and Individual Nonmajor Fund Financial Statements and Budgetary Comparison Schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the Combining and Individual Nonmajor Fund Financial Statements and Budgetary Comparison Schedules are fairly stated in all material respects in relation to the basic financial statements as a whole.

The Introductory and Statistical Sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements, and accordingly, we do not express an opinion or provide any assurance on them.

To the Honorable Mayor and Members of the City Council  
of the City of Escondido  
Escondido, California  
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**Other Reporting Required by *Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated December 13, 2019, on our consideration of the City's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the City's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City's internal control over financial reporting and compliance.

A handwritten signature in black ink that reads "The Perini Group, LLP". The signature is written in a cursive, flowing style.

San Diego, California  
December 13, 2019

# CITY OF ESCONDIDO

## Balance Sheet Governmental Funds June 30, 2019

ASSETS	Major Funds			Total Governmental Funds
	General	Successor Agency Housing	Nonmajor Governmental Funds	
Cash and investments	\$ 16,478,557	\$ 6,645,440	\$ 33,137,254	\$ 56,261,251
Receivables (net):				
Accounts	3,615,059	-	495,942	4,111,001
Interest	133,320	9,381,485	5,547,301	15,062,106
Taxes	7,954,905	-	42,068	7,996,973
Loans	200,000	35,711,236	17,889,863	53,801,099
Due from other governments	707,612	-	3,682,418	4,390,030
Due from Successor Agency	13,487,986	-	953,953	14,441,939
Inventory, at cost	-	-	20,793	20,793
Prepaid expenditures	-	-	12,358	12,358
Deposits	-	-	67,273	67,273
Land held for resale	-	1,969,237	-	1,969,237
Advances to other funds	-	-	245,000	245,000
Restricted assets:				
Cash and investments	7,013,035	-	-	7,013,035
Cash and investments with fiscal agent	-	-	15	15
<b>Total Assets</b>	<b>\$ 49,590,474</b>	<b>\$ 53,707,398</b>	<b>\$ 62,094,238</b>	<b>\$ 165,392,110</b>
<b>LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES</b>				
<b>Liabilities:</b>				
Accounts payable	\$ 1,387,614	\$ 42,776	\$ 2,456,968	\$ 3,887,358
Deposits payable	1,211,681	7,500	2,373,085	3,592,266
Retentions payable	-	-	831,069	831,069
Accrued expenditures	2,661,057	8,350	106,816	2,776,223
Unearned revenue	-	-	348,746	348,746
Advances from other funds	245,000	-	-	245,000
<b>Total Liabilities</b>	<b>5,505,352</b>	<b>58,626</b>	<b>6,116,684</b>	<b>11,680,662</b>
<b>Deferred Inflows of Resources:</b>				
Unavailable revenue	10,306,020	9,347,296	8,717,841	28,371,157
<b>Total Deferred Inflows of Resources</b>	<b>10,306,020</b>	<b>9,347,296</b>	<b>8,717,841</b>	<b>28,371,157</b>
<b>Fund Balances:</b>				
Nonspendable	5,187,424	-	282,173	5,469,597
Restricted	7,013,035	44,301,476	46,230,989	97,545,500
Committed	17,392,319	-	796,697	18,189,016
Assigned	2,297,428	-	-	2,297,428
Unassigned (deficit)	1,888,896	-	(50,146)	1,838,750
<b>Total Fund Balances</b>	<b>33,779,102</b>	<b>44,301,476</b>	<b>47,259,713</b>	<b>125,340,291</b>
<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balances</b>	<b>\$ 49,590,474</b>	<b>\$ 53,707,398</b>	<b>\$ 62,094,238</b>	<b>\$ 165,392,110</b>

See Accompanying Notes to Basic Financial Statements.

**CITY OF ESCONDIDO**  
**Reconciliation of the Governmental Funds Balance Sheet**  
**to the Government-Wide Statement of Net Position**  
**June 30, 2019**

<b>Fund balances for governmental funds</b>		\$ 125,340,291
Amounts reported for governmental activities in the statement of net position are different because:		
Capital assets used in governmental activities are not current financial resources and, therefore, are not reported in the governmental funds.		
Amount reported in government-wide statement of net position:		
Capital assets, not being depreciated	\$ 75,030,088	
Capital assets, being depreciated, net	217,277,034	
Less: amount reported in internal services fund	<u>(8,220,572)</u>	284,086,550
A portion of the unavailable revenue is not available to pay for current-period expenditures and, therefore, is not recognized in the funds.		
		28,371,157
Internal service funds are used by management to charge the costs of activities involved in rendering services to departments within the City. The assets and liabilities of the internal service funds are included in the Statement of Net Position.		
Total internal service fund net position	\$ 10,061,867	
Adjustment to reflect the consolidation of internal service fund activities related to enterprise funds	<u>600,522</u>	10,662,389
Noncurrent liabilities, including bonds payable, are not due and payable in the current period and therefore are not reported in the funds. Noncurrent liabilities allocated from internal service funds are included in the internal service fund adjustment above.		
Compensated absences	\$ (6,853,951)	
Claims payable	(17,613,800)	
Loans	(2,674,999)	
Leases	(1,892,577)	
Bonds	(60,325,000)	
Bond premium	6,423	
Bond discount	(7,392,770)	
Deferred gain on refunding	(364,705)	
Deferred loss on refunding	38,273	
Less: amount reported in internal services fund	<u>18,477,723</u>	(78,595,383)
Net pension liability is not due and payable in the current period and therefore is not reported in the governmental funds. The net pension liability allocated from internal service funds are included in the internal service fund adjustment above.		
Aggregate net pension liability	(202,553,525)	
Less: amount reported in internal services fund	<u>10,253,902</u>	(192,299,623)
Deferred outflows and deferred inflows of resources related to pensions are not available for current period and, therefore, are deferred in the governmental funds or not recorded in the governmental funds		
Deferred outflows of resources related to pensions	35,885,688	
Deferred inflows of resources related to pensions	(1,075,205)	
Less: amount reported in internal services fund	<u>(1,383,606)</u>	33,426,877
Interest payable on noncurrent liabilities is not accrued in governmental funds, but rather is recognized as an expenditure when due.		
		<u>(1,051,787)</u>
<b>Net position of governmental activities</b>		<u><u>\$ 209,940,471</u></u>

See Accompanying Notes to Basic Financial Statements.

**CITY OF ESCONDIDO**  
**Statement of Revenues, Expenditures, and Changes in Fund Balances**  
**Governmental Funds**  
**For the Year Ended June 30, 2019**

	Major Funds			Total Governmental Funds
	General Fund	Successor Agency Housing	Nonmajor Governmental Funds	
<b>Revenues:</b>				
Sales tax	\$ 38,678,931	\$ -	\$ -	\$ 38,678,931
Property taxes	27,957,109	-	4,801,714	32,758,823
Other taxes	12,362,304	-	5,922,608	18,284,912
Licenses and permits	888,019	-	-	888,019
Fines and forfeits	1,257,729	-	-	1,257,729
Intergovernmental	3,612,476	-	14,419,436	18,031,912
Charges for services	12,996,241	-	2,441,870	15,438,111
Special assessments	-	-	831,574	831,574
Lease income	3,827,550	171,379	-	3,998,929
Investment income	1,521,540	492,885	1,116,410	3,130,835
Miscellaneous	428,545	210,143	185,582	824,270
<b>Total Revenues</b>	<b>103,530,444</b>	<b>874,407</b>	<b>29,719,194</b>	<b>134,124,045</b>
<b>Expenditures:</b>				
Current:				
General government	6,325,852	-	78,280	6,404,132
Public safety	68,630,159	-	1,553,168	70,183,327
Public works	12,678,893	-	7,904,741	20,583,634
Community services	9,604,323	-	3,377,848	12,982,171
Community development	4,008,638	427,240	341,620	4,777,498
Capital outlay	91,680	-	7,515,154	7,606,834
Debt service:				
Principal retirements	528,413	-	2,174,096	2,702,509
Interest and fiscal charges	109,268	-	3,024,542	3,133,810
<b>Total Expenditures</b>	<b>101,977,226</b>	<b>427,240</b>	<b>25,969,449</b>	<b>128,373,915</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>1,553,218</b>	<b>447,167</b>	<b>3,749,745</b>	<b>5,750,130</b>
<b>Other Financing Sources (Uses):</b>				
Transfers in	2,080,000	954,046	1,022,383	4,056,429
Transfers (out)	(3,837,916)	-	(2,147,158)	(5,985,074)
<b>Total Other Financing Sources (Uses)</b>	<b>(1,757,916)</b>	<b>954,046</b>	<b>(1,124,775)</b>	<b>(1,928,645)</b>
<b>Net Change in Fund Balance</b>	<b>(204,698)</b>	<b>1,401,213</b>	<b>2,624,970</b>	<b>3,821,485</b>
<b>Fund Balances:</b>				
Beginning of Year	33,983,800	42,900,263	44,634,743	121,518,806
End of Year	<u>\$ 33,779,102</u>	<u>\$ 44,301,476</u>	<u>\$ 47,259,713</u>	<u>\$ 125,340,291</u>

See Accompanying Notes to Basic Financial Statements.



**CITY OF ESCONDIDO**  
**Reconciliation of the Governmental Funds Statement of Revenues, Expenditures, and**  
**Changes in Fund Balances to the Government-Wide Statement of Activities**  
**For the Year Ended June 30, 2019**

**Net change in fund balances - total governmental funds:** \$ 3,821,485

Amounts reported for governmental activities in the statement of activities are different because:

Governmental funds report capital outlays as expenditures. However, in the statement of activities the cost of these assets are allocated over their estimated useful lives and reported as depreciation expense. This is the amount by which capital outlays, contributed capital assets, retirements, and capital related expenditures exceeded depreciation in the current period. Capital asset activity from internal service funds are reported in the internal service activity below.

Capital outlay	\$ 7,606,834	
Depreciation, net of \$2,847,281 from Internal Service Funds	(12,442,637)	
Contributed capital assets	2,308,333	
Capital assets contributions from business-type activities, net	(92,655)	
Less: amount reported in internal services fund	(244,548)	(2,864,673)

Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds. 2,207,681

Internal service funds are used by management to charge the costs of activities involved in rendering services to departments within the City. The net revenue of internal service funds was reported with governmental activities.

Total internal service fund net position	\$ 2,195,545	
Adjustment to reflect the consolidation of internal service fund activities related to enterprise funds	205,271	\$ 2,400,816

The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction however, has any effect on net assets.

Change in compensated absences	\$ (358,157)	
Change in pension liability	(10,089,915)	
Principal retirements	2,702,509	
Accrued interest	468,619	(7,276,944)

**Change in net position of governmental activities** \$ (1,711,635)

**City of Escondido Community Development Commission  
Excess Surplus Calculation  
For the Fiscal Year Ended June 30, 2019**

	<b>Low and Moderate Housing Funds All Project Areas June 30, 2018</b>	<b>Low and Moderate Housing Funds All Project Areas June 30, 2019</b>
Opening Fund Balance	\$ 42,900,263	\$ 44,301,476
Less Unavailable Amounts:		
Land held for resale	\$ (2,052,117)	\$ (1,969,237)
Loans Receivable	<u>(36,140,109)</u>	<u>(35,711,236)</u>
	<u>(38,192,226)</u>	<u>(37,680,473)</u>
Available Housing Successor Funds	\$ 4,708,037	\$ 6,621,003
Limitation (greater of \$1,000,000 or four years deposits)		
Aggregate amount deposited for last four years:		
2018 - 2019	\$ -	\$ 874,408
2017 - 2018	604,084	604,084
2016 - 2017	512,785	512,785
2015 - 2016	620,535	620,535
2014 - 2015	660,836	-
<b>Total</b>	<b><u>\$ 2,398,240</u></b>	<b><u>\$ 2,611,812</u></b>
<b>Base Limitation</b>	<b><u>\$ 1,000,000</u></b>	<b><u>\$ 1,000,000</u></b>
Greater amount	<u>2,398,240</u>	<u>2,611,812</u>
<b>Computed Excess/Surplus</b>	<b><u>\$ 2,309,797</u></b>	<b><u>\$ 4,009,191</u></b>

## CITY COUNCIL STAFF REPORT

**Consent Item No. 5**

**March 25, 2020**

**File No. 0875-21**

SUBJECT: Authorization for Release of Request for Proposals for Affordable Housing Purposes

DEPARTMENT: Community Development Dept, Housing & Neighborhood Services Division

RECOMMENDATION:

It is requested that City Council authorize Housing & Neighborhood Services Division staff to release a Request for Proposals (RFP) for the provision of long-term affordable housing through acquisition, rehabilitation, or redevelopment of blighted properties. The RFP will include a total of \$4,000,000 in Low- and Moderate-Income Housing Set-Aside Funds.

FISCAL ANALYSIS:

There will be no impact on the General Fund.

The City of Escondido, as the Successor Housing Agency, has also received repayments from loans made with Low- and Moderate-Income Housing Set-Aside funds (first time homebuyer loans, owner-occupied rehabilitation loans, and developer loans). These funds must be used for affordable housing purposes.

PREVIOUS ACTION:

None.

BACKGROUND:

The RFP offers funding for the development of long-term affordable housing (with 45 or 55 year affordability restrictions). The RFP solicits proposals from for-profit and non-profit developers of affordable housing that will provide long-term affordable rental housing or first-time homebuyer opportunities through rehabilitation or redevelopment of blighted properties. Projects would be required to serve residents earning less than 80% of area median income (currently \$85,600 for a family of four); there are minimum requirements for homes serving lower income households, including extremely low income units (for households earning less than 30% of the area median income, or \$32,100 for a family of four). The final structure of the agreement(s) will be in a form approved by the City Attorney's office.

Staff has prepared the draft RFP (included as Attachment 1) for the use of the available Successor Housing Agency funds. Upon authorization of the City Council, staff will distribute the RFP to

Authorization for Release of Request for Proposals for Affordable Housing Purposes  
March 25, 2020  
Page 2

prospective applicants immediately. After staff review of the applications received, it is anticipated that recommendations to City Council for award of projects would occur in June.

APPROVED AND ACKNOWLEDGED ELECTRONICALLY BY:

*Bill Martin*, Director of Community Development  
3/18/20 2:05 p.m.

*Karen Youel*, Housing & Neighborhood Services Manager  
3/18/20 2:05 p.m.

ATTACHMENTS:

1. Appendix 1 – Draft Affordable Housing RFP

**APPENDIX 1:  
DRAFT AFFORDABLE HOUSING RFP**



CITY OF ESCONDIDO  
COMMUNITY DEVELOPMENT DEPARTMENT  
HOUSING DIVISION

**DRAFT  
REQUEST FOR PROPOSALS (RFP)**

**FROM**

For-Profit Corporations, Non-Profit Corporations, and Certified Community Housing Development Organizations (CHDOs) seeking to provide long-term affordable rental housing or first-time homebuyer opportunities

**RFP RELEASE DATE:  
March 26, 2020  
PROPOSAL SUBMITTAL DATE:  
April 24, 2020**

City of Escondido  
Housing Division  
201 N. Broadway, Escondido, CA  
(760) 839-4356

## REQUEST FOR PROPOSALS (RFP)

### INTRODUCTION

The Housing & Neighborhood Services Division of the City of Escondido is pleased to request proposals for the provision of affordable long-term rental housing or first-time homebuyer opportunities for low-income residents through the rehabilitation of blighted/underutilized properties or acquisition of long-term affordability covenants. The City's Housing & Neighborhood Services Division will make \$4,000,000 available in Low- and Moderate-Income Housing Set-Aside Funds (Successor Housing Agency (SHA) funds) to award through this Request for Proposals (RFP).

Non-Profit and For-Profit Developers are encouraged to submit proposals.

In releasing this RFP, the Housing & Neighborhood Services Division's goal is to provide quality, affordable housing for Escondido's low-income families through rehabilitation or redevelopment of blighted properties. Priority will be given for proposals which include a higher percentage of units reserved for extremely low incomes, including homeless households. The City will require a minimum 45-year period of affordability for all owner-occupied units provided under this program and a minimum period of affordability for all rental units of 55 years.

Rental and first time homebuyer project income targeting: 100 percent (100%) of SHA funds must be used to assist families with maximum incomes of eighty percent (80%) AMI. Additional targeting restrictions for assisted units:

- eighty percent (80%) of households must have a maximum annual household income of sixty percent (60%) AMI (lower income)
- fifty percent (50%) of households assisted must have a maximum annual income of thirty percent (30%) AMI (extremely low income)

ELIGIBLE INCOME LIMITS CHART 2019 San Diego-Carlsbad-San Marcos									
HOUSEHOLD SIZE									
		1	2	3	4	5	6	7	8
30%	Extremely low	\$22,550	\$25,700	\$28,900	\$32,100	\$34,700	\$37,250	\$39,850	\$42,400
50%	Very Low	\$37,450	\$42,800	\$48,150	\$53,500	\$57,800	\$62,100	\$66,350	\$70,650
60%	Lower	\$44,940	\$51,360	\$57,780	\$64,200	\$69,360	\$74,520	\$79,620	\$84,780
80%	Low	\$59,950	\$68,500	\$77,050	\$85,600	\$92,450	\$99,300	\$106,150	\$113,000
Income Limits effective May 6, 2019									

A minimum number of units to be constructed using these funds has not been established. However, the total number of units proposed for the program constitutes one of the criteria affecting overall evaluation points (see Rating Sheet Criteria, page 18 of the RFP).

**California Community Redevelopment Law**, SB 341, and any amendments thereto provide for administration of Successor Housing Agency funds. In the event that the State of California adds or changes any statutory or regulatory requirements concerning the use or management of these funds, program participants shall comply with such requirements.

Enforceable regulatory agreements acceptable to the City and allowable under the State of California Redevelopment Law, SB 341, and successor laws will be imposed upon first-time homebuyer and rental units newly constructed and/or rehabilitated through this program.

**Interested and qualified For-Profit and Non-Profit Corporations are encouraged to submit proposals. Questions regarding submittal packages should be submitted in writing to Karen Youel, Housing & Neighborhood Services Manager, at [KYouel@escondido.org](mailto:KYouel@escondido.org) by Monday, April 13, 2020. Responses will be posted to the City website by Friday, April 17, 2020 at <http://www.escondido.org/housing-division.aspx>.**

**Sealed submittals marked “City of Escondido Housing Division: Proposal for Delivery of Affordable Housing” will be accepted until Friday, April 24 at 5:00 p.m. at the Housing Division office. No late proposals will be accepted. Respondents must include one (1) unbound original, three (3) bound copies, and one electronic version.**

No additional information, whether written or oral, of any type (unless requested by the City) will be accepted or considered after this deadline. It is the applicant’s responsibility to ensure that submitted proposals are complete, accurate and clearly understandable in all respects. Evaluation factors used in ranking proposals are identified in the “Evaluation Criteria” section of this RFP.

The City reserves the right to negotiate and award contracts to multiple respondents, to reject any or all submittals, to waive any irregularities in the submittals, and/or to cancel, in whole or part, this RFP if it is in the best interest of the City to do so.

## 1. ANTICIPATED TIMELINE

Staff will evaluate submitted proposals and anticipates presenting recommendations to the Escondido City Council on **Wednesday, June 3, 2020 at 6:00 pm**. Staff's recommendation will not be made public prior to that date. Following the City Council's decision, the City will issue a Conditional Letter of Commitment. Once all conditions have been met, the City will finalize a contract with the selected applicant(s). **Please note that this is a tentative schedule subject to change.**

It is recommended that the individuals identified in the proposal as responsible for the proposed activities be present at the **June 3, 2020** City Council meeting. Access to the staff report and Council Agenda will be available 72 hours prior to the meeting on the following website: <http://www.escondido.org/meeting-agendas.aspx>.

## 2. ELIGIBLE APPLICANT(S)

### 2.1. For-profit

For-profit applicant(s) must have been incorporated or established as a partnership for one or more years.

### 2.2. Non-Profit

Non-Profit applicant(s) must have achieved IRC 501(c)(3) non-profit status and must have been in existence as an IRC 501(c)(3) for one or more years.

### 2.3. OMITTED

### 2.4. Requirements For All Applicant(s)

#### 2.4.1. Preliminary Planning Review

In order to ensure that project proposals are viable from a land use standpoint and in compliance with the City of Escondido Zoning Ordinance and General Plan, it is necessary for the applicant to submit a completed preliminary planning review form with the proposal (Appendix A, see page 23). Contact Kristina Owens, Associate Planner/Housing Division at [KOWens@escondido.org](mailto:KOWens@escondido.org) or 760-839-4519 with questions.

#### 2.4.2. Relocation Requirements

Assisted projects are subject to state and federal relocation requirements. In general, all reasonable steps must be taken to minimize displacement as a result of an assisted project. If your project proposal involves the acquisition/rehabilitation of existing occupied rental units, you must contact the Housing Division prior to taking any action in regard to the site, including, but not limited to, taking an option on the site, for noticing requirements. Failure to do so could result in your application being disqualified.



2.5. Requirements for Approved Applicant(s)

2.5.1. Environmental Review

All projects funded with SHA funds must be assessed in accordance with the provisions of the California Environmental Quality Act (CEQA). All CEQA assessments must be prepared to the standards set forth by the City of Escondido.

2.5.2. Insurance

Approved applicant(s) will be required to obtain comprehensive general liability and property damage insurance in the amount of \$3 million, with the City of Escondido named as an additional insured. The City of Escondido will also require property insurance in the amount equal to 100 percent of the replacement cost of the structure, with a lender's loss payable endorsement in favor of the City of Escondido. The general contractor for the project must obtain comprehensive general liability insurance in the amount of \$3 million, with the City of Escondido named as an additional insured. Insurance coverage must be provided by an A.M. Best's A-rated, class V carrier or better, admitted in California, or if non-admitted, a company that is not on the Department of Insurance list of unacceptable carriers.

2.5.3. Nondiscrimination

Approved applicant(s) must agree not to discriminate against any person on the basis of any protected classification, including but not limited to, race, religion, color, national origin, ancestry, physical or mental disability, medical condition, familial status, sex, military or veteran status, age, sexual orientation, gender identity or gender expression, ancestry, marital status or any other arbitrary basis.

2.5.4. Affirmative Marketing

Approved applicant(s) are required to market all units in assisted projects in accordance with the City of Escondido's Affirmative Fair Marketing Procedures and all State and Federal Fair Housing Laws.

2.5.5. State and/or Federal Labor Standards/Prevailing Wages

Assisted projects will be required to comply with all state regulations pertaining to labor standards, including the prevailing wage requirements as determined pursuant to State Labor Code (Section 1720, et seq.). Approved applicant(s) will be required to utilize a consultant, approved by the City, to ensure that prevailing wage obligations are correctly carried out. Proposals should be prepared assuming prevailing wage will be required.

2.5.6. Contractors

Approved applicant(s) must certify that neither they nor their principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in the covered transaction. In addition, contractors and subcontractors must hold a valid contractor's license from the State of California and must obtain a business license from the City of Escondido Community Development Department.

2.5.7. Relocation Requirements

Approved applicant(s) proposing to acquire and rehabilitate existing occupied units will be required to utilize a consultant, approved by the City, to ensure that relocation obligations are correctly carried out. **Relocation costs will be charged to the project and must be included in the project development budget.**

2.5.8. OMITTED

2.5.9. Minority and Women Business Enterprise Participation

The City encourages the use of minority and women business enterprises (M/WBE). Approved applicant(s) will be required to use their best efforts to carry out the City's Minority/Women Business Enterprise Policy.

2.5.10 Lead-based Paint Evaluation and Control

Approved applicant(s) will be required to utilize a consultant to ensure that lead-based paint hazard evaluation and control measures are correctly carried out. Lead based paint evaluation and abatement costs will be charged to the project and must be included in the project development budget.

2.5.11 Procurement Requirements

All goods and services procured in connection with an assisted project shall be procured in a manner that provides full and open competition and in the absence of conflicts of interest. In general, proposals should not include certain pre-selected members of the development team (such as the general contractor, management company, architectural firm, etc.), unless they have been selected through a competitive process that can be documented.

**3. ELIGIBLE PROJECTS**

The City of Escondido invests its housing funds consistent with two major policy documents: the Housing Element of the General Plan and the Consolidated Plan. These documents address the affordable housing needs of the City of Escondido.

The City of Escondido has a number of established housing policies that guide the City's decision-making with regard to City-assisted housing programs and projects. Current housing policies for the City were established in the most recently adopted Housing Element

and identified in the City's Five-Year Strategic Plan (within the Consolidated Plan FY 2015 through FY 2019). These Housing Element goals include:

- Expand the stock of all housing while preserving the health, safety, and welfare of residents and maintaining the fiscal stability of the City.
- Pursue a balance of jobs to housing.
- Channel residential growth to areas where the concurrent provision of services and facilities, including schools, parks, fire and police protection, and street improvements can be assured.
- Encourage a compact, efficient urban form that conserves land and other natural and environmental resources, and that promotes transit, supports nearby commercial establishments, and takes advantage of infrastructure improvements installed to accommodate their intended intensities.
- Encourage creative residential developments and partnerships that result in desirable amenities and contribute to infrastructure needs.
- Incorporate smart growth principles in new residential subdivisions, multi-family projects, and Mixed Use Overlay areas.
- Accommodate the regional share of housing for all income groups.
- Increase homeownership in the City through education, availability and affordability.
- Apply criteria demonstrating appropriateness for converting mobilehome parks to ownership or alternative uses.
- Seek ways to eliminate all forms of discrimination based on race, ancestry, national origin or color, religion, sex, familial or marital status, disability, medical condition, age, sexual orientation, or source of income in obtaining housing.
- Maintain and enhance the existing housing stock as a source of low- and moderate-cost housing and as a conservation measure.
- Seek ways to eliminate substandard housing through continued enforcement of the Health and Safety Code and the provision of programs which facilitate the maintenance and rehabilitation of housing.
- Utilize code enforcement measures and incentive programs as necessary to ensure that building and safety regulations are met and to promote property maintenance.

The primary purpose of this RFP is to provide low-income families with long-term affordable housing through acquisition, rehabilitation and/or redevelopment of deteriorated or obsolete dwellings or buildings.

Successor Housing Agency-assisted affordable project rents shall consist of the actual rent plus a utility allowance for tenant-paid utilities. Acceptable methods include the HUD

Utility Schedule Model (HUSM); Multifamily Housing Utility Allowance as outlined in Notice H-2015-5; Utility Company estimate; LITCH Agency estimate; or energy Consumption Model (Engineer Model). Exhibit I provides summary of affordability guidelines for monthly housing rental restrictions for Successor Housing Agency assisted rental projects.

Rehabilitated units must be rehabilitated to meet, at minimum, local building code standards. Proposals which include rehabilitation of existing dwelling units must include provisions for acceptable hazard reduction of any asbestos and/or lead-based paint present in the structure. Any asbestos present and any lead-based paint must be addressed to the satisfaction and compliance of local, state and federal laws.

#### 4. **ELIGIBLE COSTS**

The following is a list of eligible costs:

- Development hard costs, such as site preparation, on- and off-site improvements, demolition, construction, major housing systems replacement, lead-based paint and asbestos abatement and utility connections.
- Costs of acquiring improved or unimproved real property for the inclusion in a project which will begin construction within a 12-month period.
- Development soft costs, such as architectural, engineering or related professional services, costs necessary to obtain financing, development fees, impact fees, certain limited legal costs associated with the development of the proposed project, costs to provide information on fair housing and affirmative marketing to prospective tenants or homeowners, and relocation costs.

Affordable Housing funds may not receive final commitment from the City of Escondido until all necessary financing is secured, a budget and production schedule is established, underwriting, market assessment and subsidy layering is complete, and construction is expected to start within 12 months.

#### 5. **PROHIBITED COSTS**

The following is a list of ineligible costs:

- Project reserve accounts (except for initial operating deficit reserves) or operating subsidies.
- Pay-off or reduction of existing debt on a property, unless refinancing is undertaken in conjunction with rehabilitation.

#### 6. **PROPOSAL REQUIREMENTS**

Proposal requirements are outlined in the attached application.

## 7. **EVALUATION CRITERIA**

### 7.1. Threshold Criterion for All Applicants

See paragraphs 2.1, 2.2 and 2.3 under Eligible Applicants.

### 7.2. Criteria for Proposal Evaluation

- The applicant's ability to perform the administrative, managerial, and operational functions and to oversee the services necessary for the successful completion of the proposed project.
- Reasonableness of the applicant's timeline to receive commitments of leveraged funds in order to meet HOME fund commitment deadlines.
- Project Readiness.
- The effectiveness of the proposed project in contributing to neighborhood improvement, stability, and elimination of blight.
- The effectiveness of the financing plan developed by the applicant for the long-term operation of the project.
- The effectiveness of the marketing plan and relocation plan (if applicable) developed by the applicant.
- The number of residents to be served as well as project cost on a per-bedroom basis.
- Reasonableness of the applicant's proposed timeline for project completion and achievement of full occupancy, and demonstrated ability to meet the timeline.
- The effectiveness of the proposed project in addressing identified housing priorities and in addressing the demonstrated needs of target residents.

## 8. **SELECTION PROCESS**

All submittals will be reviewed by Housing & Neighborhood Services Division staff to determine responsiveness to the submittal requirements. Proposals deemed to be responsive will then be reviewed by Staff and ranked in accordance with the evaluation criteria. Staff will prepare recommendations for the City Council and finalists may be invited to make a presentation to the City Council.

The Housing & Neighborhood Services Division reserves the right to request additional information on proposals submitted and may reject any and all proposals at its discretion.

## 9. **TIMELINE FOR LOAN CLOSING AND DISBURSEMENT OF FUNDS**

Proposals which receive favorable staff review and are recommended for funding will be presented to the City Council for conceptual approval. Upon approval by the City Council, the City of Escondido anticipates that agreement(s) for the use of funds be executed within 3 months after receipt of commitments of leveraged funds.

The City reserves the right to cancel funding commitments, if projects are not proceeding satisfactorily towards commencement of the proposed activity.

Recipients will be required to execute a loan agreement, promissory note, deed of trust, regulatory agreement and related loan and construction documents. No funds will be disbursed until the loan has been closed. Following loan closing, funds will be disbursed only for work completed, and only upon presentation of payment requests in a form prescribed by the City, with supporting documentation attached.

The Housing & Neighborhood Services Division will monitor and certify compliance with the provisions of contracts resulting from this RFP.

10. **OMITTED**

11. **CLARIFICATIONS AND ADDENDA**

Requests for clarifications regarding this Request for Proposals should be directed to Karen Youel, Housing & Neighborhood Services Manager, at (760) 839-4518 or by email at [KYouel@escondido.org](mailto:KYouel@escondido.org). Substantive changes in the submittal requirements, if any, will be made and issued in the form of an addendum that will be posted electronically on the Housing Division's website, located at <http://www.escondido.org/housing-division.aspx>. **Applicants are encouraged to check this website frequently as this will be the only manner in which Addendums (if any) will be released; no further Notices will be provided.**

12. **CONDITIONS**

By the act of submitting a proposal, respondent acknowledges and agrees to the terms and conditions of this RFP. All proposals become the property of the Housing & Neighborhood Services Division.

EXHIBIT I

**RENT RESTRICTIONS – CALIFORNIA REDEVELOPMENT LAW, 2019**

<b>Unit Size</b>	<b>Extremely Low Income (30% AMI Units)</b>	<b>Very Low Income (50% AMI Units)</b>	<b>Lower Income (60% AMI Units)</b>
<b><i>Studio</i></b>	\$453	\$755	\$906
<b>1</b>	\$518	\$863	\$1,036
<b>2</b>	\$582	\$971	\$1,165
<b>3</b>	\$647	\$1,079	\$1,295
<b>4</b>	\$699	\$1,165	\$1,398

## APPLICATION FORM

Name of Organization/Corporation: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Contact Person: \_\_\_\_\_

Title: \_\_\_\_\_

Phone number: \_\_\_\_\_

Email address: \_\_\_\_\_

President, Board of Directors: \_\_\_\_\_

OR General Partner: \_\_\_\_\_

Number of Years Organization/Corporation in Existence: \_\_\_\_\_

**COMPLETED PROPOSALS MUST INCLUDE ALL OF THE FOLLOWING THAT APPLY:**

- Application Form
- Project Summary Form
- Preliminary Planning Review Certification (Appendix A)
- Development Budget (Appendix B or C)
- Photographs of proposed site
- Most recent financial audit of year-end financial statement
- Organization Chart
- Certification Page
- List of Board of Directors with affiliations
- Copy of tax exemption ruling (if applicable)
- Articles of Incorporation
- Partnership Agreement (if applicable)



**Nonprofit Applicants:**

I hereby certify that I have been authorized by action of the Board of Directors to submit an application to the Housing Division of the City of Escondido in response to the Request for Proposals released by the City of Escondido, Housing Division, to provide long-term affordable rental housing or first-time homebuyer opportunities through rehabilitation and/or redevelopment of deteriorated housing.

I hereby certify that this organization achieved 501(c)(3) status at least one year ago.

\_\_\_\_\_  
Executive Director

\_\_\_\_\_  
Date

**For-Profit Applicants:**

I hereby certify that I have been authorized by action of the Board of Directors to submit an application to the Housing Division of the City of Escondido in response to the Request for Proposals released by the City of Escondido, Housing Division, to provide long-term affordable rental housing or first-time homebuyer opportunities through rehabilitation and/or redevelopment of deteriorated housing.

I hereby certify that this organization received its status as a corporation/partnership at least one year ago.

\_\_\_\_\_  
President

\_\_\_\_\_  
Date

PROJECT SUMMARY:

Name of Organization \_\_\_\_\_

Project Address \_\_\_\_\_

Assessor's Parcel Number(s) (APNs) \_\_\_\_\_

Number of Units (by bedroom/bath mix) \_\_\_\_\_

Amount of Affordable Housing Funds Requested \$ \_\_\_\_\_

Total Project Cost \$ \_\_\_\_\_

Expected Date of:

Acquisition \_\_\_\_\_

Rehabilitation/Redevelopment \_\_\_\_\_

Occupancy \_\_\_\_\_

Date of Certification of Preliminary Planning Review \_\_\_\_\_

Number of Subsidized Units (by bedroom/bathroom mix) \_\_\_\_\_

Total Per Unit Cost \$ \_\_\_\_\_

Total Per Bedroom Cost \$ \_\_\_\_\_

Total Per Unit Subsidy \$ \_\_\_\_\_

Total Per Bedroom Subsidy \$ \_\_\_\_\_

Percentage of Households Served: Under 30% AMI \_\_\_\_\_

Under 50% AMI \_\_\_\_\_

Under 60% AMI \_\_\_\_\_

Total \_\_\_\_\_

Expected Rent Range Per Unit For: 1 Bedroom \_\_\_\_\_ Estimated Sq. Ft. \_\_\_\_\_

2 Bedrooms \_\_\_\_\_ Estimated Sq. Ft. \_\_\_\_\_

3 Bedrooms \_\_\_\_\_ Estimated Sq. Ft. \_\_\_\_\_

4 Bedrooms \_\_\_\_\_ Estimated Sq. Ft. \_\_\_\_\_

Other (specify) \_\_\_\_\_

Type of Site Control \_\_\_\_\_

Number of Currently Occupied Units \_\_\_\_\_

Income Level of Current Households \_\_\_\_\_

Number of Potential Relocation Households \_\_\_\_\_

Date Relocation Notices Sent \_\_\_\_\_

**1. ORGANIZATION:**

- a. State your organization's/corporation's mission.
- b. Describe the past activities/experience of your organization/corporation.
- c. Describe how the activities you are proposing under this program fit with your organization's/corporation's current and planned future activities.
- d. Describe the administrative structure of your organization/corporation.
- e. Describe your organization/corporation's long term stability, including succession planning and ownership of developments.
- f. List the names and phone numbers of 3 persons that can provide references regarding your organization's/corporation's past activities.

**2. PROJECT DESCRIPTION:**

- a. Describe the project to be developed, including a narrative scope of work.
- b. Describe how the project will address issues related to blight.
- c. Attach a chart showing the anticipated timeline for the following activities: site acquisition, obtaining required planning approvals, funding availability from all sources, relocation activities, start and finish of rehabilitation and redevelopment activities, marketing, rent-up, full occupancy, and any other important activities associated with your project.

**3. TECHNICAL CAPACITY:**

- a. Describe your capability to administer a First-time Homebuyer, development, redevelopment and/or rehabilitation program.
- b. Describe your capability to maintain long-term (45 or 55 year) affordability restrictions.
- c. Describe the experience of the development team in real estate development, redevelopment and/or rehabilitation. Attach resumes of staff and consultants specifically assigned to this project.

**4. MARKETING AND MANAGEMENT:**

- a. Describe target population and your experience with the population.
- b. Describe how the units will be marketed to low-income renters.
- b. Describe fair housing activities you will pursue.
- c. Describe how you will qualify potential renters.
- d. Property management:
  1. Will property management be in-house? If not, do you have a company selected?
  2. Describe previous property management experiences, including, if applicable, with rent-restricted dwelling units.
  3. Provide names and phone numbers of at least two references for property management.

**5. NEIGHBORHOOD:**

- a. Identify the neighborhood you will serve. Attach a map and identify boundaries.
- b. Attach census data for the census tract of the project site and describe how your project will serve the housing needs of the neighborhood.
- c. Summarize the condition of the housing stock in the neighborhood.
- d. Estimate the number of deteriorated dwelling units in the neighborhood.
- e. Document the sales prices of recent sales of units within the neighborhood.
- f. Document neighborhood services (public transportation, food stores, child care, etc.).
- g. Identify the proposed site, include, address, census tract, APN, current zoning, current building information (or if the land is vacant):

**6. PROJECT SITE DESCRIPTION:**

- a. Can this project be built as of right (explain)? Does your site/proposed project require any land use changes (i.e. density bonus, conditional use permit, variance)?
- b. Proximity to transit and community based resources.
- c. Site Control:
  1. Current owner.
  2. Type of options and length of time the owner will allow.
- d. Attach preliminary planning review certification received from the Planning Division.
- e. State how many units are currently occupied on the proposed site. Provide information on experience with state and/or federal relocation law. Be sure to include relocation costs, if applicable, in your initial development budget.
- f. Attach copies of relocation notices provided to residents of currently occupied units, if any.

**7. PROJECT FINANCING:**

- a. Provide a development budget using the provided financial pro forma templates (Attachment B or C)
- b. Identify proposed sources of funds (both private and public) and the dollar amounts for each respective source, and all uses of funds associated with the project. Please be specific about your source of funds and whether they are committed or uncommitted. If committed, attach evidence of commitments, including a description of the terms and conditions. Provide the name and phone number of a contact person to confirm committed sources of funds. If uncommitted, please describe effort already undertaken and timeline to commit funds.
- c. Provide an operating budget for the project.
- d. Estimate the percentages of owner's equity, and public and private funds you will use for the initial property acquisition.
- e. State whether your project would be feasible with a lower amount of City funding than requested in this proposal.
- f. State the number of units by bedroom size and AMI targets.

**8. PROJECT TIMELINE:**

- a. Attach an implementation plan with clearly stated project readiness schedule. Include the following activities in the anticipated timeline: site acquisition, obtaining required planning and building approvals, funding commitments from all sources, relocation activities, start and finish of development or rehabilitation, marketing, rent-up, full occupancy, and any other important activities associated with your project.

**9. OTHER:**

- a. State anything else you would like us to know about the proposed project or your organization/corporation that is pertinent to this application. Please limit comments to one page.

DRAFT

Following is the rating sheet that the review panel will use to evaluate proposals.

**RATING SHEET  
CRITERIA**

Name of Applicant: \_\_\_\_\_

Project Site Address: \_\_\_\_\_

Applicant meets threshold? \_\_\_ yes      \_\_\_ no

THRESHOLD	YES	NO
Applicant in existence for at least one year		
Preliminary Planning Review		
EVALUATION CRITERIA	MAXIMUM POINTS	THIS APPLICATION
The applicant's ability to perform the administrative, managerial, and operational functions, and to oversee the services necessary for the successful completion of the proposed project.	19	
Reasonableness of applicant's implementation plan to obtain funding commitments and permits in a timely manner	15	
The effectiveness of the proposed project in contributing to neighborhood improvement and stability.	15	
The applicant's proposed timeline for acquiring sites and beginning construction or rehabilitation.	15	
The effectiveness of the financing plan developed by the applicant for the long-term operation of the project.	12	
The effectiveness of the marketing plan and relocation plan (if applicable) developed by the applicant.	12	
Cost effectiveness of units to be acquired, rehabilitated, or constructed and rented or sold to low-income households as well as per bedroom cost.	12	
<b>SUB-TOTAL</b>	<b>100</b>	
Bonus Section	MAXIMUM POINTS	SCORE
Non-profit sponsor	5	
Redevelopment of Significant Blight	5	
Percentage of units to be occupied by households with an annual income at 30% or less of the area	4	
Percentage of units serving homeless populations	3	
<b>SUB-TOTAL</b>	<b>15</b>	
<b>TOTAL</b>	<b>115</b>	

Reviewer: \_\_\_\_\_

City of Escondido, Housing Division  
Appendix A

PRELIMINARY PLANNING REVIEW  
SUBMITTAL DEADLINE IS APRIL 86, 2020

**Applicant's Information:**

Name of Organization: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Contact Person: \_\_\_\_\_

Phone: \_\_\_\_\_ FAX: \_\_\_\_\_

**Project Information:**

Project Address: \_\_\_\_\_

Assessor's Parcel Number (APN): \_\_\_\_\_

Project Description: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Does project propose any physical changes to the existing site plan? If so, please specify and attach site plan.

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Are there any proposed exterior changes to existing structures? If so, please specify.

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

If this is an acquisition and rehabilitation project, please fill out BOTH columns. If this is a new construction project, please fill out column (2) only.

(1) Existing Unit Mix:

\_\_\_\_ 1 Bd Units  
\_\_\_\_ 2 Bd Units  
\_\_\_\_ 3 Bd Units  
\_\_\_\_ 4 Bd Units  
\_\_\_\_ Total Units

(2) Proposed Unit Mix:

\_\_\_\_ 1 Bd Units  
\_\_\_\_ 2 Bd Units  
\_\_\_\_ 3 Bd Units  
\_\_\_\_ 4 Bd Units  
\_\_\_\_ Total Units

**Parking Conformance:**

Acquisition and Rehabilitation Proposal

\_\_\_\_ Parking spaces currently provided

New Construction Proposal

\_\_\_\_ Parking spaces proposed

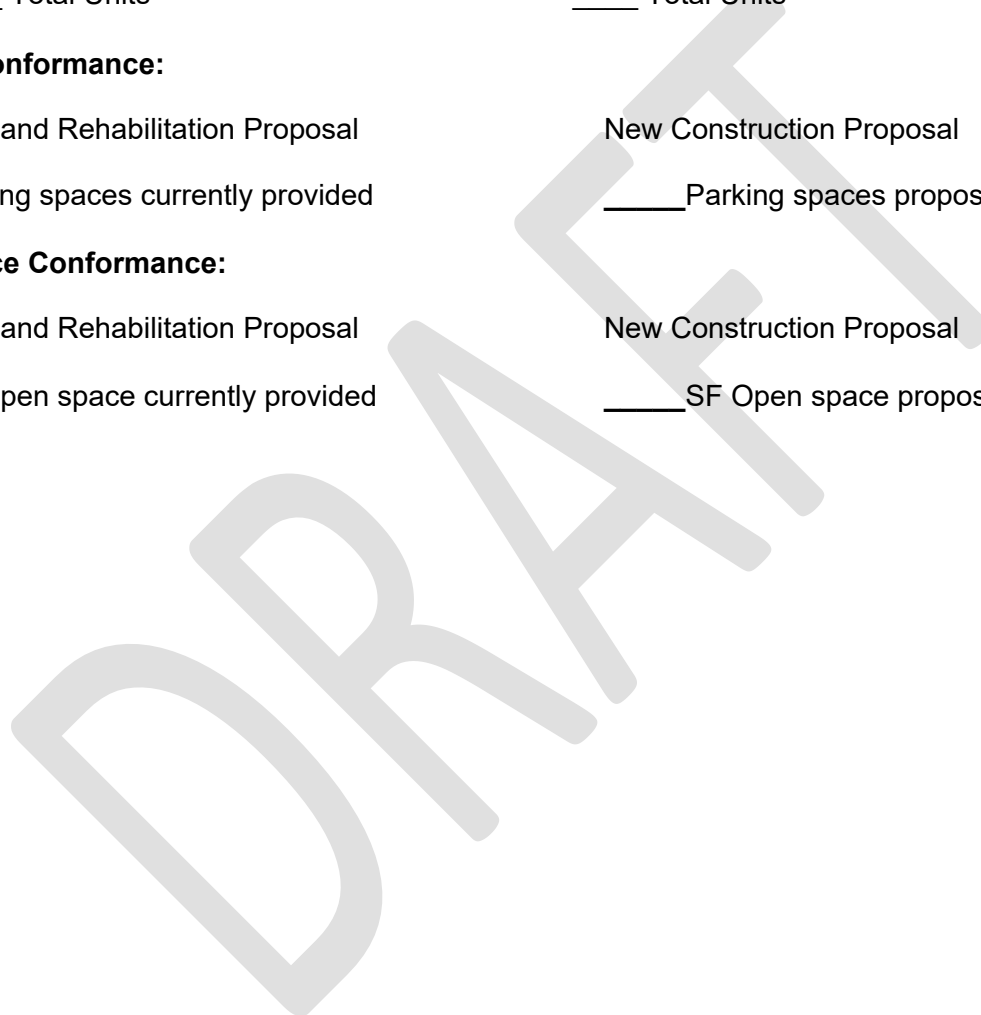
**Open Space Conformance:**

Acquisition and Rehabilitation Proposal

\_\_\_\_ SF Open space currently provided

New Construction Proposal

\_\_\_\_ SF Open space proposed





For Staff Use Only

		Notes and Comments
<b>Zoning</b>		
Is any discretionary or administrative permit required?		
Is design review required?		
Does project comply with zoning requirements? Need to/Requesting Density Bonus?		
<b>No. of Units</b> _____	Permitted _____	Proposed _____
Density _____	Permitted _____	Proposed _____
Parking _____	Required _____	Proposed _____
Height _____	Permitted _____	Proposed _____
<b>Setbacks</b>		
Front _____	Permitted _____	Proposed _____
Street side _____	Permitted _____	Proposed _____
Interior side _____	Permitted _____	Proposed _____
Rear _____	Permitted _____	Proposed _____
<b>General Plan Land Use Designation</b>		
<b>Floodplain</b>		<b>FEMA Panel #</b> _____
Not in floodplain _____		
100 yr floodplain _____		
500 yr floodplain _____		
<b>General Plan Designation</b>		
<b>General Plan Overlay</b>		
<b>Zoning Designation</b>		
<b>Zoning Overlays</b>		
<b>Historic Significance</b>		
<b>Year Built</b>		

Reviewed by Planning Staff: \_\_\_\_\_ Date: \_\_\_\_\_

## RESOURCES

### **City of Escondido**

<http://www.escondido.org/>

### **Consolidated Annual Performance and Evaluation Report For Fiscal Year 2016**

<https://www.escondido.org/Data/Sites/1/media/PDFs/Neighborhood/FINALFY2016-2017ConsolidatedAnnualPerformaceEvaluationReport.pdf>

### **Escondido General Plan**

**Adopted by the Escondido City Council May 23, 2012**

<http://www.escondido.org/general-plan.aspx>

### **HOUSING ELEMENT (within the General Plan)**

<http://www.escondido.org/Data/Sites/1/media/PDFs/Planning/GPUupdate/GeneralPlanChapterIV.pdf>

### **Senate Bill No. 341: An Act to Amend Section 34176 of, and to Add Section 34176.1 to, the Health and Safety Code, Relating to Redevelopment**

[http://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill\\_id=201320140SB341](http://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill_id=201320140SB341)

### **San Diego Association of Governments (SANDAG)**

<http://www.sandag.org/>

***ATTACHMENT B: FINANCIAL PRO FORMA***

For an excel copy of the spreadsheet, please contact Karen Youel (KYouel@escondido.org)

DRAFT

## CITY COUNCIL STAFF REPORT

**Consent Item No. 6**

**March 25, 2020**

**File No. 0600-10, A-3191**

**SUBJECT:** Approve Budget Adjustment (only) for Previously Approved Consulting Agreement Amendments with Michael Baker International for the Sum of \$173,820

**DEPARTMENT:** Community Development Department, Planning Division

**RECOMMENDATION:**

It is requested that the City Council approve a budget adjustment of \$173,820 for consulting services. Authorizing this request does not have a legally binding effect on any possible future discretionary action.

**FISCAL ANALYSIS:**

Since 2015 the costs to prepare the Draft EIR, as well the costs to cover staff and consultant review, have been funded by the applicant, Safari Highlands Ranch, LLC. The City Council already adopted Resolution Nos. 2018-74 and 2019-172 to allocate more resources to the work program.

- A budget adjustment (see Attachment 1) of \$173,820 to Account Number 229-138602 is being requested to correct a clerical error that was mistakenly omitted the budget adjustment with Resolution Nos. 2018-74 and 2019-172.

After the City Council authorizes the budget appropriation, the project applicant will deposit any outstanding balance to the City of Escondido ("City"). There are no fiscal impacts to the City's General Fund. As of this writing, consultant services have already been performed in reliance on that agreement extension.

**BACKGROUND:**

On March 23, 2016, the City Council approved Resolution No. 2016-34, authorizing the Mayor and City Clerk to execute, on behalf of the City, an agreement with Michael Baker International for the preparation of a Draft EIR. The City Council has since approved three (3) amendments to that consulting agreement authorizing additional work to be performed for the project. A budget adjustment of \$173,820 is needed to correct a clerical error that mistakenly omitted the budget adjustment forms from prior actions. The applicant has and will continue to reimburse the City for all of these costs. This errata action by City Council only directs the funds to be placed in a contract services account for payment of consultant invoices.

Approve a Budget Adjustment (only) for Previously Approved Consulting Agreement Amendments  
with Michael Baker International

March 25, 2020

Page 2

APPROVED AND ACKNOWLEDGED ELECTRONICALLY BY:

*Bill Martin*, Director of Community Development  
3/18/20 2:10 p.m.

*Mike Strong*, Assistant Director of Planning  
3/18/20 1:35 p.m.

ATTACHMENTS:

1. Attachment 1 - Budget Adjustment



CITY OF ESCONDIDO

BUDGET ADJUSTMENT REQUEST

Date of Request: 03/25/2020  
 Department: Community Development  
 Division: Planning  
 Project/Budget Manager: Mike Strong 4556  
 Name Extension  
 Council Date (if applicable): 03/25/2020  
 (attach copy of staff report)


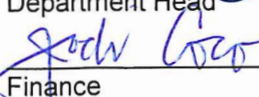
For Finance Use Only	
Log #	_____
Fiscal Year	_____
_____	Budget Balances
_____	General Fund Accts
_____	Revenue
_____	Interfund Transfers
_____	Fund Balance

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
Safari Highlands Ranch Project (MBI)	229-138602	\$173,820	
Deposit by Developer	2100-718		\$173,820
Reimbursement from Outside Agency	4370-229	\$173,820	

Explanation of Request:

On March 23, 2016, the City Council approved Resolution No. 2016-34, authorizing the Mayor and City Clerk to execute, on behalf of the City, an agreement with MBI for the preparation of a Draft EIR. The City Council has since approved three (3) amendments to that consulting agreement authorizing additional work to be performed for the project. A budget adjustment of \$173,820 is needed to correct a clerical error that mistakenly omitted the budget adjustment forms from prior actions. The applicant has and will continue to reimburse the City for all of these costs. This errata action by City Council only directs the funds to be placed in a contract services account for payment of consultant invoices.

**APPROVALS**

 _____ Department Head	<u>3/19/2020</u> Date	_____ City Manager	_____ Date
 _____ Finance	<u>3/19/20</u> Date	_____ City Clerk	_____ Date

Distribution (after approval): Original: Finance

## CITY COUNCIL STAFF REPORT

**Consent Item No. 7**

**March 25, 2020**

**File No. 0470-35**

SUBJECT: Bid Award for the Purchase of Live Channel Catfish

DEPARTMENT: Finance Department, Purchasing Division

RECOMMENDATION:

It is requested that the City Council adopt Resolution No. 2020-33 taking the following actions:

1. Accept the lowest responsive bid from Imperial Catfish to purchase Live Channel Catfish by unit price for stocking fish at Dixon Lake and Lake Wohlford.
2. Authorize the Finance Director to execute a Purchasing Contract ("Contract") with Imperial Catfish, effective June 24, 2020, through June 30, 2022, with the option to renew the Contract on an annual fiscal year basis not to exceed a total of seven consecutive years.

FISCAL ANALYSIS:

The unit price is \$3.65 per pound of Live Channel Catfish, with an estimated purchase quantity of 14,000 pounds per year. The estimated annual cost for the Contract is \$51,100 based on anticipated quantities of Catfish needed for stocking Dixon Lake and Lake Wohlford. Contract renewal options are contingent upon budget appropriations and satisfactory performance by the contractor.

Contract prices are firm for the first two years. Any price increases under the Contract renewal options are not to exceed three percent of the unit price per each renewal year, subject to approval by the City of Escondido ("City"). Sufficient funds are located in the Lakes Operating Budget.

BACKGROUND:

The City operates and maintains Dixon Lake and Lake Wohlford. These lakes offer various outdoor activities including fishing. The City stocks Catfish at its lakes during the summer months to offer year-round fishing activities. Catfish is a warm water fish that can survive the hotter temperatures during the summer months. The total quantity of fish to be delivered will be up to a maximum of 14,000 pounds per year between the two lakes. The load sizes will be between 500 and 3,000 pounds per lake and delivery will be approximately twelve times during the summer fishing season, which runs from May through August. Quantities required during renewal years may vary taking into consideration the City's needs and budget appropriations.

A request for bids was duly published and emailed to six prospective bidders on February 27, 2020. Imperial Catfish was the only bidder that submitted a competitive bid. The unit price of \$3.65 per pound

Bid Award for the Purchase of Live Channel Catfish  
March 25, 2020  
Page 2

offered by Imperial Catfish is a reasonable market price. Therefore, staff recommends awarding the Contract to Imperial Catfish; as the lowest responsive and responsible bidder that conformed to the City's bid specifications and requirements.

APPROVED AND ACKNOWLEDGED ELECTRONICALLY BY:

*Joan Ryan*, Director of Finance  
3/18/20 1:59 p.m.

ATTACHMENTS:

Resolution No. 2020-33



RESOLUTION NO. 2020-33

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, AUTHORIZING THE MAYOR AND CITY CLERK, ON BEHALF OF THE CITY, TO AWARD THE BID TO IMPERIAL CATFISH FOR THE PURCHASE OF LIVE CHANNEL CATFISH

WHEREAS, the City operates and maintains Dixon Lake and Lake Wohlford; and

WHEREAS, the purchase of Catfish is necessary to stock the lakes during the summer months to offer year-round fishing activities; and

WHEREAS, the City of Escondido duly published an invitation for unit price bids with detailed specifications for the purchase of Live Channel Catfish; and

WHEREAS, request for bids for Live Channel Catfish were emailed out to six vendors on February 27, 2020; and

WHEREAS, Imperial Catfish was determined to be the lowest responsive and responsible bidder that conformed to the City's bid specifications and requirements; and

WHEREAS, the Finance Director recommends awarding a Purchasing Contract ("Contract") to Imperial Catfish effective June 24, 2020, through June 30, 2022, at the unit price of \$3.65 per pound, with renewal options not to exceed seven consecutive years for the purchase of Live Channel Catfish; and

WHEREAS, the Contract renewal options are conditional upon budget appropriations and satisfactory performance by the contractor; and

WHEREAS, Contract unit prices are firm for the first two Contract periods; and

WHEREAS, price increases under the Contract renewal options are not to exceed three percent (3%) per each renewal year, subject to approval by the City; and

WHEREAS, the Contract amount is an estimated annual cost based on anticipated quantities; and

WHEREAS, this City Council desires at this time and deems it to be in the best public interest to accept the recommendations of the Director of Finance, and award the bid to Imperial Catfish.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That the City Council authorizes the bid award to Imperial Catfish for Live Channel Catfish at the unit price of \$3.65 per pound.
3. That the City Council authorizes the Director of Finance to execute, on behalf of the City, a Contract for the remainder of this fiscal year with renewal options for the purchase of Live Channel Catfish in a form approved by the City Attorney.

## CITY COUNCIL STAFF REPORT

**Consent Item No. 8**

**March 25, 2020**

**File No. 0685-20**

SUBJECT: Adoption of the Amended and Restated City of Escondido Statement of Goals and Policies Regarding the Establishment of Community Facilities Districts

DEPARTMENT: Engineering Services Department

RECOMMENDATION:

It is requested that City Council approve and adopt Resolution No. 2020-20 to amend and restate the City of Escondido Statement of Goals and Policies (“Policy”) Regarding the Establishment of Community Facility Districts (CFD) enacted pursuant to Resolution No. 99-181.

FISCAL ANALYSIS:

The projected general fund budget deficit totals \$176 Million over the next 18 years. On June 12, 2019, the City Council directed staff to investigate all options to address this structural deficit.

On January 15, 2020, the City Council was provided the results of the Keyser Marston Fiscal Impact Analysis concluding that the cost to provide municipal services to new residential developments exceeding revenues between \$586 and \$783 for new residential units per year.

BACKGROUND:

On January 15, 2020, the City Council adopted Resolution No. 2020-02, directing staff to prepare documents necessary to consider the formation of a Citywide CFD to offset ongoing municipal costs of serving new residential development (Services CFD).

On August 25, 1999, the City Council adopted the City of Escondido Statement of Goals and Policies Regarding the Establishment of Community Facilities Districts. Staff recommends that the Policy be updated to contemplate a potential Services CFD and to include current industry standards. The updated document is provided as Exhibit A.

## STATEMENT OF GOALS AND POLICIES REGARDING THE ESTABLISHMENT OF CFDs

March 25, 2020

Page 2

The current Policy contains specific goals designed to protect the City and future property owners when a CFD is contemplated for a development. These goals are maintained and enhanced in the proposed Policy, including:

- Full Disclosure to Property Owners to the satisfaction of the City Manager.
- Minimum Value-to-Debt Ratio of 4:1 (for Facilities CFDs)
- Maximum Aggregate Taxes and Assessments
  - Maximum annual special tax installment not to exceed 0.75% of the initial sale price.
  - Total of all property taxes, assessment and special taxes appearing on the property tax bill not to exceed 2% of the initial sales price.

Some of the proposed amendments to the Policy include:

1. The specification that Services CFDs will receive first priority for funding, and thereafter, funding should be for public facilities owned by the City, and last for public facilities owned by other agencies.
2. A general exclusion for financing of private improvements.
3. An additional requirement is that for CFDs approved by the City Council which allow for annual increases in the special taxes, the escalation shall be no more than 2% per year and the total initial tax burden shall not exceed 1.80%. This addition is designed to encourage accessibility to homeownership by lowering upfront taxes.
4. The clarification of appraisal standards and reserve fund calculations.
5. The establishment of a minimum deposit of \$100,000 to fund the cost of formation of the CFD. This is half of the deposit paid for formation by the most recently requested CFD for The Villages Project ("Project") (The Villages Project will be located within the former Escondido Country Club property)
6. Raising the requirement for property owner consent from 67% to 100% of the owners of the property proposed to be subject to the levy of the special tax.

### SUMMARY AND NEXT STEPS:

Staff recommends that Resolution No. 2020-20 be adopted to amend and restate the City's CFD Policy. It is anticipated that the Resolution of Intention (ROI) to establish a Services CFD and Facilities CFD for the Project will be presented to the City Council on April 8, 2020. Staff recommendations for application of the proposed Citywide Services CFD will be included in the April 2020 staff report for consideration by the City Council. If the City Council approves the ROI, a Public Hearing date would be set for May 2020.

APPROVED AND ACKNOWLEDGED ELECTRONICALLY BY:

*Julie Procopio*, Director of Engineering Services  
3/18/20 3:58 p.m.

ATTACHMENTS:

1. Resolution No. 2020-20
2. Exhibit A – Amended and Restated City of Escondido Statement of Goals and Policies Regarding the Establishment of Community Facilities Districts

RESOLUTION NO. 2020-20

A RESOLUTION OF THE CITY COUNCIL OF  
THE CITY OF ESCONDIDO, CALIFORNIA,  
AUTHORIZING THE ADOPTION OF THE  
AMENDED AND RESTATED CITY OF  
ESCONDIDO STATEMENT OF GOALS AND  
POLICIES REGARDING THE  
ESTABLISHMENT OF COMMUNITY  
FACILITIES DISTRICTS (CFD)

WHEREAS, the City Council of the City of Escondido adopted the City of Escondido Statement of Goals and Policies Regarding the Establishment of Community Facilities Districts (Policy) on August 25, 1999; and

WHEREAS, amendments to the Policy are recommended to contemplate a proposed services CFD and to update the policy to conform to current industry standards.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. That the Amended and Restated City of Escondido Statement of Goals and Policies Regarding the Establishment of Community Facilities Districts as provided in Exhibit "A" is hereby adopted.

**AMENDED AND RESTATED  
CITY OF ESCONDIDO  
STATEMENT OF GOALS AND POLICIES REGARDING THE  
ESTABLISHMENT OF COMMUNITY FACILITIES DISTRICTS**

**The Local Goals and Policies set forth herein hereby amend, restate and supersede the City of Escondido's Local Goals and Policies originally adopted on August 25, 1999 as Exhibit A to Resolution No. 99-181.**

**INTRODUCTION**

Pursuant to Section 53312.7 of the California Government Code ("Code"), the City Council of the City of Escondido (the "City Council") hereby states its goals and policies concerning the use of Chapter 2.5 of Part I of Division 2 of Title 5 of the Code (hereafter the "Act") in providing adequate public infrastructure improvements and services for the residents of the City of Escondido (the "City"). The following goals and policies shall apply to all Community Facilities Districts ("CFD") hereafter formed by the City.

Any policy or goal stated herein may be supplemented or amended, or deviated from, upon a determination by the City Council that such supplement, amendment or deviation is necessary or desirable and in the best interests of the City. Any policy or goal stated herein shall be deemed amended or supplemented in the event, and as of the date, if ever, that such amendment or supplement is required to ensure compliance with the Act or any other laws of the State of California or federal laws of the United States of America.

A. Scope of this Policy

The scope of this policy is limited to the proposed formation of a CFD for the limited purpose of financing or assisting in financing the acquisition or construction of public infrastructure and/or the provision of authorized public services.

B. Initiation of CFDS

The City will consider applications initiated by owners or developers of vacant property proposed to be developed, owners of property within existing developed areas, or registered voters residing in existing developed areas. The City itself may initiate establishment of CFDS to finance authorized public improvements ("Facilities CFD") or to provide authorized public services that benefit or serve existing or new developments ("Services CFD") or a combination thereof. A CFD, or an improvement area within a CFD, proposed to be established to finance public improvements or authorized services to serve new development may be referred to as a "Development Related CFD."

C. Authorized Public Facilities and Services; Priority

In general, priority for CFD financing shall be given to public services and then public facilities directly benefiting the City as well as those improvements identified by the City as the most necessary to serve the specific needs of the portion of the City in which the CFD will be located. The City Council shall have the sole discretion and final determination as to the eligibility of any improvement for financing, as well as the prioritization of financing of such improvements.

The list of eligible public facilities include but are not limited to the following:

Streets, highways, and bridges	Flood control facilities
Street lighting	Libraries
Traffic signals and safety lighting	Public utilities
Parks	Police and fire protection facilities
Governmental facilities	Recreation facilities
Sanitary sewer facilities	Storm drain facilities
Landscaping and Revegetation	
Potable and reclaimed water facilities	
Biological mitigation measures involving land acquisition, dedication	

Use of bond proceeds for grading and right-of-way acquisition will be reviewed by the City and its bond counsel and financial advisors on a case-by-case basis.

1. The priority that various kinds of public facilities and services will have for financing through the City's use of the Act is as follows: The first priority of the City is the funding of services as specified in section 53313 of the Act, which the City deems appropriate and applicable to a given project and relates to such project's fiscal impact on the City. The City shall not finance services on behalf of other public agencies.
2. Acquisition & Construction of Public Improvements. The second priority of the City is to fund backbone infrastructure and facilities to be owned and/or operated by the City that is required to serve the project and that is identified in an infrastructure master plan, general plan, specific plan or other appropriate document approved by the City as a major backbone infrastructure element; and/or other public facilities (excluding in-tract infrastructure) to be owned and/or operated by the City for which there is a clearly demonstrated public benefit.

Any public improvements proposed to be financed through a CFD must meet all design and construction requirements and standards as may be established by the City. Any public improvement, the construction of



which is completed following the adoption of the resolution of formation of a CFD, and proposed to be acquired by the City from the owner or developer of property within a Development Related CFD, must be constructed as if such improvements had been constructed under the direction and supervision, or under the authority, of the City.

Generally, in-tract infrastructure will not be financed through the City's use of the Act, and financing of public improvements in tandem with the provision of credits toward the payment of development impact fees will be considered on a limited case-by-case basis at the City's sole discretion (and may be limited or excluded due to federal tax law considerations).

3. **Public Improvements of other Public Agencies.** The third priority of the City is to assist in the provision of public facilities of other public agencies, when to do so is beneficial, in the sole discretion of the City, to serve the taxpayers residing within or owning property within the City boundaries.
4. **General Exclusion of Private Facilities.** Generally, the City will not finance privately-owned improvements.

D. Eligible Incidental Costs

Eligible incidental costs which may be financed from the proceeds of special tax bonds issued for a Facilities CFD or the special tax levied within a CFD shall be limited to those incidental costs directly related to the improvements being financed or maintained by the CFD.

E. Required Value-to-Debt Ratio

It is the policy of the City that the value-to-debt ratio (defined as the full cash value of the properties subject to the levy of special taxes, including the value of the improvements to be financed, compared to the aggregate amount of the special tax lien proposed to be created, plus any prior fixed assessment liens and/or special tax liens) for a Facilities CFD shall be at least 4:1. The required value-to-debt ratio shall be determined with respect to all taxable property within the Facilities CFD in the aggregate and with respect to each development area for which no final subdivision map has been filed.

A Facilities CFD with a value-to-debt ratio of less than 4:1, but equal to or greater than 3:1 may be approved, in the sole discretion of the City Council, upon a determination by the City Manager, after consultation with the Finance Director, the bond counsel, the underwriter and the financial advisor, that a value-to-debt ratio of less than 4:1 is financially prudent under the circumstances of the particular Facilities CFD and in the best interests of the

City.

F. Criteria for Appraisals

Property value may be based on either an appraisal or on assessed values as indicated on the current assessor's tax roll. When an appraisal is the property valuation method used, it is the goal of the City to conform, as nearly as practicable, to the California Debt and Investment Advisory Commission's Appraisal Standards for Land-Secured Financings, as such standards may be amended from time to time. In any event, the value-to-lien ratio, when based upon an appraisal, shall be determined based upon an appraisal by an independent MAI appraiser of the property proposed in the Facilities CFD. The appraisal shall be coordinated by and under the direction of the City. All costs associated with the preparation of the appraisal report shall be paid by the entity requesting the establishment of the Facilities CFD or through the deposit.

G. Special Tax Requirements

The rate and method of apportionment of the special tax for any CFD shall adhere to the following requirements:

1. The maximum special tax shall be adequate to include an amount necessary to pay for the expenses incurred by such CFD in the levy and collection of the special tax and the administration of the special tax bonds and the CFD.

2. The maximum projected annual special tax revenues must equal at least 110% of the projected annual gross debt service on any bonds of the Facilities CFD after deducting estimated annual administrative expenses and incidental costs of the Facilities CFD.

3. All developed and undeveloped property within a CFD which is not otherwise statutorily exempt from the levy of special taxes shall bear its appropriate share of the aggregate special tax obligation from the date of formation of the CFD consistent with the other goals and policies herein.

4. A partial prepayment option at the time of initial sale and a total prepayment option at any time shall be included in any rate and method of apportionment of special taxes to pay for public facilities. No prepayment shall be permitted of a special tax levied to finance authorized services or maintenance.

5. The rate and method of apportionment of a special tax to pay for public facilities shall specify a fiscal year beyond which the special tax may not be levied on any parcel used for private residential purposes. A special tax to pay for public services or maintenance shall have no termination date unless

established by the City Council.

H. Determination of Special Tax Formula; Maximum Aggregate Taxes and Assessments

The special tax formula shall be reasonable-in allocating public facilities' costs to parcels within the Facilities CFD. At the time of formation of the Facilities CFD, exemptions from the special tax may be given to parcels which are publicly owned, are held by a property owner's association, are used for a public purpose such as open space or wetlands, are affected by public utility easements making impractical their utilization for other than the purposes set forth in the easements, or have insufficient value to support bonded indebtedness.

The maximum annual special tax installment applicable to any parcel used for residential purposes shall not exceed 0.75% of the sale price of newly developed properties subject to the levy of the special tax as of the date of the close of escrow of the initial sale of any residential dwelling unit to such residential home owner.

The total tax burden (consisting of the anticipated annual special tax of the proposed CFD, together with ad valorem property taxes, special assessments, special taxes for any overlapping community facilities district, City Services CFD, and any other governmental taxes, fees and charges payable from and secured by the property) (the "Total Tax Burden") on any parcel in the proposed CFD on which a for-sale residential unit has been, is being or is to be constructed shall not exceed 2.00% of the estimated base sales price of such parcel. The Homeowner's Exemption shall not be factored into such calculation. The estimated base sales price of such parcel shall be determined in the sole discretion of the City, but generally for new developments, the City would seek an independent market consultant with substantial experience to prepare a market study that determines such base prices. This service will be paid for through the developer's deposit.

Generally, debt service on CFD bonds attributable to a predominantly residential CFD shall be substantially level. It is further the policy of the City to comply with the provisions of Section 53321 of the Act with respect to the escalation of maximum special taxes. In the event debt service of a predominantly residential CFD is proposed to escalate up to 2% per year, the Total Tax Burden as described above shall not exceed [1.80%] of the estimated based sales price of such parcel.

In all circumstances, the City has sole discretion on the structure of debt service for a proposed Facilities CFD. Generally, the City shall review and ensure the Total Tax Burden limit is maintained both at formation of the Facilities CFD and at the time of the issuance of the first series of bonds within such Facilities CFD.

I. Terms and Conditions of Special Tax Bonds

All terms and conditions of any special tax bonds issued by the City for any Facilities CFD, including, without limitation, the sizing, timing, term, interest rates, discount, redemption features, flow of funds, investment provisions and foreclosure covenants, shall be established by the City. Each special tax bond issue shall be structured to adequately protect bond owners and to avoid negatively impacting the bonding capacity or credit worthiness of the City. Further, it is the policy of the City to comply with all provisions of the Act including, but not limited to, Section 53345.8, as such Section may be amended from time to time.

Unless otherwise approved by the City Council, the following shall serve as minimum bond requirements:

1. A reserve fund shall be established for each bond issue to be funded out of the bond proceeds in an amount equaling the lowest of (i) ten percent (10%) of the original proceeds of such bonds, or (ii) the largest amount, for any bond year during the term of such bonds, of principal and interest payable on such bonds, or (iii) one hundred twenty-five percent (125%) of the average amount payable, for any bond year, or principal and interest on the outstanding bonds of such bond issue (provided, however, that depletion may occur to pay debt service in the last two (2) years of such term), or (iv) such lesser amount as may be required by federal tax law or by recommendation of the City's underwriter or financial advisor.

2. Interest shall be capitalized for a bond issue only so long as necessary to place the special tax installments on the assessment roll; provided, however, interest may be capitalized for a term to be established in the sole discretion of the City Council on a case-by-case basis, not to exceed an aggregate of 18 months, taking into consideration the value-to-debt ratio, the expected timing of initial residential occupancies, expected absorption and buildout of the project, the expected construction and completion schedule for the public improvements to be funded from the proceeds of the bond issue in question, the size of the bond issue, the development pro forma and the equity position of the applicant and such other factors as the City Council may deem relevant.

3. In instances where multiple series of bonds are to be issued, the City shall determine what improvements shall be financed from the proceeds of each series of bonds.

4. Neither the faith, credit or taxing power of the City shall be pledged to the payment of the bonds. The sole source of revenue for the payment of the bonds shall be the special taxes, capitalized interest, if any, and moneys on deposit in the reserve fund established for such bonds.

J. Disclosure to Property Purchasers in CFDs

The applicant for the formation of a Development Related CFD will be required to demonstrate to the satisfaction of the City Manager that there will be full disclosure of the special tax obligation for such CFD, and of any and all other special taxes or assessments on individual parcels, to prospective purchasers or lessees of property within such CFD, including interim purchasers, merchant builders, residential homeowners and commercial or industrial purchasers or lessees. The applicant must agree to provide an original copy of all applicable disclosure documents to the City prior to initiating property sales.

Such disclosure shall be placed in all sales brochures, other on-site advertising and purchase documents and must include all of the following in addition to such other provisions required by Section 53341.5 of the Act, at the time set forth therein, other state or federal law, the Municipal Code of the City or as the applicant may deem necessary and prudent:

1. Provide for full disclosure of the existence of the special tax lien and any other assessment or special tax obligation applicable to the properties within the CFD (whether imposed by the City or any other public agency). This shall include the principal amount, term and amount of the expected payments of the special taxes or assessments and the maximum authorized amounts.
2. Provide the ability for the prospective purchaser to elect to exercise the option either to prepay the special tax obligation for the applicable Facilities CFD at the close of escrow or to have the special taxes included in the property taxes for the property.
3. Specify in all disclosure documents the name, title, telephone number and address of a representative of the City as provided to the applicant who may be contacted by any prospective purchaser of property within the CFD for further information regarding the CFD and special tax liens.

K. Preformation Cost Deposits and Reimbursements

Except for those applications for CFDs where the City is the applicant, all City and consultant costs incurred in the evaluation of applications and the proceedings to form a CFD and issue special tax bonds therefore will be paid by the applicant by advance deposit with the City of moneys sufficient to pay all such costs. Such initial deposit shall not be an amount less than \$100,000, or as determined by the CFD Application Review Committee provided for in Section L herein upon initial intake of the Application.

Each application for the formation of a CFD shall be accompanied by an initial deposit in an amount to be determined by the City Manager to be adequate to fund the evaluation of the application and undertake the proceedings to form the CFD and issue the special tax bonds therefor. The City Manager may in his or her sole

discretion permit an applicant to make periodic deposits to cover such expenses rather than a single lump sum deposit; provided, however, no preformation costs shall be incurred by the City in excess of the amount then on deposit for such purposes, If additional funds are required to pay required preformation costs, the City Manager may make written demand upon the applicant for such additional funds and the applicant shall deposit such additional funds with the City within five (5) working days of the date of receipt of such demand or other such time period or terms as may be stipulated by executed written agreement with the applicant. Upon the depletion of the funds deposited by applicant for preformation costs, all proceedings shall be suspended until receipt by the City of such additional funds as the City Manager may demand.

The deposits shall be used by the City to pay for costs and expenses incurred by the City incident to the evaluation of the application and the proceedings for the formation of the CFD and the issuance of the special tax bonds therefor, including, but not limited to, legal, special tax consultant, engineering, appraisal market absorption, financial advisor, administrative and staff costs and expenses, required notifications, printing and publication costs.

The City shall refund any unexpended portion of the deposits upon the occurrence of one of the following events:

1. The formation of the CFD or the issuance of the special tax bonds;
2. The formation of the CFD or the issuance of the special tax bonds is disapproved by the City Council;
3. The proceedings for the formation of the CFD and the issuance of the special tax bonds are abandoned at the written request of the applicant;  
or
4. The special tax bonds may not be issued and sold.

Except as otherwise provided herein, the applicant shall be entitled, at the option of the applicant, to reimbursement of or credit against special taxes for all amounts deposited with the City to pay for costs incident to the evaluation of the application and the proceedings for the formation of the CFD and the issuance of the special tax bonds therefor upon the formation of the CFD and the successful issuance and sale of the special tax bonds for the CFD. Any such reimbursement shall be payable solely from the proceeds of the special tax bonds.

The City shall not accrue or pay interest on any moneys deposited with the City.

L. Application Procedure for Development Related CFDs

Any application for the establishment of a CFD shall contain such information and be submitted in such form as the City Manager may require. In addition to such

information as the City Manager may require, each application must contain:

1. Proof of authorization to submit the application on behalf of the owner of the property for which the application is submitted if the applicant is not the owner of such property.
2. Generally, evidence satisfactory to the City Manager that the applicant represents or has the consent of the owners of not less than 100%, by area, of the property proposed to be subject to the levy of the special tax.
3. For any Development Related CFD proposed to finance improvements to benefit new development, a business plan for the development of the property within the proposed CFD and such additional financial information as the City Manager may deem necessary to adequately review the financial feasibility of the CFD. For Development Related CFDs proposed to finance improvements to benefit new development, the applicant must demonstrate to the satisfaction of the City Manager the ability of the owner of the property proposed to be developed to pay the special tax installments for the CFD and any other assessments, special taxes and ad valorem taxes on such property until full build out of the property.

It is the intention of the City Council that applicants for a CFD have an early opportunity to have the application reviewed by City staff for compliance with this policy. In that regard, the City Council hereby directs the City Manager to create a CFD Application Review Committee (“Committee”) composed of the City Manager, City Attorney, Director of Public Works, City Engineer, Planning Director, Finance Director and such additional persons as the City Manager may deem necessary. The Committee shall meet with the applicant for a CFD for the purpose of reviewing an application to form a CFD following the determination by the City Manager that the information contained in the application for such CFD complies with the requirements of this policy.

Following the review of such an application, the Committee shall prepare and submit a report to the City Council containing the findings and recommendations of the Committee regarding the application. Following completion of the Committee report, the City Manager shall place the application on the City Council agenda for review. After review of the application and consideration of the Committee report, the City Council shall determine whether or not to approve the initiation of the proceedings from the CFD. The decision of the City Council pertaining to the application shall be final.

The ability of a property owner or developer to obtain financing of public improvements from the proceeds of tax-exempt bonds provides substantial economic benefits to such owner or developer, not the least of which may be the

financing of such improvements at interest rates substantially lower than conventional financing interest rates, if such conventional financing is available, and/or the ability to obtain financing without providing equity compensation to the lender. Given these benefits and consideration to the property owner or developer, the City Council believes the City should benefit from the project and/or CFD financing plan in a substantial way as determined by the City in its sole discretion.

M. Land Use Approvals

Properties proposed to be included in a Development Related CFD must have received such discretionary land use approvals as determined by the City to be necessary to enable the City to adequately evaluate the CFD, including but not limited to the properties to be included and the improvements proposed to be financed. The City will issue bonds secured by the levy of special taxes within a Development Related CFD when (i) the properties included within such CFD have received those applicable discretionary land use approvals which would permit the development of such properties consistent with the assumptions utilized in the development of the rate and method of apportionment of the special taxes for such CFD, and (ii) applicable environmental review has been completed.

Land use approval for development, such as zoning, specific plan or subdivision approval are to be granted as a part of the City's ongoing planning and land use approval process. In granting such approval, the City reserves such rights as may be permitted by law to modify such approvals in the future as the City Council determines the public health, safety, welfare and interest may require. Such approval when granted is subject to a condition that the construction of any part of the development does not, standing alone, grant any rights to complete the development of the remainder of such development. Construction of public improvements to serve undeveloped land financed through a Facilities CFD shall not vest any rights to the then existing land use approvals for the property assessed for such improvements or to any particular level, type or intensity of development or use. Applicants for a Development Related CFD must include an express acknowledgment of this policy and shall expressly waive on their behalf, and on behalf of their successors and assigns, any claims or causes of action at law or in equity including, but not limited to, taking or damaging of property, for reassessment of property, or denial of any right protected by United States Code Section 1983 which might be applicable to the properties to be assessed.

N. Exceptions to these Policies

The City may find in limited and exceptional instances that a waiver to any of the above stated policies is reasonable given identified special City benefits to be derived from such waiver. Such waivers will be granted only by action of the City Council.



## CITY COUNCIL STAFF REPORT

**Consent Item No. 9**

**March 25, 2020**

**File No. 0685-10**

SUBJECT: City of Escondido Landscape Maintenance Assessment District – Preliminary Engineer’s Report for Zones 1-38 for Fiscal Year 2020/2021.

DEPARTMENT: Engineering Services Department

RECOMMENDATION:

It is requested that the City Council adopt Resolution Numbers 2020-22 and 2020-23 to initiate the proceedings for the annual levy of assessments for the City of Escondido Landscape Maintenance Assessment District (“LMD”) (Attachment 1 – LMD Map) for Zones 1 through 38 for the 2020/2021 fiscal year, approve the Preliminary Engineer’s Report for LMD Zones 1 through 38, and set a public hearing date of May 6, 2020 for LMD Zones 1 through 38.

FISCAL ANALYSIS:

The LMD reimburses all costs incurred by the City of Escondido (“City”) in all zones except Zones 12 and 13. The City of Escondido purchased property adjacent to the Reidy Creek environmental channel that lies within Zone 12 and therefore assumed the assessment assigned to this property. Zone 13 was formed to pay for the maintenance of the Centre City Parkway landscaped median, south of Felicita Avenue and north of Montview Drive. The City shares the cost of the maintenance in Zone 13 with the two (2) shopping centers on either side of the Parkway.

A CPI increase of 2.354% per Bureau of Labor Statistics: San Diego-Carlsbad, CA, is included for Zones 4, 6, 9, 11, 15, 16, 17, 18, and 24. Annual CPI adjustments were previously approved by property owners within these zones. Each assessment remains at or under the maximum authorized levy.

BACKGROUND:

The LMD was established as a means to fund the ongoing maintenance of certain landscape improvements associated with the development of specific properties within the City. These landscape improvements have special benefit to those specific properties. The LMD is divided into various zones. Property owners of parcels within each zone are assessed for the benefit received within their zone for the maintenance of the landscape improvements.

Each year the City Council is required to review and approve the upcoming fiscal year budget and assessment for the LMD. The preliminary Engineer’s Report presented today, details the proposed budget and assessment for Zones 1 through 38 within the LMD for fiscal year 2020/2021. As part of the approval process, a public hearing will be held on May 6, 2020 to give property owners within

City of Escondido Landscape Maintenance Assessment District – Preliminary Engineer’s Report for Zones 1-38 for Fiscal Year 2020/2021.

March 25, 2020

Page 2

Zones 1 through 38 of the LMD the opportunity to comment on the proposed budget and assessment. The Final Engineer’s Report for LMD Zones 1 through 38 for fiscal year 2020/2021 will be presented to the City Council for approval on June 3, 2020.

APPROVED AND ACKNOWLEDGED ELECTRONICALLY BY:

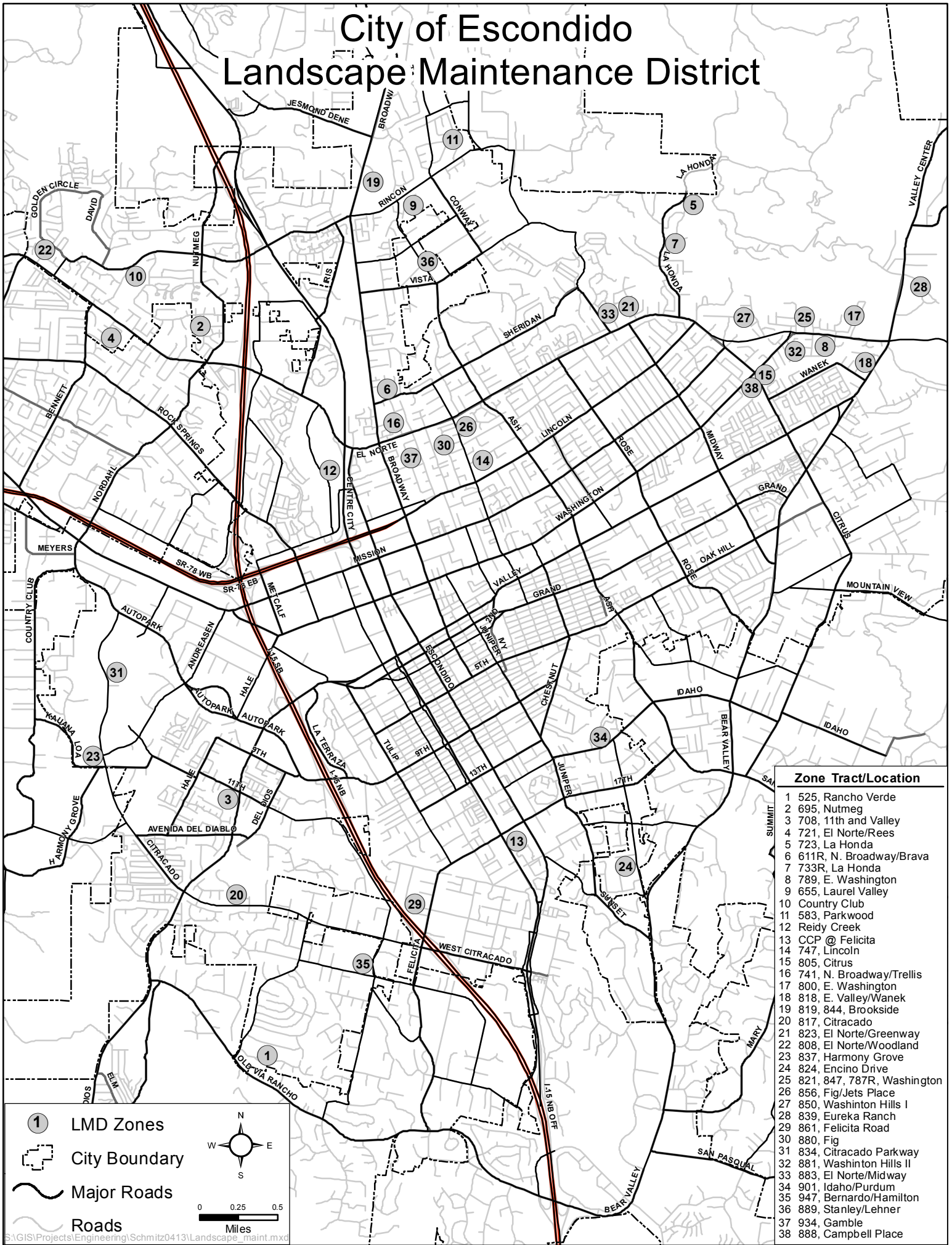
*Julie Procopio*, Director of Engineering Services

3/18/20 3:58 p.m.

ATTACHMENTS:

1. LMD Map – Attachment 1
2. Resolution 2020-22
3. Resolution 2020-23
4. Resolution 2020-23 Exhibit “A”

# City of Escondido Landscape Maintenance District



**Zone Tract/Location**

- 1 525, Rancho Verde
- 2 695, Nutmeg
- 3 708, 11th and Valley
- 4 721, El Norte/Rees
- 5 723, La Honda
- 6 611R, N. Broadway/Brava
- 7 733R, La Honda
- 8 789, E. Washington
- 9 655, Laurel Valley
- 10 Country Club
- 11 583, Parkwood
- 12 Reidy Creek
- 13 CCP @ Felicita
- 14 747, Lincoln
- 15 805, Citrus
- 16 741, N. Broadway/Trellis
- 17 800, E. Washington
- 18 818, E. Valley/Wanek
- 19 819, 844, Brookside
- 20 817, Citracado
- 21 823, El Norte/Greenway
- 22 808, El Norte/Woodland
- 23 837, Harmony Grove
- 24 824, Encino Drive
- 25 821, 847, 787R, Washington
- 26 856, Fig/Jets Place
- 27 850, Washinton Hills I
- 28 839, Eureka Ranch
- 29 861, Felicita Road
- 30 880, Fig
- 31 834, Citracado Parkway
- 32 881, Washinton Hills II
- 33 883, El Norte/Midway
- 34 901, Idaho/Purdum
- 35 947, Bernardo/Hamilton
- 36 889, Stanley/Lehner
- 37 934, Gamble
- 38 888, Campbell Place

1 LMD Zones  
 City Boundary  
 Major Roads  
 Roads

0 0.25 0.5  
Miles

S:\GIS\Projects\Engineering\Schmitz0413\Landscape\_maint.mxd

RESOLUTION NO. 2020-22

A RESOLUTION OF THE CITY COUNCIL OF  
THE CITY OF ESCONDIDO, CALIFORNIA,  
ORDERING THE PREPARATION OF AN  
ASSESSMENT ENGINEER'S REPORT FOR  
THE ANNUAL LEVY OF ASSESSMENTS IN  
ZONES 1 THROUGH 38 OF THE  
ESCONDIDO LANDSCAPE MAINTENANCE  
ASSESSMENT DISTRICT

WHEREAS, the City Council of the City of Escondido has previously formed a Maintenance District pursuant to the terms of the "Landscaping and Lighting Act of 1972," being Division 15, Part 2 of the Streets and Highways Code of the State of California (the "Act"); said Maintenance District known and designated as the Escondido Landscape Maintenance Assessment District (the "Maintenance District"); and

WHEREAS, at this time the City Council desires to initiate proceedings to provide for the annual levy of assessments for the next ensuing fiscal year to provide for the annual costs of maintenance of improvements within Zones 1 through 38 of the Maintenance District and order the preparation and filing of an Assessment Engineer's Report for Zones 1 through 38.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California:

1. That the above recitations are true.
2. That the public interest and convenience requires, and it is the intention of this legislative body to initiate proceedings for the annual levy and collection of special assessments for the payment of annual maintenance and/or servicing costs within Zones 1 through 38 of the Maintenance District for Fiscal Year 2020-2021.

3. That the City Engineer is hereby directed to prepare and file, or cause to be prepared and filed, an Assessment Engineer's Report as required by the provisions of the Act, Article XIID of the Constitution of the State of California, the Proposition 218 Omnibus Implementation Act (Government Code Section 53750 and following), and other applicable law, and generally containing the following:

A. Plans and specifications describing the general nature, location and extent of the existing improvements to be maintained;

B. An estimate of the cost of the maintenance and/or servicing of the existing improvements for Zones 1 through 38 of the Maintenance District;

C. A diagram of the Maintenance District, showing: (i) the exterior boundaries of the Maintenance District and Zones 1 through 38 therein; and (ii) the lines and dimensions of each lot or parcel of land within Zones 1 through 38 of the Maintenance District which is identified by a distinctive number or letter;

D. An assessment of the estimated costs of the maintenance and/or servicing of the existing improvements, assessing the net amount upon all assessable lots and/or parcels within Zones 1 through 38 of the Maintenance District in proportion of the special benefits received.

4. Upon completion of the preparation of said Assessment Engineer's Report, the original shall be filed with the City Clerk, who shall then submit the same to this City Council for its immediate review and consideration.

5. That the above mentioned Assessment Engineer's Report shall include all costs and expenses of said maintenance and/or servicing of existing improvements relating to Fiscal Year 2020-2021.
6. That this Resolution shall take effect immediately upon its adoption.

RESOLUTION NO. 2020-23

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, PRELIMINARILY APPROVING THE ASSESSMENT ENGINEER'S REPORT, DECLARING ITS INTENTION TO PROVIDE FOR AN ANNUAL LEVY AND COLLECTION OF ASSESSMENTS IN ZONES 1 THROUGH 38 OF THE ESCONDIDO LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT, AND SETTING THE TIME AND PLACE FOR PUBLIC HEARINGS THEREON

WHEREAS, the City Council of the City of Escondido has previously formed a Maintenance District pursuant to the terms of the "Landscaping and Lighting Act of 1972," being Division 15, Part 2 of the Streets and Highways Code of the State of California (the "Act"), which is also governed by Article XIID of the Constitution of the State of California ("Article XIID"), and the Proposition 218 Omnibus Implementation Act (Government Code Section 53750 and following) (the "Implementation Act") (the 1972 Act, Article XIID, and the Implementation Act are referred collectively as the "Assessment Law"). Such Maintenance District is known and designated as the Escondido Landscape Maintenance Assessment District (the "Maintenance District"); and

WHEREAS, there has been established by the City of Escondido ("City") 38 zones within the Maintenance District (each individually referenced as a "Zone"); and

WHEREAS, the City Council ordered the preparation of an Assessment Engineer's Report (the "Assessment Engineer's Report") to provide for the annual levy of assessments for Zones 1 through 38 of the Maintenance District for the next ensuing

fiscal year to provide for the costs and expenses necessary to pay for the maintenance and servicing of the improvements in Zones 1 through 38 of the Maintenance District; and

WHEREAS, there has been presented to the City Council and is on file with the City Clerk, the Assessment Engineer's Report for Zones 1 through 38 of the Maintenance District, attached hereto as Exhibit "A" and by this reference incorporated herein, as required by the Assessment Law, which Assessment Engineer's Report provides a full and detailed description of the improvements, boundaries of the Maintenance District and Zones therein, and the proposed assessments on the assessable lots and parcels of land within Zones 1 through 38 of the Maintenance District; and

WHEREAS, this City Council has now carefully examined and reviewed the Assessment Engineer's Report as presented, and is satisfied with each and all of the items and documents as set forth therein pertaining to Zones 1 through 38, and is satisfied that the assessments for Zones 1 through 38, on a preliminary basis, have been spread in accordance with the special benefits received from the improvements to be maintained, as set forth in the Assessment Engineer's Report; and

WHEREAS, the proposed annual assessments for Zones 1 through 38 for Fiscal Year 2020-2021, as set forth in the Assessment Engineer's Report, do not exceed the maximum annual assessments as previously authorized to be levied by the previously approved formula for Zones 1 through 38 of the Maintenance District, and therefore in accordance with the Assessment Law, the proposed levy of assessments for Fiscal



Year 2020-2021 are not deemed to be “increased” over the maximum authorized annual assessments for such Zones; and

WHEREAS, the City Council desires to preliminarily approve such Assessment Engineer’s Report pertaining to Zones 1 through 38 and intends to conduct the proceedings to authorize the annual levy and collection of the assessments within Zones 1 through 38 of the Maintenance District for Fiscal Year 2020-2021.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Escondido, California, as follows:

1. The above recitals are true.
2. The public interest and convenience requires the levy and collection of assessments within the Maintenance District for Fiscal Year 2020-2021 to pay the annual costs and expenses for the maintenance and/or servicing of the improvements for Zones 1 through 38 of the above-referenced Maintenance District.
3. The existing improvements, which generally consist of landscape improvements located in the public rights-of-way and in dedicated landscape easements, are of special benefit to certain identified properties within the boundaries of Zones 1 through 38 of the Maintenance District.
4. The Assessment Engineer’s Report as it pertains to Zones 1 through 38, as presented, is hereby approved on a preliminary basis, and is ordered to be filed in the office of the City Clerk as a permanent record and to remain open to public inspection. Reference is made to the Assessment Engineer’s Report for (A) a full and detailed description of the existing improvements proposed to be maintained; (B) the

boundaries of the Maintenance District and Zones 1 through 38 therein; and (C) the proposed assessments upon assessable lots and parcels of land within Zones 1 through 38 of the Maintenance District. Zone 10, The Country Club Lane medians will be undergoing renovation and the future development has agreed to restore and service these planted medians. There are no other substantial changes proposed to be made in the existing improvements. For further particulars, reference is made to the diagram of the Maintenance District as previously approved by this City Council, a copy of which is on file in the Office of the City Clerk of the City of Escondido and open for public inspection, and is designated by the name of the Maintenance District.

5. The public interest and convenience requires, and it is the intention of this City Council to order the annual levy and collection of the assessments for Zones 1 through 38 of the Maintenance District as set forth and described in the Assessment Engineer's Report, and further it is determined to be in the best public interest and convenience to levy and collect annual assessments to pay the costs and expense of said maintenance and improvements as estimated in the Assessment Engineer's Report. All costs and expenses of the maintenance and incidental expenses have been apportioned and distributed to the benefiting parcels in Zones 1 through 38 in accordance with the special benefits received from the existing improvements. Assessments are proposed to be levied as follows:

A. Assessments proposed to be levied on parcels within Zones 1 through 38 of the Maintenance District are not proposed to be increased from those as previously authorized to be levied within such Zones.

B. The majority of the Zones previously authorized an annual adjustment to the maximum assessment. The maximum assessments authorized to be levied in Zones 4, 6, 9, 11, 15, 16, 17, 18, and 24 have now been adjusted for inflation by the increase in the Consumer Price Index – All Urban Consumers, San Diego Area, as published by the Bureau of Labor Statistics. Adjustment of the maximum authorized assessments by such formula has been previously approved. No increase in the assessments beyond the maximum authorized assessments, as adjusted for inflation, is proposed for any of these Zones.

6. **NOTICE IS HEREBY GIVEN** that a Public Hearing will be held on May 6, 2020, at 6:00 p.m., or as soon thereafter as the matter may be heard, in the regular meeting place of this City Council, located at 201 North Broadway, Escondido, California 92025, which are the time, date, and place fixed by the City Council for the hearing of protests or objections in reference to the annual levy of assessments within Zones 1 through 38 of the Maintenance District, to the extent of the maintenance, by any interested person and any other matters contained in this Resolution. At such time the City Council will consider and finally determine whether to levy the proposed annual assessments.

The City Council shall consider all objections or protests, if any, to the annual assessments proposed to be levied on all properties located in Zones 1 through 38. Any person interested may file a written protest prior to the close of the public hearing referred to herein or, having filed such a protest, may file a written withdrawal of that protest prior to the close of such hearing, which shall occur upon the conclusion of

public testimony. Any such written protest must state all grounds for objection. A written protest by a property owner must contain a description sufficient to identify the property owned by such person, e.g., assessor's parcel number.

Any interested person may mail a protest to the following address:

City Clerk  
City of Escondido  
201 North Broadway  
Escondido, CA 92025

To be considered by the City Council, all protests must be received prior to the conclusion of the public hearing. **A postmark on an envelope returning a written protest which is postmarked prior to such date and time but not received until after the conclusion of the Public Hearing will not be considered.**

7. The City Clerk is authorized and directed to give notice of the public hearing for the annual levy and collection of the assessments within Zones 1 through 38 as required by law by causing a copy of this Resolution to be published one time in a newspaper of general circulation within the City of Escondido; said publication to be completed not less than ten (10) days prior to the date set for the public hearing.

8. For any and all information relating to these proceedings, including information relating to protest procedure, your attention is directed to the person designated below:

Rajesh Badri  
Engineering Services  
City of Escondido  
201 North Broadway  
Escondido, CA 92025  
(760) 839-4665

9. This Resolution shall take effect immediately upon its adoption.



# Assessment Engineer's Report Zones 1 through 38 Fiscal Year 2020/21

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City of Escondido  
201 North Broadway – Escondido California 92025  
Landscape Maintenance Assessment District

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PRELIMINARY REPORT

March 25, 2020

Report pursuant to the Landscaping and Lighting Act of 1972, Part 2 Division 15 of the Streets and Highways Code, Article XIII.D. of the California Constitution, and Proposition 218 Omnibus Implementation Act (Government Code Section 53750 et seq.). The Streets and Highways Code, Part 2, Division 15, Article 4, commencing with Section 22565, directs the preparation of the Assessment Engineer's Report for each fiscal year for which assessments are to be levied and collected to pay the costs of the improvements described herein.

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SPECIAL DISTRICT FINANCING & ADMINISTRATION

437 W. Grand Avenue  
Escondido CA 92025  
760 • 233 • 2630 Fax 233 • 2631

**CITY OF ESCONDIDO**  
**ASSESSMENT ENGINEER'S REPORT**  
**ZONES 1 THROUGH 38**

**ESCONDIDO LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT**  
**FISCAL YEAR 2020/21**

The Assessment Engineer's Report, submitted herein, includes the following Sections as outlined below:

<b>Section Description</b>	<b>Page</b>
Compliance with Landscaping and Lighting Act of 1972, Article 4 of the California Government Code	1
Section A: Plans and Specifications for the Improvements	2
Section B: Estimate of Costs of the Improvements	3
Section C: Diagram for the Maintenance District	5
Section D: Assessment of the Estimated Costs of the Improvements	5
Section E: If Bonds or Notes will be Issued Pursuant to Section 22662.5, An Estimate of their Principal Amount	20
Appendix I: Estimate of Cost and Assessment	
Appendix II: Assessment Roll	
Appendix III: Diagram of Landscape Maintenance District Boundaries	

**COMPLIANCE WITH LANDSCAPE AND LIGHTING ACT OF 1972**  
**ARTICLE 4 OF THE CALIFORNIA GOVERNMENT CODE**

Whereas the City Council of the City of Escondido, California, did, pursuant to the provisions of the Landscape and Lighting Act of 1972, Chapter 3, Section 22622 of the California Government Code, order the preparation and filing of the Assessment Engineer's Report in accordance with Chapter 1, Article 4, commencing with Section 22565, of Chapter 1.

Section 22565 directs that the report refer to the Landscape Maintenance Assessment District (the "Maintenance District") by its distinctive designation, specify the fiscal year to which the report applies, and, with respect to that year, contain all of the following:

- (a) Plans and specifications for the improvements.
- (b) An estimate of the costs of the improvements.
- (c) A diagram for the Maintenance District.
- (d) An assessment of the estimated costs of the improvements.
- (e) If bonds or notes will be issued pursuant to Section 22662.5, an estimate of their principal amount.

A preliminary report is then filed in accordance with Section 22623 of the California Government Code with the City Clerk for submission to the legislative body. The legislative body may approve the report, as filed, or it may modify the report in any particular manner and approve it as modified.

Now, therefore, the following Assessment Engineer's Report is submitted:

## **A. PLANS AND SPECIFICATIONS FOR THE IMPROVEMENTS**

In accordance with Section 22568, the plans and specifications are required to show and describe existing and proposed improvements. The plans and specifications need not be detailed, but are sufficient if they show or describe the general nature, location, and extent of the improvements. If the Maintenance District is divided into Zones, the plans and specifications are required to indicate the class and type of improvements to be provided for each such Zone.

The Maintenance District has been divided into 38 distinct Zones of benefit. By reasons of variations in the nature, location, and extent of the improvements, the various Zones receive different degrees of benefit from the improvements. The improvements, which have been constructed or which may be subsequently constructed within and adjacent to the Zones and that will be serviced and maintained, and the proposed maintenance and services are generally described as follows.

### **DESCRIPTION OF IMPROVEMENTS TO BE MAINTAINED AND SERVICED**

#### **Landscape and Appurtenant Improvements**

Landscape improvements (collectively, the "Landscape Improvements") include but are not limited to: landscaping, planting shrubbery, trees, irrigation systems, hardscapes and fixtures in public streets and sidewalks, and right-of-ways including: medians, parkways and other easements dedicated to the City of Escondido within the boundaries of the District.

#### **Description of Maintenance and Services**

Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of the Landscape Improvements and appurtenant facilities, including repair, removal or replacement of all or part of any of the Landscape Improvements or appurtenant providing for the life, growth, health and beauty of the Landscape Improvements, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury, the removal of trimmings, rubbish, debris and other solid waste, and the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.



Service means the furnishing of water for the irrigation of the Landscape Improvements and the furnishing of electric current or energy, gas or other illuminating agent for the lighting or operation of the Landscape Improvements or appurtenant facilities.

The plans and specifications for the Landscape Improvements, showing the general nature, location and the extent of the Landscape Improvements, are on file in the office of the City Engineer and are by reference herein made a part of this Report.

## **B. ESTIMATE OF COSTS OF THE IMPROVEMENTS**

In accordance with Section 22569 of the California Government Code, the estimate of the costs of the improvements for the fiscal year is required to contain estimates of the following:

- (a) The total cost for improvements to be made that year, being the total costs of constructing or installing all purposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses. This may include a cash flow reserve and an operating and maintenance reserve which are further detailed in the description of *Reserve* on the following page.
- (b) The amount of any surplus or deficit in the improvement fund to be carried over from a previous fiscal year.
- (c) The amount of any contributions to be made from sources other than assessments levied pursuant to this part. (Contributions will only be shown if such a contribution has been received.)
- (d) The amount, if any, of the annual installment for the fiscal year where the legislative body has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments.
- (e) The net amount to be assessed upon assessable lands within the Maintenance District being the total improvement costs, as referred to in subdivision (a), increased or decreased, as the case may be, by any of the amounts referred to in subdivision (b), (c), or (d).

The estimates of cost are contained in Appendix I of this Report, titled, "Estimate of Cost and Assessment." The Assessment Law requires that a special fund be established for the revenues and expenditures of each Zone within the District. Funds levied by these assessments shall be used only for the purposes as stated herein. The City may advance funds to the Zone, if needed, to ensure adequate cash flow, and will be reimbursed for any such advances upon receipt of assessments. Any surplus or deficit remaining on June 30 must be carried over to the next fiscal year.

## **DESCRIPTION OF BUDGET EXPENSE ITEMS**

*Administration/Inspection:* The cost to all departments and staff of the City for providing the coordination of maintenance, and responding to public concerns regarding levy collections.

*Annual Installment:* The amount, if any, of the annual installment for the fiscal year where the legislative body has ordered an assessment for the estimated cost of any improvements to be levied and collected in annual installments.

*Consultant:* The recovery of the cost of contracting for professional services to provide District administration and legal services.

*County Fee:* The recovery of the cost charged by the County of San Diego for placing and collecting the fixed charged special assessments on the county tax roll.

*Liability Fund:* The recovery of the cost incurred by the City to provide liability insurance.

*Miscellaneous Repairs:* Recovery of the cost of unplanned repairs. These costs are not included in the maintenance contract and are unplanned. An example of an expenditure that would fall under this category is repairs due to vandalism.

*Reserve:* The collection of a reserve is a combination of a cash flow reserve and an operating and maintenance reserve. The cash flow reserve should not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the City expects to receive its apportionment of special assessments and tax collections from the County, whichever is later. This time period has been estimated by the City as six months from July 1 to January 1 of each fiscal year. The purpose of the

cash flow reserve is to eliminate the need for the City to transfer funds from non-District accounts to pay for District expenditures. The operating and maintenance reserve, estimated as 12 months of maintenance and servicing, is to provide a buffer for unforeseen emergency repairs and maintenance, and to allow the Zone to continue maintenance through a period of delinquencies in the collection of the assessments.

*Maintenance:* Includes all contracted labor, material and equipment required to properly maintain the landscaping, irrigation systems, fencing, and entry monuments within the District.

*Service/Utilities:* The furnishing of water and electricity required for the maintenance of the landscaping and drainage facilities.

### **C. DIAGRAM FOR THE MAINTENANCE DISTRICT**

The diagram for a Maintenance District as required by Sections 22570 and 22571 of the California Government Code is required to show: a) the exterior boundaries of the Maintenance District, b) the boundaries of any Zones within the district, and c) the lines and dimensions of each lot or parcel of land within the district. Each lot or parcel is required to be identified by a distinctive number or letter. A Diagram of the District by Zone which shows each lot or parcel of land within Zones 1 to 38 of the District is on file in the Offices of the City Clerk and the Engineering Department Management Analyst. Appendix III provides the general location of all the zones currently within the District.

The lines and dimensions of each lot or parcel of land shown on the diagram are required to conform to those shown on the county assessor's maps for the fiscal year in which the report applies. The diagram may refer to the county assessor maps for a detailed description of the lines and dimensions of any lots or parcels, in which case, those maps govern all details concerning the lines and dimensions of such lots or parcels.

### **D. ASSESSMENT OF THE ESTIMATED COSTS OF THE IMPROVEMENTS**

The assessment, or annual levy amount, in accordance with Sections 22572 and 22573 of the California Government Code, must refer to the fiscal year to which it applies and provide all of the following:

- (a) State the net amount, determined in accordance with Section 22569, to be assessed upon assessable lands within the Maintenance District, which includes an amount sufficient to pay the principal and interest due during the fiscal year from each parcel on any bonds or notes issued pursuant to Section 22662.5.
- (b) Describe each assessable lot or parcel of land within the District.
- (c) Assess the net amount upon all assessable lots or parcels of land within the District by apportioning that amount among the several lots or parcels in proportion to the estimated benefits to be received by each lot or parcel from the improvements.

The assessment may refer to the County assessment roll for a description of the lots or parcels, in which case that roll will govern for all details concerning the description of the lots or parcels. The 1972 Act permits the establishment of Maintenance Districts by cities for the purpose of providing certain public improvements which include the construction, maintenance and servicing of landscaping improvements. Streets and Highways Code Section 22573 requires that maintenance assessments be levied according to benefit, directing that the method of apportionment can be based on any method which fairly distributes the net amount among all assessable lots or parcel in proportion to the estimated benefit to be received by each such lot or parcel from the improvements. Article XIII.D. and the Implementation Act require that a parcel's assessment may not exceed the reasonable cost for the proportional special benefit conferred on that parcel. Article XIII.D. and the Implementation Act further provide that only special benefits are assessable and the City must separate the general benefits from the special benefit. They also require that publicly-owned properties which specially benefit from the improvements be assessed.

### **SPECIAL BENEFIT ANALYSIS**

Proper maintenance of the street trees, street medians, and entryways provides special benefit to adjacent properties by providing security, safety, and community character and vitality.

#### **Special Benefit**

Trees, landscaping, hardscape and appurtenant facilities, if well maintained, provide

beautification, shade and enhancement of desirability to the surroundings, and therefore increase property value. Street trees within the public street parkways provide special benefit to those properties directly adjacent to those tree-lined parkways. Landscaping and hardscaping within the medians in the public streets and entryways provide special benefit to those developments that are directly adjacent to those public medians or entryways. These medians are located in the arterial roadways.

**General Benefit**

There are no general benefits associated with local street trees. Landscaping and hardscaping within medians in the arterial roadways provide only incidental aesthetic benefit to motorists traveling to, from or through the City. Therefore, it is deemed that there are no special benefits associated with the landscaped medians and entryways.

**Benefit Zones**

Benefit Zones are used to differentiate between different types of Landscape Improvements to be maintained and serviced within each such Zone. The method of spread for each Zone is based on benefit units outlined in the following table:

<b>Zone(s)</b>	<b>Land Use Type</b>	<b>Benefit Unit</b>	<b>Benefit Factor</b>
1 - 9, 11, 14 - 30 & 32 - 38	Residential	Dwelling Unit*	1.000
10	Residential	Dwelling Unit*	1.000
	Church	Acre	1.875
	Commercial	Acre	12.500
	Golf Course	Acre	0.250
12	Residential	Acre	1.000
13	Non-Residential	Frontage	1.000
31	Non-Residential	Acre	1.000

Note (\*) – The Benefit Unit, Dwelling Unit, is determined based on the quantity of Dwelling Unit(s) or the projection of Dwelling Unit(s) to be constructed as determined at the time of formation/annexation or as modified by other land use changes.

Appendix I of this Report, titled, "Estimate of Cost and Assessment," shows the calculation of the net amount to be assessed by Zone. In addition, it provides the calculation of apportionment among the parcels in proportion to the special benefits to be received by each parcel. The method of apportionment fairly distributes the net amount among all assessable parcels in proportion to the special benefit to be received by each parcel from the improvements.

For a description of each assessable lot or parcel of land within the District, refer to the County of San Diego assessment roll. Appendix II of this Report, titled "Assessment Roll," provides a listing of the assessor parcel numbers and levy per parcel by Zone.

Following is a description providing the general nature, location and extent of the existing and proposed improvements for each Zone.

**Zone 1: Tract 523A, 523B, 653 and 692 Rancho Verde**

The boundaries of Zone 1 are coterminous with the entire boundary of Escondido Tract Nos. 523A, 523B, 653 and 692, which are located north of Via Rancho Parkway at Eucalyptus Avenue. Eucalyptus Avenue provides access to the Rancho Verde community. The improvements to be maintained provide special benefit to the properties within Zone 1. The improvements consist of entryway improvements including the entry monument and the parkway landscaping on both the east and west side of Eucalyptus Avenue extending a distance of approximately 400 feet from Via Rancho Parkway.

**Zone 2: Tract 695**

Zone 2 lies within the boundaries of Escondido Tract 695 located west of Nutmeg Street and south of Sunset Heights Road. This tract encompasses the southern half of three cul-de-sacs: Skyhill Place, Eagle Summit Place and Lookout Point Place. The nature and extent of the special benefit provided by the improvements to the property within Zone 2 is the slope landscaping along Nutmeg Street and the service road south of the tract.

**Zone 3: Tract 708**

Zone 3 lies within the boundaries of Escondido Tract 708 located at the southwest corner of West 11th Street and Valley Parkway, encompassing Lisbon Place and a portion of Chambers Street. The extent and nature of the special benefit provided by the improvements to the property within Zone 3 is the slope landscaping along Valley Parkway and West Eleventh Street.

**Zone 4: Tract 721**

Zone 4 lies within the boundary of Escondido Tract 721 located at the north corner of El Norte Parkway and Rees Road. Streets within the subdivision include Las Palmas Lane, Los Cedros Lane, El Rosal Place, El Cielo Lane, El Aire Place and La Manzana Lane. The extent and nature of the special benefit provided by the improvements to the property within Zone 4 is the slope and parkway landscaping along El Norte Parkway and Rees Road.

**Zone 5: Tract 723**

Zone 5 lies within the boundary of Escondido Tract 723. Entrance to the subdivision is at the intersection of La Honda Drive and Dublin Lane. Streets within the tract include Dublin Lane and a portion of Glasgow Lane. The nature and extent of the special benefit provided by the improvements to the property within Zone 5 includes the parkway landscaping along La Honda Drive adjacent to Tract 723.

**Zone 6: Tract 611R**

Zone 6 lies within the boundary of Escondido Tract 611R. Entrance to the tract is at the intersection of North Broadway and Brava Place. The nature and extent of the special benefit provided by the improvements to the property within Zone 6 which are to be maintained is the landscaped area within the right-of-way along North Broadway and the portion of Reidy Creek channel which flows under an easement within the tract.

**Zone 7: Tract 733R**

Zone 7 lies within the boundary of Escondido Tract 733R. Entrance to the tract is at the intersection of La Honda Drive and MacNaughton Lane approximately 0.6 miles north of El Norte Parkway. The nature and extent of the special benefit of the improvement provided to the property within Zone 7 includes the parkway landscaping along La Honda Drive adjacent to Tract 733R.

**Zone 8: Tract 789**

Zone 8 encompasses Tract 789 and is generally located east of Bear Valley Parkway. The northern edge of the tract abuts El Norte Parkway. The tract includes a portion of Iona Court. The nature and extent of the special benefit provided by the improvements to the property within Zone 8 include street right-of-way landscaping on that section of El Norte Parkway lying east of Justin Way and west of Kaile Lane.

**Zone 9: Tract 655 Laurel Valley**

Zone 9 lies within the boundaries of Laurel Valley, Escondido Tract 655, and is generally located south of Rincon Avenue and east of North Broadway. Internal subdivision streets include Crestwood Place, Terracewood Lane, a portion of Shadywood Drive, Brookwood Court, a portion of Ash Street, Pleasantwood Lane, Splendorwood Place, Parktree Lane, Valleytree Place, Springtree Place, and open space areas within lots 1, 74, 112, 161, and a portion of lot 34. The purpose of the annual assessment is for the maintenance of the landscaped areas. Maintenance includes the furnishing of services and materials for the maintenance, operation, and servicing of the landscaped open space area.

**Zone 10: Country Club Lane**

Zone 10, known by the name, "Country Club Lane," lies west of Interstate 15 and northeast of El Norte Parkway. Country Club Lane runs through the middle and northeast corner of the Zone. For a specific diagram showing the boundaries of the Zone, please refer the diagram on file with the City Clerk. The nature and extent of the special benefit provided by the improvements to the property within



Zone 10 includes planting materials such as ground cover, shrubs and trees, irrigation systems, decorative paving, and entry monuments within the median of Country Club Lane.

### **Zone 11: Parkwood**

Zone 11, known by the name, "Parkwood," lies within the boundary of Escondido Tract 583 and is located north of Rincon Avenue and south of Cleveland Avenue.

For a specific diagram showing the boundaries of the Zone, please refer to the diagram on file with the City Clerk. The nature and extent of the special benefit provided by the improvements to the property within Zone 11 includes planting materials such as ground cover, turf, shrubs and trees, irrigation systems, fencing, natural drainage areas, mow curbs, natural open space areas with paths, median landscape on Conway Drive, and landscape around the tract perimeter.

### **Zone 12: Reidy Creek**

Zone 12, known by the name, "Reidy Creek," generally lies west of Centre City Parkway, north of Lincoln Avenue, and south of El Norte Parkway. The nature and extent of the special benefit provided by the improvements to the property within Zone 12 includes planting materials such as ground cover, shrubs and trees, drainage systems, and fencing.

### **Zone 13:**

This Zone is located on the southwest and southeast corners of Centre City Parkway and Felicita Avenue. The Zone annexed to the Maintenance District in 1998/99. The special benefit of the improvements to the property within Zone 13 include maintenance of the landscaping within the median fronting the commercial centers. A portion of the special benefit has been allocated to the City on a front footage basis.

**Zone 14: Tract 747**

The entrance to this Zone is on Wanda Court off of Grape Street. The Zone annexed to the Maintenance District in 1999/00. The nature and extent of the special benefit of the improvements to the property within Zone 14 includes the maintenance of parkway landscaping adjacent to Tract 747 on Lincoln Parkway.

**Zone 15: Tract 805**

Zone 15 lies within Tract 805, lots 1-18, located east of Citrus Avenue and south of Washington Avenue. The Zone annexed to the Maintenance District in 1999/00. The nature and extent of the special benefit provided by the improvements to the property within Zone 15 includes parkway landscaping along Citrus Avenue and Washington Avenue.

**Zone 16: Tract 741**

Zone 16 lies within Tract 741. Entrance to this Zone is on Trellis Lane at North Broadway Avenue. The Zone annexed to the Maintenance District in 1999/00. The nature and extent of the special benefit of the improvements provided to the property within Zone 16 includes parkway landscaping along North Broadway Avenue and at the corner of Trellis Lane and North Broadway Avenue.

**Zone 17: Tract 800**

Zone 17 lies within Tract 800, located north of El Norte Parkway and west of the Escondido Creek channel. The Zone annexed to the Maintenance District in 1999/00. The nature and extent of the special benefit provided by the improvements to the property within Zone 17 includes parkway landscaping along El Norte Parkway.

**Zone 18: Tract 818**

Zone 18 lies within Tract 818. Entrance to this Zone is on Wanek Road at East Valley Parkway. The Zone annexed to the Maintenance District in 2000/01. The nature and extent of the special benefit provided by the improvements to the

property within Zone 19 includes parkway landscaping along East Valley Parkway.

**Zone 19: Tract 819 and Tract 844**

The existing boundaries of Zone 19, approved on May 9, 2001 are coterminous with the boundaries of Escondido Tract No. 819, which is located on the east side of North Broadway and the north side of Rincon Avenue in the northern area of the City. An annexation has added the area contained within Tract 844 to Zone 19. Tract 844 is located north of Cleveland Avenue, west of Conway Drive and south of North Avenue on land adjacent to the existing Zone 19. Tract 844, referred to as Brookside II, adds a total of 40 single family dwelling units to the existing 222 single family dwelling units resulting in a grand total of 262 single family dwelling units within Zone 19. The nature and extent of the special benefit provided by the improvements to the property within Zone 19 includes the walking and equestrian trails and associated landscaping, parkway, slope and environmental channel landscaping and irrigation system.

**Zone 20: Tract 817**

The boundaries of Zone 20 are coterminous with the boundaries of Escondido Tract No. 817, which is located on the north and south side of Citracado Parkway at its termination point east of Scenic Trails Way. The Zone annexed to the Maintenance District in 2001/02. The nature and extent of the special benefit of the improvements provided to the property within Zone 20 include the slope landscaping on the south, east and north side of Citracado Parkway at Greenwood Place. This is the entryway to that portion of the tract referred to as Estate I (lots 1 through 8).

**Zone 21: Tract 823**

The boundaries of Zone 21 are coterminous with the boundaries of Escondido Tract No. 823, which is located on the north side of El Norte Parkway east of Greenway Rise. The Zone annexed to the Maintenance District in 2001/02. The nature and extent of the special benefit provided by the improvements to the property within Zone 21 includes the slope and parkway landscaping on the north

side of El Norte Parkway east of Greenway Rise for a distance of approximately 380 feet.

**Zone 22: Tract 808**

The boundaries of Zone 22 are coterminous with the boundaries of Escondido Tract No. 808, which is located at the northeast corner of the intersection of El Norte Parkway and Woodland Parkway in the northwestern area of the City. The Zone annexed to the Maintenance District during fiscal year 2001/02. The nature and extent of the special benefit provided by the improvements to the property within Zone 22 include the maintenance of the parkway landscaping on the north side of El Norte Parkway east of Woodland Parkway for a distance of approximately 300 linear feet, and approximately 550 linear feet of parkway landscaping on the east side of Woodland Parkway and on the north and south side of Dancer Court, the entry street to the development.

**Zone 23: Tract 837 Harmony Grove**

The boundaries of Zone 23 are coterminous with the boundaries of Escondido Tract No. 837, which is located on Harmony Grove Road just west of Howard Lane in the southwestern area of the City. The Zone annexed to the Maintenance District during fiscal year 2001/02. The nature and extent of the special benefit provided by the improvements to the property within Zone 23 to be maintained include approximately 2,600 square feet of parkway landscaping on the north side of Harmony Grove Road east and west of Princess Kyra Place.

**Zone 24: Tract 824 and Tract 845**

The existing boundaries of Zone 24, approved on June 2, 2002, are coterminous with the boundaries of Escondido Tract No. 824, which has its main entryway and frontage on Encino Drive between Rancho Verde Drive and Montana Luna Court in the southeastern area of the City. An annexation has added the area contained within Tract 845 to Zone 24. Tract 845 fronts the east side of Juniper Street and is located north of Amparo Drive, the access street to Tract 845. Tract 845 abuts lot 28 and a portion of lot 27 in Tract 824 and adds a total of 13 single family dwelling units to the existing total of 45 single family dwelling units

resulting in a grand total of 58 single family dwelling units within Zone 24. The nature and extent of the special benefit provided by the improvements to the property within Zone 24 to be maintained for the existing boundaries of Zone 24 include approximately 64,200 square feet of parkway and slope landscaping on the west side of Encino Drive north and south of the main entry street to Tract No. 824 for a distance of approximately 1,000 feet. The improvements to be maintained which were added to Zone 24 with the annexation of Tract 845 are the parkway and slope landscaping along Juniper Street north of Amparo Drive. Amparo Drive provides access to the expanded Zone 24 area from Juniper Street on the west and from Encino Drive on the east.

**Zone 25: Tract 787R, 821 (Excepting lot 12) and 847**

The boundaries of Zone 25 are coterminous with the boundaries of Escondido Tract Nos. 787R, 821 (excepting Lot 12) and 847, which are located on the north side of El Norte Parkway east of El Norte Hills Place. The nature and extent of the special benefit of the improvements to the property within Zone 25 includes the slope and parkway landscaping on the north side of El Norte Parkway extending from the west corner of Tract 787R to the east corner of Tract 821, a distance of approximately 770 feet of landscaped area.

**Zone 26: Tract 856**

The boundaries of Zone 26 are coterminous with the boundaries of Escondido Tract No. 856, which is located on the east side of Fig Street, south of El Norte Parkway and just north of Stanley Court in the northern area of the City. The nature and extent of the special benefit provided by the improvements to the property within Zone 26 includes approximately 2,700 square feet of parkway landscaping on the east side of Fig Street, for a distance of approximately 70 linear feet north of Jets Place (the entry street to the Tract 856 subdivision) and approximately 75 linear feet south of Jets Place.

**Zone 27: Tract 850 Washington Hills**

The boundaries of Zone 27 are coterminous with the boundaries of Escondido Tract No. 850, which is located north and south of a new segment of El Norte

Parkway constructed with this development. The new segment of El Norte Parkway extends from a new intersection with Citrus Avenue on the west to a new intersection with Washington Avenue on the east. The nature and extent of the special benefit provided by the improvements to the property within Zone 27 include approximately 29,900 square feet of parkway landscaping located along the frontage property of Tract No. 850 on both El Norte Parkway and Washington Avenue. The annexation of area contained within Tentative Map 2006-08 in March 2008 added one parcel (3 additional dwelling units) to the existing 124 dwelling units for a total of 127 dwelling units. The new segment of El Norte Parkway extends from a new intersection with Citrus Avenue on the west to a new intersection with Washington Avenue on the east.

### **Zone 28: Tract 839 Eureka Ranch**

The boundaries of Zone 28 are coterminous with the boundaries of Escondido Tract No. 839, which is located on the west side of East Valley Parkway for a distance of 800 feet north of El Norte Parkway and on both the east and west side of East Valley Parkway extending another 1,250 feet further north. The nature and extent of the special benefit provided by the improvements to the property within Zone 28 include the following: a 600 linear foot median in El Norte Parkway between Key Lime Way and East Valley Parkway encompassing approximately 2,400 square feet, an 800 linear foot median in East Valley Parkway between El Norte Parkway and Eureka Drive encompassing approximately 4,900 square feet, a 1,250 linear foot median in East Valley Parkway between Eureka Drive and Beven Drive encompassing approximately 7,675 square feet, 630 linear feet of parkway and open space (Lot A within Unit 2) on the north side of El Norte Parkway between Key Lime Way and East Valley Parkway encompassing approximately 20,420 square feet, 2,105 linear feet of parkway and open space (Lot A within Unit 2 and Unit 3) on the west side of East Valley Parkway between El Norte Parkway and Beven Drive encompassing approximately 148,235 square feet, 2,250 square feet of parkway and open space at the southeast corner of East Valley Parkway and Eureka Drive, 1,300 linear feet of parkway and open space (Lot A within Unit 4) on the east side of East Valley Parkway between Eureka Drive and Beven Drive encompassing approximately 88,100 square feet, 480 linear feet of median, parkway and open space (includes Lot A within Unit 3) on Beven Drive encompassing approximately 12,600 square feet, and 65 linear feet of parkway on the northeast corner of Wohlford Drive and Beven Drive encompassing approximately 420 square feet.

The improvements to be maintained by the Landscape Maintenance District within these defined areas consist of trees, shrubs, ground cover, hardscape and an irrigation system. The total area of landscape and hardscape to be maintained is approximately 287,000 square feet. The improvements to be maintained by the HOA include all entry walls (including post and board fence, lighting and signage); trellis structures, decorative walls and benches.

**Zone 29: Tract 861**

The boundaries of Zone 29 are coterminous with the boundaries of Escondido Tract No. 861, which is located on the west side of Felicita Road, south of Brotherton Road, north of Escondido Lane and east of Interstate 15 in the central area of the City. The nature and extent of the special benefit provided by the improvements to the property within Zone 29 include approximately 4,578 square feet of parkway and grass channel landscaping on the west side of Felicita Road. The parkway extends for a distance of approximately 185 linear feet north of Rockwell Springs Court and approximately 405 linear feet south of the entry street.

**Zone 30: Tract 880**

The boundaries of Zone 30 are coterminous with the boundaries of Escondido Tract No. 880, which is located on the west side of Fig Street, south of Siggson Court and north of Stanley Court in the northern area of the City. The nature and extent of the special benefit provided by the improvements to the property within Zone 30 include approximately 1,910 square feet of parkway landscaping on the west side of Fig Street, for a distance of approximately 60 linear feet north of the entry street to Tract 880 and approximately 60 linear feet south of the entry street to Tract 880.

**Zone 31: Tract 834**

The boundaries of Zone 31 are coterminous with the boundaries of Escondido Tract No. 834, which is known as the Escondido Research and Technology Center. The nature and extent of the special benefit provided by the

improvements to the property within Zone 31 include slope and right-of-way landscaping.

### **Zone 32: Tract 881 Washington Hills II**

The boundaries of Zone 32 are coterminous with the boundaries of Escondido Tract No. 881, which is located on the south side of Washington Avenue between Alta Meadow Lane and Veronica Place. The improvements along Washington Avenue to be maintained include 90 feet of parkway landscape east of Trovita Court and 85 feet of parkway landscape west of Trovita Court (approximately 875 square feet of maintained area). The nature and extent of the special benefit provided by the improvements to the property within Zone 32 include maintenance of trees, shrubs, ground cover and an irrigation system.

### **Zone 33: Tract 883**

The boundaries of Zone 33 are coterminous with the boundaries of Escondido Tract No. 883, which is located on the north side of El Norte Parkway between Alita Lane and Greenway Drive. The nature and extent of the special benefit provided by the improvements to the property within Zone 33 include the following improvements along El Norte Parkway and Midway Drive, the main point of access from El Norte Parkway:

1. El Norte Parkway – approximately 300 linear feet of slope and parkway landscape west of Midway Drive and approximately 120 linear feet of slope and parkway landscape east of Midway Drive.
2. Midway Drive – approximately 120 linear feet of slope and parkway landscape north of El Norte Parkway on the west side and approximately 90 linear feet of slope and parkway landscape north of El Norte Parkway on the east side.

The improvements to be maintained consist of trees, shrubs, ground cover and an irrigation system.



**Zone 34: Tract 901**

The boundaries of Zone 34 are coterminous with the boundaries of Escondido Tract No. 901, which is located on the north side of Idaho Avenue just west of Purdum Lane. The nature and extent of the special benefit provided by the improvements to the property within Zone 34 include approximately 200 linear feet of slope and parkway landscaping along Idaho Avenue. The improvements to be maintained consist of trees, shrubs, ground cover and an irrigation system.

**Zone 35: Tract 947**

The boundaries of Zone 35 are coterminous with the boundaries of Escondido Tract No. 947, which is located on the south side of Hamilton Lane approximately 230 feet west of Bernardo Avenue. The nature and extent of the special benefit provided by the improvements to the property within Zone 35 include the improvements along Hamilton Lane, approximately 370 linear feet of parkway landscaping for a depth of 15 feet behind an existing sidewalk. The improvements to be maintained consist of trees, shrubs, ground cover and an irrigation system.

**Zone 36: Tract 889**

The boundaries of Zone 36 are coterminous with the boundaries of Escondido Tract No. 889, which is located on the north side of Lehner Avenue, south of Stanley Avenue and east of Ash Street in the northern area of the City. The nature and extent of the special benefit provided by the improvements to the property within Zone 36 include approximately 2,700 square feet of parkway landscaping on the south side of Stanley Avenue east and west of Alec Way, the entry street to Tract 889; 2,200 square feet of parkway landscaping on the north side of Lehner Avenue east and west of Alec Way; and 3,700 square feet of landscaped bio-swale at the southwest corner of the development. The improvements to be maintained consist of trees, shrubs, ground cover and an irrigation system.

**Zone 37: Tract 934**

Zone 37 is located at 1207 Gamble Street between Lincoln Avenue and El Norte Parkway. The improvements to be maintained by the Landscape Maintenance District include parkway landscape along approximately 120 feet of Gamble Street and along approximately 20 feet of Emilia Place. The landscaped areas include or will include trees, shrubs, groundcover, a bio-swale, and an automatic irrigation system. The landscaped area totals approximately 1,840 square feet.

**Zone 38: Tract 888**

The boundaries of Zone 38 are coterminous with the boundaries of Escondido Tract 888, which is located south of East Washington Avenue and west of North Citrus Avenue. The nature and extent of the special benefit provided by the improvements to the property within Zone 38 include planting materials such as ground cover, grass bio swale, shrubs and trees, irrigation systems, and natural drainage areas within Citrus Avenue right-of-way and dedicated 10-foot landscape parkway.

**E. IF BONDS OR NOTES WILL BE ISSUED PURSUANT TO SECTION 22662.5, AN ESTIMATE OF THEIR PRINCIPAL AMOUNT**

For the current fiscal year the legislative body of the City of Escondido has not determined the need for bonds or notes to be issued.

**CITY OF ESCONDIDO**  
**LANDSCAPE AND MAINTENANCE ASSESSMENT DISTRICT**

**APPENDIX I**

**ESTIMATE OF COST AND ASSESSMENT**

**Appendix I**  
**Estimate of Cost and Assessment**

ZONE DESCRIPTION	ZONE 1 523A&B,653	ZONE 2 Tract 695	ZONE 3 Tract 708	ZONE 4 Tract 721	ZONE 5 Tract 723
<b>Projected Beginning Balance (07/01/19)</b>	<b>\$71,828.54</b>	<b>\$13,227.55</b>	<b>\$19,396.35</b>	<b>\$14,519.76</b>	<b>\$16,980.55</b>
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	5,987.52	4,490.64	4,490.64	5,987.52	5,987.52
Miscellaneous Repairs	11,305.00	4,500.00	5,000.00	3,000.00	7,500.00
Service/Utilities	11,645.00	0.00	3,250.00	7,745.00	7,730.00
Annual Installment	0.00	3,795.00	0.00	0.00	0.00
Subtotal Direct Costs:	28,937.52	0.00	12,740.64	16,732.52	21,217.52
<i>Administrative Costs</i>					
Administration/Inspection	10,000.00	0.00	1,650.00	1,230.00	1,200.00
Liability Fund	0.00	1,100.00	0.00	0.00	0.00
Consultant	1,170.78	350.00	600.00	1,000.00	1,000.00
County Fee	29.70	200.00	2.00	8.20	3.00
Subtotal Administrative Costs:	11,200.48	2.90	2,252.00	2,238.20	2,203.00
Subtotal Direct and Administrative:	\$40,138.00	\$2.90	\$14,992.64	\$18,970.72	\$23,420.52
Reserve	60,207.00	28,877.08	12,953.71	10,646.88	8,252.83
<b>Total Expenditures:</b>	<b>\$100,345.00</b>	<b>\$28,879.98</b>	<b>\$27,946.35</b>	<b>\$29,617.60</b>	<b>\$31,673.35</b>
<b>Projected Ending Balance (June 30, 2020)</b>	(\$28,516.46)	(\$8,549.78)	(\$8,550.00)	(\$15,097.84)	(\$14,692.80)
<b>Calculated Required Net Levy</b>	<b>\$28,516.46</b>	<b>\$8,549.78</b>	<b>\$8,550.00</b>	<b>\$15,097.84</b>	<b>\$14,692.80</b>
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	Per Parcel	Per Parcel
Number of Benefit Units	297	29	20	82	30
Authorized Maximum Levy 2020/21	\$98.29	\$294.83	\$427.50	\$184.13	\$489.77
<b>Levy per Unit 2020/21</b>	<b>\$96.02</b>	<b>\$294.82</b>	<b>\$427.50</b>	<b>\$184.12</b>	<b>\$489.76</b>
<b>Actual Total Levy</b>	<b>\$28,517.94</b>	<b>\$8,549.78</b>	<b>\$8,550.00</b>	<b>\$15,097.84</b>	<b>\$14,692.80</b>
<u>Historical Information</u>					
2020/21 Levy per Unit	\$96.02	\$294.82	\$427.50	\$184.12	\$489.76
2019/20 Levy per Unit	\$96.02	\$294.82	\$427.50	\$179.88	\$489.76
2018/19 Levy per Unit	\$92.90	\$294.82	\$427.50	\$174.02	\$489.76
2017/18 Levy per Unit	\$90.18	\$294.82	\$427.50	\$168.94	\$489.76
2016/17 Levy per Unit	\$88.44	\$294.82	\$427.50	\$165.68	\$489.76
2015/16 Levy per Unit	\$87.04	\$294.82	\$427.50	\$163.04	\$489.76
2014/15 Levy per Unit	\$85.46	\$294.82	\$427.50	\$160.10	\$489.76
2013/14 Levy per Unit	\$84.35	\$294.82	\$427.50	\$158.00	\$489.76
2012/13 Levy per Unit	\$83.02	\$294.82	\$427.50	\$155.52	\$489.76
2011/12 Levy per Unit	\$80.58	\$294.82	\$427.50	\$150.94	\$489.76
2010/11 Levy per Unit	\$68.70	\$265.34	\$360.96	\$148.98	\$368.98
2009/10 Levy per Unit	\$68.94	\$235.30	\$310.96	\$101.32	\$270.98
2008/09 Levy per Unit	\$49.98	\$235.32	\$310.96	\$101.32	\$270.98
2007/08 Levy per Unit	\$49.98	\$149.96	\$186.10	\$101.32	\$270.98
2006/07 Levy per Unit	\$49.98	\$149.96	\$186.10	\$101.32	\$270.98
2005/06 Levy per Unit	\$49.98	\$159.96	\$198.86	\$101.32	\$270.98

Note (General): The difference between Calculated Required Net Levy and Actual Total Levy is due to rounding.

**Appendix I**  
**Estimate of Cost and Assessment**

ZONE DESCRIPTION	ZONE 6 Tract 611R	ZONE 7 Tract 733R	ZONE 8 Tract 789	ZONE 9 Laurel Valley	ZONE 10 Country Club
<b>Projected Beginning Balance (07/01/19)</b>	<b>\$10,529.52</b>	<b>\$38,351.35</b>	<b>\$4,723.43</b>	<b>\$27,349.61</b>	<b>\$43,741.91</b>
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	1,496.88	2,993.76	1,496.88	23,949.60	0.00
Miscellaneous Repairs	3,000.00	10,000.00	1,500.00	10,000.00	5,000.00
Service/Utilities	2,595.00	6,590.00	1,975.00	41,360.00	0.00
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	7,091.88	19,583.76	4,971.88	75,309.60	5,000.00
<i>Administrative Costs</i>					
Administration/Inspection	2,000.00	3,700.00	290.00	12,500.00	7,000.00
Liability Fund	250.00	0.00	0.00	0.00	0.00
Consultant	600.00	600.00	500.00	1,025.00	4,455.00
County Fee	1.30	2.20	2.90	15.60	0.00
Subtotal Administrative Costs:	2,851.30	4,302.20	792.90	13,540.60	11,455.00
Subtotal Direct and Administrative:	\$9,943.18	\$23,885.96	\$5,764.78	\$88,850.20	\$16,455.00
Reserve	6,721.56	29,760.67	1,574.45	27,684.61	27,286.91
<b>Total Expenditures:</b>	<b>\$16,664.74</b>	<b>\$53,646.63</b>	<b>\$7,339.23</b>	<b>\$116,534.81</b>	<b>\$43,741.91</b>
<b>Projected Ending Balance (June 30, 2020)</b>	(\$6,135.22)	(\$15,295.28)	(\$2,615.80)	(\$89,185.20)	\$0.00
<b>Calculated Required Net Levy</b>	<b>\$6,135.22</b>	<b>\$15,295.28</b>	<b>\$2,615.80</b>	<b>\$89,185.20</b>	<b>\$0.00</b>
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	Per Parcel	Per EDU
Number of Benefit Units	13	22	29	156	1,571.25
Authorized Maximum Levy 2020/21	\$471.95	\$1,076.64	\$90.20	\$571.71	\$19.23
<b>Levy per Unit 2020/21</b>	<b>\$471.94</b>	<b>\$695.24</b>	<b>\$90.20</b>	<b>\$571.70</b>	<b>\$0.00</b>
<b>Actual Total Levy</b>	<b>\$6,135.22</b>	<b>\$15,295.28</b>	<b>\$2,615.80</b>	<b>\$89,185.20</b>	<b>\$0.00</b>
<u>Historical Information</u>					
2020/21 Levy per Unit	\$471.94	\$695.24	\$90.20	\$571.70	\$0.00
2019/20 Levy per Unit	\$461.08	\$695.24	\$90.20	\$558.56	\$18.78
2018/19 Levy per Unit	\$446.06	\$695.24	\$90.20	\$540.36	\$18.18
2017/18 Levy per Unit	\$433.00	\$695.24	\$90.20	\$524.54	\$17.64
2016/17 Levy per Unit	\$424.66	\$688.36	\$90.20	\$514.44	\$17.30
2015/16 Levy per Unit	\$417.90	\$688.36	\$90.20	\$506.24	\$17.02
2014/15 Levy per Unit	\$410.38	\$663.36	\$90.20	\$497.12	\$16.72
2013/14 Levy per Unit	\$405.00	\$660.39	\$90.20	\$490.62	\$16.50
2012/13 Levy per Unit	\$398.62	\$629.12	\$90.20	\$482.88	\$16.24
2011/12 Levy per Unit	\$386.88	\$599.16	\$90.20	\$468.66	\$15.76
2010/11 Levy per Unit	\$381.84	\$582.16	\$90.20	\$462.56	\$15.56
2009/10 Levy per Unit	\$370.32	\$582.16	\$0.00	\$462.56	\$15.56
2008/09 Levy per Unit	\$279.98	\$299.00	\$0.00	\$448.60	\$15.08
2007/08 Levy per Unit	\$279.98	\$244.60	\$0.00	\$435.44	\$14.64
2006/07 Levy per Unit	\$279.98	\$244.60	\$0.00	\$421.12	\$14.16
2005/06 Levy per Unit	\$287.66	\$0.00	\$0.00	\$406.22	\$13.66

Note (General): The difference between Calculated Required Net Levy and Actual Total Levy is due to rounding.

**Appendix I**  
**Estimate of Cost and Assessment**

ZONE DESCRIPTION	ZONE 11 Parkwood	ZONE 12 Reidy Creek	ZONE 13 Ctr City Prkwy	ZONE 14 Tract 747	ZONE 15 Tract 805
<b>Projected Beginning Balance (07/01/19)</b>	<b>\$82,579.87</b>	<b>\$92,008.62</b>	<b>\$25,109.79</b>	<b>\$13,401.53</b>	<b>\$19,973.92</b>
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	23,949.48	8,981.28	4,490.64	1,496.88	2,993.76
Miscellaneous Repairs	10,000.00	50,000.00	5,500.00	3,000.00	4,500.00
Service/Utilities	61,570.00	0.00	4,510.00	2,660.00	3,560.00
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	95,519.48	58,981.28	14,500.64	7,156.88	11,053.76
<i>Administrative Costs</i>					
Administration/Inspection	6,750.00	19,000.00	5,250.00	520.00	1,800.00
Liability Fund	440.00	1,250.00	0.00	0.00	0.00
Consultant	1,595.00	1,500.00	525.00	340.00	525.00
County Fee	33.00	1.80	2.00	0.80	1.80
Subtotal Administrative Costs:	8,818.00	21,751.80	5,777.00	860.80	2,326.80
Subtotal Direct and Administrative:	\$104,337.48	\$80,733.08	\$20,277.64	\$8,017.68	\$13,380.56
Reserve	70,338.79	70,607.01	18,164.85	9,822.57	15,636.92
<b>Total Expenditures:</b>	<b>\$174,676.27</b>	<b>\$151,340.09</b>	<b>\$38,442.49</b>	<b>\$17,840.25</b>	<b>\$29,017.48</b>
<b>Projected Ending Balance (June 30, 2020)</b>	(\$92,096.40)	(\$59,331.47)	(\$13,332.70)	(\$4,438.72)	(\$9,043.56)
<b>Calculated Required Net Levy</b>	<b>\$92,096.40</b>	<b>\$59,331.47</b>	<b>\$13,332.70</b>	<b>\$4,438.72</b>	<b>\$9,043.56</b>
<u>City Contribution</u>	\$0.00	\$0.00	\$4,151.80	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Acre	Front Footage	Per Parcel	Per Parcel
Number of Benefit Units	330	86.19	1,515	8	18
Authorized Maximum Levy 2020/21	\$279.08	\$688.38	\$6.07	\$717.76	\$502.43
<b>Levy per Unit 2020/21</b>	<b>\$279.08</b>	<b>\$688.38</b>	<b>\$6.06</b>	<b>\$554.84</b>	<b>\$502.42</b>
<b>Actual Total Levy</b>	<b>\$92,096.40</b>	<b>\$59,331.47</b>	<b>\$9,180.90</b>	<b>\$4,438.72</b>	<b>\$9,043.56</b>
<u>Historical Information</u>					
2020/21 Levy per Unit	\$279.08	\$688.38	\$6.06	\$554.84	\$502.42
2019/20 Levy per Unit	\$272.66	\$688.38	\$5.74	\$549.84	\$490.86
2018/19 Levy per Unit	\$263.78	\$688.38	\$5.74	\$549.84	\$474.86
2017/18 Levy per Unit	\$256.06	\$404.68	\$5.56	\$549.84	\$460.98
2016/17 Levy per Unit	\$251.12	\$388.20	\$5.46	\$459.52	\$452.08
2015/16 Levy per Unit	\$247.12	\$342.41	\$5.37	\$459.52	\$444.88
2014/15 Levy per Unit	\$242.66	\$405.52	\$5.28	\$459.52	\$436.88
2013/14 Levy per Unit	\$239.50	\$393.92	\$5.21	\$459.52	\$431.16
2012/13 Levy per Unit	\$207.50	\$383.72	\$4.74	\$459.52	\$424.36
2011/12 Levy per Unit	\$207.50	\$383.72	\$4.74	\$459.52	\$411.86
2010/11 Levy per Unit	\$207.50	\$383.72	\$4.74	\$459.52	\$385.42
2009/10 Levy per Unit	\$175.08	\$398.64	\$3.56	\$399.00	\$385.40
2008/09 Levy per Unit	\$175.08	\$199.00	\$2.67	\$399.00	\$299.00
2007/08 Levy per Unit	\$175.08	\$238.00	\$4.62	\$399.00	\$341.34
2006/07 Levy per Unit	\$175.08	\$238.00	\$4.46	\$399.00	\$325.00
2005/06 Levy per Unit	\$175.08	\$299.00	\$4.30	\$399.00	\$325.00

Note (General): The difference between Calculated Required Net Levy and Actual Total Levy is due to rounding.

**Appendix I**  
**Estimate of Cost and Assessment**

ZONE DESCRIPTION	ZONE 16 Tract 741	ZONE 17 Tract 800	ZONE 18 Tract 818	ZONE 19 Tract 819 & 844	ZONE 20 Tract 817
<b>Projected Beginning Balance (07/01/19)</b>	<b>\$10,550.57</b>	<b>\$10,695.68</b>	<b>\$3,958.10</b>	<b>\$351,544.87</b>	<b>\$21,409.77</b>
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	1,496.88	2,993.76	2,993.76	47,901.12	4,490.64
Miscellaneous Repairs	3,000.00	3,000.00	1,000.00	50,000.00	5,000.00
Service/Utilities	1,345.00	2,855.00	1,815.00	101,380.00	4,960.00
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	5,841.88	8,848.76	5,808.76	199,281.12	14,450.64
<i>Administrative Costs</i>					
Administration/Inspection	600.00	1,500.00	325.00	44,910.00	990.00
Liability Fund	0.00	0.00	0.00	1,175.00	0.00
Consultant	340.00	500.00	585.00	2,600.00	340.00
County Fee	1.00	4.70	5.00	26.20	0.90
Subtotal Administrative Costs:	941.00	2,004.70	915.00	48,711.20	1,330.90
Subtotal Direct and Administrative:	\$6,782.88	\$10,853.46	\$6,723.76	\$247,992.32	\$15,781.54
Reserve	7,356.49	6,588.60	2,303.34	284,285.39	15,539.03
<b>Total Expenditures:</b>	<b>\$14,139.37</b>	<b>\$17,442.06</b>	<b>\$9,027.10</b>	<b>\$532,277.71</b>	<b>\$31,320.57</b>
<b>Projected Ending Balance (June 30, 2020)</b>	(\$3,588.80)	(\$6,746.38)	(\$5,069.00)	(\$180,732.84)	(\$9,910.80)
<b>Calculated Required Net Levy</b>	<b>\$3,588.80</b>	<b>\$6,746.38</b>	<b>\$5,069.00</b>	<b>\$180,732.84</b>	<b>\$9,910.80</b>
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	Per Parcel	Per Parcel
Number of Benefit Units	10	47	50	262	9
Authorized Maximum Levy 2020/21	\$358.88	\$143.55	\$101.38	\$1,130.44	\$1,138.63
<b>Levy per Unit 2020/21</b>	<b>\$358.88</b>	<b>\$143.54</b>	<b>\$101.38</b>	<b>\$689.82</b>	<b>\$1,101.20</b>
<b>Actual Total Levy</b>	<b>\$3,588.80</b>	<b>\$6,746.38</b>	<b>\$5,069.00</b>	<b>\$180,732.84</b>	<b>\$9,910.80</b>
<u>Historical Information</u>					
2020/21 Levy per Unit	\$358.88	\$143.54	\$101.38	\$689.82	\$1,101.20
2019/20 Levy per Unit	\$350.62	\$140.24	\$99.04	\$689.82	\$1,112.44
2018/19 Levy per Unit	\$339.18	\$135.66	\$95.82	\$689.82	\$1,076.18
2017/18 Levy per Unit	\$329.26	\$131.70	\$93.02	\$689.82	\$1,044.70
2016/17 Levy per Unit	\$320.96	\$129.16	\$91.22	\$689.82	\$1,024.56
2015/16 Levy per Unit	\$317.78	\$127.10	\$89.76	\$689.82	\$1,008.24
2014/15 Levy per Unit	\$298.44	\$124.82	\$88.16	\$659.32	\$990.08
2013/14 Levy per Unit	\$288.20	\$123.18	\$87.00	\$698.36	\$783.26
2012/13 Levy per Unit	\$303.12	\$121.24	\$85.62	\$688.36	\$783.26
2011/12 Levy per Unit	\$294.18	\$117.66	\$83.10	\$698.14	\$783.26
2010/11 Levy per Unit	\$290.36	\$116.14	\$82.02	\$579.22	\$696.42
2009/10 Levy per Unit	\$255.00	\$116.14	\$82.02	\$579.22	\$696.42
2008/09 Levy per Unit	\$255.00	\$108.12	\$54.98	\$579.22	\$591.78
2007/08 Levy per Unit	\$255.00	\$64.90	\$54.98	\$623.50	\$591.78
2006/07 Levy per Unit	\$255.00	\$64.90	\$54.98	\$623.50	\$591.78
2005/06 Levy per Unit	\$255.00	\$59.00	\$49.64	\$699.46	\$591.78

Note (General): The difference between Calculated Required Net Levy and Actual Total Levy is due to rounding.

**Appendix I**  
**Estimate of Cost and Assessment**

ZONE DESCRIPTION	ZONE 21 Tract 823	ZONE 22 Tract 808	ZONE 23 Tract 837	ZONE 24 Tract 824 & 845	ZONE 25 Tr. 847,821,787
<b>Projected Beginning Balance (07/01/19)</b>	<b>\$27,709.79</b>	<b>\$25,842.16</b>	<b>\$13,206.47</b>	<b>\$32,290.57</b>	<b>\$29,151.27</b>
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	2,993.76	2,993.76	1,496.88	8,981.28	1,496.88
Miscellaneous Repairs	10,000.00	5,000.00	3,000.00	6,000.00	6,000.00
Service/Utilities	3,625.00	4,205.00	2,615.00	18,470.00	3,115.00
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	16,618.76	12,198.76	7,111.88	33,451.28	10,611.88
<i>Administrative Costs</i>					
Administration/Inspection	2,940.00	4,300.00	2,500.00	3,310.00	5,250.00
Liability Fund	0.00	0.00	0.00	0.00	0.00
Consultant	525.00	700.00	780.00	1,310.00	1,055.00
County Fee	1.60	2.30	1.60	5.80	5.20
Subtotal Administrative Costs:	3,466.60	5,002.30	3,281.60	4,625.80	6,310.20
Subtotal Direct and Administrative:	\$20,085.36	\$17,201.06	\$10,393.48	\$38,077.08	\$16,922.08
Reserve	14,922.35	18,636.44	8,901.31	24,192.53	19,558.07
<b>Total Expenditures:</b>	<b>\$35,007.71</b>	<b>\$35,837.50</b>	<b>\$19,294.79</b>	<b>\$62,269.61</b>	<b>\$36,480.15</b>
<b>Projected Ending Balance (June 30, 2020)</b>	(\$7,297.92)	(\$9,995.34)	(\$6,088.32)	(\$29,979.04)	(\$7,328.88)
<b>Calculated Required Net Levy</b>	<b>\$7,297.92</b>	<b>\$9,995.34</b>	<b>\$6,088.32</b>	<b>\$29,979.04</b>	<b>\$7,328.88</b>
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	Per Parcel	Per Parcel
Number of Benefit Units	16	23	16	58	52
Authorized Maximum Levy 2020/21	\$647.13	\$1,094.87	\$524.72	\$516.89	\$348.06
<b>Levy per Unit 2020/21</b>	<b>\$456.12</b>	<b>\$434.58</b>	<b>\$380.52</b>	<b>\$516.88</b>	<b>\$140.94</b>
<b>Actual Total Levy</b>	<b>\$7,297.92</b>	<b>\$9,995.34</b>	<b>\$6,088.32</b>	<b>\$29,979.04</b>	<b>\$7,328.88</b>
<u>Historical Information</u>					
2020/21 Levy per Unit	\$456.12	\$434.58	\$380.52	\$516.88	\$140.94
2019/20 Levy per Unit	\$434.40	\$429.58	\$362.40	\$505.00	\$140.94
2018/19 Levy per Unit	\$413.72	\$424.58	\$345.06	\$488.54	\$140.94
2017/18 Levy per Unit	\$593.74	\$417.04	\$321.70	\$474.24	\$319.34
2016/17 Levy per Unit	\$538.72	\$348.54	\$268.86	\$465.10	\$234.62
2015/16 Levy per Unit	\$533.40	\$345.10	\$266.20	\$457.70	\$232.30
2014/15 Levy per Unit	\$562.70	\$263.20	\$311.48	\$449.46	\$231.76
2013/14 Levy per Unit	\$555.34	\$398.48	\$367.48	\$443.56	\$168.10
2012/13 Levy per Unit	\$546.58	\$398.48	\$407.24	\$436.58	\$140.34
2011/12 Levy per Unit	\$530.50	\$392.12	\$430.14	\$423.72	\$175.94
2010/11 Levy per Unit	\$473.50	\$424.74	\$424.54	\$418.20	\$158.20
2009/10 Levy per Unit	\$473.50	\$584.02	\$396.26	\$418.20	\$83.10
2008/09 Levy per Unit	\$299.00	\$0.00	\$250.00	\$299.00	\$123.30
2007/08 Levy per Unit	\$299.00	\$0.00	\$199.00	\$299.00	\$123.30
2006/07 Levy per Unit	\$299.00	\$199.00	\$199.00	\$299.00	\$123.30
2005/06 Levy per Unit	\$299.00	\$44.02	\$199.00	\$250.68	\$123.30

Note (General): The difference between Calculated Required Net Levy and Actual Total Levy is due to rounding.



**Appendix I**  
**Estimate of Cost and Assessment**

ZONE DESCRIPTION	ZONE 26 Tracts 856	ZONE 27 Tract 850	ZONE 28 Tract 839	ZONE 29 Tract 861	ZONE 30 Tract 880
<b>Projected Beginning Balance (07/01/19)</b>	<b>\$16,732.47</b>	<b>\$72,718.52</b>	<b>\$170,810.42</b>	<b>\$19,447.07</b>	<b>\$0.00</b>
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	1,496.88	7,484.40	35,925.12	1,496.88	0.00
Miscellaneous Repairs	3,000.00	10,000.00	40,000.00	3,500.00	0.00
Service/Utilities	3,045.00	13,590.00	70,665.00	3,695.00	0.00
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	7,541.88	31,074.40	146,590.12	8,691.88	0.00
<i>Administrative Costs</i>					
Administration/Inspection	1,040.00	17,885.00	23,000.00	2,500.00	0.00
Liability Fund	0.00	0.00	0.00	0.00	0.00
Consultant	840.00	2,500.00	1,875.00	595.00	0.00
County Fee	1.30	12.70	34.00	1.20	0.00
Subtotal Administrative Costs:	1,881.30	20,397.70	24,909.00	3,096.20	0.00
Subtotal Direct and Administrative:	\$9,423.18	\$51,472.10	\$171,499.12	\$11,788.08	\$0.00
Reserve	13,428.65	56,717.52	130,388.10	13,843.79	0.00
<b>Total Expenditures:</b>	<b>\$22,851.83</b>	<b>\$108,189.62</b>	<b>\$301,887.22</b>	<b>\$25,631.87</b>	<b>\$0.00</b>
<b>Projected Ending Balance (June 30, 2020)</b>	(\$6,119.36)	(\$35,471.10)	(\$131,076.80)	(\$6,184.80)	\$0.00
<b>Calculated Required Net Levy</b>	<b>\$6,119.36</b>	<b>\$35,471.10</b>	<b>\$131,076.80</b>	<b>\$6,184.80</b>	<b>\$0.00</b>
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	Per Parcel	Per Parcel
Number of Benefit Units	13	127	340	12	4
Authorized Maximum Levy 2020/21	\$583.50	\$522.13	\$578.41	\$619.23	\$844.41
<b>Levy per Unit 2020/21</b>	<b>\$470.72</b>	<b>\$279.30</b>	<b>\$385.52</b>	<b>\$515.40</b>	<b>\$0.00</b>
<b>Actual Total Levy</b>	<b>\$6,119.36</b>	<b>\$35,471.10</b>	<b>\$131,076.80</b>	<b>\$6,184.80</b>	<b>\$0.00</b>
<u>Historical Information</u>					
2020/21 Levy per Unit	\$470.72	\$279.30	\$385.52	\$515.40	\$0.00
2019/20 Levy per Unit	\$485.70	\$253.92	\$367.18	\$515.40	\$0.00
2018/19 Levy per Unit	\$485.70	\$230.84	\$349.70	\$515.40	\$0.00
2017/18 Levy per Unit	\$516.68	\$233.70	\$296.32	\$557.20	\$0.00
2016/17 Levy per Unit	\$443.52	\$302.42	\$331.76	\$476.56	\$0.00
2015/16 Levy per Unit	\$439.14	\$299.44	\$331.76	\$476.56	\$0.00
2014/15 Levy per Unit	\$459.48	\$273.68	\$296.32	\$434.22	\$0.00
2013/14 Levy per Unit	\$455.36	\$214.48	\$274.58	\$374.04	\$0.00
2012/13 Levy per Unit	\$455.36	\$214.48	\$274.58	\$374.04	\$0.00
2011/12 Levy per Unit	\$478.32	\$195.88	\$265.76	\$497.86	\$0.00
2010/11 Levy per Unit	\$406.10	\$186.62	\$216.72	\$0.00	\$0.00
2009/10 Levy per Unit	\$406.10	\$62.86	\$195.64	\$262.90	\$0.00
2008/09 Levy per Unit	\$295.00	\$40.36	\$193.40	\$0.00	\$0.00
2007/08 Levy per Unit	\$395.48	\$86.62	\$440.54	\$394.60	\$499.00
2006/07 Levy per Unit	\$395.48	\$259.70	\$43.48	\$394.60	\$499.00
2005/06 Levy per Unit	\$395.48	\$370.06	\$0.00	\$439.68	\$587.60

Note (General): The difference between Calculated Required Net Levy and Actual Total Levy is due to rounding.

**Appendix I**  
**Estimate of Cost and Assessment**

ZONE DESCRIPTION	ZONE 31 Tract 834	ZONE 32 Tract 881	ZONE 33 Tract 883	ZONE 34 Tract 901	ZONE 35 Tract 947
<b>Projected Beginning Balance (07/01/19)</b>	<b>\$2.29</b>	<b>\$16,097.42</b>	<b>\$22,612.33</b>	<b>\$20,803.14</b>	<b>\$18,096.55</b>
<u>Expenditures</u>					
<i>Direct Costs</i>					
Maintenance	0.00	1,549.20	2,993.76	1,496.88	1,496.88
Miscellaneous Repairs	0.00	3,000.00	3,000.00	5,000.00	5,000.00
Service/Utilities	0.00	2,245.00	6,560.00	3,495.00	3,660.00
Annual Installment	0.00	0.00	0.00	0.00	0.00
Subtotal Direct Costs:	0.00	6,794.20	12,553.76	9,991.88	10,156.88
<i>Administrative Costs</i>					
Administration/Inspection	2.29	2,100.00	1,555.00	600.00	750.00
Liability Fund	0.00	0.00	0.00	0.00	0.00
Consultant	0.00	525.00	525.00	505.00	705.00
County Fee	0.00	2.20	1.10	0.50	0.60
Subtotal Administrative Costs:	2.29	2,627.20	2,081.10	1,105.50	1,455.60
Subtotal Direct and Administrative:	\$2.29	\$9,421.40	\$14,634.86	\$11,097.38	\$11,612.48
Reserve	0.00	12,208.58	17,836.99	15,699.96	13,258.91
<b>Total Expenditures:</b>	<b>\$2.29</b>	<b>\$21,629.98</b>	<b>\$32,471.85</b>	<b>\$26,797.34</b>	<b>\$24,871.39</b>
<b>Projected Ending Balance (June 30, 2020)</b>	<b>\$0.00</b>	<b>(\$5,532.56)</b>	<b>(\$9,859.52)</b>	<b>(\$5,994.20)</b>	<b>(\$6,774.84)</b>
<b>Calculated Required Net Levy</b>	<b>\$0.00</b>	<b>\$5,532.56</b>	<b>\$9,859.52</b>	<b>\$5,994.20</b>	<b>\$6,774.84</b>
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Apportionment</u>					
Unit of Benefit	\$0.00	Per Parcel	Per Parcel	Per Parcel	Per Parcel
Number of Benefit Units	-	22	11	5	6
Authorized Maximum Levy 2020/21	\$0.00	\$317.67	\$1,019.55	\$1,357.59	\$1,129.14
<b>Levy per Unit 2020/21</b>	<b>\$0.00</b>	<b>\$251.48</b>	<b>\$896.32</b>	<b>\$1,198.84</b>	<b>\$1,129.14</b>
<b>Actual Total Levy</b>	<b>\$0.00</b>	<b>\$5,532.56</b>	<b>\$9,859.52</b>	<b>\$5,994.20</b>	<b>\$6,774.84</b>
<u>Historical Information</u>					
2020/21 Levy per Unit	\$0.00	\$251.48	\$896.32	\$1,198.84	\$1,129.14
2019/20 Levy per Unit	\$0.00	\$239.52	\$896.32	\$1,245.60	\$1,067.22
2018/19 Levy per Unit	\$0.00	\$228.12	\$896.32	\$1,245.60	\$1,067.22
2017/18 Levy per Unit	\$0.00	\$291.46	\$935.44	\$1,245.60	\$740.58
2016/17 Levy per Unit	\$0.00	\$206.16	\$917.40	\$1,221.58	\$624.64
2015/16 Levy per Unit	\$0.00	\$204.12	\$902.80	\$1,202.12	\$618.46
2014/15 Levy per Unit	\$0.00	\$276.22	\$886.54	\$1,180.48	\$644.40
2013/14 Levy per Unit	\$0.00	\$179.98	\$874.94	\$999.30	\$968.98
2012/13 Levy per Unit	\$0.00	\$198.44	\$861.14	\$990.98	\$953.70
2011/12 Levy per Unit	\$0.00	\$195.44	\$835.78	\$990.98	\$925.62
2010/11 Levy per Unit	\$0.00	\$195.44	\$824.90	\$990.98	\$62.72
2009/10 Levy per Unit	\$0.00	\$197.44	\$673.98	\$899.72	\$0.00
2008/09 Levy per Unit	\$0.00	\$145.82	\$499.94	\$816.76	\$788.78
2007/08 Levy per Unit	\$0.00	\$241.96	\$776.53	\$886.54	\$856.76
2006/07 Levy per Unit	\$0.00	\$233.50	\$750.54	\$998.10	\$998.10
2005/06 Levy per Unit	\$0.00	N/A	N/A	N/A	N/A

Note (General): The difference between Calculated Required Net Levy and Actual Total Levy is due to rounding.

**Appendix I**  
**Estimate of Cost and Assessment**

ZONE DESCRIPTION	ZONE 36 Tract 889	ZONE 37 Tract 934	ZONE 38 Tract 888	TOTAL ZONES
<b>Projected Beginning Balance (07/01/19)</b>	<b>\$13,669.94</b>	<b>\$16,507.66</b>	<b>\$15,987.27</b>	<b>\$1,423,566.63</b>
<u>Expenditures</u>				
<i>Direct Costs</i>				
Maintenance	0.00	2,640.00	1,496.88	234,708.60
Miscellaneous Repairs	0.00	2,150.00	5,000.00	305,455.00
Service/Utilities	0.00	3,995.00	2,430.00	412,955.00
Annual Installment	0.00	0.00	0.00	3,795.00
Subtotal Direct Costs:	0.00	8,785.00	8,926.88	944,127.96
<i>Administrative Costs</i>				
Administration/Inspection	1,500.00	600.00	500.00	191,547.29
Liability Fund	0.00	0.00	0.00	4,215.00
Consultant	1,500.00	600.00	772.16	35,462.94
County Fee	0.00	0.50	0.70	413.40
Subtotal Administrative Costs:	3,000.00	1,200.50	1,272.86	229,991.53
Subtotal Direct and Administrative:	\$3,000.00	\$9,985.50	\$10,199.74	<b>\$1,174,119.49</b>
Reserve	0.00	9,830.96	10,842.51	1,094,875.36
<b>Total Expenditures:</b>	<b>\$3,000.00</b>	<b>\$19,816.46</b>	<b>\$21,042.25</b>	<b>\$2,268,994.85</b>
<b>Projected Ending Balance (June 30, 2020)</b>	\$10,669.94	(\$3,308.80)	(\$5,054.98)	
<b>Calculated Required Net Levy</b>	(\$10,669.94)	\$3,308.80	\$5,054.98	\$838,325.57
<u>City Contribution</u>	\$0.00	\$0.00	\$0.00	\$4,151.80
<u>Apportionment</u>				
Unit of Benefit	Per Parcel	Per Parcel	Per Parcel	
Number of Benefit Units	16	5	7	<b>5,317.44</b>
Authorized Maximum Levy 2020/21	\$866.59	\$0.00	\$1,144.27	
<b>Levy per Unit 2020/21</b>	<b>\$0.00</b>	<b>\$661.76</b>	<b>\$722.14</b>	
<b>Actual Total Levy</b>	<b>\$0.00</b>	<b>\$3,308.80</b>	<b>\$5,054.98</b>	<b>\$844,845.19</b>
<u>Historical Information</u>				
2020/21 Levy per Unit	\$0.00	\$661.76	\$722.14	
2019/20 Levy per Unit	\$0.00	\$661.76	\$722.14	
2018/19 Levy per Unit	\$0.00	\$661.76	\$722.14	
2017/18 Levy per Unit	\$0.00	\$0.00	\$1,029.64	
2016/17 Levy per Unit	\$0.00	\$1,084.32	\$913.76	
2015/16 Levy per Unit	\$0.00	\$1,067.07	\$913.76	
2014/15 Levy per Unit	\$26.64	\$0.00	\$995.00	
2013/14 Levy per Unit	\$147.12	\$0.00	NA	
2012/13 Levy per Unit	\$256.22	\$0.00	NA	
2011/12 Levy per Unit	\$390.35	\$0.00	NA	
2010/11 Levy per Unit	\$301.60	N/A	NA	
2009/10 Levy per Unit	\$330.41	N/A	NA	
2008/09 Levy per Unit	\$136.04	N/A	N/A	
2007/08 Levy per Unit	N/A	N/A	N/A	
2006/07 Levy per Unit	N/A	N/A	N/A	
2005/06 Levy per Unit	N/A	N/A	N/A	

Note (General): The difference between Calculated Required Net Levy and Actual Total Levy is due to rounding.

**CITY OF ESCONDIDO**  
**LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT**

**APPENDIX II**

**ASSESSMENT ROLL**

The assessment roll shows, for every Zone, each assessor parcel number and the proposed assessment amount.

CITY OF ESCONDIDO  
 Landscape Maintenance District No. 1 - Zone 1  
 Assessment Levy for Fiscal Year 2020/21

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-481-01-00	2245 Eucalyptus Ave	1	\$96.02
238-481-02-00	2257 Eucalyptus Ave	1	\$96.02
238-481-03-00	2301 Eucalyptus Ave	1	\$96.02
238-481-04-00	2313 Eucalyptus Ave	1	\$96.02
238-481-05-00	2325 Eucalyptus Ave	1	\$96.02
238-481-06-00	2337 Eucalyptus Ave	1	\$96.02
238-481-07-00	2415 Eucalyptus Ave	1	\$96.02
238-481-08-00	2427 Eucalyptus Ave	1	\$96.02
238-481-09-00	2439 Eucalyptus Ave	1	\$96.02
238-481-10-00	2451 Eucalyptus Ave	1	\$96.02
238-482-01-00	1629 Buckskin Dr	1	\$96.02
238-482-02-00	1619 Buckskin Dr	1	\$96.02
238-482-03-00	1609 Buckskin Dr	1	\$96.02
238-482-04-00	1543 Buckskin Dr	1	\$96.02
238-482-05-00	1535 Buckskin Dr	1	\$96.02
238-482-06-00	1527 Buckskin Dr	1	\$96.02
238-482-07-00	1519 Buckskin Dr	1	\$96.02
238-482-08-00	1511 Buckskin Dr	1	\$96.02
238-482-09-00	1439 Buckskin Dr	1	\$96.02
238-482-10-00	1433 Buckskin Dr	1	\$96.02
238-482-11-00	1427 Buckskin Dr	1	\$96.02
238-482-12-00	1421 Buckskin Dr	1	\$96.02
238-482-13-00	1415 Buckskin Dr	1	\$96.02
238-483-01-00	1627 Winsome Dr	1	\$96.02
238-483-02-00	1617 Winsome Dr	1	\$96.02
238-483-03-00	1607 Winsome Dr	1	\$96.02
238-483-04-00	1545 Winsome Dr	1	\$96.02
238-483-05-00	1537 Winsome Dr	1	\$96.02
238-483-06-00	1529 Winsome Dr	1	\$96.02
238-483-07-00	1521 Winsome Dr	1	\$96.02
238-483-08-00	1513 Winsome Dr	1	\$96.02
238-483-09-00	1449 Winsome Dr	1	\$96.02
238-483-10-00	1441 Winsome Dr	1	\$96.02
238-483-11-00	1435 Winsome Dr	1	\$96.02
238-483-12-00	1429 Winsome Dr	1	\$96.02
238-483-13-00	1423 Winsome Dr	1	\$96.02
238-483-14-00	1417 Winsome Dr	1	\$96.02
238-483-15-00	1411 Winsome Dr	1	\$96.02
238-483-16-00	1409 Mandeville Dr	1	\$96.02
238-483-17-00	1405 Mandeville Dr	1	\$96.02
238-483-18-00	2320 Cortina Cir	1	\$96.02
238-483-19-00	2328 Cortina Cir	1	\$96.02
238-483-20-00	2336 Cortina Cir	1	\$96.02
238-483-21-00	2342 Cortina Cir	1	\$96.02
238-484-01-00	1631 Cortina Cir	1	\$96.02
238-484-02-00	1621 Cortina Cir	1	\$96.02
238-484-03-00	1611 Cortina Cir	1	\$96.02
238-484-04-00	1539 Cortina Cir	1	\$96.02

CITY OF ESCONDIDO  
Landscape Maintenance District No. 1 - Zone 1  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-484-05-00	1529 Cortina Cir	1	\$96.02
238-484-06-00	1519 Cortina Cir	1	\$96.02
238-484-07-00	1509 Cortina Cir	1	\$96.02
238-484-08-00	1441 Cortina Cir	1	\$96.02
238-484-09-00	1433 Cortina Cir	1	\$96.02
238-484-10-00	1425 Cortina Cir	1	\$96.02
238-484-11-00	1417 Cortina Cir	1	\$96.02
238-484-12-00	1412 Ventana Dr	1	\$96.02
238-484-13-00	1420 Ventana Dr	1	\$96.02
238-484-14-00	1428 Ventana Dr	1	\$96.02
238-484-15-00	1436 Ventana Dr	1	\$96.02
238-484-16-00	1444 Ventana Dr	1	\$96.02
238-484-17-00	1452 Ventana Dr	1	\$96.02
238-484-18-00	1510 Ventana Dr	1	\$96.02
238-484-19-00	1520 Ventana Dr	1	\$96.02
238-484-20-00	1530 Ventana Dr	1	\$96.02
238-484-21-00	1540 Ventana Dr	1	\$96.02
238-484-22-00	1550 Ventana Dr	1	\$96.02
238-484-23-00	1610 Ventana Dr	1	\$96.02
238-484-24-00	1620 Ventana Dr	1	\$96.02
238-484-25-00	1630 Ventana Dr	1	\$96.02
238-484-26-00	1640 Ventana Dr	1	\$96.02
238-485-01-00	2470 Eucalyptus Ave	1	\$96.02
238-485-02-00	2460 Eucalyptus Ave	1	\$96.02
238-485-03-00	1639 Ventana Dr	1	\$96.02
238-485-04-00	1629 Ventana Dr	1	\$96.02
238-485-05-00	1619 Ventana Dr	1	\$96.02
238-485-06-00	1609 Ventana Dr	1	\$96.02
238-485-07-00	1549 Ventana Dr	1	\$96.02
238-485-08-00	1539 Ventana Dr	1	\$96.02
238-485-09-00	1529 Ventana Dr	1	\$96.02
238-485-10-00	1519 Ventana Dr	1	\$96.02
238-485-11-00	1509 Ventana Dr	1	\$96.02
238-485-12-00	1451 Ventana Dr	1	\$96.02
238-485-13-00	1445 Ventana Dr	1	\$96.02
238-485-14-00	1437 Ventana Dr	1	\$96.02
238-485-15-00	1431 Ventana Dr	1	\$96.02
238-485-16-00	1425 Ventana Dr	1	\$96.02
238-485-17-00	1417 Ventana Dr	1	\$96.02
238-485-18-00	2463 Monterey Dr	1	\$96.02
238-485-19-00	2475 Monterey Dr	1	\$96.02
238-485-20-00	2488 Monterey Dr	1	\$96.02
238-485-21-00	2484 Monterey Dr	1	\$96.02
238-485-22-00	2480 Monterey Dr	1	\$96.02
238-485-23-00	2470 Monterey Dr	1	\$96.02
238-485-24-00	2460 Monterey Dr	1	\$96.02
238-485-25-00	2450 Monterey Dr	1	\$96.02
238-485-26-00	2440 Monterey Dr	1	\$96.02

CITY OF ESCONDIDO  
Landscape Maintenance District No. 1 - Zone 1  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-485-27-00	2335 Cortina Cir	1	\$96.02
238-485-28-00	2329 Cortina Cir	1	\$96.02
238-485-29-00	2321 Cortina Cir	1	\$96.02
238-491-67-00	2225 Cortina Cir	1	\$96.02
238-491-68-00	2223 Cortina Cir	1	\$96.02
238-491-69-00	2221 Cortina Cir	1	\$96.02
238-491-70-00	2220 Eucalyptus Ave	1	\$96.02
238-491-71-00	2218 Eucalyptus Ave	1	\$96.02
238-491-72-00	1465 Hamilton Ln	1	\$96.02
238-491-73-00	1455 Hamilton Ln	1	\$96.02
238-491-74-00	1445 Hamilton Ln	1	\$96.02
238-491-75-00	1435 Hamilton Ln	1	\$96.02
238-491-76-00	1425 Hamilton Ln	1	\$96.02
238-493-01-00	2319 Cortina Cir	1	\$96.02
238-493-02-00	2317 Cortina Cir	1	\$96.02
238-493-03-00	2315 Cortina Cir	1	\$96.02
238-493-04-00	2313 Cortina Cir	1	\$96.02
238-493-05-00	2301 Cortina Cir	1	\$96.02
238-493-06-00	2243 Cortina Cir	1	\$96.02
238-493-07-00	1375 Orinda Pl	1	\$96.02
238-493-08-00	2307 Cortina Cir	1	\$96.02
238-493-09-00	1365 Orinda Pl	1	\$96.02
238-493-11-00	1353 Orinda Pl	1	\$96.02
238-493-12-00	1354 Orinda Pl	1	\$96.02
238-493-13-00	1366 Orinda Pl	1	\$96.02
238-493-14-00	1386 Orinda Pl	1	\$96.02
238-493-15-00	1396 Orinda Pl	1	\$96.02
238-493-16-00	2241 Cortina Cir	1	\$96.02
238-493-17-00	2239 Cortina Cir	1	\$96.02
238-493-18-00	2237 Cortina Cir	1	\$96.02
238-493-19-00	2235 Cortina Cir	1	\$96.02
238-493-20-00	2233 Cortina Cir	1	\$96.02
238-493-21-00	2227 Cortina Cir	1	\$96.02
238-493-22-00	1355 Orinda Pl	1	\$96.02
238-494-01-00	2220 Cortina Cir	1	\$96.02
238-494-02-00	2222 Cortina Cir	1	\$96.02
238-494-03-00	2224 Cortina Cir	1	\$96.02
238-494-04-00	2226 Cortina Cir	1	\$96.02
238-494-05-00	2234 Cortina Cir	1	\$96.02
238-494-06-00	2237 Winsome Pl	1	\$96.02
238-494-07-00	2238 Winsome Pl	1	\$96.02
238-494-08-00	2240 Winsome Pl	1	\$96.02
238-494-09-00	2242 Winsome Pl	1	\$96.02
238-494-10-00	2244 Winsome Pl	1	\$96.02
238-494-11-00	2246 Winsome Pl	1	\$96.02
238-494-12-00	1406 Mandeville Dr	1	\$96.02
238-494-13-00	2248 Winsome Pl	1	\$96.02
238-494-14-00	1410 Mandeville Dr	1	\$96.02

CITY OF ESCONDIDO  
Landscape Maintenance District No. 1 - Zone 1  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-494-15-00	1412 Mandeville Dr	1	\$96.02
238-494-16-00	2239 Winsome Pl	1	\$96.02
238-494-17-00	2243 Winsome Pl	1	\$96.02
238-494-18-00	1403 Stoneridge Cir	1	\$96.02
238-494-19-00	1395 Stoneridge Cir	1	\$96.02
238-494-20-00	1387 Stoneridge Cir	1	\$96.02
238-494-21-00	1385 Stoneridge Cir	1	\$96.02
238-494-22-00	1383 Stoneridge Cir	1	\$96.02
238-494-23-00	1381 Stoneridge Cir	1	\$96.02
238-494-24-00	1379 Stoneridge Cir	1	\$96.02
238-494-25-00	1377 Stoneridge Cir	1	\$96.02
238-494-26-00	1375 Stoneridge Cir	1	\$96.02
238-494-27-00	1373 Stoneridge Cir	1	\$96.02
238-494-28-00	1371 Stoneridge Cir	1	\$96.02
238-494-29-00	2224 Eucalyptus Ave	1	\$96.02
238-494-30-00	1366 Stoneridge Cir	1	\$96.02
238-494-31-00	1368 Stoneridge Cir	1	\$96.02
238-494-32-00	1370 Stoneridge Cir	1	\$96.02
238-494-33-00	1372 Stoneridge Cir	1	\$96.02
238-494-34-00	1376 Stoneridge Cir	1	\$96.02
238-494-35-00	1378 Stoneridge Cir	1	\$96.02
238-494-36-00	1380 Stoneridge Cir	1	\$96.02
238-494-37-00	1382 Stoneridge Cir	1	\$96.02
238-494-38-00	1422 Mandeville Pl	1	\$96.02
238-494-39-00	1432 Mandeville Pl	1	\$96.02
238-494-40-00	1512 Mandeville Pl	1	\$96.02
238-494-41-00	1528 Mandeville Pl	1	\$96.02
238-494-42-00	1540 Mandeville Pl	1	\$96.02
238-494-43-00	1560 Mandeville Pl	1	\$96.02
238-494-44-00	1610 Mandeville Pl	1	\$96.02
238-494-45-00	1616 Mandeville Pl	1	\$96.02
238-494-46-00	1618 Shalimar Pl	1	\$96.02
238-494-47-00	1612 Shalimar Pl	1	\$96.02
238-494-48-00	1566 Shalimar Pl	1	\$96.02
238-494-49-00	1544 Shalimar Pl	1	\$96.02
238-494-50-00	1530 Shalimar Pl	1	\$96.02
238-494-51-00	1615 Mandeville Pl	1	\$96.02
238-494-52-00	1609 Mandeville Pl	1	\$96.02
238-494-53-00	1557 Mandeville Pl	1	\$96.02
238-494-54-00	1539 Mandeville Pl	1	\$96.02
238-494-55-00	1527 Mandeville Pl	1	\$96.02
238-494-56-00	1524 Stoneridge Cir	1	\$96.02
238-494-57-00	1422 Stoneridge Cir	1	\$96.02
238-494-58-00	1419 Stoneridge Cir	1	\$96.02
238-494-59-00	1425 Stoneridge Cir	1	\$96.02
238-494-60-00	1437 Stoneridge Cir	1	\$96.02
238-494-61-00	1521 Stoneridge Cir	1	\$96.02
238-494-62-00	1529 Stoneridge Cir	1	\$96.02



**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 1**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-494-63-00	1535 Stoneridge Cir	1	\$96.02
238-494-64-00	1555 Stoneridge Cir	1	\$96.02
238-494-65-00	1611 Stoneridge Cir	1	\$96.02
238-494-66-00	1617 Stoneridge Cir	1	\$96.02
238-500-01-00	1695 Hamilton Ln	1	\$96.02
238-500-02-00	1677 Hamilton Ln	1	\$96.02
238-500-03-00	1659 Hamilton Ln	1	\$96.02
238-500-04-00	1641 Hamilton Ln	1	\$96.02
238-500-05-00	1623 Hamilton Ln	1	\$96.02
238-500-06-00	1605 Hamilton Ln	1	\$96.02
238-500-07-00	1593 Hamilton Ln	1	\$96.02
238-500-08-00	1573 Hamilton Ln	1	\$96.02
238-500-09-00	1553 Hamilton Ln	1	\$96.02
238-500-10-00	1533 Hamilton Ln	1	\$96.02
238-500-11-00	2217 Eucalyptus Ave	1	\$96.02
238-500-12-00	2219 Eucalyptus Ave	1	\$96.02
238-500-13-00	2221 Eucalyptus Ave	1	\$96.02
238-500-14-00	2223 Eucalyptus Ave	1	\$96.02
238-500-15-00	1600 Glade Pl	1	\$96.02
238-500-16-00	1610 Glade Pl	1	\$96.02
238-500-17-00	1620 Glade Pl	1	\$96.02
238-500-18-00	1631 Glade Pl	1	\$96.02
238-500-19-00	1621 Glade Pl	1	\$96.02
238-500-20-00	1611 Glade Pl	1	\$96.02
238-500-21-00	2225 Eucalyptus Ave	1	\$96.02
238-500-22-00	2227 Eucalyptus Ave	1	\$96.02
238-500-23-00	1640 Cambria Pl	1	\$96.02
238-500-24-00	1644 Cambria Pl	1	\$96.02
238-500-25-00	1654 Cambria Pl	1	\$96.02
238-500-26-00	1664 Cambria Pl	1	\$96.02
238-500-27-00	1674 Cambria Pl	1	\$96.02
238-500-28-00	1684 Cambria Pl	1	\$96.02
238-500-29-00	1683 Cambria Pl	1	\$96.02
238-500-30-00	1673 Cambria Pl	1	\$96.02
238-500-31-00	1663 Cambria Pl	1	\$96.02
238-500-32-00	1653 Cambria Pl	1	\$96.02
238-500-33-00	1643 Cambria Pl	1	\$96.02
238-500-34-00	2229 Eucalyptus Ave	1	\$96.02
238-500-35-00	2231 Eucalyptus Ave	1	\$96.02
238-500-36-00	2233 Eucalyptus Ave	1	\$96.02
238-500-37-00	2235 Eucalyptus Ave	1	\$96.02
238-500-38-00	2237 Eucalyptus Ave	1	\$96.02
238-500-39-00	2239 Eucalyptus Ave	1	\$96.02
238-500-40-00	2241 Eucalyptus Ave	1	\$96.02
238-500-41-00	2243 Eucalyptus Ave	1	\$96.02
238-500-42-00	1625 Stoneridge Cir	1	\$96.02
238-500-43-00	2244 Eucalyptus Ave	1	\$96.02
238-500-44-00	2242 Eucalyptus Ave	1	\$96.02

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 1**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-500-45-00	2240 Eucalyptus Ave	1	\$96.02
238-500-46-00	2238 Eucalyptus Ave	1	\$96.02
238-500-47-00	2234 Eucalyptus Ave	1	\$96.02
238-500-48-00	2232 Eucalyptus Ave	1	\$96.02
238-500-49-00	2230 Eucalyptus Ave	1	\$96.02
238-540-01-00	2201 Eucalyptus Ave	1	\$96.02
238-540-02-00	2203 Eucalyptus Ave	1	\$96.02
238-540-03-00	2205 Eucalyptus Ave	1	\$96.02
238-540-04-00	2207 Eucalyptus Ave	1	\$96.02
238-540-05-00	2209 Eucalyptus Ave	1	\$96.02
238-540-06-00	2211 Eucalyptus Ave	1	\$96.02
238-540-07-00	1512 Hillstone Ave	1	\$96.02
238-540-08-00	1534 Hillstone Ave	1	\$96.02
238-540-09-00	1556 Hillstone Ave	1	\$96.02
238-540-10-00	2220 Blossom Hill Ln	1	\$96.02
238-540-11-00	2216 Blossom Hill Ln	1	\$96.02
238-540-12-00	2212 Blossom Hill Ln	1	\$96.02
238-540-13-00	2208 Blossom Hill Ln	1	\$96.02
238-540-14-00	2204 Blossom Hill Ln	1	\$96.02
238-540-15-00	2200 Blossom Hill Ln	1	\$96.02
238-540-16-00	2202 Sonrisa Gln	1	\$96.02
238-540-17-00	2206 Sonrisa Gln	1	\$96.02
238-540-18-00	2210 Sonrisa Gln	1	\$96.02
238-540-19-00	2214 Sonrisa Gln	1	\$96.02
238-540-20-00	2218 Sonrisa Gln	1	\$96.02
238-540-21-00	2222 Sonrisa Gln	1	\$96.02
238-540-22-00	2226 Sonrisa Gln	1	\$96.02
238-540-23-00	2230 Sonrisa Gln	1	\$96.02
238-540-24-00	1608 Hillstone Ave	1	\$96.02
238-540-25-00	1620 Hillstone Ave	1	\$96.02
238-540-26-00	1632 Hillstone Ave	1	\$96.02
238-540-27-00	1654 Hillstone Ave	1	\$96.02
238-540-28-00	1676 Hillstone Ave	1	\$96.02
238-540-29-00	1698 Hillstone Ave	1	\$96.02
238-540-30-00	2227 Villa Verde Rd	1	\$96.02
238-540-31-00	2239 Villa Verde Rd	1	\$96.02
238-540-32-00	2261 Villa Verde Rd	1	\$96.02
238-540-33-00	2283 Villa Verde Rd	1	\$96.02
238-540-34-00	2286 Villa Verde Rd	1	\$96.02
238-540-35-00	2264 Villa Verde Rd	1	\$96.02
238-540-36-00	1671 Hillstone Ave	1	\$96.02
238-540-37-00	1639 Hillstone Ave	1	\$96.02
238-540-38-00	1627 Hillstone Ave	1	\$96.02
238-540-41-00	1571 Hillstone Ave	1	\$96.02
238-540-42-00	1559 Hillstone Ave	1	\$96.02
238-540-43-00	1537 Hillstone Ave	1	\$96.02
238-540-44-00	1515 Hillstone Ave	1	\$96.02
238-540-45-00	1504 Hamilton Ln	1	\$96.02

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 1**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
238-540-46-00	1528 Hamilton Ln	1	\$96.02
238-540-47-00	1546 Hamilton Ln	1	\$96.02
238-540-48-00	1560 Hamilton Ln	1	\$96.02
238-540-51-00	1626 Hamilton Ln	1	\$96.02
238-540-52-00	1644 Hamilton Ln	1	\$96.02
238-540-53-00	1608 Hamilton Ln	1	\$96.02
238-540-55-00	1582 Hamilton Ln	1	\$96.02
238-540-57-00	1605 Hillstone Ave	1	\$96.02
238-540-58-00	1593 Hillstone Ave	1	\$96.02
Totals:	Parcels: 297		\$28,517.94

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 2**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
226-820-01-00	1862 Lookout Point Pl	1	\$294.82
226-820-02-00	1858 Lookout Point Pl	1	\$294.82
226-820-03-00	1854 Lookout Point Pl	1	\$294.82
226-820-04-00	1850 Lookout Point Pl	1	\$294.82
226-820-05-00	1851 Lookout Point Pl	1	\$294.82
226-820-06-00	1855 Lookout Point Pl	1	\$294.82
226-820-07-00	1859 Lookout Point Pl	1	\$294.82
226-820-08-00	1049 Sunset Heights Rd	1	\$294.82
226-820-09-00	1057 Sunset Heights Rd	1	\$294.82
226-820-10-00	1063 Sunset Heights Rd	1	\$294.82
226-820-11-00	1864 Eagle Summit Pl	1	\$294.82
226-820-12-00	1860 Eagle Summit Pl	1	\$294.82
226-820-13-00	1852 Eagle Summit Pl	1	\$294.82
226-820-14-00	1850 Eagle Summit Pl	1	\$294.82
226-820-15-00	1851 Eagle Summit Pl	1	\$294.82
226-820-16-00	1853 Eagle Summit Pl	1	\$294.82
226-820-17-00	1855 Eagle Summit Pl	1	\$294.82
226-820-18-00	1857 Eagle Summit Pl	1	\$294.82
226-820-19-00	1859 Eagle Summit Pl	1	\$294.82
226-820-20-00	1861 Eagle Summit Pl	1	\$294.82
226-820-21-00	1071 Sunset Heights Rd	1	\$294.82
226-820-22-00	1862 Skyhill Pl	1	\$294.82
226-820-23-00	1856 Skyhill Pl	1	\$294.82
226-820-24-00	1852 Skyhill Pl	1	\$294.82
226-820-25-00	1850 Skyhill Pl	1	\$294.82
226-820-26-00	1851 Skyhill Pl	1	\$294.82
226-820-27-00	1853 Skyhill Pl	1	\$294.82
226-820-28-00	1857 Skyhill Pl	1	\$294.82
226-820-29-00	1861 Skyhill Pl	1	\$294.82
Totals:	Parcels: 29		\$8,549.78

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 3**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
235-083-01-00	1669 Lisbon Pl	1	\$427.50
235-083-02-00	1659 Lisbon Pl	1	\$427.50
235-083-03-00	1653 Lisbon Pl	1	\$427.50
235-083-04-00	1649 Lisbon Pl	1	\$427.50
235-083-05-00	1647 Lisbon Pl	1	\$427.50
235-083-06-00	1645 Lisbon Pl	1	\$427.50
235-083-07-00	1641 Lisbon Pl	1	\$427.50
235-083-08-00	1639 Lisbon Pl	1	\$427.50
235-083-09-00	1636 Lisbon Pl	1	\$427.50
235-083-10-00	1638 Lisbon Pl	1	\$427.50
235-083-11-00	1642 Lisbon Pl	1	\$427.50
235-083-12-00	1646 Lisbon Pl	1	\$427.50
235-083-13-00	1650 Lisbon Pl	1	\$427.50
235-083-14-00	1654 Lisbon Pl	1	\$427.50
235-083-15-00	1658 Lisbon Pl	1	\$427.50
235-083-16-00	1662 Lisbon Pl	1	\$427.50
235-083-17-00	1664 Lisbon Pl	1	\$427.50
235-083-18-00	1920 Chambers St	1	\$427.50
235-083-19-00	1916 Chambers St	1	\$427.50
235-083-20-00	1643 11th Ave West	1	\$427.50
Totals:	Parcels: 20		\$8,550.00

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 4**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
226-831-01-00	1444 Los Cedros Ln	1	\$184.12
226-831-02-00	1440 Los Cedros Ln	1	\$184.12
226-831-03-00	1738 Las Palmas Ln	1	\$184.12
226-831-04-00	1734 Las Palmas Ln	1	\$184.12
226-831-05-00	1730 Las Palmas Ln	1	\$184.12
226-831-06-00	1726 Las Palmas Ln	1	\$184.12
226-831-07-00	1722 Las Palmas Ln	1	\$184.12
226-831-08-00	1725 El Aire Pl	1	\$184.12
226-831-09-00	1729 El Aire Pl	1	\$184.12
226-831-10-00	1733 El Aire Pl	1	\$184.12
226-831-11-00	1737 El Aire Pl	1	\$184.12
226-831-12-00	1741 El Aire Pl	1	\$184.12
226-831-13-00	1745 El Aire Pl	1	\$184.12
226-831-14-00	1749 El Aire Pl	1	\$184.12
226-831-15-00	1755 El Aire Pl	1	\$184.12
226-831-16-00	1750 El Aire Pl	1	\$184.12
226-831-17-00	1746 El Aire Pl	1	\$184.12
226-831-18-00	1742 El Aire Pl	1	\$184.12
226-831-19-00	1738 El Aire Pl	1	\$184.12
226-831-20-00	1734 El Aire Pl	1	\$184.12
226-831-21-00	1730 El Aire Pl	1	\$184.12
226-831-22-00	1726 El Aire Pl	1	\$184.12
226-831-23-00	1723 La Manzana Ln	1	\$184.12
226-831-24-00	1727 La Manzana Ln	1	\$184.12
226-831-25-00	1731 La Manzana Ln	1	\$184.12
226-831-26-00	1735 La Manzana Ln	1	\$184.12
226-831-27-00	1739 La Manzana Ln	1	\$184.12
226-831-28-00	1743 La Manzana Ln	1	\$184.12
226-831-29-00	1747 La Manzana Ln	1	\$184.12
226-831-30-00	1753 La Manzana Ln	1	\$184.12
226-831-31-00	1748 La Manzana Ln	1	\$184.12
226-831-32-00	1742 La Manzana Ln	1	\$184.12
226-831-33-00	1738 La Manzana Ln	1	\$184.12
226-831-34-00	1736 La Manzana Ln	1	\$184.12
226-831-35-00	1728 La Manzana Ln	1	\$184.12
226-831-36-00	1724 La Manzana Ln	1	\$184.12
226-831-37-00	1401 El Cielo Ln	1	\$184.12
226-831-38-00	1405 El Cielo Ln	1	\$184.12
226-831-39-00	1409 El Cielo Ln	1	\$184.12
226-831-40-00	1413 El Cielo Ln	1	\$184.12
226-831-41-00	1417 El Cielo Ln	1	\$184.12
226-831-42-00	1421 El Cielo Ln	1	\$184.12
226-831-43-00	1425 El Cielo Ln	1	\$184.12
226-831-44-00	1429 El Cielo Ln	1	\$184.12
226-831-45-00	1433 El Cielo Ln	1	\$184.12
226-831-46-00	1437 El Cielo Ln	1	\$184.12
226-832-01-00	1711 Las Palmas Ln	1	\$184.12
226-832-02-00	1715 Las Palmas Ln	1	\$184.12

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 4**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
226-832-03-00	1719 Las Palmas Ln	1	\$184.12
226-832-04-00	1723 Las Palmas Ln	1	\$184.12
226-832-05-00	1727 Las Palmas Ln	1	\$184.12
226-832-06-00	1731 Las Palmas Ln	1	\$184.12
226-832-07-00	1735 Las Palmas Ln	1	\$184.12
226-832-08-00	1736 El Rosal Pl	1	\$184.12
226-832-09-00	1732 El Rosal Pl	1	\$184.12
226-832-10-00	1728 El Rosal Pl	1	\$184.12
226-832-11-00	1724 El Rosal Pl	1	\$184.12
226-832-12-00	1718 El Rosal Pl	1	\$184.12
226-832-13-00	1714 El Rosal Pl	1	\$184.12
226-832-14-00	1710 El Rosal Pl	1	\$184.12
226-832-15-00	1706 El Rosal Pl	1	\$184.12
226-832-16-00	1702 El Rosal Pl	1	\$184.12
226-832-17-00	1707 El Rosal Pl	1	\$184.12
226-832-18-00	1717 El Rosal Pl	1	\$184.12
226-832-19-00	1721 El Rosal Pl	1	\$184.12
226-832-20-00	1725 El Rosal Pl	1	\$184.12
226-832-21-00	1731 El Rosal Pl	1	\$184.12
226-832-22-00	1737 El Rosal Pl	1	\$184.12
226-832-23-00	1471 Los Cedros Ln	1	\$184.12
226-832-24-00	1475 Los Cedros Ln	1	\$184.12
226-832-25-00	1481 Los Cedros Ln	1	\$184.12
226-832-26-00	1485 Los Cedros Ln	1	\$184.12
226-832-27-00	1488 Los Cedros Ln	1	\$184.12
226-832-28-00	1480 Los Cedros Ln	1	\$184.12
226-832-29-00	1476 Los Cedros Ln	1	\$184.12
226-832-30-00	1472 Los Cedros Ln	1	\$184.12
226-832-31-00	1468 Los Cedros Ln	1	\$184.12
226-832-32-00	1464 Los Cedros Ln	1	\$184.12
226-832-33-00	1460 Los Cedros Ln	1	\$184.12
226-832-34-00	1456 Los Cedros Ln	1	\$184.12
226-832-35-00	1452 Los Cedros Ln	1	\$184.12
226-832-36-00	1448 Los Cedros Ln	1	\$184.12
Totals:	Parcels: 82		\$15,097.84

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 5**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-700-01-00	1537 Glasgow Ln	1	\$489.76
225-700-02-00	1541 Glasgow Ln	1	\$489.76
225-700-03-00	1545 Glasgow Ln	1	\$489.76
225-700-04-00	1549 Glasgow Ln	1	\$489.76
225-700-05-00	1553 Glasgow Ln	1	\$489.76
225-700-06-00	1558 Dublin Ln	1	\$489.76
225-700-07-00	1554 Dublin Ln	1	\$489.76
225-700-08-00	1550 Dublin Ln	1	\$489.76
225-700-09-00	1546 Dublin Ln	1	\$489.76
225-700-10-00	1542 Dublin Ln	1	\$489.76
225-700-11-00	1538 Dublin Ln	1	\$489.76
225-700-12-00	1543 Dublin Ln	1	\$489.76
225-700-13-00	1547 Dublin Ln	1	\$489.76
225-700-14-00	1551 Dublin Ln	1	\$489.76
225-700-15-00	1555 Dublin Ln	1	\$489.76
225-700-16-00	1559 Dublin Ln	1	\$489.76
225-700-17-00	1563 Dublin Ln	1	\$489.76
225-700-18-00	1567 Dublin Ln	1	\$489.76
225-700-19-00	1619 Glasgow Ln	1	\$489.76
225-700-22-00	1614 Glasgow Ln	1	\$489.76
225-700-23-00	1608 Glasgow Ln	1	\$489.76
225-700-24-00	1554 Glasgow Ln	1	\$489.76
225-700-25-00	1552 Glasgow Ln	1	\$489.76
225-700-26-00	1548 Glasgow Ln	1	\$489.76
225-700-27-00	1546 Glasgow Ln	1	\$489.76
225-700-28-00	1544 Glasgow Ln	1	\$489.76
225-700-29-00	1542 Glasgow Ln	1	\$489.76
225-700-30-00	1538 Glasgow Ln	1	\$489.76
225-700-31-00	1626 Glasgow Ln	1	\$489.76
225-700-33-00	1620 Glasgow Ln	1	\$489.76
Totals:	Parcels: 30		\$14,692.80



**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 6**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
227-680-02-00	122 Brava Pl	1	\$471.94
227-680-03-00	134 Brava Pl	1	\$471.94
227-680-04-00	146 Brava Pl	1	\$471.94
227-680-05-00	158 Brava Pl	1	\$471.94
227-680-06-00	160 Brava Pl	1	\$471.94
227-680-07-00	172 Brava Pl	1	\$471.94
227-680-08-00	165 Brava Pl	1	\$471.94
227-680-09-00	153 Brava Pl	1	\$471.94
227-680-10-00	141 Brava Pl	1	\$471.94
227-680-11-00	129 Brava Pl	1	\$471.94
227-680-12-00	117 Brava Pl	1	\$471.94
227-680-13-00	105 Brava Pl	1	\$471.94
227-680-35-00	110 Brava Pl	1	\$471.94
Totals:	Parcels: 13		\$6,135.22

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 7**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-710-01-00	1533 Glasgow Ln	1	\$695.24
225-710-02-00	1529 Glasgow Ln	1	\$695.24
225-710-03-00	1525 Glasgow Ln	1	\$695.24
225-710-04-00	1521 Glasgow Ln	1	\$695.24
225-710-05-00	1517 Glasgow Ln	1	\$695.24
225-710-06-00	1513 Glasgow Ln	1	\$695.24
225-710-07-00	1509 Glasgow Ln	1	\$695.24
225-710-08-00	1505 Glasgow Ln	1	\$695.24
225-710-09-00	1502 Glasgow Ln	1	\$695.24
225-710-10-00	1506 Glasgow Ln	1	\$695.24
225-710-11-00	1510 Glasgow Ln	1	\$695.24
225-710-12-00	1514 Glasgow Ln	1	\$695.24
225-710-13-00	1518 Glasgow Ln	1	\$695.24
225-710-14-00	1526 Glasgow Ln	1	\$695.24
225-710-15-00	2415 Stevens Pl	1	\$695.24
225-710-16-00	2427 Stevens Pl	1	\$695.24
225-710-17-00	2431 Stevens Pl	1	\$695.24
225-710-18-00	2447 Stevens Pl	1	\$695.24
225-710-19-00	2434 Stevens Pl	1	\$695.24
225-710-20-00	2426 Stevens Pl	1	\$695.24
225-710-21-00	2418 Stevens Pl	1	\$695.24
225-710-22-00	2416 Stevens Pl	1	\$695.24
Totals:	Parcels: 22		\$15,295.28

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 8**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
231-790-54-00	561 Iona Ct	1	\$90.20
231-790-55-00	565 Iona Ct	1	\$90.20
231-790-56-00	569 Iona Ct	1	\$90.20
231-790-57-00	573 Iona Ct	1	\$90.20
231-790-58-00	577 Iona Ct	1	\$90.20
231-790-59-00	581 Iona Ct	1	\$90.20
231-790-60-00	585 Iona Ct	1	\$90.20
231-790-61-00	589 Iona Ct	1	\$90.20
231-790-62-00	593 Iona Ct	1	\$90.20
231-790-63-00	597 Iona Ct	1	\$90.20
231-790-64-00	601 Iona Ct	1	\$90.20
231-790-65-00	605 Iona Ct	1	\$90.20
231-790-66-00	609 Iona Ct	1	\$90.20
231-790-67-00	613 Iona Ct	1	\$90.20
231-790-68-00	617 Iona Ct	1	\$90.20
231-790-69-00	621 Iona Ct	1	\$90.20
231-790-70-00	625 Iona Ct	1	\$90.20
231-790-71-00	2795 Geise Ct	1	\$90.20
231-790-72-00	2789 Geise Ct	1	\$90.20
231-790-73-00	2783 Geise Ct	1	\$90.20
231-790-74-00	2777 Geise Ct	1	\$90.20
231-790-75-00	628 Iona Ct	1	\$90.20
231-790-76-00	624 Iona Ct	1	\$90.20
231-790-77-00	Iona Ct	1	\$90.20
231-790-78-00	578 Iona Ct	1	\$90.20
231-790-79-00	574 Iona Ct	1	\$90.20
231-790-80-00	570 Iona Ct	1	\$90.20
231-790-81-00	566 Iona Ct	1	\$90.20
231-790-82-00	562 Iona Ct	1	\$90.20
Totals:	Parcels: 29		\$2,615.80

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 -Zone 9**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-991-02-00	2253 Parktree Ln	1	\$571.70
224-991-03-00	2243 Parktree Ln	1	\$571.70
224-991-04-00	2231 Parktree Ln	1	\$571.70
224-991-05-00	2223 Parktree Ln	1	\$571.70
224-991-06-00	2211 Parktree Ln	1	\$571.70
224-991-07-00	2203 Parktree Ln	1	\$571.70
224-991-08-00	2195 Parktree Ln	1	\$571.70
224-991-09-00	2187 Parktree Ln	1	\$571.70
224-991-10-00	2165 Parktree Ln	1	\$571.70
224-991-11-00	2164 Parktree Ln	1	\$571.70
224-991-12-00	2170 Parktree Ln	1	\$571.70
224-991-13-00	2176 Parktree Ln	1	\$571.70
224-991-14-00	2184 Parktree Ln	1	\$571.70
224-991-15-00	315 Valletree Pl	1	\$571.70
224-991-16-00	323 Valletree Pl	1	\$571.70
224-991-17-00	329 Valletree Pl	1	\$571.70
224-991-18-00	334 Valletree Pl	1	\$571.70
224-991-19-00	328 Valletree Pl	1	\$571.70
224-991-20-00	322 Valletree Pl	1	\$571.70
224-991-21-00	314 Valletree Pl	1	\$571.70
224-991-22-00	317 Springtree Pl	1	\$571.70
224-991-23-00	325 Springtree Pl	1	\$571.70
224-991-24-00	329 Springtree Pl	1	\$571.70
224-991-25-00	335 Springtree Pl	1	\$571.70
224-991-26-00	345 Springtree Pl	1	\$571.70
224-991-27-00	346 Springtree Pl	1	\$571.70
224-991-28-00	342 Springtree Pl	1	\$571.70
224-991-29-00	338 Springtree Pl	1	\$571.70
224-991-30-00	334 Springtree Pl	1	\$571.70
224-991-31-00	330 Springtree Pl	1	\$571.70
224-991-32-00	324 Springtree Pl	1	\$571.70
224-991-33-00	316 Springtree Pl	1	\$571.70
224-991-35-00	2257 Brookwood Ct	1	\$571.70
224-991-37-00	2256 Brookwood Ct	1	\$571.70
224-991-38-00	2248 Brookwood Ct	1	\$571.70
224-991-39-00	2242 Brookwood Ct	1	\$571.70
224-991-40-00	2236 Brookwood Ct	1	\$571.70
224-991-41-00	2211 Brookwood Ct	1	\$571.70
224-991-42-00	2219 Brookwood Ct	1	\$571.70
224-991-43-00	2223 Brookwood Ct	1	\$571.70
224-991-44-00	2229 Brookwood Ct	1	\$571.70
224-991-45-00	2207 Pleasantwood Ln	1	\$571.70
224-991-46-00	2203 Pleasantwood Ln	1	\$571.70
224-991-47-00	2199 Pleasantwood Ln	1	\$571.70
224-991-48-00	2195 Pleasantwood Ln	1	\$571.70
224-991-49-00	2191 Pleasantwood Ln	1	\$571.70
224-991-50-00	2187 Pleasantwood Ln	1	\$571.70
224-991-51-00	2183 Pleasantwood Ln	1	\$571.70

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 -Zone 9**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-991-52-00	2179 Pleasantwood Ln	1	\$571.70
224-991-53-00	2175 Pleasantwood Ln	1	\$571.70
224-991-54-00	2171 Pleasantwood Ln	1	\$571.70
224-991-55-00	2167 Pleasantwood Ln	1	\$571.70
224-991-56-00	2163 Pleasantwood Ln	1	\$571.70
224-991-57-00	2159 Pleasantwood Ln	1	\$571.70
224-991-58-00	2153 Pleasantwood Ln	1	\$571.70
224-991-59-00	2145 Pleasantwood Ln	1	\$571.70
224-991-60-00	2141 Pleasantwood Ln	1	\$571.70
224-991-61-00	2137 Pleasantwood Ln	1	\$571.70
224-991-62-00	2138 Pleasantwood Ln	1	\$571.70
224-991-63-00	2146 Pleasantwood Ln	1	\$571.70
224-991-64-00	2156 Pleasantwood Ln	1	\$571.70
224-991-65-00	2162 Pleasantwood Ln	1	\$571.70
224-991-66-00	2168 Pleasantwood Ln	1	\$571.70
224-991-67-00	2179 Splendorwood Pl	1	\$571.70
224-991-68-00	2177 Splendorwood Pl	1	\$571.70
224-991-69-00	2167 Splendorwood Pl	1	\$571.70
224-991-70-00	2161 Splendorwood Pl	1	\$571.70
224-991-71-00	2151 Splendorwood Pl	1	\$571.70
224-991-72-00	2145 Splendorwood Pl	1	\$571.70
224-991-73-00	2137 Splendorwood Pl	1	\$571.70
224-991-75-00	2136 Splendorwood Pl	1	\$571.70
224-991-76-00	2144 Splendorwood Pl	1	\$571.70
224-991-77-00	2152 Splendorwood Pl	1	\$571.70
224-991-78-00	2158 Splendorwood Pl	1	\$571.70
224-991-79-00	2164 Splendorwood Pl	1	\$571.70
224-991-80-00	2170 Splendorwood Pl	1	\$571.70
224-991-81-00	2176 Splendorwood Pl	1	\$571.70
224-991-82-00	2180 Splendorwood Pl	1	\$571.70
224-991-83-00	2184 Splendorwood Pl	1	\$571.70
224-991-84-00	2188 Pleasantwood Ln	1	\$571.70
224-991-85-00	2196 Pleasantwood Ln	1	\$571.70
224-991-86-00	2204 Pleasantwood Ln	1	\$571.70
224-991-88-00	2260 Brookwood Ct	1	\$571.70
224-992-01-00	520 Shadywood Dr	1	\$571.70
224-992-02-00	528 Shadywood Dr	1	\$571.70
224-992-03-00	536 Shadywood Dr	1	\$571.70
224-992-04-00	542 Shadywood Dr	1	\$571.70
224-992-05-00	548 Shadywood Dr	1	\$571.70
224-992-06-00	556 Shadywood Dr	1	\$571.70
224-992-07-00	564 Shadywood Dr	1	\$571.70
224-992-08-00	570 Shadywood Dr	1	\$571.70
224-992-09-00	576 Shadywood Dr	1	\$571.70
224-992-10-00	582 Shadywood Dr	1	\$571.70
224-992-11-00	588 Shadywood Dr	1	\$571.70
224-992-12-00	596 Shadywood Dr	1	\$571.70
224-992-13-00	604 Shadywood Dr	1	\$571.70

CITY OF ESCONDIDO  
 Landscape Maintenance District No. 1 -Zone 9  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-992-15-00	614 Shadywood Dr	1	\$571.70
224-992-16-00	620 Shadywood Dr	1	\$571.70
224-992-17-00	626 Shadywood Dr	1	\$571.70
224-992-18-00	632 Shadywood Dr	1	\$571.70
224-992-19-00	638 Shadywood Dr	1	\$571.70
224-992-20-00	646 Shadywood Dr	1	\$571.70
224-992-21-00	654 Shadywood Dr	1	\$571.70
224-992-22-00	660 Shadywood Dr	1	\$571.70
224-992-23-00	666 Shadywood Dr	1	\$571.70
224-992-24-00	674 Shadywood Dr	1	\$571.70
224-992-25-00	678 Shadywood Dr	1	\$571.70
224-992-27-00	677 Shadywood Dr	1	\$571.70
224-992-28-00	673 Shadywood Dr	1	\$571.70
224-992-29-00	665 Shadywood Dr	1	\$571.70
224-992-30-00	661 Shadywood Dr	1	\$571.70
224-992-31-00	653 Shadywood Dr	1	\$571.70
224-992-32-00	648 Crestwood Pl	1	\$571.70
224-992-33-00	650 Crestwood Pl	1	\$571.70
224-992-34-00	654 Crestwood Pl	1	\$571.70
224-992-35-00	658 Crestwood Pl	1	\$571.70
224-992-36-00	660 Crestwood Pl	1	\$571.70
224-992-37-00	668 Crestwood Pl	1	\$571.70
224-992-38-00	672 Crestwood Pl	1	\$571.70
224-992-39-00	676 Crestwood Pl	1	\$571.70
224-992-40-00	680 Crestwood Pl	1	\$571.70
224-992-41-00	684 Crestwood Pl	1	\$571.70
224-992-42-00	687 Crestwood Pl	1	\$571.70
224-992-43-00	683 Crestwood Pl	1	\$571.70
224-992-44-00	679 Crestwood Pl	1	\$571.70
224-992-45-00	653 Crestwood Pl	1	\$571.70
224-992-46-00	649 Crestwood Pl	1	\$571.70
224-992-47-00	645 Crestwood Pl	1	\$571.70
224-992-48-00	2216 Terracewood Ln	1	\$571.70
224-992-49-00	2210 Terracewood Ln	1	\$571.70
224-992-50-00	2208 Terracewood Ln	1	\$571.70
224-992-51-00	2197 Terracewood Ln	1	\$571.70
224-992-52-00	2201 Terracewood Ln	1	\$571.70
224-992-53-00	2205 Terracewood Ln	1	\$571.70
224-992-54-00	2209 Terracewood Ln	1	\$571.70
224-992-55-00	2211 Terracewood Ln	1	\$571.70
224-992-56-00	2215 Terracewood Ln	1	\$571.70
224-992-57-00	2219 Terracewood Ln	1	\$571.70
224-992-58-00	2225 Terracewood Ln	1	\$571.70
224-992-59-00	2231 Terracewood Ln	1	\$571.70
224-992-60-00	2239 Terracewood Ln	1	\$571.70
224-992-61-00	2241 Terracewood Ln	1	\$571.70
224-992-62-00	2249 Terracewood Ln	1	\$571.70
224-992-63-00	607 Shadywood Dr	1	\$571.70

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 -Zone 9**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-992-64-00	597 Shadywood Dr	1	\$571.70
224-992-65-00	589 Shadywood Dr	1	\$571.70
224-992-66-00	585 Shadywood Dr	1	\$571.70
224-992-67-00	581 Shadywood Dr	1	\$571.70
224-992-68-00	577 Shadywood Dr	1	\$571.70
224-992-69-00	571 Shadywood Dr	1	\$571.70
224-992-70-00	565 Shadywood Dr	1	\$571.70
224-992-71-00	561 Shadywood Dr	1	\$571.70
224-992-72-00	555 Shadywood Dr	1	\$571.70
224-992-73-00	545 Shadywood Dr	1	\$571.70
224-992-74-00	539 Shadywood Dr	1	\$571.70
224-992-76-00	610 Shadywood Dr	1	\$571.70
Totals:	Parcels:	156	\$89,185.20

CITY OF ESCONDIDO  
Landscape Maintenance District No. 1 - Zone 10  
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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-051-38-00	1860- El Norte Pkwy West	25.000	
224-163-01-00	1735 Larkhaven Gln	1.000	
224-163-02-00	1731 Larkhaven Gln	1.000	
224-163-03-00	1723 Larkhaven Gln	1.000	
224-163-04-00	1717 Larkhaven Gln	1.000	
224-163-05-00	1713 Larkhaven Gln	1.000	
224-163-06-00	1709 Larkhaven Gln	1.000	
224-163-07-00	1705 Larkhaven Gln	1.000	
224-163-08-00	1702 Larkhaven Gln	1.000	
224-163-09-00	1706 Larkhaven Gln	1.000	
224-163-10-00	1710 Larkhaven Gln	1.000	
224-163-11-00	1714 Larkhaven Gln	1.000	
224-163-12-00	1718 Larkhaven Gln	1.000	
224-163-13-00	1722 Larkhaven Gln	1.000	
224-163-14-00	1726 Larkhaven Gln	1.000	
224-163-15-00	1741 Still Water Gln	1.000	
224-163-16-00	1737 Still Water Gln	1.000	
224-163-18-00	1732 Still Water Gln	1.000	
224-163-19-00	1736 Still Water Gln	1.000	
224-163-20-00	1740 Still Water Gln	1.000	
224-163-21-00	1744 Still Water Gln	1.000	
224-163-22-00	1748 Stillwater Gln	1.000	
224-163-23-00	1752 Still Water Gln	1.000	
224-163-24-00	1756 Still Water Gln	1.000	
224-163-25-00	1761 Still Water Gln	1.000	
224-163-26-00	1757 Still Water Gln	1.000	
224-163-27-00	1753 Still Water Gln	1.000	
224-163-28-00	1749 Still Water Gln	1.000	
224-163-29-00	1734 Larkhaven Gln	1.000	
224-163-30-00	1738 Larkhaven Gln	1.000	
224-163-31-00	1742 Larkhaven Gln	1.000	
224-163-32-00	1746 Larkhaven Gln	1.000	
224-163-33-00	1750 Larkhaven Gln	1.000	
224-163-34-00	1754 Larkhaven Gln	1.000	
224-163-35-00	1755 Larkhaven Gln	1.000	
224-163-36-00	1751 Larkhaven Gln	1.000	
224-163-37-00	1747 Larkhaven Gln	1.000	
224-163-38-00	1743 Larkhaven Gln	1.000	
224-163-39-00	1739 Larkhaven Gln	1.000	
224-163-41-00	1721 Still Water Gln	1.000	
224-164-01-00	1759 Larkhaven Gln	1.000	
224-164-02-00	1761 Larkhaven Gln	1.000	
224-164-03-00	1765 Larkhaven Gln	1.000	
224-164-04-00	1769 Larkhaven Gln	1.000	
224-164-05-00	1773 Larkhaven Gln	1.000	
224-164-06-00	1777 Larkhaven Gln	1.000	
224-164-07-00	1781 Larkhaven Gln	1.000	
224-164-08-00	1785 Larkhaven Gln	1.000	



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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-164-09-00	1789 Larkhaven Gln	1.000	
224-164-10-00	1793 Larkhaven Gln	1.000	
224-164-11-00	1797 Larkhaven Gln	1.000	
224-164-12-00	1801 Larkhaven Gln	1.000	
224-164-13-00	1798 Larkhaven Gln	1.000	
224-164-14-00	1768 Still Water Gln	1.000	
224-164-15-00	1764 Still Water Gln	1.000	
224-164-16-00	1762 Stillwater Gln	1.000	
224-164-17-00	1765 Still Water Gln	1.000	
224-164-18-00	1769 Still Water Gln	1.000	
224-164-19-00	1771 Still Water Gln	1.000	
224-164-20-00	1766 Larkhaven Gln	1.000	
224-164-21-00	1762 Larkhaven Gln	1.000	
224-164-22-00	1758 Larkhaven Gln	1.000	
224-210-52-00	*** No Situs Info **	0.088	
224-210-53-00	*** No Situs Info **	7.025	
224-211-05-00	1560 Country Club Dr West	2.230	
224-211-11-00	Country Club Dr	0.035	
224-211-12-00	Country Club Dr	0.995	
224-211-15-00	Country Club Dr	3.688	
224-211-16-00	1436 Country Club Ln West	1.000	
224-211-17-00	1428 Country Club Ln West	1.000	
224-211-18-00	1422 Country Club Ln West	1.000	
224-211-19-00	1416 Country Club Ln West	1.000	
224-211-20-00	1408 Country Club Ln West	1.000	
224-211-21-00	1404 Country Club Ln West	1.000	
224-220-43-00	1001 Country Club Ln	6.563	
224-220-53-00	2027 Cherokee Ln	1.000	
224-220-54-00	2020 Cherokee Ln	1.000	
224-230-05-00	2124 Mudge Ln	1.000	
224-230-10-00	2122 Mudge Ln	1.000	
224-230-11-00	1758 Mudge Ln	1.000	
224-230-26-00	1732 Mudge Ln	1.000	
224-230-27-00	1742 Mudge Ln	1.000	
224-230-33-00	1050 Country Club Ln	1.000	
224-230-36-00	Country Club Dr	0.583	
224-230-37-00	*** No Situs Info **	1.000	
224-230-38-00	*** No Situs Info **	1.000	
224-230-43-00	Country Club Dr	0.893	
224-231-01-00	1050 Hawaii Pl	1.000	
224-231-02-00	1040 Hawaii Pl	1.000	
224-231-03-00	1030 Hawaii Pl	1.000	
224-231-04-00	1020 Hawaii Pl	1.000	
224-231-05-00	1010 Hawaii Pl	1.000	
224-231-06-00	950 Hawaii Pl	1.000	
224-231-07-00	Hawaii Pl	1.000	
224-231-08-00	Hawaii Pl	1.000	
224-231-09-00	920 Hawaii Pl	1.000	

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<b>Assessor's Parcel No.</b>	<b>Situs Address</b>	<b>Levy Factor</b>	<b>Assessment Levy</b>
224-231-10-00	915 Hawaii Pl	1.000	
224-231-11-00	925 Hawaii Pl	1.000	
224-231-12-00	935 Hawaii Pl	1.000	
224-231-13-00	945 Hawaii Pl	1.000	
224-231-14-00	1005 Hawaii Pl	1.000	
224-231-15-00	1015 Hawaii Pl	1.000	
224-231-16-00	1025 Hawaii Pl	1.000	
224-231-17-00	1035 Hawaii Pl	1.000	
224-231-18-00	Hawaii Pl	1.000	
224-231-19-00	2150 Nutmeg St	1.000	
224-231-20-00	1055 Hawaii Pl	1.000	
224-251-01-00	2102 Amorosa Gln	1.000	
224-251-02-00	2106 Amorosa Gln	1.000	
224-251-03-00	2112 Domingo Gln	1.000	
224-251-04-00	2108 Domingo Gln	1.000	
224-251-05-00	2104 Domingo Gln	1.000	
224-251-06-00	2103 Domingo Gln	1.000	
224-251-07-00	2107 Domingo Gln	1.000	
224-251-08-00	2111 Domingo Gln	1.000	
224-251-09-00	2115 Domingo Gln	1.000	
224-251-12-00	2125 Domingo Gln	1.000	
224-251-13-00	2129 Domingo Gln	1.000	
224-251-14-00	2133 Domingo Gln	1.000	
224-251-15-00	888 Cadencia Gln	1.000	
224-251-16-00	882 Cadencia Gln	1.000	
224-251-17-00	2135 Amorosa Gln	1.000	
224-251-18-00	2139 Amorosa Gln	1.000	
224-251-19-00	2143 Amorosa Gln	1.000	
224-251-20-00	2147 Amorosa Gln	1.000	
224-251-21-00	899 Alta Loma Gln	1.000	
224-251-22-00	2155 Amorosa Gln	1.000	
224-251-23-00	2159 Amorosa Gln	1.000	
224-251-24-00	2163 Amorosa Gln	1.000	
224-251-25-00	2167 Amorosa Gln	1.000	
224-251-26-00	2171 Amorosa Gln	1.000	
224-251-27-00	2175 Amorosa Gln	1.000	
224-251-28-00	2179 Amorosa Gln	1.000	
224-251-29-00	2183 Amorosa Gln	1.000	
224-251-30-00	2187 Amorosa Gln	1.000	
224-251-31-00	2191 Amorosa Gln	1.000	
224-251-32-00	2195 Amorosa Gln	1.000	
224-251-33-00	2197 Amorosa Gln	1.000	
224-251-34-00	2199 Amorosa Gln	1.000	
224-251-35-00	2190 Amorosa Gln	1.000	
224-251-36-00	2178 Amorosa Gln	1.000	
224-251-37-00	2174 Amorosa Gln	1.000	
224-251-38-00	2170 Amorosa Gln	1.000	
224-251-39-00	2164 Amorosa Gln	1.000	

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-251-40-00	2160 Amorosa Gln	1.000	
224-251-43-00	2119 Domingo Gln	1.000	
224-251-44-00	2121 Domingo Gln	1.000	
224-280-64-00	2215 Nutmeg St North	1.000	
224-280-65-00	Gary Ln	1.000	
224-280-66-00	1140 Gary Ln	1.000	
224-430-04-00	Country Club Dr	0.188	
224-430-05-00	1758 Lorraine Pl	1.000	
224-430-06-00	1756 Lorraine Pl	1.000	
224-430-07-00	1754 Lorraine Pl	1.000	
224-430-08-00	1752 Lorraine Pl	1.000	
224-430-09-00	1750 Lorraine Pl	1.000	
224-430-10-00	1744 Country Club Ln West	1.000	
224-430-11-00	1734# Country Club Dr	1.000	
224-431-01-00	Country Club Dr	0.125	
224-431-02-00	Country Club Dr	0.113	
224-431-03-00	1800 Country Club Ln	1.188	
224-470-01-00	1925 Pamela Ln	1.000	
224-470-02-00	1904 Louis Dr	1.000	
224-470-03-00	1908 Louis Dr	1.000	
224-470-04-00	1912 Louis Dr	1.000	
224-470-05-00	1916 Louis Dr	1.000	
224-470-06-00	1920 Louis Dr	1.000	
224-470-07-00	1924 Louis Dr	1.000	
224-470-08-00	1928 Louis Dr	1.000	
224-470-09-00	1932 Louis Dr	1.000	
224-470-10-00	1936 Louis Dr	1.000	
224-470-11-00	1938 Louis Dr	1.000	
224-470-12-00	1935 Edith Dr	1.000	
224-470-13-00	1931 Edith Dr	1.000	
224-470-14-00	1927 Edith Dr	1.000	
224-470-15-00	1923 Edith Dr	1.000	
224-470-16-00	1919 Edith Dr	1.000	
224-470-17-00	1915 Edith Dr	1.000	
224-470-18-00	1911 Edith Dr	1.000	
224-470-19-00	1907 Edith Dr	1.000	
224-470-20-00	1903 Edith Dr	1.000	
224-470-21-00	1901 Edith Dr	1.000	
224-470-22-00	1902 Felice Dr	1.000	
224-470-23-00	1904 Felice Dr	1.000	
224-470-24-00	1925 Louis Dr	1.000	
224-470-25-00	1921 Louis Dr	1.000	
224-470-26-00	1917 Louis Dr	1.000	
224-470-27-00	1913 Louis Dr	1.000	
224-470-28-00	1909 Louis Dr	1.000	
224-470-29-00	1905 Louis Dr	1.000	
224-470-30-00	1917 Pamela Ln	1.000	
224-470-31-00	1913 Pamela Ln	1.000	

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<b>Assessor's Parcel No.</b>	<b>Situs Address</b>	<b>Levy Factor</b>	<b>Assessment Levy</b>
224-470-32-00	1909 Pamela Ln	1.000	
224-470-33-00	1905 Pamela Ln	1.000	
224-470-34-00	1901 Pamela Ln	1.000	
224-470-35-00	1904 Edith Dr	1.000	
224-470-36-00	1906 Edith Dr	1.000	
224-470-37-00	1908 Edith Dr	1.000	
224-470-38-00	1912 Edith Dr	1.000	
224-470-41-00	1926 Pamela Ln	1.000	
224-470-42-00	1922 Pamela Ln	1.000	
224-470-43-00	1918 Pamela Ln	1.000	
224-470-44-00	1914 Pamela Ln	1.000	
224-470-45-00	1910 Pamela Ln	1.000	
224-470-46-00	1906 Pamela Ln	1.000	
224-470-47-00	1902 Pamela Ln	1.000	
224-470-48-00	1884 Pamela Ln	1.000	
224-470-49-00	1880 Pamela Ln	1.000	
224-470-50-00	1876 Pamela Ln	1.000	
224-470-51-00	1872 Pamela Ln	1.000	
224-470-52-00	1908 Felice Dr	1.000	
224-470-53-00	1912 Felice Dr	1.000	
224-470-54-00	1916 Felice Dr	1.000	
224-470-55-00	1920 Felice Dr	1.000	
224-470-56-00	1924 Felice Dr	1.000	
224-470-57-00	1928 Felice Dr	1.000	
224-470-58-00	1932 Felice Dr	1.000	
224-470-59-00	1936 Felice Dr	1.000	
224-470-60-00	1942 Felice Dr	1.000	
224-470-61-00	1982 Golden Circle Dr	1.000	
224-470-62-00	1986 Golden Circle Dr	1.000	
224-470-63-00	1990 Golden Circle Dr	1.000	
224-470-64-00	1994 Golden Circle Dr	1.000	
224-470-65-00	2027 Golden Circle Dr	1.000	
224-470-66-00	2023 Golden Circle Dr	1.000	
224-470-67-00	1999 Golden Circle Dr	1.000	
224-470-68-00	1995 Golden Circle Dr	1.000	
224-470-69-00	1991 Golden Circle Dr	1.000	
224-470-70-00	1985 Golden Circle Dr	1.000	
224-470-71-00	1981 Golden Circle Dr	1.000	
224-470-72-00	1977 Golden Circle Dr	1.000	
224-470-73-00	1975 Golden Circle Dr	1.000	
224-470-74-00	1973 Golden Circle Dr	1.000	
224-470-75-00	1970 Golden Circle Dr	1.000	
224-470-76-00	1974 Golden Circle Dr	1.000	
224-470-77-00	1937 Felice Dr	1.000	
224-470-78-00	1933 Felice Dr	1.000	
224-470-79-00	1929 Felice Dr	1.000	
224-470-80-00	1925 Felice Dr	1.000	
224-470-81-00	1921 Felice Dr	1.000	

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-470-82-00	1917 Felice Dr	1.000	
224-470-83-00	1913 Felice Dr	1.000	
224-470-84-00	1909 Felice Dr	1.000	
224-470-85-00	1907 Felice Dr	1.000	
224-470-86-00	1920 Edith Dr	1.000	
224-470-87-00	1916 Edith Dr	1.000	
224-480-24-00	1839 Pamela Ln	1.000	
224-480-29-00	1931 Lorri Way	1.000	
224-480-30-00	1937 Lorri Way	1.000	
224-480-31-00	1932 Clover Way	1.000	
224-480-32-00	1920 Clover Way	1.000	
224-480-33-00	1914 Clover Way	1.000	
224-480-34-00	1908 Clover Way	1.000	
224-480-35-00	1902 Clover Way	1.000	
224-480-36-00	1831 Pamela Ln	1.000	
224-480-37-00	1835 Pamela Ln	1.000	
224-480-43-00	1919 Lorri Way	1.000	
224-480-45-00	1925 Lorri Way	1.000	
224-480-47-00	1907 Lorri Way	1.000	
224-480-48-00	Lorri Way	1.000	
224-481-01-00	1913 Golden Circle Dr	1.000	
224-481-02-00	1919 Golden Circle Dr	1.000	
224-481-03-00	1925 Golden Circle Dr	1.000	
224-481-04-00	1929 Golden Circle Dr	1.000	
224-481-05-00	1933 Golden Circle Dr	1.000	
224-481-06-00	1937 Golden Circle Dr	1.000	
224-481-07-00	1941 Golden Circle Dr	1.000	
224-481-08-00	1945 Golden Circle Dr	1.000	
224-481-09-00	1949 Golden Circle Dr	1.000	
224-481-10-00	1953 Golden Circle Dr	1.000	
224-481-11-00	1955 Golden Circle Dr	1.000	
224-481-12-00	1957 Golden Circle Dr	1.000	
224-481-13-00	1961 Golden Circle Dr	1.000	
224-481-14-00	1965 Golden Circle Dr	1.000	
224-481-15-00	1969 Golden Circle Dr	1.000	
224-481-16-00	1893 Golden Circle Dr	1.000	
224-481-17-00	1899 Golden Circle Dr	1.000	
224-481-18-00	1901 Golden Circle Dr	1.000	
224-481-19-00	1907 Golden Circle Dr	1.000	
224-481-20-00	1887 Golden Circle Dr	1.000	
224-481-21-00	1881 Golden Circle Dr	1.000	
224-481-22-00	1875 Golden Circle Dr	1.000	
224-481-23-00	1869 Golden Circle Dr	1.000	
224-481-25-00	1863 Golden Circle Dr	1.000	
224-482-01-00	1903 Felice Dr	1.000	
224-482-02-00	1901 Felice Dr	1.000	
224-482-03-00	1857 Pamela Ln	1.000	
224-482-04-00	1853 Pamela Ln	1.000	

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-482-05-00	1904 Lorri Way	1.000	
224-482-06-00	1908 Lorri Way	1.000	
224-482-07-00	1920 Lorri Way	1.000	
224-482-08-00	1926 Lorri Way	1.000	
224-482-09-00	1932 Lorri Way	1.000	
224-482-10-00	1938 Lorri Way	1.000	
224-482-11-00	1944 Lorri Way	1.000	
224-482-12-00	1950 Lorri Way	1.000	
224-482-13-00	1957 Clover Way	1.000	
224-482-14-00	1953 Clover Way	1.000	
224-482-15-00	1949 Clover Way	1.000	
224-482-16-00	1943 Clover Way	1.000	
224-482-17-00	1937 Clover Way	1.000	
224-482-18-00	1931 Clover Way	1.000	
224-482-19-00	1925 Clover Way	1.000	
224-482-20-00	1919 Clover Way	1.000	
224-482-21-00	1913 Clover Way	1.000	
224-482-22-00	1907 Clover Way	1.000	
224-482-23-00	1901 Clover Way	1.000	
224-482-24-00	1926 Golden Circle Dr	1.000	
224-482-25-00	1920 Golden Circle Dr	1.000	
224-482-26-00	1914 Golden Circle Dr	1.000	
224-482-27-00	1908 Golden Circle Dr	1.000	
224-482-28-00	1902 Golden Circle Dr	1.000	
224-482-29-00	1932 Golden Circle Dr	1.000	
224-482-30-00	1938 Golden Circle Dr	1.000	
224-482-31-00	1942 Golden Circle Dr	1.000	
224-482-32-00	1948 Golden Circle Dr	1.000	
224-482-33-00	1954 Golden Circle Dr	1.000	
224-482-34-00	1958 Golden Circle Dr	1.000	
224-482-35-00	1962 Golden Circle Dr	1.000	
224-482-36-00	1966 Golden Circle Dr	1.000	
224-483-01-00	1848 Pamela Ln	1.000	
224-483-02-00	1844 Pamela Ln	1.000	
224-483-03-00	1838 Pamela Ln	1.000	
224-483-04-00	1832 Pamela Ln	1.000	
224-483-05-00	1826 Pamela Ln	1.000	
224-483-06-00	1820 Pamela Ln	1.000	
224-483-07-00	1814 Pamela Ln	1.000	
224-483-08-00	1808 Pamela Ln	1.000	
224-483-09-00	1802 Pamela Ln	1.000	
224-483-10-00	1852 Pamela Ln	1.000	
224-483-11-00	1856 Pamela Ln	1.000	
224-483-12-00	1860 Pamela Ln	1.000	
224-483-13-00	1864 Pamela Ln	1.000	
224-483-14-00	1868 Pamela Ln	1.000	
224-484-01-00	1731 Emogene Pl	1.000	
224-484-02-00	1741 Emogene Pl	1.000	

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-484-03-00	1751 Emogene Pl	1.000	
224-484-04-00	1761 Emogene Pl	1.000	
224-484-05-00	1771 Emogene Pl	1.000	
224-484-06-00	1770 Emogene Pl	1.000	
224-484-07-00	1760 Emogene Pl	1.000	
224-484-08-00	1750 Emogene Pl	1.000	
224-484-09-00	1740 Emogene Pl	1.000	
224-484-10-00	1730 Emogene Pl	1.000	
224-484-11-00	1731 Judith Pl	1.000	
224-484-12-00	1741 Judith Pl	1.000	
224-484-13-00	1751 Judith Pl	1.000	
224-484-14-00	1761 Judith Pl	1.000	
224-484-15-00	1771 Judith Pl	1.000	
224-484-16-00	1770 Judith Pl	1.000	
224-484-17-00	1760 Judith Pl	1.000	
224-484-18-00	1750 Judith Pl	1.000	
224-484-19-00	1740 Judith Pl	1.000	
224-484-20-00	1730 Judith Pl	1.000	
224-484-21-00	1731 Sally Pl	1.000	
224-484-22-00	1741 Sally Pl	1.000	
224-484-23-00	1751 Sally Pl	1.000	
224-484-24-00	1761 Sally Pl	1.000	
224-484-25-00	1771 Sally Pl	1.000	
224-484-26-00	1770 Sally Pl	1.000	
224-484-27-00	1760 Sally Pl	1.000	
224-484-28-00	1750 Sally Pl	1.000	
224-484-29-00	1740 Sally Pl	1.000	
224-484-30-00	1730 Sally Pl	1.000	
224-484-31-00	1842 Country Club Ln West	1.000	
224-484-32-00	1834 Country Club Ln West	1.000	
224-484-33-00	1826 Country Club Ln West	1.000	
224-484-34-00	1818 Country Club Ln West	1.000	
224-484-36-00	1810 Country Club Ln West	1.000	
224-485-01-00	1858 Country Club Ln West	1.000	
224-485-02-00	1850 Country Club Ln West	1.000	
224-485-03-00	1901 Ruby Rd	1.000	
224-485-04-00	1911 Ruby Rd	1.000	
224-485-05-00	1921 Ruby Rd	1.000	
224-485-06-00	1931 Ruby Rd	1.000	
224-485-07-00	1941 Ruby Rd	1.000	
224-485-08-00	1951 Ruby Rd	1.000	
224-485-09-00	1961 Ruby Rd	1.000	
224-485-10-00	1971 Ruby Rd	1.000	
224-490-05-00	Gary Ln	6.355	
224-490-06-00	Country Club Dr	1.000	
224-491-01-00	Country Club Dr	3.558	
224-510-02-00	1862# Fairway Park	1.000	
224-510-03-00	1862# Fairway Park	1.000	

CITY OF ESCONDIDO  
 Landscape Maintenance District No. 1 - Zone 10  
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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-510-04-00	1866# Fairway Park	1.000	
224-510-05-00	1866# Fairway Park	1.000	
224-510-06-00	1870# Fairway Park	1.000	
224-510-07-00	1870# Fairway Park	1.000	
224-510-08-00	1874# Fairway Park	1.000	
224-510-09-00	1874# Fairway Park	1.000	
224-510-10-00	1876# Fairway Park	1.000	
224-510-11-00	1876# Fairway Park	1.000	
224-510-12-00	1880# Fairway Park	1.000	
224-510-13-00	1880# Fairway Park	1.000	
224-510-14-00	1884# Fairway Park	1.000	
224-510-15-00	1884# Fairway Park	1.000	
224-510-16-00	1886# Fairway Park	1.000	
224-510-17-00	1886# Fairway Park	1.000	
224-510-18-00	1890# Fairway Park	1.000	
224-510-19-00	1890# Fairway Park	1.000	
224-510-20-00	1894# Fairway Park	1.000	
224-510-21-00	1894# Fairway Park	1.000	
224-510-22-00	1898# Fairway Park	1.000	
224-510-23-00	1898# Fairway Park	1.000	
224-510-24-00	1896# Fairway Park	1.000	
224-510-25-00	1896# Fairway Park	1.000	
224-510-26-00	1892# Fairway Park	1.000	
224-510-27-00	1892# Fairway Park	1.000	
224-510-28-00	1888# Fairway Park	1.000	
224-510-29-00	1888# Fairway Park	1.000	
224-510-30-00	1878# Fairway Park	1.000	
224-510-31-00	1878# Fairway Park	1.000	
224-510-32-00	1872# Fairway Park	1.000	
224-510-33-00	1872# Fairway Park	1.000	
224-510-34-00	1868# Fairway Park	1.000	
224-510-35-00	1868# Fairway Park	1.000	
224-510-36-00	1864# Fairway Park	1.000	
224-510-37-00	1864# Fairway Park	1.000	
224-520-01-00	2027 David Dr	1.000	
224-520-02-00	2019 David Dr	1.000	
224-520-03-00	2011 David Dr	1.000	
224-520-04-00	2003 David Dr	1.000	
224-520-05-00	1983 David Dr	1.000	
224-520-06-00	1975 David Dr	1.000	
224-520-07-00	1967 David Dr	1.000	
224-520-08-00	1959 David Dr	1.000	
224-520-09-00	1951 David Dr	1.000	
224-520-10-00	1943 David Dr	1.000	
224-520-11-00	1935 David Dr	1.000	
224-520-12-00	1934 David Dr	1.000	
224-520-13-00	1942 David Dr	1.000	
224-520-14-00	1950 David Dr	1.000	



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<b>Assessor's Parcel No.</b>	<b>Situs Address</b>	<b>Levy Factor</b>	<b>Assessment Levy</b>
224-520-15-00	1958 David Dr	1.000	
224-520-16-00	1966 David Dr	1.000	
224-520-17-00	1974 David Dr	1.000	
224-520-18-00	1982 David Dr	1.000	
224-520-19-00	2002 David Dr	1.000	
224-520-20-00	2010 David Dr	1.000	
224-520-21-00	2018 David Dr	1.000	
224-520-22-00	2026 David Dr	1.000	
224-520-24-00	1927 David Dr	1.000	
224-520-25-00	1919 David Dr	1.000	
224-520-26-00	1909 David Dr	1.000	
224-520-27-00	1905 David Dr	1.000	
224-520-28-00	1901 David Dr	1.000	
224-520-29-00	1863 David Dr	1.000	
224-520-30-00	1853 David Dr	1.000	
224-520-31-00	1843 David Dr	1.000	
224-520-32-00	1833 David Dr	1.000	
224-520-33-00	1823 David Dr	1.000	
224-520-34-00	1813 David Dr	1.000	
224-520-35-00	1803 David Dr	1.000	
224-520-36-00	1804 David Dr	1.000	
224-520-37-00	1814 David Dr	1.000	
224-520-38-00	1824 David Dr	1.000	
224-520-39-00	1834 David Dr	1.000	
224-520-40-00	1844 David Dr	1.000	
224-520-41-00	1902 David Dr	1.000	
224-520-42-00	1910 David Dr	1.000	
224-520-43-00	1918 David Dr	1.000	
224-520-44-00	1926 David Dr	1.000	
224-550-01-00	1626 David Dr	1.000	
224-550-02-00	1618 David Dr	1.000	
224-550-03-00	1610 David Dr	1.000	
224-550-04-00	1602 David Dr	1.000	
224-550-05-00	1572 David Dr	1.000	
224-550-06-00	1562 David Dr	1.000	
224-550-08-00	1540 David Dr	1.000	
224-550-09-00	1530 David Dr	1.000	
224-550-10-00	1520 David Dr	1.000	
224-550-11-00	1521 David Dr	1.000	
224-550-12-00	1531 David Dr	1.000	
224-550-13-00	1541 David Dr	1.000	
224-550-14-00	1551 David Dr	1.000	
224-550-15-00	1561 David Dr	1.000	
224-550-16-00	1571 David Dr	1.000	
224-550-17-00	1601 David Dr	1.000	
224-550-18-00	1609 David Dr	1.000	
224-550-19-00	1617 David Dr	1.000	
224-550-20-00	1625 David Dr	1.000	

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 Landscape Maintenance District No. 1 - Zone 10  
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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-550-21-00	1633 David Dr	1.000	
224-550-22-00	1643 David Dr	1.000	
224-550-23-00	1962 Gary Ln	1.000	
224-550-24-00	1952 Gary Ln	1.000	
224-550-25-00	1953 Gary Ln	1.000	
224-550-26-00	1963 Gary Ln	1.000	
224-550-27-00	1721 David Dr	1.000	
224-550-28-00	1731 David Dr	1.000	
224-550-29-00	1741 David Dr	1.000	
224-550-30-00	1751 David Dr	1.000	
224-550-31-00	1761 David Dr	1.000	
224-550-32-00	1771 David Dr	1.000	
224-550-33-00	1772 David Dr	1.000	
224-550-34-00	1762 David Dr	1.000	
224-550-35-00	1752 David Dr	1.000	
224-550-36-00	1742 David Dr	1.000	
224-550-37-00	1732 David Dr	1.000	
224-550-38-00	1720 David Dr	1.000	
224-550-40-00	1642 David Dr	1.000	
224-550-41-00	1634 David Dr	1.000	
224-550-42-00	1730 Country Club Ln West	1.000	
224-550-43-00	1720 Country Club Ln West	1.000	
224-550-44-00	1710 Country Club Ln West	1.000	
224-550-45-00	1702 Country Club Ln West	1.000	
224-550-46-00	1662 Country Club Ln West	1.000	
224-550-47-00	1642 Country Club Ln West	1.000	
224-550-54-00	1562 Country Club Ln West	1.000	
224-550-55-00	1558 Country Club Ln West	1.000	
224-550-56-00	1554 Country Club Ln West	1.000	
224-550-57-00	1550 Country Club Ln West	1.000	
224-550-58-00	1622 Country Club Ln West	1.000	
224-550-59-00	1602 Country Club Ln West	1.000	
224-550-60-00	1578 Country Club Ln West	1.000	
224-550-63-00	1566 Country Club Ln West	1.000	
224-550-64-00	1570 Country Club Ln West	1.000	
224-550-66-00	1574 Country Club Ln West	1.000	
224-570-01-00	2083 Nutmeg St North	1.000	
224-570-02-00	2079 Nutmeg St North	1.000	
224-570-03-00	2075 Nutmeg St North	1.000	
224-570-04-00	2071 Nutmeg St North	1.000	
224-570-05-00	2067 Nutmeg St North	1.000	
224-570-06-00	2063 Nutmeg St North	1.000	
224-570-07-00	2059 Nutmeg St North	1.000	
224-570-08-00	2055 Nutmeg St North	1.000	
224-570-09-00	2056 La Habra St	1.000	
224-570-10-00	2060 La Habra St	1.000	
224-570-11-00	2064 La Habra St	1.000	
224-570-12-00	2070 La Habra St	1.000	

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<b>Assessor's Parcel No.</b>	<b>Situs Address</b>	<b>Levy Factor</b>	<b>Assessment Levy</b>
224-570-13-00	2074 La Habra St	1.000	
224-570-14-00	2080 La Habra St	1.000	
224-570-15-00	1110 La Mirada Ave	1.000	
224-570-16-00	1120 La Mirada Ave	1.000	
224-570-17-00	1130 La Mirada Ave	1.000	
224-570-18-00	1140 La Mirada Ave	1.000	
224-570-19-00	1150 La Mirada Ave	1.000	
224-570-20-00	1210 La Mirada Ave	1.000	
224-570-21-00	1220 La Mirada Ave	1.000	
224-570-22-00	1230 La Mirada Ave	1.000	
224-570-23-00	1240 La Mirada Ave	1.000	
224-570-24-00	1250 La Mirada Ave	1.000	
224-570-25-00	1261 La Mirada Ave	1.000	
224-570-26-00	1251 La Mirada Ave	1.000	
224-570-27-00	1241 La Mirada Ave	1.000	
224-570-28-00	1231 La Mirada Ave	1.000	
224-570-29-00	1221 La Mirada Ave	1.000	
224-570-30-00	1211 La Mirada Ave	1.000	
224-570-31-00	1201 La Mirada Ave	1.000	
224-570-32-00	1151 La Mirada Ave	1.000	
224-570-33-00	1141 La Mirada Ave	1.000	
224-570-34-00	1131 La Mirada Ave	1.000	
224-570-35-00	1121 La Mirada Ave	1.000	
224-570-36-00	1120 Portola Ave	1.000	
224-570-37-00	1130 Portola Ave	1.000	
224-570-38-00	1140 Portola Ave	1.000	
224-570-39-00	1150 Portola Ave	1.000	
224-570-40-00	1210 Portola Ave	1.000	
224-570-41-00	1220 Portola Ave	1.000	
224-570-42-00	1230 Portola Ave	1.000	
224-570-43-00	1240 Portola Ave	1.000	
224-570-44-00	1250 Portola Ave	1.000	
224-570-45-00	1310 Portola Ave	1.000	
224-570-46-00	1251 Portola Ave	1.000	
224-570-47-00	1241 Portola Ave	1.000	
224-570-48-00	1151 Portola Ave	1.000	
224-570-49-00	1141 Portola Ave	1.000	
224-570-50-00	1131 Portola Ave	1.000	
224-570-51-00	1121 Portola Ave	1.000	
224-580-01-00	1310 La Mirada Ave	1.000	
224-580-02-00	1320 La Mirada Ave	1.000	
224-580-03-00	1330 La Mirada Ave	1.000	
224-580-04-00	1340 La Mirada Ave	1.000	
224-580-05-00	1350 La Mirada Way	1.000	
224-580-06-00	1360 La Mirada Way	1.000	
224-580-07-00	1370 La Mirada Way	1.000	
224-580-08-00	1360 Portola Ave	1.000	
224-580-09-00	1370 Portola Ave	1.000	

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 Landscape Maintenance District No. 1 - Zone 10  
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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-580-10-00	1380 Portola Ave	1.000	
224-580-11-00	1390 Portola Ave	1.000	
224-580-12-00	1975 La Brea St	1.000	
224-580-13-00	1381 Portola Ave	1.000	
224-580-14-00	1371 Portola Ave	1.000	
224-580-15-00	1361 Portola Ave	1.000	
224-580-16-00	1351 Portola Ave	1.000	
224-580-17-00	1341 Portola Ave	1.000	
224-580-18-00	1331 Portola Ave	1.000	
224-580-19-00	1321 Portola Ave	1.000	
224-580-22-00	1320 Portola Ave	1.000	
224-580-23-00	1330 Portola Ave	1.000	
224-580-24-00	1341 La Mirada Way	1.000	
224-580-25-00	1331 La Mirada Way	1.000	
224-580-26-00	1321 La Mirada Way	1.000	
224-580-27-00	1311 La Mirada Ave	1.000	
224-580-28-00	1301 La Mirada Ave	1.000	
224-580-29-00	*** No Situs Info **	1.000	
224-580-30-00	*** No Situs Info **	1.000	
224-590-01-00	*** No Situs Info **	1.000	
224-590-02-00	*** No Situs Info **	1.000	
224-590-03-00	*** No Situs Info **	1.000	
224-590-04-00	*** No Situs Info **	1.000	
224-590-05-00	*** No Situs Info **	1.000	
224-590-06-00	*** No Situs Info **	1.000	
224-590-07-00	*** No Situs Info **	1.000	
224-590-08-00	*** No Situs Info **	1.000	
224-590-09-00	*** No Situs Info **	1.000	
224-590-10-00	*** No Situs Info **	1.000	
224-590-11-00	*** No Situs Info **	1.000	
224-590-12-00	*** No Situs Info **	1.000	
224-590-13-00	*** No Situs Info **	1.000	
224-590-14-00	*** No Situs Info **	1.000	
224-590-15-00	*** No Situs Info **	1.000	
224-590-21-00	1011 Memory Ln	1.000	
224-590-22-00	1021 Memory Ln	1.000	
224-680-01-00	2005 Gary Ln	1.000	
224-680-02-00	2009 Gary Ln	1.000	
224-680-03-00	2017 Camino Dr	1.000	
224-680-04-00	2021 Camino Dr	1.000	
224-680-05-00	2025 Camino Dr	1.000	
224-680-06-00	2029 Camino Dr	1.000	
224-680-07-00	2033 Camino Dr	1.000	
224-680-08-00	2037 Camino Dr	1.000	
224-680-09-00	2034 Camino Dr	1.000	
224-680-10-00	2030 Camino Dr	1.000	
224-680-11-00	2026 Camino Dr	1.000	
224-680-12-00	2022 Camino Dr	1.000	

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<b>Assessor's Parcel No.</b>	<b>Situs Address</b>	<b>Levy Factor</b>	<b>Assessment Levy</b>
224-680-13-00	2016 Camino Dr	1.000	
224-680-14-00	2027 Fuerte Ln	1.000	
224-680-15-00	2031 Fuerte Ln	1.000	
224-680-16-00	2035 Fuerte Ln	1.000	
224-680-17-00	2032 Fuerte Ln	1.000	
224-680-18-00	2024 Fuerte Ln	1.000	
224-680-19-00	1640 Gary Ln	1.000	
224-680-20-00	1630 Gary Ln	1.000	
224-680-21-00	1620 Gary Ln	1.000	
224-680-22-00	1550 Gary Ln	1.000	
224-680-23-00	1540 Gary Ln	1.000	
224-680-24-00	1541 Gary Ln	1.000	
224-680-25-00	1551 Gary Ln	1.000	
224-680-26-00	1621 Gary Ln	1.000	
224-680-27-00	1631 Gary Ln	1.000	
224-680-28-00	1641 Gary Ln	1.000	
224-680-29-00	2020 Gary Ln	1.000	
224-680-30-00	2016 Gary Ln	1.000	
224-680-31-00	2012 Gary Ln	1.000	
224-680-32-00	2008 Gary Ln	1.000	
224-680-33-00	2004 Gary Ln	1.000	
224-680-37-00	2060 Vera Ln	1.000	
224-680-38-00	2056 Vera Ln	1.000	
224-680-39-00	2052 Vera Ln	1.000	
224-680-40-00	2048 Vera Ln	1.000	
224-680-41-00	2044 Vera Ln	1.000	
224-680-42-00	2040 Vera Ln	1.000	
224-680-43-00	2036 Vera Ln	1.000	
224-680-44-00	2032 Vera Ln	1.000	
224-680-49-00	2045 Vera Ln	1.000	
224-680-50-00	2049 Vera Ln	1.000	
224-680-51-00	2053 Vera Ln	1.000	
224-680-52-00	Vera Ln		
224-681-01-00	1531 Gary Ln	1.000	
224-681-02-00	1475 Calle Redonda Ln	1.000	
224-681-03-00	1471 Calle Redonda Ln	1.000	
224-681-04-00	1469 Calle Redonda Ln	1.000	
224-681-05-00	1463 Calle Redonda Ln	1.000	
224-681-06-00	1457 Calle Redonda Ln	1.000	
224-681-07-00	1453 Calle Redonda Ln	1.000	
224-681-08-00	1449 Calle Redonda Ln	1.000	
224-681-09-00	1443 Calle Redonda Ln	1.000	
224-681-10-00	1437 Calle Redonda Ln	1.000	
224-681-11-00	1431 Calle Redonda Ln	1.000	
224-681-12-00	1425 Calle Redonda Ln	1.000	
224-681-13-00	1421 Calle Redonda Ln	1.000	
224-681-14-00	1417 Calle Redonda Ln	1.000	
224-681-15-00	1413 Calle Redonda Ln	1.000	

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<b>Assessor's Parcel No.</b>	<b>Situs Address</b>	<b>Levy Factor</b>	<b>Assessment Levy</b>
224-681-16-00	1409 Calle Redonda Ln	1.000	
224-681-17-00	1405 Calle Redonda Ln	1.000	
224-681-18-00	1401 Calle Redonda Ln	1.000	
224-681-19-00	1412 Calle Redonda Ln	1.000	
224-681-20-00	1418 Calle Redonda Ln	1.000	
224-681-21-00	1424 Calle Redonda Ln	1.000	
224-681-22-00	1430 Calle Redonda Ln	1.000	
224-681-23-00	1436 Calle Redonda Ln	1.000	
224-681-24-00	1442 Calle Redonda Ln	1.000	
224-681-25-00	1448 Calle Redonda Ln	1.000	
224-681-26-00	1464 Calle Redonda Ln	1.000	
224-681-27-00	1470 Calle Redonda Ln	1.000	
224-681-28-00	1476 Calle Redonda Ln	1.000	
224-681-29-00	1447 Gary Ln	1.000	
224-681-30-00	1441 Gary Ln	1.000	
224-681-31-00	1433 Gary Ln	1.000	
224-681-32-00	1427 Gary Ln	1.000	
224-681-33-00	1421 Gary Ln	1.000	
224-681-34-00	1360 Gary Ln	1.000	
224-681-35-00	1366 Gary Ln	1.000	
224-681-36-00	1410 Gary Ln	1.000	
224-681-37-00	1416 Gary Ln	1.000	
224-681-38-00	1422 Gary Ln	1.000	
224-681-39-00	1428 Gary Ln	1.000	
224-681-40-00	1434 Gary Ln	1.000	
224-681-41-00	1440 Gary Ln	1.000	
224-681-42-00	1446 Gary Ln	1.000	
224-681-43-00	1452 Gary Ln	1.000	
224-681-44-00	1458 Gary Ln	1.000	
224-681-45-00	1464 Gary Ln	1.000	
224-681-46-00	1530 Gary Ln	1.000	
224-690-01-00	*** No Situs Info **	1.000	
224-690-02-00	*** No Situs Info **	1.000	
224-690-03-00	*** No Situs Info **	1.000	
224-690-04-00	*** No Situs Info **	1.000	
224-690-05-00	*** No Situs Info **	1.000	
224-690-06-00	*** No Situs Info **	1.000	
224-690-07-00	*** No Situs Info **	1.000	
224-690-08-00	*** No Situs Info **	1.000	
224-690-09-00	*** No Situs Info **	1.000	
224-690-10-00	*** No Situs Info **	1.000	
224-690-11-00	*** No Situs Info **	1.000	
224-690-12-00	*** No Situs Info **	1.000	
224-690-13-00	*** No Situs Info **	1.000	
224-690-16-00	*** No Situs Info **	1.000	
224-690-17-00	*** No Situs Info **	1.000	
224-690-18-00	*** No Situs Info **	1.000	
224-690-19-00	*** No Situs Info **	1.000	

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-690-20-00	*** No Situs Info **	1.000	
224-690-21-00	*** No Situs Info **	1.000	
224-690-22-00	*** No Situs Info **	1.000	
224-690-23-00	*** No Situs Info **	1.000	
224-690-24-00	*** No Situs Info **	1.000	
224-690-25-00	*** No Situs Info **	1.000	
224-690-26-00	*** No Situs Info **	1.000	
224-690-27-00	*** No Situs Info **	1.000	
224-690-28-00	*** No Situs Info **	1.000	
224-690-29-00	*** No Situs Info **	1.000	
224-690-30-00	*** No Situs Info **	1.000	
224-690-31-00	*** No Situs Info **	1.000	
224-690-32-00	*** No Situs Info **	1.000	
224-690-33-00	*** No Situs Info **	1.000	
224-690-34-00	*** No Situs Info **	1.000	
224-690-35-00	*** No Situs Info **	1.000	
224-690-36-00	*** No Situs Info **	1.000	
224-690-37-00	*** No Situs Info **	1.000	
224-690-38-00	*** No Situs Info **	1.000	
224-690-39-00	*** No Situs Info **	1.000	
224-690-40-00	*** No Situs Info **	1.000	
224-690-41-00	*** No Situs Info **	1.000	
224-690-42-00	*** No Situs Info **	1.000	
224-690-43-00	*** No Situs Info **	1.000	
224-690-44-00	*** No Situs Info **	1.000	
224-690-45-00	*** No Situs Info **	1.000	
224-690-46-00	*** No Situs Info **	1.000	
224-690-47-00	*** No Situs Info **	1.000	
224-690-48-00	*** No Situs Info **	1.000	
224-690-49-00	*** No Situs Info **	1.000	
224-690-50-00	*** No Situs Info **	1.000	
224-690-51-00	*** No Situs Info **	1.000	
224-690-52-00	*** No Situs Info **	1.000	
224-690-53-00	*** No Situs Info **	1.000	
224-690-54-00	*** No Situs Info **	1.000	
224-690-55-00	*** No Situs Info **	1.000	
224-690-56-00	*** No Situs Info **	1.000	
224-690-57-00	*** No Situs Info **	1.000	
224-690-58-00	*** No Situs Info **	1.000	
224-690-59-00	*** No Situs Info **	1.000	
224-690-60-00	*** No Situs Info **	1.000	
224-690-61-00	*** No Situs Info **	1.000	
224-690-62-00	*** No Situs Info **	1.000	
224-690-63-00	*** No Situs Info **	1.000	
224-690-64-00	*** No Situs Info **	1.000	
224-690-65-00	*** No Situs Info **	1.000	
224-690-67-00	1857 Cortez Ave	1.000	
224-690-68-00	1853 Cortez Ave	1.000	

CITY OF ESCONDIDO  
 Landscape Maintenance District No. 1 - Zone 10  
 Assessment Levy for Fiscal Year 2020/21

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-700-01-00	*** No Situs Info **	1.000	
224-700-02-00	*** No Situs Info **	1.000	
224-700-03-00	*** No Situs Info **	1.000	
224-700-04-00	*** No Situs Info **	1.000	
224-700-05-00	*** No Situs Info **	1.000	
224-700-06-00	*** No Situs Info **	1.000	
224-700-07-00	*** No Situs Info **	1.000	
224-700-08-00	*** No Situs Info **	1.000	
224-700-09-00	*** No Situs Info **	1.000	
224-700-10-00	*** No Situs Info **	1.000	
224-700-11-00	*** No Situs Info **	1.000	
224-700-12-00	*** No Situs Info **	1.000	
224-700-13-00	*** No Situs Info **	1.000	
224-700-14-00	*** No Situs Info **	1.000	
224-700-15-00	*** No Situs Info **	1.000	
224-700-16-00	*** No Situs Info **	1.000	
224-700-17-00	*** No Situs Info **	1.000	
224-700-18-00	*** No Situs Info **	1.000	
224-700-19-00	*** No Situs Info **	1.000	
224-700-20-00	*** No Situs Info **	1.000	
224-700-21-00	*** No Situs Info **	1.000	
224-700-22-00	*** No Situs Info **	1.000	
224-700-23-00	*** No Situs Info **	1.000	
224-700-24-00	*** No Situs Info **	1.000	
224-700-25-00	*** No Situs Info **	1.000	
224-700-26-00	*** No Situs Info **	1.000	
224-700-27-00	*** No Situs Info **	1.000	
224-700-28-00	*** No Situs Info **	1.000	
224-700-29-00	*** No Situs Info **	1.000	
224-700-30-00	*** No Situs Info **	1.000	
224-700-31-00	*** No Situs Info **	1.000	
224-700-32-00	*** No Situs Info **	1.000	
224-700-33-00	*** No Situs Info **	1.000	
224-700-34-00	*** No Situs Info **	1.000	
224-700-35-00	*** No Situs Info **	1.000	
224-700-36-00	*** No Situs Info **	1.000	
224-700-37-00	*** No Situs Info **	1.000	
224-700-38-00	*** No Situs Info **	1.000	
224-700-39-00	*** No Situs Info **	1.000	
224-700-40-00	*** No Situs Info **	1.000	
224-700-41-00	*** No Situs Info **	1.000	
224-700-42-00	*** No Situs Info **	1.000	
224-700-43-00	*** No Situs Info **	1.000	
224-700-44-00	*** No Situs Info **	1.000	
224-700-45-00	*** No Situs Info **	1.000	
224-700-46-00	*** No Situs Info **	1.000	
224-700-47-00	*** No Situs Info **	1.000	
224-700-48-00	*** No Situs Info **	1.000	



CITY OF ESCONDIDO  
 Landscape Maintenance District No. 1 - Zone 10  
 Assessment Levy for Fiscal Year 2020/21

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-700-49-00	*** No Situs Info **	1.000	
224-700-50-00	*** No Situs Info **	1.000	
224-700-51-00	*** No Situs Info **	1.000	
224-700-52-00	*** No Situs Info **	1.000	
224-700-53-00	*** No Situs Info **	1.000	
224-700-54-00	*** No Situs Info **	1.000	
224-700-55-00	*** No Situs Info **	1.000	
224-700-56-00	*** No Situs Info **	1.000	
224-700-57-00	*** No Situs Info **	1.000	
224-700-58-00	*** No Situs Info **	1.000	
224-700-59-00	*** No Situs Info **	1.000	
224-700-60-00	*** No Situs Info **	1.000	
224-700-61-00	*** No Situs Info **	1.000	
224-700-62-00	*** No Situs Info **	1.000	
224-700-63-00	*** No Situs Info **	1.000	
224-700-64-00	*** No Situs Info **	1.000	
224-700-65-00	*** No Situs Info **	1.000	
224-700-66-00	*** No Situs Info **	1.000	
224-700-67-00	*** No Situs Info **	1.000	
224-700-68-00	*** No Situs Info **	1.000	
224-700-69-00	*** No Situs Info **	1.000	
224-700-70-00	*** No Situs Info **	1.000	
224-700-71-00	*** No Situs Info **	1.000	
224-700-72-00	*** No Situs Info **	1.000	
224-700-73-00	*** No Situs Info **	1.000	
224-700-74-00	*** No Situs Info **	1.000	
224-700-75-00	*** No Situs Info **	1.000	
224-700-76-00	*** No Situs Info **	1.000	
224-700-77-00	*** No Situs Info **	1.000	
224-700-78-00	*** No Situs Info **	1.000	
224-700-79-00	*** No Situs Info **	1.000	
224-700-80-00	*** No Situs Info **	1.000	
224-700-81-00	*** No Situs Info **	1.000	
224-700-82-00	*** No Situs Info **	1.000	
224-700-83-00	*** No Situs Info **	1.000	
224-700-84-00	*** No Situs Info **	1.000	
224-700-85-00	*** No Situs Info **	1.000	
224-700-86-00	*** No Situs Info **	1.000	
224-730-01-75	2031 Golden Circle Dr	1.000	
224-730-01-76	2029 Golden Circle Dr	1.000	
224-730-01-77	2035 Golden Circle Dr	1.000	
224-730-01-78	2033 Golden Circle Dr	1.000	
224-730-02-01	2039 Golden Circle Dr	1.000	
224-730-02-02	2037 Golden Circle Dr	1.000	
224-730-02-03	2043 Golden Circle Dr	1.000	
224-730-02-04	2041 Golden Circle Dr	1.000	
224-730-02-05	2047 Golden Circle Dr	1.000	
224-730-02-06	2045 Golden Circle Dr	1.000	

CITY OF ESCONDIDO  
 Landscape Maintenance District No. 1 - Zone 10  
 Assessment Levy for Fiscal Year 2020/21

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-730-02-07	2049 Earl Gln	1.000	
224-730-02-08	2051 Earl Gln	1.000	
224-730-02-09	2055 Earl Gln	1.000	
224-730-02-10	2053 Earl Gln	1.000	
224-730-02-11	2057 Earl Gln	1.000	
224-730-02-12	2059 Earl Gln	1.000	
224-730-02-13	2061 Earl Gln	1.000	
224-730-02-14	2063 Earl Gln	1.000	
224-730-02-15	2049 Golden Circle Dr	1.000	
224-730-02-16	2051 Golden Circle Dr	1.000	
224-730-02-17	2053 Golden Circle Dr	1.000	
224-730-02-18	2055 Golden Circle Dr	1.000	
224-730-02-19	2059 Golden Circle Dr	1.000	
224-730-02-20	2057 Golden Circle Dr	1.000	
224-730-02-21	2061 Golden Circle Dr	1.000	
224-730-02-22	2063 Golden Circle Dr	1.000	
224-730-14-25	2024 Daren Gln	1.000	
224-730-14-26	2022 Daren Gln	1.000	
224-730-14-27	2020 Daren Gln	1.000	
224-730-14-28	2018 Daren Gln	1.000	
224-730-14-29	2016 Daren Gln	1.000	
224-730-14-30	2014 Daren Gln	1.000	
224-730-14-31	2012 Pamela Ln	1.000	
224-730-14-32	2010 Pamela Ln	1.000	
224-730-14-33	2011 Pamela Ln	1.000	
224-730-14-34	2013 Pamela Ln	1.000	
224-730-14-35	2015 Daren Gln	1.000	
224-730-14-36	2017 Daren Gln	1.000	
224-730-14-37	2048 Golden Circle Dr	1.000	
224-730-14-38	2046 Golden Circle Dr	1.000	
224-730-14-39	2044 Golden Circle Dr	1.000	
224-730-14-40	2042 Golden Circle Dr	1.000	
224-730-14-41	2028 Billy Gln	1.000	
224-730-14-42	2026 Billy Gln	1.000	
224-730-14-43	2024 Billy Gln	1.000	
224-730-14-44	2022 Billy Gln	1.000	
224-730-14-45	2020 Billy Gln	1.000	
224-730-14-46	2018 Billy Gln	1.000	
224-730-14-47	2016 Billy Gln	1.000	
224-730-14-48	2014 Billy Gln	1.000	
224-730-14-49	2012 Billy Gln	1.000	
224-730-14-50	2010 Billy Gln	1.000	
224-730-14-51	2011 Billy Gln	1.000	
224-730-14-52	2013 Billy Gln	1.000	
224-730-14-53	2015 Billy Gln	1.000	
224-730-14-54	2017 Billy Gln	1.000	
224-730-14-55	2019 Billy Gln	1.000	
224-730-14-56	2021 Billy Gln	1.000	

CITY OF ESCONDIDO  
 Landscape Maintenance District No. 1 - Zone 10  
 Assessment Levy for Fiscal Year 2020/21

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-730-14-57	2023 Billy Gln	1.000	
224-730-14-58	2025 Billy Gln	1.000	
224-730-14-59	2040 Golden Circle Dr	1.000	
224-730-14-60	2038 Golden Circle Dr	1.000	
224-730-14-61	2036 Golden Circle Dr	1.000	
224-730-14-62	2034 Golden Circle Dr	1.000	
224-730-14-63	2032 Golden Circle Dr	1.000	
224-730-14-64	2030 Golden Circle Dr	1.000	
224-730-14-65	2028 Golden Circle Dr	1.000	
224-730-14-66	2026 Golden Circle Dr	1.000	
224-731-04-67	2033 David Dr	1.000	
224-731-04-68	2035 David Dr	1.000	
224-731-04-69	2098 Golden Circle Dr	1.000	
224-731-04-70	2096 Golden Circle Dr	1.000	
224-731-04-71	2094 Golden Circle Dr	1.000	
224-731-04-72	2092 Golden Circle Dr	1.000	
224-731-04-73	2090 Golden Circle Dr	1.000	
224-731-04-74	2088 Golden Circle Dr	1.000	
224-731-05-01	2024 Jason Gln	1.000	
224-731-05-02	2022 Jason Gln	1.000	
224-731-05-03	2020 Jason Gln	1.000	
224-731-05-04	2018 Jason Gln	1.000	
224-731-05-05	2016 Jason Gln	1.000	
224-731-05-06	2014 Jason Gln	1.000	
224-731-05-07	2012 Jason Gln	1.000	
224-731-05-08	2010 Jason Gln	1.000	
224-731-05-09	2011 Jason Gln	1.000	
224-731-05-10	2013 Jason Gln	1.000	
224-731-05-11	2015 Jason Gln	1.000	
224-731-05-12	2017 Jason Gln	1.000	
224-731-05-13	2019 Jason Gln	1.000	
224-731-05-14	2021 Jason Gln	1.000	
224-731-05-15	2023 Jason Gln	1.000	
224-731-05-16	2025 Jason Gln	1.000	
224-731-05-17	2074 Golden Circle Dr	1.000	
224-731-05-18	2072 Golden Circle Dr	1.000	
224-731-05-19	2070 Golden Circle Dr	1.000	
224-731-05-20	2068 Golden Circle Dr	1.000	
224-731-05-21	2066 Golden Circle Dr	1.000	
224-731-05-22	2064 Golden Circle Dr	1.000	
224-731-05-23	2062 Golden Circle Dr	1.000	
224-731-05-24	2060 Golden Circle Dr	1.000	
224-731-07-01	1733 Michael Gln	1.000	
224-731-07-02	1731 Michael Gln	1.000	
224-731-07-03	1729 Michael Gln	1.000	
224-731-07-04	1727 Michael Gln	1.000	
224-731-07-05	1725 Michael Gln	1.000	
224-731-07-06	1723 Michael Gln	1.000	

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 10**  
*Assessment Levy for Fiscal Year 2020/21*

<b>Assessor's Parcel No.</b>	<b>Situs Address</b>	<b>Levy Factor</b>	<b>Assessment Levy</b>
224-731-07-07	1721 Michael Gln	1.000	
224-731-07-08	1719 Michael Gln	1.000	
224-731-07-09	1717 Michael Gln	1.000	
224-731-07-10	1715 Michael Gln	1.000	
224-731-07-11	1711 Michael Gln	1.000	
224-731-07-12	1713 Michael Gln	1.000	
224-731-07-13	2091 Golden Circle Dr	1.000	
224-731-07-14	2089 Golden Circle Dr	1.000	
224-731-07-15	2095 Golden Circle Dr	1.000	
224-731-07-16	2093 Golden Circle Dr	1.000	
224-731-07-17	2097 Golden Circle Dr	1.000	
224-731-07-18	2099 Golden Circle Dr	1.000	
224-731-07-19	2105 David Dr	1.000	
224-731-07-20	2107 David Dr	1.000	
224-731-07-21	2111 David Dr	1.000	
224-731-07-22	2113 David Dr	1.000	
224-731-07-23	2118 David Dr	1.000	
224-731-07-24	2116 David Dr	1.000	
224-731-07-25	2114 David Dr	1.000	
224-731-07-26	2112 David Dr	1.000	
224-731-07-27	2110 David Dr	1.000	
224-731-07-28	2108 David Dr	1.000	
224-731-07-29	2106 David Dr	1.000	
224-731-07-30	2104 David Dr	1.000	
224-731-07-31	2032 David Dr	1.000	
224-731-07-32	2030 David Dr	1.000	
224-750-01-00	2041 Camino Dr	1.000	
224-750-02-00	2045 Camino Dr	1.000	
224-750-03-00	2049 Camino Dr	1.000	
224-750-04-00	2053 Camino Dr	1.000	
224-750-05-00	2057 Camino Dr	1.000	
224-750-06-00	2061 Camino Dr	1.000	
224-750-07-00	2065 Camino Dr	1.000	
224-750-08-00	2069 Camino Dr	1.000	
224-750-09-00	2073 Camino Dr	1.000	
224-750-10-00	2105 Camino Dr	1.000	
224-750-11-00	2111 Camino Dr	1.000	
224-750-12-00	2117 Camino Dr	1.000	
224-750-13-00	2123 Camino Dr	1.000	
224-750-14-00	2129 Camino Dr	1.000	
224-750-15-00	2135 Camino Dr	1.000	
224-750-16-00	2141 Camino Dr	1.000	
224-750-17-00	2147 Camino Dr	1.000	
224-750-18-00	2130 Camino Dr	1.000	
224-750-19-00	2124 Camino Dr	1.000	
224-750-20-00	2120 Camino Dr	1.000	
224-750-21-00	2116 Camino Dr	1.000	
224-750-22-00	2110 Camino Dr	1.000	

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 10**  
*Assessment Levy for Fiscal Year 2020/21*

<b>Assessor's Parcel No.</b>	<b>Situs Address</b>	<b>Levy Factor</b>	<b>Assessment Levy</b>
224-750-23-00	2102 Camino Dr	1.000	
224-750-24-00	2076 Fuerte Ln	1.000	
224-750-25-00	2070 Fuerte Ln	1.000	
224-750-26-00	2064 Fuerte Ln	1.000	
224-750-27-00	2058 Fuerte Ln	1.000	
224-750-28-00	2052 Fuerte Ln	1.000	
224-750-29-00	2048 Fuerte Ln	1.000	
224-750-30-00	2040 Fuerte Ln	1.000	
224-750-31-00	2039 Fuerte Ln	1.000	
224-750-32-00	2043 Fuerte Ln	1.000	
224-750-33-00	2049 Fuerte Ln	1.000	
224-750-34-00	2053 Fuerte Ln	1.000	
224-750-35-00	2057 Fuerte Ln	1.000	
224-750-36-00	2068 Camino Dr	1.000	
224-750-37-00	2064 Camino Dr	1.000	
224-750-38-00	2060 Camino Dr	1.000	
224-750-39-00	2054 Camino Dr	1.000	
224-750-40-00	2044 Camino Dr	1.000	
224-750-41-00	2038 Camino Dr	1.000	
224-810-01-00	1429 Country Club Ln West	1.000	
224-810-02-00	1437 Country Club Ln West	1.000	
224-810-03-00	1445 Country Club Ln West	1.000	
224-810-04-00	1453 Country Club Ln West	1.000	
224-810-05-00	1461 Country Club Ln West	1.000	
224-810-06-00	1958 Firestone Dr	1.000	
224-810-07-00	1950 Firestone Dr	1.000	
224-810-08-00	1942 Firestone Dr	1.000	
224-810-09-00	1934 Firestone Dr	1.000	
224-810-10-00	1926 Firestone Dr	1.000	
224-810-11-00	1918 Firestone Dr	1.000	
224-810-12-00	1910 Firestone Dr	1.000	
224-810-13-00	1858 Firestone Dr	1.000	
224-810-14-00	1850 Firestone Dr	1.000	
224-810-15-00	1842 Firestone Dr	1.000	
224-810-16-00	1834 Firestone Dr	1.000	
224-810-17-00	1826 Firestone Dr	1.000	
224-810-18-00	1831 Firestone Dr	1.000	
224-810-19-00	1839 Firestone Dr	1.000	
224-810-20-00	1603 Pinehurst Ave	1.000	
224-810-21-00	1611 Pinehurst Ave	1.000	
224-810-22-00	1619 Pinehurst Ave	1.000	
224-810-23-00	1636 Pinehurst Ave	1.000	
224-810-24-00	1628 Pinehurst Ave	1.000	
224-810-25-00	1620 Pinehurst Ave	1.000	
224-810-26-00	1909 Firestone Dr	1.000	
224-810-27-00	1917 Firestone Dr	1.000	
224-810-28-00	1925 Firestone Dr	1.000	
224-810-29-00	1933 Firestone Dr	1.000	

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 10**  
*Assessment Levy for Fiscal Year 2020/21*

<b>Assessor's Parcel No.</b>	<b>Situs Address</b>	<b>Levy Factor</b>	<b>Assessment Levy</b>
224-810-30-00	1941 Firestone Dr	1.000	
224-810-31-00	1525 Country Club Ln West	1.000	
224-810-32-00	1533 Country Club Ln West	1.000	
224-810-33-00	1541 Country Club Ln West	1.000	
224-810-34-00	1549 Country Club Ln West	1.000	
224-810-35-00	1557 Country Club Ln West	1.000	
224-811-01-00	1820 Cottonwood Pl	1.000	
224-811-02-00	1830 Cottonwood Pl	1.000	
224-811-03-00	1840 Cottonwood Pl	1.000	
224-811-04-00	1823 Firestone Dr	1.000	
224-811-05-00	1815 Firestone Dr	1.000	
224-811-08-00	1818 Firestone Dr	1.000	
224-811-09-00	1810 Firestone Dr	1.000	
224-811-28-00	Foxfire Pl	0.228	
224-840-01-00	2165 Nutmeg St North	1.000	
224-840-03-00	2149 Nutmeg St North	1.000	
224-840-04-00	2141 Nutmeg St North	1.000	
224-840-05-00	2133 Nutmeg St North	1.000	
224-840-06-00	2125 Nutmeg St North	1.000	
224-840-07-00	2117 Nutmeg St North	1.000	
224-840-08-00	2109 Nutmeg St North	1.000	
224-840-09-00	2101 Nutmeg St North	1.000	
224-840-10-00	1110 Country Club Ln West	1.000	
224-840-11-00	1118 Country Club Ln West	1.000	
224-840-12-00	1126 Country Club Ln West	1.000	
224-840-13-00	1134 Country Club Ln West	1.000	
224-840-16-00	2157 Nutmeg St North	1.000	
224-850-01-00	1402 Westwood Pl	1.000	
224-850-02-00	1408 Westwood Pl	1.000	
224-850-03-00	1412 Westwood Pl	1.000	
224-850-04-00	1416 Westwood Pl	1.000	
224-850-05-00	1420 Westwood Pl	1.000	
224-850-06-00	1424 Westwood Pl	1.000	
224-850-07-00	1423 Westwood Pl	1.000	
224-850-08-00	1419 Westwood Pl	1.000	
224-850-09-00	1415 Westwood Pl	1.000	
224-850-10-00	1411 Westwood Pl	1.000	
224-850-11-00	2053 La Brea St	1.000	
224-850-12-00	2045 La Brea St	1.000	
224-850-13-00	2037 La Brea St	1.000	
224-850-14-00	2029 La Brea St	1.000	
224-850-15-00	2044 La Brea St	1.000	
224-850-16-00	2052 La Brea St	1.000	
224-860-01-00	1318 Gary Ln	1.000	
224-860-02-00	1324 Gary Ln	1.000	
224-860-03-00	1312 Gary Ln	1.000	
224-860-04-00	1306 Gary Ln	1.000	
224-860-05-00	1142 Gary Ln	1.000	

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 10**  
*Assessment Levy for Fiscal Year 2020/21*

<b>Assessor's Parcel No.</b>	<b>Situs Address</b>	<b>Levy Factor</b>	<b>Assessment Levy</b>
224-860-06-00	1136 Gary Ln	1.000	
224-860-07-00	1130 Gary Ln	1.000	
224-860-08-00	1124 Gary Ln	1.000	
224-860-09-00	2114 Lark Gln	1.000	
224-860-10-00	2110 Lark Gln	1.000	
224-860-11-00	2106 Lark Gln	1.000	
224-860-12-00	2102 Lark Gln	1.000	
224-860-13-00	1101 Wren Gln	1.000	
224-860-14-00	1107 Wren Gln	1.000	
224-860-15-00	1113 Wren Gln	1.000	
224-860-16-00	1119 Wren Gln	1.000	
224-860-17-00	1125 Wren Gln	1.000	
224-860-18-00	1131 Wren Gln	1.000	
224-860-19-00	1137 Wren Gln	1.000	
224-860-20-00	1143 Wren Gln	1.000	
224-860-21-00	1203 Wren Gln	1.000	
224-860-22-00	1209 Wren Gln	1.000	
224-860-23-00	1215 Wren Gln	1.000	
224-860-24-00	1221 Wren Gln	1.000	
224-860-25-00	1227 Wren Gln	1.000	
224-860-26-00	1233 Wren Gln	1.000	
224-860-27-00	1239 Wren Gln	1.000	
224-860-28-00	1245 Wren Gln	1.000	
224-860-29-00	1242 Wren Gln	1.000	
224-860-30-00	1236 Wren Gln	1.000	
224-860-31-00	1230 Wren Gln	1.000	
224-860-32-00	1224 Wren Gln	1.000	
224-860-33-00	2103 Lark Gln	1.000	
224-860-34-00	2107 Lark Gln	1.000	
224-860-35-00	2111 Lark Gln	1.000	
224-860-36-00	2115 Lark Gln	1.000	
224-860-37-00	1301 Gary Ln	1.000	
224-860-38-00	1303 Gary Ln	1.000	
224-860-39-00	1309 Gary Ln	1.000	
224-860-40-00	1315 Gary Ln	1.000	
224-860-41-00	1325 Gary Ln	1.000	
224-860-42-00	1331 Gary Ln	1.000	
224-860-43-00	1337 Gary Ln	1.000	
224-860-44-00	1343 Gary Ln	1.000	
224-870-01-00	1661 Vaquero Gln	1.000	
224-870-02-00	1651 Vaquero Gln	1.000	
224-870-03-00	1641 Vaquero Gln	1.000	
224-870-06-00	1561 Vaquero Gln	1.000	
224-870-07-00	1551 Vaquero Gln	1.000	
224-870-08-00	1541 Vaquero Gln	1.000	
224-870-09-00	1531 Vaquero Gln	1.000	
224-870-10-00	1475 Vaquero Gln	1.000	
224-870-11-00	1471 Vaquero Gln	1.000	

**CITY OF ESCONDIDO**  
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<b>Assessor's Parcel No.</b>	<b>Situs Address</b>	<b>Levy Factor</b>	<b>Assessment Levy</b>
224-870-14-00	1455 Vaquero Gln	1.000	
224-870-15-00	1451 Vaquero Gln	1.000	
224-870-16-00	1445 Vaquero Gln	1.000	
224-870-17-00	1441 Vaquero Gln	1.000	
224-870-18-00	1435 Vaquero Gln	1.000	
224-870-19-00	1431 Vaquero Gln	1.000	
224-870-20-00	1425 Vaquero Gln	1.000	
224-870-21-00	1421 Vaquero Gln	1.000	
224-870-22-00	1411 Vaquero Gln	1.000	
224-870-23-00	1401 Vaquero Gln	1.000	
224-870-26-00	1435 Anoché Gln	1.000	
224-870-27-00	1445 Anoché Gln	1.000	
224-870-30-00	1461 Anoché Gln	1.000	
224-870-31-00	1465 Anoché Gln	1.000	
224-870-32-00	1471 Anoché Gln	1.000	
224-870-33-00	1475 Anoché Gln	1.000	
224-870-36-00	1551 Anoché Gln	1.000	
224-870-37-00	1561 Anoché Gln	1.000	
224-870-40-00	1641 Anoché Gln	1.000	
224-870-43-00	2090 Avenida De Aquacate	1.000	
224-870-44-00	2080 Avenida De Aquacate	1.000	
224-870-45-00	2070 Avenida De Aquacate	1.000	
224-870-46-00	2060 Avenida De Aquacate	1.000	
224-870-47-00	2050 Avenida De Aquacate	1.000	
224-870-48-00	1475 Mercado Gln	1.000	
224-870-49-00	1471 Mercado Gln	1.000	
224-870-52-00	1455 Mercado Gln	1.000	
224-870-53-00	1451 Mercado Gln	1.000	
224-870-54-00	1445 Mercado Gln	1.000	
224-870-57-00	1631 Vaquero Gln	1.000	
224-870-58-00	1621 Vaquero Gln	1.000	
224-870-59-00	1465 Vaquero Gln	1.000	
224-870-60-00	1461 Vaquero Gln	1.000	
224-870-65-00	1621 Anoché Gln	1.000	
224-870-66-00	1631 Anoché Gln	1.000	
224-870-67-00	1465 Mercado Gln	1.000	
224-870-68-00	1451 Anoché Gln	1.000	
224-870-69-00	1455 Anoché Gln	1.000	
224-870-70-00	1651 Anoché Gln	1.000	
224-870-71-00	1661 Anoché Gln	1.000	
224-870-72-00	1415 Anoché Gln	1.000	
224-870-73-00	1425 Anoché Gln	1.000	
224-870-74-00	1461 Mercado Gln	1.000	
224-870-75-00	1531 Anoché Gln	1.000	
224-870-76-00	1541 Anoché Gln	1.000	
224-881-01-00	2124 Nutmeg St North	1.000	
224-881-02-00	2116 Nutmeg St North	1.000	
224-881-03-00	1040 Country Club Ln West	1.000	



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<b>Assessor's Parcel No.</b>	<b>Situs Address</b>	<b>Levy Factor</b>	<b>Assessment Levy</b>
224-881-04-00	1030 Country Club Ln West	1.000	
224-881-05-00	1020 Country Club Ln West	1.000	
224-881-06-00	1010 Country Club Ln West	1.000	
224-881-07-00	2101 Caraway St	1.000	
224-881-08-00	2109 Caraway St	1.000	
224-881-09-00	2117 Caraway St	1.000	
224-881-10-00	2125 Caraway St	1.000	
224-881-11-00	2120 Caraway St	1.000	
224-881-12-00	2112 Caraway St	1.000	
224-881-13-00	2104 Caraway St	1.000	
224-881-14-00	996 Mariposa Pl	1.000	
224-881-15-00	986 Mariposa Pl	1.000	
224-881-16-00	992 Bittersweet St	1.000	
224-881-17-00	982 Bittersweet St	1.000	
224-881-18-00	972 Bittersweet St	1.000	
224-881-19-00	962 Bittersweet St	1.000	
224-881-20-00	952 Bittersweet St	1.000	
224-881-21-00	942 Bittersweet St	1.000	
224-881-22-00	932 Bittersweet St	1.000	
224-881-23-00	931 Bittersweet St	1.000	
224-881-24-00	941 Bittersweet St	1.000	
224-881-25-00	951 Bittersweet St	1.000	
224-881-26-00	961 Bittersweet St	1.000	
224-881-27-00	971 Bittersweet St	1.000	
224-881-28-00	976 Mariposa Pl	1.000	
224-881-29-00	966 Mariposa Pl	1.000	
224-881-30-00	956 Mariposa Pl	1.000	
224-881-31-00	946 Mariposa Pl	1.000	
224-881-32-00	936 Mariposa Pl	1.000	
224-881-33-00	933 Mariposa Pl	1.000	
224-881-34-00	943 Mariposa Pl	1.000	
224-881-35-00	953 Mariposa Pl	1.000	
224-881-36-00	963 Mariposa Pl	1.000	
224-881-37-00	973 Mariposa Pl	1.000	
224-881-38-00	983 Mariposa Pl	1.000	
224-881-39-00	993 Mariposa Pl	1.000	
224-882-01-00	2081 Caraway St	1.000	
224-882-02-00	2077 Caraway St	1.000	
224-882-03-00	2073 Caraway St	1.000	
224-882-04-00	2069 Caraway St	1.000	
224-882-05-00	2065 Caraway St	1.000	
224-882-06-00	2061 Caraway St	1.000	
224-882-07-00	2057 Caraway St	1.000	
224-882-08-00	2053 Caraway St	1.000	
224-882-09-00	2066 Caraway St	1.000	
224-882-10-00	2070 Caraway St	1.000	
224-882-11-00	2074 Caraway St	1.000	
224-882-12-00	2078 Caraway St	1.000	

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<b>Assessor's Parcel No.</b>	<b>Situs Address</b>	<b>Levy Factor</b>	<b>Assessment Levy</b>
224-882-14-00	1073 Fountain Pl	1.000	
224-882-15-00	1061 Fountain Pl	1.000	
224-882-16-00	1049 Fountain Pl	1.000	
224-882-17-00	1037 Fountain Pl	1.000	
224-882-18-00	1040 Fountain Pl	1.000	
224-882-19-00	1052 Fountain Pl	1.000	
224-882-20-00	1064 Fountain Pl	1.000	
224-882-21-00	1076 Fountain Pl	1.000	
224-882-22-00	1087 Country Club Ln West	3.394	
224-882-23-00	2049 Caraway St	1.000	
224-882-24-00	2045 Caraway St	1.000	
224-882-25-00	2041 Caraway St	1.000	
224-882-26-00	2039 Caraway St	1.000	
224-882-27-00	2035 Caraway St	1.000	
224-882-28-00	2031 Caraway St	1.000	
224-882-29-00	2027 Caraway St	1.000	
224-882-30-00	2026 Caraway St	1.000	
224-882-31-00	2032 Caraway St	1.000	
224-882-32-00	2038 Caraway St	1.000	
224-910-01-00	2072 Cherokee Ln	1.000	
224-910-02-00	2062 Cherokee Ln	1.000	
224-910-03-00	2052 Cherokee Ln	1.000	
224-910-04-00	2042 Cherokee Ln	1.000	
224-910-05-00	2032 Cherokee Ln	1.000	
224-910-06-00	2022 Cherokee Ln	1.000	
224-910-07-00	2035 Cherokee Ln	1.000	
224-910-08-00	2049 Cherokee Ln	1.000	
224-910-09-00	2065 Cherokee Ln	1.000	
224-930-01-00	1775 Arroyo Gln	1.000	
224-930-02-00	1773 Arroyo Gln	1.000	
224-930-03-00	1771 Arroyo Gln	1.000	
224-930-04-00	1769 Arroyo Gln	1.000	
224-930-05-00	1767 Arroyo Gln	1.000	
224-930-06-00	1759 Arroyo Gln	1.000	
224-930-07-00	1757 Arroyo Gln	1.000	
224-930-08-00	1755 Arroyo Gln	1.000	
224-930-09-00	1753 Arroyo Gln	1.000	
224-930-10-00	1751 Arroyo Gln	1.000	
224-930-11-00	1758 Arroyo Gln	1.000	
224-930-12-00	1760 Arroyo Gln	1.000	
224-930-13-00	1762 Arroyo Gln	1.000	
224-930-14-00	1764 Arroyo Gln	1.000	
224-930-15-00	1766 Arroyo Gln	1.000	
224-930-16-00	1768 Arroyo Gln	1.000	
224-930-17-00	1770 Arroyo Gln	1.000	
224-930-18-00	1784 Solana Gln	1.000	
224-930-19-00	1782 Solana Gln	1.000	
224-930-20-00	1780 Solana Gln	1.000	

**CITY OF ESCONDIDO**  
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*Assessment Levy for Fiscal Year 2020/21*

<b>Assessor's Parcel No.</b>	<b>Situs Address</b>	<b>Levy Factor</b>	<b>Assessment Levy</b>
224-930-21-00	1774 Solana Gln	1.000	
224-930-22-00	1772 Solana Gln	1.000	
224-930-23-00	1770 Solana Gln	1.000	
224-930-24-00	1768 Solana Gln	1.000	
224-930-25-00	1766 Solana Gln	1.000	
224-930-26-00	1764 Solana Gln	1.000	
224-930-27-00	1762 Solana Gln	1.000	
224-930-28-00	1771 Solana Gln	1.000	
224-930-29-00	1773 Solana Gln	1.000	
224-930-30-00	1775 Solana Gln	1.000	
224-930-31-00	1777 Capistrano Gln	1.000	
224-930-32-00	1775 Capistrano Gln	1.000	
224-930-33-00	1773 Capistrano Gln	1.000	
224-930-34-00	1771 Capistrano Gln	1.000	
224-930-35-00	1769 Capistrano Gln	1.000	
224-930-36-00	1767 Capistrano Gln	1.000	
224-930-37-00	1764 Capistrano Gln	1.000	
224-930-38-00	1766 Capistrano Gln	1.000	
224-951-01-00	2201 Sawgrass Gln	1.000	
224-951-02-00	2207 Sawgrass Gln	1.000	
224-951-03-00	2213 Sawgrass Gln	1.000	
224-951-07-00	2237 Sawgrass Gln	1.000	
224-951-08-00	2202 Hilton Head Gln	1.000	
224-951-09-00	2206 Hilton Head Gln	1.000	
224-951-10-00	2210 Hilton Head Gln	1.000	
224-951-11-00	2214 Hilton Head Gln	1.000	
224-951-12-00	2218 Hilton Head Gln	1.000	
224-951-13-00	2222 Hilton Head Gln	1.000	
224-951-14-00	2226 Hilton Head Gln	1.000	
224-951-15-00	2230 Hilton Head Gln	1.000	
224-951-16-00	2234 Hilton Head Gln	1.000	
224-951-17-00	2238 Hilton Head Gln	1.000	
224-951-18-00	2242 Hilton Head Gln	1.000	
224-951-19-00	1737 Congressional Gln	1.000	
224-951-20-00	1741 Congressional Gln	1.000	
224-951-21-00	1745 Congressional Gln	1.000	
224-951-24-00	1807 Congressional Gln	1.000	
224-951-25-00	1811 Congressional Gln	1.000	
224-951-26-00	1815 Congressional Gln	1.000	
224-951-27-00	1819 Congressional Gln	1.000	
224-951-28-00	1823 Congressional Gln	1.000	
224-951-29-00	1827 Congressional Gln	1.000	
224-951-30-00	2233 Hilton Head Gln	1.000	
224-951-31-00	2229 Hilton Head Gln	1.000	
224-951-32-00	2225 Hilton Head Gln	1.000	
224-951-33-00	2221 Hilton Head Gln	1.000	
224-951-34-00	2217 Hilton Head Gln	1.000	
224-951-35-00	2213 Hilton Head Gln	1.000	

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 Landscape Maintenance District No. 1 - Zone 10  
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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-951-36-00	2209 Hilton Head Gln	1.000	
224-951-37-00	2205 Hilton Head Gln	1.000	
224-951-38-00	2235 Medina Gln	1.000	
224-951-39-00	2231 Medina Gln	1.000	
224-951-40-00	2227 Medina Gln	1.000	
224-951-41-00	2223 Medina Gln	1.000	
224-951-42-00	2219 Medina Gln	1.000	
224-951-43-00	2215 Medina Gln	1.000	
224-951-44-00	2211 Medina Gln	1.000	
224-951-45-00	2207 Medina Gln	1.000	
224-951-46-00	2203 Medina Gln	1.000	
224-951-49-00	1753 Congressional Gln	1.000	
224-951-50-00	1749 Congressional Gln	1.000	
224-951-51-00	2219 Sawgrass Gln	1.000	
224-951-52-00	2225 Sawgrass Gln	1.000	
224-951-53-00	2231 Sawgrass Gln	1.000	
224-951-54-00	2169 Torrey Gln	1.000	
224-951-55-00	2175 Torrey Gln	1.000	
224-951-56-00	2191 Torrey Gln	1.000	
224-951-57-00	2195 Torrey Gln	1.000	
224-951-58-00	2209 Torrey Gln	1.000	
224-951-59-00	2206 Torrey Gln	1.000	
224-951-60-00	2202 Torrey Gln	1.000	
224-951-61-00	2196 Torrey Gln	1.000	
224-951-62-00	2192 Torrey Gln	1.000	
224-951-63-00	2188 Torrey Gln	1.000	
224-951-64-00	2184 Torrey Gln	1.000	
224-951-65-00	2180 Torrey Gln	1.000	
224-951-66-00	2176 Torrey Gln	1.000	
224-951-67-00	2172 Torrey Gln	1.000	
224-951-68-00	2168 Torrey Gln	1.000	
224-951-69-00	2164 Torrey Gln	1.000	
224-952-01-00	1739 National Gln	1.000	
224-952-02-00	1733 National Gln	1.000	
224-952-03-00	1727 National Gln	1.000	
224-952-04-00	1721 National Gln	1.000	
224-952-05-00	1715 National Gln	1.000	
224-952-06-00	2101 Winged Foot Gln	1.000	
224-952-07-00	2107 Winged Foot Gln	1.000	
224-952-08-00	2113 Winged Foot Gln	1.000	
224-952-09-00	2119 Winged Foot Gln	1.000	
224-952-10-00	1713 Sawgrass Gln	1.000	
224-952-11-00	1719 Sawgrass Gln	1.000	
224-952-12-00	1725 Sawgrass Gln	1.000	
224-952-13-00	1731 Sawgrass Gln	1.000	
224-952-14-00	1737 Sawgrass Gln	1.000	
224-952-15-00	1743 Sawgrass Gln	1.000	
224-952-16-00	1749 Sawgrass Gln	1.000	

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<b>Assessor's Parcel No.</b>	<b>Situs Address</b>	<b>Levy Factor</b>	<b>Assessment Levy</b>
224-952-17-00	1759 Cypress Point Gln	1.000	
224-952-18-00	1753 Cypress Point Gln	1.000	
224-952-19-00	1747 Cypress Point Gln	1.000	
224-952-20-00	1741 Cypress Point Gln	1.000	
224-952-21-00	1735 Cypress Point Gln	1.000	
224-952-22-00	1729 Cypress Point Gln	1.000	
224-952-23-00	1723 Cypress Point Gln	1.000	
224-952-24-00	1717 Cypress Point Gln	1.000	
224-952-25-00	1711 Cypress Point Gln	1.000	
224-952-26-00	1705 Cypress Point Gln	1.000	
224-952-27-00	1703 Doral Gln	1.000	
224-952-28-00	1709 Doral Gln	1.000	
224-952-29-00	1715 Doral Gln	1.000	
224-952-30-00	1721 Doral Gln	1.000	
224-952-31-00	1727 Doral Gln	1.000	
224-952-32-00	1733 Doral Gln	1.000	
224-952-33-00	1739 Doral Gln	1.000	
224-952-34-00	1745 Doral Gln	1.000	
224-952-35-00	1751 Doral Gln	1.000	
224-952-36-00	1757 Doral Gln	1.000	
224-952-37-00	1753 Muirfield Gln	1.000	
224-952-38-00	1747 Muirfield Gln	1.000	
224-952-39-00	1741 Muirfield Gln	1.000	
224-952-40-00	1735 Muirfield Gln	1.000	
224-952-41-00	1729 Muirfield Gln	1.000	
224-952-42-00	1723 Muirfield Gln	1.000	
224-952-43-00	1717 Muirfield Gln	1.000	
224-952-44-00	1711 Muirfield Gln	1.000	
224-952-45-00	1705 Muirfield Gln	1.000	
224-952-46-00	2160 Royal Lytham Gln	1.000	
224-952-47-00	2156 Royal Lytham Gln	1.000	
224-952-48-00	2152 Royal Lytham Gln	1.000	
224-952-49-00	2148 Royal Lytham Gln	1.000	
224-952-50-00	2144 Royal Lytham Gln	1.000	
224-952-51-00	2140 Royal Lytham Gln	1.000	
224-952-52-00	2136 Royal Lytham Gln	1.000	
224-952-53-00	2128 Royal Lytham Gln	1.000	
224-952-54-00	2124 Royal Lytham Gln	1.000	
224-952-55-00	2120 Royal Lytham Gln	1.000	
224-952-56-00	2116 Royal Lytham Gln	1.000	
224-952-57-00	2112 Royal Lytham Gln	1.000	
224-952-58-00	2108 Royal Lytham Gln	1.000	
224-952-59-00	2104 Royal Lytham Gln	1.000	
224-952-60-00	2103 Royal Lytham Gln	1.000	
224-952-61-00	2107 Royal Lytham Gln	1.000	
224-952-62-00	2111 Royal Lytham Gln	1.000	
224-952-63-00	2115 Royal Lytham Gln	1.000	
224-952-64-00	2119 Royal Lytham Gln	1.000	

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Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-952-65-00	2123 Royal Lytham Gln	1.000	
224-952-66-00	2127 Royal Lytham Gln	1.000	
224-952-67-00	2131 Royal Lytham Gln	1.000	
224-952-68-00	2135 Royal Lytham Gln	1.000	
224-952-69-00	2139 Royal Lytham Gln	1.000	
224-952-70-00	2143 Royal Lytham Gln	1.000	
224-952-71-00	2147 Royal Lytham Gln	1.000	
224-952-72-00	2151 Royal Lytham Gln	1.000	
224-952-73-00	2155 Royal Lytham Gln	1.000	
224-952-74-00	2159 Royal Lytham Gln	1.000	
224-960-12-00	1843 Sunbury St	1.000	
224-960-13-00	1833 Sunbury St	1.000	
224-960-14-00	1823 Sunbury St	1.000	
224-960-15-00	1813 Sunbury St	1.000	
224-960-16-00	1803 Sunbury St	1.000	
224-960-17-00	1773 Harold Rd	1.000	
224-960-18-00	1769 Harold Rd	1.000	
224-960-19-00	1765 Harold Rd	1.000	
224-960-20-00	1761 Harold Rd	1.000	
224-960-21-00	1757 Harold Rd	1.000	
224-960-22-00	1753 Harold Rd	1.000	
224-960-23-00	1771 Edgebrook Pl	1.000	
224-960-24-00	1761 Edgebrook Pl	1.000	
224-960-25-00	1751 Edgebrook Pl	1.000	
224-960-26-00	1741 Edgebrook Pl	1.000	
224-960-27-00	1731 Edgebrook Pl	1.000	
224-960-28-00	1732 Edgebrook Pl	1.000	
224-960-29-00	1742 Edgebrook Pl	1.000	
224-960-30-00	1752 Edgebrook Pl	1.000	
224-960-31-00	1762 Edgebrook Pl	1.000	
224-960-32-00	1772 Edgebrook Pl	1.000	
224-960-33-00	1745 Harold Rd	1.000	
224-960-34-00	1741 Harold Rd	1.000	
224-960-35-00	1742 Harold Rd	1.000	
224-960-36-00	1744 Harold Rd	1.000	
224-960-37-00	1748 Harold Rd	1.000	
224-960-38-00	1754 Harold Rd	1.000	
224-960-39-00	1758 Harold Rd	1.000	
224-960-40-00	1760 Harold Rd	1.000	
224-960-41-00	1814 Sunbury St	1.000	
224-960-42-00	1824 Sunbury St	1.000	
224-960-43-00	1834 Sunbury St	1.000	
224-960-44-00	1844 Sunbury St	1.000	
224-961-01-00	1894 Sunbury St	1.000	
224-961-02-00	1884 Sunbury St	1.000	
224-961-03-00	1874 Sunbury St	1.000	
224-961-04-00	1788 Pinehurst Ave	1.000	
224-961-05-00	1743 Country Club Ln West	1.000	

CITY OF ESCONDIDO  
 Landscape Maintenance District No. 1 - Zone 10  
 Assessment Levy for Fiscal Year 2020/21

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-961-06-00	1733 Country Club Ln West	1.000	
224-961-07-00	1780 Pinehurst Ave	1.000	
224-961-08-00	1772 Pinehurst Ave	1.000	
224-961-09-00	1723 Country Club Ln	1.000	
224-961-10-00	1713 Country Club Ln West	1.000	
224-961-11-00	1764 Pinehurst Ave	1.000	
224-961-12-00	1756 Pinehurst Ave	1.000	
224-961-13-00	1693 Country Club Ln West	1.000	
224-961-14-00	1748 Pinehurst Ave	1.000	
224-961-15-00	1740 Pinehurst Ave	1.000	
224-961-16-00	1732 Pinehurst Ave	1.000	
224-961-17-00	1724 Pinehurst Ave	1.000	
224-961-18-00	1716 Pinehurst Ave	1.000	
224-961-19-00	1708 Pinehurst Ave	1.000	
224-961-20-00	1705 Pinehurst Ave	1.000	
224-961-21-00	1715 Pinehurst Ave	1.000	
224-961-22-00	1723 Pinehurst Ave	1.000	
224-961-23-00	1729 Pinehurst Ave	1.000	
224-961-24-00	1858 Tawny Pl	1.000	
224-961-25-00	1848 Tawny Pl	1.000	
224-961-26-00	1838 Tawny Pl	1.000	
224-961-27-00	1827 Tawny Pl	1.000	
224-961-28-00	1839 Tawny Pl	1.000	
224-961-29-00	1849 Tawny Pl	1.000	
224-961-30-00	1761 Pinehurst Ave	1.000	
224-961-31-00	1856 Burlington Pl	1.000	
224-961-32-00	1846 Burlington Pl	1.000	
224-961-33-00	1836 Burlington Pl	1.000	
224-961-34-00	1826 Burlington Pl	1.000	
224-961-35-00	1835 Burlington Pl	1.000	
224-961-36-00	1845 Burlington Pl	1.000	
224-961-37-00	1855 Burlington Pl	1.000	
224-961-38-00	1854 Sunbury St	1.000	
224-961-39-00	1893 Sunbury St	1.000	
224-961-40-00	1883 Sunbury St	1.000	
224-961-41-00	1873 Sunbury St	1.000	
224-961-42-00	1863 Sunbury St	1.000	
224-961-43-00	1853 Sunbury St	1.000	
224-961-45-00	1815 Cottonwood Pl	1.000	
224-961-46-00	Cottonwood Pl	1.000	
Totals:	Parcels: 1,528		\$0.00

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 11**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-971-01-00	837 Lochwood Pl	1	\$279.08
224-971-02-00	833 Lochwood Pl	1	\$279.08
224-971-03-00	829 Lochwood Pl	1	\$279.08
224-971-04-00	825 Lochwood Pl	1	\$279.08
224-971-05-00	821 Lochwood Pl	1	\$279.08
224-971-06-00	817 Lochwood Pl	1	\$279.08
224-971-07-00	813 Lochwood Pl	1	\$279.08
224-971-08-00	809 Lochwood Pl	1	\$279.08
224-971-09-00	805 Lochwood Pl	1	\$279.08
224-971-10-00	749 Lochwood Pl	1	\$279.08
224-971-11-00	745 Lochwood Pl	1	\$279.08
224-971-12-00	741 Lochwood Pl	1	\$279.08
224-971-13-00	737 Lochwood Pl	1	\$279.08
224-971-14-00	733 Lochwood Pl	1	\$279.08
224-971-15-00	729 Lochwood Pl	1	\$279.08
224-971-16-00	732 Lochwood Pl	1	\$279.08
224-971-17-00	736 Lochwood Pl	1	\$279.08
224-971-18-00	740 Lochwood Pl	1	\$279.08
224-971-19-00	744 Lochwood Pl	1	\$279.08
224-971-20-00	748 Lochwood Pl	1	\$279.08
224-971-21-00	804 Lochwood Pl	1	\$279.08
224-971-22-00	808 Lochwood Pl	1	\$279.08
224-971-23-00	812 Lochwood Pl	1	\$279.08
224-971-24-00	816 Lochwood Pl	1	\$279.08
224-971-25-00	820 Lochwood Pl	1	\$279.08
224-971-26-00	824 Lochwood Pl	1	\$279.08
224-971-27-00	828 Lochwood Pl	1	\$279.08
224-971-28-00	832 Lochwood Pl	1	\$279.08
224-971-29-00	836 Lochwood Pl	1	\$279.08
224-971-30-00	840 Lochwood Pl	1	\$279.08
224-971-31-00	835 Cleveland Ave	1	\$279.08
224-971-32-00	831 Cleveland Ave	1	\$279.08
224-971-33-00	827 Cleveland Ave	1	\$279.08
224-971-34-00	823 Cleveland Ave	1	\$279.08
224-971-35-00	819 Cleveland Ave	1	\$279.08
224-971-36-00	815 Cleveland Ave	1	\$279.08
224-971-37-00	811 Cleveland Ave	1	\$279.08
224-971-38-00	807 Cleveland Ave	1	\$279.08
224-971-39-00	749 Cleveland Ave	1	\$279.08
224-971-40-00	745 Cleveland Ave	1	\$279.08
224-971-41-00	741 Cleveland Ave	1	\$279.08
224-971-42-00	739 Cleveland Ave	1	\$279.08
224-971-43-00	733 Cleveland Ave	1	\$279.08
224-971-44-00	729 Cleveland Ave	1	\$279.08
224-971-45-00	725 Cleveland Ave	1	\$279.08
224-972-01-00	2363 Conway Dr	1	\$279.08
224-972-02-00	2359 Conway Dr	1	\$279.08
224-972-03-00	2355 Conway Dr	1	\$279.08



**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 11**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-972-04-00	2351 Conway Dr	1	\$279.08
224-972-05-00	2347 Conway Dr	1	\$279.08
224-972-06-00	2343 Conway Dr	1	\$279.08
224-972-07-00	2339 Conway Dr	1	\$279.08
224-972-08-00	2335 Conway Dr	1	\$279.08
224-972-09-00	2331 Conway Dr	1	\$279.08
224-972-10-00	2327 Conway Dr	1	\$279.08
224-972-11-00	2323 Conway Dr	1	\$279.08
224-972-12-00	2319 Conway Dr	1	\$279.08
224-972-13-00	2315 Conway Dr	1	\$279.08
224-972-14-00	2311 Conway Dr	1	\$279.08
224-972-15-00	2307 Conway Dr	1	\$279.08
224-972-16-00	2302 Fair Oak Ct	1	\$279.08
224-972-17-00	2304 Fair Oak Ct	1	\$279.08
224-972-18-00	2306 Fair Oak Ct	1	\$279.08
224-972-19-00	2308 Fair Oak Ct	1	\$279.08
224-972-20-00	811 Lanewood Pl	1	\$279.08
224-972-21-00	825 Lanewood Pl	1	\$279.08
224-972-22-00	826 Lanewood Pl	1	\$279.08
224-972-23-00	822 Lanewood Pl	1	\$279.08
224-972-24-00	818 Lanewood Pl	1	\$279.08
224-972-25-00	814 Lanewood Pl	1	\$279.08
224-972-26-00	810 Lanewood Pl	1	\$279.08
224-972-27-00	809 Timberwood Pl	1	\$279.08
224-972-28-00	813 Timberwood Pl	1	\$279.08
224-972-29-00	817 Timberwood Pl	1	\$279.08
224-972-30-00	821 Timberwood Pl	1	\$279.08
224-972-31-00	825 Timberwood Pl	1	\$279.08
224-972-32-00	829 Timberwood Pl	1	\$279.08
224-972-33-00	828 Timberwood Pl	1	\$279.08
224-972-34-00	824 Timberwood Pl	1	\$279.08
224-972-35-00	820 Timberwood Pl	1	\$279.08
224-972-36-00	816 Timberwood Pl	1	\$279.08
224-972-37-00	812 Timberwood Pl	1	\$279.08
224-972-38-00	808 Timberwood Pl	1	\$279.08
224-972-39-00	807 Glenwood Way	1	\$279.08
224-972-40-00	813 Glenwood Way	1	\$279.08
224-972-41-00	817 Glenwood Way	1	\$279.08
224-972-42-00	821 Glenwood Way	1	\$279.08
224-972-43-00	825 Glenwood Way	1	\$279.08
224-972-44-00	829 Glenwood Way	1	\$279.08
224-972-45-00	833 Glenwood Way	1	\$279.08
224-973-01-00	2407 Conway Dr	1	\$279.08
224-973-02-00	2403 Conway Dr	1	\$279.08
224-973-03-00	834 Glenwood Way	1	\$279.08
224-973-04-00	830 Glenwood Way	1	\$279.08
224-973-05-00	826 Glenwood Way	1	\$279.08
224-973-06-00	822 Glenwood Way	1	\$279.08

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 11**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-973-07-00	818 Glenwood Way	1	\$279.08
224-973-08-00	814 Glenwood Way	1	\$279.08
224-973-09-00	810 Glenwood Way	1	\$279.08
224-973-10-00	806 Glenwood Way	1	\$279.08
224-973-11-00	802 Glenwood Way	1	\$279.08
224-973-12-00	2345 Fair Oak Ct	1	\$279.08
224-973-13-00	2343 Fair Oak Ct	1	\$279.08
224-973-14-00	2341 Fair Oak Ct	1	\$279.08
224-973-15-00	2339 Fair Oak Ct	1	\$279.08
224-973-16-00	2337 Fair Oak Ct	1	\$279.08
224-973-17-00	2335 Fair Oak Ct	1	\$279.08
224-973-18-00	2333 Fair Oak Ct	1	\$279.08
224-973-19-00	2331 Fair Oak Ct	1	\$279.08
224-973-20-00	2329 Fair Oak Ct	1	\$279.08
224-973-21-00	2327 Fair Oak Ct	1	\$279.08
224-973-22-00	2325 Fair Oak Ct	1	\$279.08
224-973-23-00	2323 Fair Oak Ct	1	\$279.08
224-973-24-00	2321 Fair Oak Ct	1	\$279.08
224-973-25-00	2319 Fair Oak Ct	1	\$279.08
224-973-26-00	2317 Fair Oak Ct	1	\$279.08
224-973-27-00	2315 Fair Oak Ct	1	\$279.08
224-973-28-00	2313 Fair Oak Ct	1	\$279.08
224-973-29-00	2311 Fair Oak Ct	1	\$279.08
224-973-30-00	2309 Fair Oak Ct	1	\$279.08
224-973-31-00	2307 Fair Oak Ct	1	\$279.08
224-973-32-00	2305 Fair Oak Ct	1	\$279.08
224-973-33-00	2303 Fair Oak Ct	1	\$279.08
224-973-34-00	2301 Fair Oak Ct	1	\$279.08
224-981-01-00	910 Lochwood Pl	1	\$279.08
224-981-02-00	920 Lochwood Pl	1	\$279.08
224-981-03-00	930 Lochwood Pl	1	\$279.08
224-981-04-00	940 Lochwood Pl	1	\$279.08
224-981-05-00	1010 Lochwood Pl	1	\$279.08
224-981-06-00	1020 Lochwood Pl	1	\$279.08
224-981-07-00	1030 Lochwood Pl	1	\$279.08
224-981-08-00	1040 Lochwood Pl	1	\$279.08
224-981-09-00	1050 Lochwood Pl	1	\$279.08
224-981-10-00	1110 Lochwood Pl	1	\$279.08
224-981-11-00	1120 Lochwood Pl	1	\$279.08
224-981-12-00	1130 Lochwood Pl	1	\$279.08
224-981-13-00	1140 Lochwood Pl	1	\$279.08
224-981-14-00	1150 Lochwood Pl	1	\$279.08
224-981-15-00	1160 Lochwood Pl	1	\$279.08
224-981-16-00	1170 Lochwood Pl	1	\$279.08
224-981-17-00	2440 Lake Forest St	1	\$279.08
224-981-18-00	2438 Lake Forest St	1	\$279.08
224-981-19-00	2436 Lake Forest St	1	\$279.08
224-981-20-00	2434 Lake Forest St	1	\$279.08

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 11**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situa Address	Levy Factor	Assessment Levy
224-981-21-00	2432 Lake Forest St	1	\$279.08
224-981-22-00	2430 Lake Forest St	1	\$279.08
224-981-23-00	2428 Lake Forest St	1	\$279.08
224-981-24-00	2426 Lake Forest St	1	\$279.08
224-981-25-00	2424 Lake Forest St	1	\$279.08
224-981-26-00	2422 Lake Forest St	1	\$279.08
224-981-27-00	2420 Lake Forest St	1	\$279.08
224-981-28-00	2418 Lake Forest St	1	\$279.08
224-981-29-00	2416 Lake Forest St	1	\$279.08
224-981-30-00	2414 Lake Forest St	1	\$279.08
224-981-31-00	2412 Lake Forest St	1	\$279.08
224-981-32-00	2410 Lake Forest St	1	\$279.08
224-981-33-00	2408 Lake Forest St	1	\$279.08
224-981-34-00	2406 Lake Forest St	1	\$279.08
224-981-35-00	2404 Lake Forest St	1	\$279.08
224-981-36-00	2402 Lake Forest St	1	\$279.08
224-981-37-00	2360 Lake Forest St	1	\$279.08
224-981-38-00	2358 Lake Forest St	1	\$279.08
224-982-01-00	2402 Heatherwood Ct	1	\$279.08
224-982-02-00	2404 Heatherwood Ct	1	\$279.08
224-982-03-00	2406 Heatherwood Ct	1	\$279.08
224-982-04-00	2408 Heatherwood Ct	1	\$279.08
224-982-05-00	2410 Heatherwood Ct	1	\$279.08
224-982-06-00	2412 Heatherwood Ct	1	\$279.08
224-982-07-00	2414 Heatherwood Ct	1	\$279.08
224-982-08-00	2424 Heatherwood Ct	1	\$279.08
224-982-09-00	2426 Heatherwood Ct	1	\$279.08
224-982-10-00	2428 Heatherwood Ct	1	\$279.08
224-982-11-00	2430 Heatherwood Ct	1	\$279.08
224-982-12-00	2432 Heatherwood Ct	1	\$279.08
224-982-13-00	2434 Heatherwood Ct	1	\$279.08
224-982-14-00	2436 Heatherwood Ct	1	\$279.08
224-982-15-00	2438 Heatherwood Ct	1	\$279.08
224-982-16-00	2440 Heatherwood Ct	1	\$279.08
224-982-17-00	2442 Heatherwood Ct	1	\$279.08
224-982-20-00	2435 Smokewood Pl	1	\$279.08
224-982-21-00	2433 Smokewood Pl	1	\$279.08
224-982-22-00	2431 Smokewood Pl	1	\$279.08
224-982-23-00	2429 Smokewood Pl	1	\$279.08
224-982-24-00	2427 Smokewood Pl	1	\$279.08
224-982-25-00	2425 Smokewood Pl	1	\$279.08
224-982-26-00	2423 Smokewood Pl	1	\$279.08
224-982-27-00	2421 Smokewood Pl	1	\$279.08
224-982-28-00	2422 Smokewood Pl	1	\$279.08
224-982-29-00	2424 Smokewood Pl	1	\$279.08
224-982-30-00	2426 Smokewood Pl	1	\$279.08
224-982-31-00	2428 Smokewood Pl	1	\$279.08
224-982-32-00	2430 Smokewood Pl	1	\$279.08

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 11**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-982-33-00	2432 Smokewood Pl	1	\$279.08
224-982-34-00	2434 Smokewood Pl	1	\$279.08
224-982-35-00	2436 Smokewood Pl	1	\$279.08
224-982-36-00	1121 Lochwood Pl	1	\$279.08
224-982-37-00	1131 Lochwood Pl	1	\$279.08
224-982-38-00	1141 Lochwood Pl	1	\$279.08
224-982-39-00	1151 Lochwood Pl	1	\$279.08
224-982-40-00	2431 Lake Forest St	1	\$279.08
224-982-41-00	2429 Lake Forest St	1	\$279.08
224-982-42-00	2427 Lake Forest St	1	\$279.08
224-982-43-00	2425 Lake Forest St	1	\$279.08
224-982-44-00	2423 Lake Forest St	1	\$279.08
224-982-45-00	2421 Lake Forest St	1	\$279.08
224-982-46-00	2419 Lake Forest St	1	\$279.08
224-982-47-00	2417 Lake Forest St	1	\$279.08
224-982-48-00	2415 Lake Forest St	1	\$279.08
224-982-49-00	2413 Lake Forest St	1	\$279.08
224-982-50-00	2411 Lake Forest St	1	\$279.08
224-982-52-00	2444 Heatherwood Ct	1	\$279.08
224-982-53-00	2437 Smokewood Pl	1	\$279.08
224-983-01-00	2403 Heatherwood Ct	1	\$279.08
224-983-02-00	2405 Heatherwood Ct	1	\$279.08
224-983-03-00	2407 Heatherwood Ct	1	\$279.08
224-983-04-00	2409 Heatherwood Ct	1	\$279.08
224-983-05-00	2411 Heatherwood Ct	1	\$279.08
224-983-06-00	2413 Heatherwood Ct	1	\$279.08
224-983-07-00	2415 Heatherwood Ct	1	\$279.08
224-983-08-00	2417 Heatherwood Ct	1	\$279.08
224-983-09-00	2419 Heatherwood Ct	1	\$279.08
224-983-10-00	2421 Heatherwood Ct	1	\$279.08
224-983-11-00	2423 Heatherwood Ct	1	\$279.08
224-983-12-00	2425 Heatherwood Ct	1	\$279.08
224-983-13-00	2427 Heatherwood Ct	1	\$279.08
224-983-14-00	2429 Heatherwood Ct	1	\$279.08
224-983-15-00	2431 Heatherwood Ct	1	\$279.08
224-983-16-00	2433 Heatherwood Ct	1	\$279.08
224-983-17-00	2435 Heatherwood Ct	1	\$279.08
224-983-18-00	2437 Heatherwood Ct	1	\$279.08
224-983-19-00	2439 Heatherwood Ct	1	\$279.08
224-983-20-00	2441 Heatherwood Ct	1	\$279.08
224-983-21-00	2443 Heatherwood Ct	1	\$279.08
224-983-22-00	2454 Conway Dr	1	\$279.08
224-983-23-00	2450 Conway Dr	1	\$279.08
224-983-24-00	2446 Conway Dr	1	\$279.08
224-983-25-00	2442 Conway Dr	1	\$279.08
224-983-26-00	2438 Conway Dr	1	\$279.08
224-983-27-00	2434 Conway Dr	1	\$279.08
224-983-28-00	2430 Conway Dr	1	\$279.08

CITY OF ESCONDIDO  
Landscape Maintenance District No. 1 - Zone 11  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-983-29-00	2426 Conway Dr	1	\$279.08
224-983-30-00	2422 Conway Dr	1	\$279.08
224-983-31-00	2418 Conway Dr	1	\$279.08
224-983-32-00	2414 Conway Dr	1	\$279.08
224-983-33-00	2410 Conway Dr	1	\$279.08
224-983-34-00	908 Glenwood Way	1	\$279.08
224-983-35-00	914 Glenwood Way	1	\$279.08
224-983-36-00	920 Glenwood Way	1	\$279.08
224-983-37-00	926 Glenwood Way	1	\$279.08
224-983-38-00	932 Glenwood Way	1	\$279.08
224-983-39-00	938 Glenwood Way	1	\$279.08
224-983-40-00	1004 Glenwood Way	1	\$279.08
224-983-41-00	1010 Glenwood Way	1	\$279.08
224-983-42-00	1016 Glenwood Way	1	\$279.08
224-983-43-00	1022 Glenwood Way	1	\$279.08
224-983-44-00	1028 Glenwood Way	1	\$279.08
224-983-45-00	1034 Glenwood Way	1	\$279.08
224-984-01-00	907 Glenwood Way	1	\$279.08
224-984-02-00	913 Glenwood Way	1	\$279.08
224-984-03-00	919 Glenwood Way	1	\$279.08
224-984-04-00	925 Glenwood Way	1	\$279.08
224-984-05-00	931 Glenwood Way	1	\$279.08
224-984-06-00	937 Glenwood Way	1	\$279.08
224-984-07-00	1005 Glenwood Way	1	\$279.08
224-984-08-00	1013 Glenwood Way	1	\$279.08
224-984-09-00	2345 Lake Forest St	1	\$279.08
224-984-10-00	2343 Lake Forest St	1	\$279.08
224-984-11-00	2341 Lake Forest St	1	\$279.08
224-984-12-00	2339 Lake Forest St	1	\$279.08
224-984-13-00	2337 Lake Forest St	1	\$279.08
224-984-14-00	2335 Lake Forest St	1	\$279.08
224-984-15-00	2333 Lake Forest St	1	\$279.08
224-984-16-00	2331 Lake Forest St	1	\$279.08
224-984-17-00	2329 Lake Forest St	1	\$279.08
224-984-18-00	2327 Lake Forest St	1	\$279.08
224-984-19-00	2325 Lake Forest St	1	\$279.08
224-984-20-00	2323 Lake Forest St	1	\$279.08
224-984-21-00	2319 Lake Forest St	1	\$279.08
224-984-22-00	2315 Lake Forest St	1	\$279.08
224-984-23-00	2311 Lake Forest St	1	\$279.08
224-985-01-00	2310 Lake Forest St	1	\$279.08
224-985-02-00	2312 Lake Forest St	1	\$279.08
224-985-03-00	2314 Lake Forest St	1	\$279.08
224-985-04-00	2316 Lake Forest St	1	\$279.08
224-985-05-00	2318 Lake Forest St	1	\$279.08
224-985-06-00	2320 Lake Forest St	1	\$279.08
224-985-07-00	2322 Lake Forest St	1	\$279.08
224-985-08-00	2324 Lake Forest St	1	\$279.08

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 11**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-985-09-00	2326 Lake Forest St	1	\$279.08
224-985-10-00	2328 Lake Forest St	1	\$279.08
224-985-11-00	2330 Lake Forest St	1	\$279.08
224-985-12-00	2332 Lake Forest St	1	\$279.08
224-985-13-00	2334 Lake Forest St	1	\$279.08
224-985-14-00	2336 Lake Forest St	1	\$279.08
224-985-15-00	2338 Lake Forest St	1	\$279.08
224-985-16-00	2340 Lake Forest St	1	\$279.08
224-985-17-00	2342 Lake Forest St	1	\$279.08
224-985-18-00	2344 Lake Forest St	1	\$279.08
224-985-19-00	2346 Lake Forest St	1	\$279.08
224-985-20-00	2348 Lake Forest St	1	\$279.08
224-985-21-00	2350 Lake Forest St	1	\$279.08
224-985-22-00	2354 Lake Forest St	1	\$279.08
224-985-23-00	2356 Lake Forest St	1	\$279.08
224-985-24-00	2303 Briarwood Pl	1	\$279.08
224-985-25-00	2307 Briarwood Pl	1	\$279.08
224-985-26-00	2311 Briarwood Pl	1	\$279.08
224-985-27-00	2315 Briarwood Pl	1	\$279.08
224-985-28-00	2319 Briarwood Pl	1	\$279.08
224-985-29-00	2323 Briarwood Pl	1	\$279.08
224-985-30-00	2327 Briarwood Pl	1	\$279.08
224-985-31-00	2331 Briarwood Pl	1	\$279.08
224-985-32-00	2335 Briarwood Pl	1	\$279.08
224-985-33-00	2339 Briarwood Pl	1	\$279.08
224-985-34-00	2343 Briarwood Pl	1	\$279.08
224-985-35-00	2347 Briarwood Pl	1	\$279.08
224-985-36-00	2351 Briarwood Pl	1	\$279.08
224-985-37-00	2355 Briarwood Pl	1	\$279.08
224-985-38-00	2359 Briarwood Pl	1	\$279.08
224-985-39-00	2360 Briarwood Pl	1	\$279.08
224-985-40-00	2356 Briarwood Pl	1	\$279.08
224-985-43-00	2344 Briarwood Pl	1	\$279.08
224-985-44-00	2340 Briarwood Pl	1	\$279.08
224-985-45-00	2336 Briarwood Pl	1	\$279.08
224-985-46-00	2332 Briarwood Pl	1	\$279.08
224-985-47-00	2328 Briarwood Pl	1	\$279.08
224-985-48-00	2324 Briarwood Pl	1	\$279.08
224-985-49-00	2320 Briarwood Pl	1	\$279.08
224-985-50-00	2312 Briarwood Pl	1	\$279.08
224-985-54-00	2352 Briarwood Pl	1	\$279.08
224-985-55-00	2348 Briarwood Pl	1	\$279.08
<b>Totals:</b>	<b>Parcels:</b>	<b>330</b>	<b>\$92,096.40</b>

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 12**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
226-203-07-00	*** No Situs Info **	3.330	\$2,292.30
226-203-08-00	1345 Morning View Dr	5.280	\$3,634.64
226-203-14-00	1350 Morning View Dr	5.260	\$3,620.86
226-211-03-00	457- El Norte Pkwy West	3.530	\$2,429.98
226-211-05-00	1301 Morning View Dr	5.030	\$3,462.54
226-211-09-00	1357 Las Villas Way	0.960	\$660.84
226-211-23-00	1342- Morning View Dr	7.050	\$4,853.06
226-211-24-00	1302- Morning View Dr	3.900	\$2,684.68
226-211-26-00	345 El Norte Pkwy West	8.550	\$5,885.62
226-211-27-00	1325- Las Villas Way	7.120	\$4,901.24
228-060-06-00	1301 Morning View	7.160	\$4,928.78
228-073-20-00	1045 Morning View Dr	8.300	\$5,713.54
228-073-23-00	Morning View Dr	0.550	\$378.60
228-073-24-00	130 Las Villas Way	4.230	\$2,911.84
228-073-25-00	Las Villas Way	0.940	\$647.08
228-073-26-00	1245 Morning View Dr	8.470	\$5,830.56
228-073-27-00	Morning View Dr	6.530	\$4,495.10
<b>Totals:</b>	<b>Parcels: 17</b>		<b>\$59,331.26</b>

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 13**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Assessable Acres	Assessment Levy
236-252-35-00	415 Felicita Ave	0.226	\$61.12
236-252-47-00	Felicita Ave	0.540	\$146.06
236-252-48-00	351 Felicita Ave	3.260	\$881.82
236-252-49-00	325- Felicita Ave 421	5.270	\$1,425.52
236-254-20-00	1809- Centre City Pkwy	2.660	\$2,111.76
236-254-21-00	1805- Centre City Pkwy	1.430	\$1,135.26
236-255-06-00	*** No Situs Info **	1.240	\$984.42
236-255-07-00	*** No Situs Info **	0.550	\$436.64
236-255-08-00	*** No Situs Info **	0.484	\$384.24
236-255-09-00	*** No Situs Info **	0.337	\$267.54
236-255-10-00	*** No Situs Info **	0.208	\$165.12
236-255-11-00	*** No Situs Info **	0.241	\$191.34
236-255-12-00	*** No Situs Info **	0.284	\$225.46
236-255-13-00	*** No Situs Info **	0.263	\$208.78
236-255-14-00	*** No Situs Info **	0.700	\$555.72
236-255-30-00	Centre City Pkwy	0.000	
<b>Totals:</b>	<b>Parcels: 16</b>		<b>\$9,180.80</b>



**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 14**  
*Assessment Levy for Fiscal Year 2020/21*

<b>Assessor's Parcel No.</b>	<b>Situs Address</b>	<b>Levy Factor</b>	<b>Assessment Levy</b>
229-091-49-00	668 Wanda Ct	1	\$554.84
229-091-50-00	672 Wanda Ct	1	\$554.84
229-091-51-00	680 Wanda Ct	1	\$554.84
229-091-52-00	688 Wanda Ct	1	\$554.84
229-091-53-00	696 Wanda Ct	1	\$554.84
229-091-54-00	685 Wanda Ct	1	\$554.84
229-091-55-00	679 Wanda Ct	1	\$554.84
229-091-56-00	675 Wanda Ct	1	\$554.84
<b>Totals:</b>	<b>Parcels:</b>	<b>8</b>	<b>\$4,438.72</b>

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 15**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
231-810-01-00	2401 Linda Ct	1	\$502.42
231-810-02-00	2409 Linda Ct	1	\$502.42
231-810-03-00	2427 Linda Ct	1	\$502.42
231-810-04-00	2431 Linda Ct	1	\$502.42
231-810-05-00	2437 Linda Ct	1	\$502.42
231-810-06-00	2441 Linda Ct	1	\$502.42
231-810-07-00	2445 Linda Ct	1	\$502.42
231-810-08-00	2451 Linda Ct	1	\$502.42
231-810-09-00	2455 Linda Ct	1	\$502.42
231-810-10-00	2463 Linda Ct	1	\$502.42
231-810-11-00	2477 Linda Ct	1	\$502.42
231-810-12-00	2491 Linda Ct	1	\$502.42
231-810-13-00	2484 Linda Ct	1	\$502.42
231-810-14-00	2466 Linda Ct	1	\$502.42
231-810-15-00	2458 Linda Ct	1	\$502.42
231-810-16-00	2454 Linda Ct	1	\$502.42
231-810-17-00	2420 Linda Ct	1	\$502.42
231-810-18-00	2404 Linda Ct	1	\$502.42
Totals:	Parcels: 18		\$9,043.56

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 16**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
227-191-41-00	103 Trellis Ln	1	\$358.88
227-191-42-00	107 Trellis Ln	1	\$358.88
227-191-43-00	115 Trellis Ln	1	\$358.88
227-191-44-00	119 Trellis Ln	1	\$358.88
227-191-45-00	123 Trellis Ln	1	\$358.88
227-191-46-00	135 Trellis Ln	1	\$358.88
227-191-47-00	137 Trellis Ln	1	\$358.88
227-191-48-00	141 Trellis Ln	1	\$358.88
227-191-49-00	149 Trellis Ln	1	\$358.88
227-191-50-00	157 Trellis Ln	1	\$358.88
Totals:			\$3,588.80
	Parcels:	10	

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 17**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-740-01-00	2821 Oakwood Creek Way	1	\$143.54
225-740-02-00	2863 Oakwood Creek Way	1	\$143.54
225-740-03-00	2877 Oakwood Creek Way	1	\$143.54
225-740-04-00	2885 Oakwood Creek Way	1	\$143.54
225-740-05-00	2891 Oakwood Creek Way	1	\$143.54
225-740-06-00	2899 Oakwood Creek Way	1	\$143.54
225-740-07-00	602 Jacks Creek Rd	1	\$143.54
225-740-08-00	610 Jacks Creek Rd	1	\$143.54
225-740-09-00	618 Jacks Creek Rd	1	\$143.54
225-740-10-00	622 Jacks Creek Rd	1	\$143.54
225-740-11-00	628 Jacks Creek Rd	1	\$143.54
225-740-12-00	636 Jacks Creek Rd	1	\$143.54
225-740-13-00	642 Jacks Creek Rd	1	\$143.54
225-740-14-00	648 Jacks Creek Rd	1	\$143.54
225-740-15-00	2992 Oakstone Creek Pl	1	\$143.54
225-740-16-00	2980 Oakstone Creek Pl	1	\$143.54
225-740-17-00	2954 Oakstone Creek Pl	1	\$143.54
225-740-18-00	2936 Oakstone Creek Pl	1	\$143.54
225-740-19-00	2902 Oakstone Creek Pl	1	\$143.54
225-740-21-00	2941 Oakstone Creek Pl	1	\$143.54
225-740-22-00	2969 Oakstone Creek Pl	1	\$143.54
225-740-23-00	625 Jacks Creek Rd	1	\$143.54
225-740-24-00	621 Jacks Creek Rd	1	\$143.54
225-740-25-00	617 Jacks Creek Rd	1	\$143.54
225-740-26-00	613 Jacks Creek Rd	1	\$143.54
225-740-27-00	609 Jacks Creek Rd	1	\$143.54
225-740-28-00	2842 Oakwood Creek Way	1	\$143.54
225-740-30-00	2923 Oakstone Creek Pl	1	\$143.54
225-740-31-00	2828 Oakwood Creek Way	1	\$143.54
225-741-01-00	656 Jacks Creek Rd	1	\$143.54
225-741-02-00	664 Jacks Creek Rd	1	\$143.54
225-741-03-00	668 Jacks Creek Rd	1	\$143.54
225-741-04-00	672 Jacks Creek Rd	1	\$143.54
225-741-05-00	680 Jacks Creek Rd	1	\$143.54
225-741-06-00	686 Jacks Creek Rd	1	\$143.54
225-741-07-00	690 Jacks Creek Rd	1	\$143.54
225-741-08-00	694 Jacks Creek Rd	1	\$143.54
225-741-09-00	698 Jacks Creek Rd	1	\$143.54
225-741-10-00	689 Jacks Creek Rd	1	\$143.54
225-741-11-00	683 Jacks Creek Rd	1	\$143.54
225-741-12-00	675 Jacks Creek Rd	1	\$143.54
225-741-13-00	2976 Jacks Creek Pl	1	\$143.54
225-741-14-00	2952 Jacks Creek Pl	1	\$143.54
225-741-15-00	2961 Jacks Creek Pl	1	\$143.54
225-741-16-00	2983 Jacks Creek Pl	1	\$143.54
225-741-17-00	2991 Jacks Creek Pl	1	\$143.54
225-741-18-00	653 Jacks Creek Rd	1	\$143.54
<b>Totals:</b>	<b>Parcels:</b> 47		<b>\$6,746.38</b>

CITY OF ESCONDIDO  
 Landscape Maintenance District No. 1 - Zone 18  
 Assessment Levy for Fiscal Year 2020/21

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
231-820-01-00	803 Albert Ct	1	\$101.38
231-820-02-00	807 Albert Ct	1	\$101.38
231-820-03-00	823 Albert Ct	1	\$101.38
231-820-04-00	853 Albert Ct	1	\$101.38
231-820-05-00	857 Albert Ct	1	\$101.38
231-820-06-00	871 Albert Ct	1	\$101.38
231-820-07-00	885 Albert Ct	1	\$101.38
231-820-08-00	892 Albert Ct	1	\$101.38
231-820-09-00	880 Albert Ct	1	\$101.38
231-820-10-00	866 Albert Ct	1	\$101.38
231-820-11-00	842 Albert Ct	1	\$101.38
231-820-12-00	838 Albert Ct	1	\$101.38
231-820-13-00	812 Albert Ct	1	\$101.38
231-820-14-00	810 Albert Ct	1	\$101.38
231-820-15-00	809 Rosa Ct	1	\$101.38
231-820-16-00	827 Rosa Ct	1	\$101.38
231-820-17-00	841 Rosa Ct	1	\$101.38
231-820-18-00	847 Rosa Ct	1	\$101.38
231-820-19-00	873 Rosa Ct	1	\$101.38
231-820-20-00	881 Rosa Ct	1	\$101.38
231-820-21-00	893 Rosa Ct	1	\$101.38
231-820-22-00	896 Rosa Ct	1	\$101.38
231-820-23-00	878 Rosa Ct	1	\$101.38
231-820-24-00	868 Rosa Ct	1	\$101.38
231-820-25-00	852 Rosa Ct	1	\$101.38
231-820-26-00	836 Rosa Ct	1	\$101.38
231-820-27-00	822 Rosa Ct	1	\$101.38
231-820-28-00	814 Rosa Ct	1	\$101.38
231-820-29-00	805 Socin Ct	1	\$101.38
231-820-30-00	813 Socin Ct	1	\$101.38
231-820-31-00	825 Socin Ct	1	\$101.38
231-820-32-00	829 Socin Ct	1	\$101.38
231-820-33-00	835 Socin Ct	1	\$101.38
231-820-34-00	837 Socin Ct	1	\$101.38
231-820-35-00	839 Socin Ct	1	\$101.38
231-820-36-00	843 Socin Ct	1	\$101.38
231-820-37-00	Socin Ct	1	\$101.38
231-820-38-00	867 Socin Ct	1	\$101.38
231-820-39-00	875 Socin Ct	1	\$101.38
231-820-40-00	883 Socin Ct	1	\$101.38
231-820-41-00	887 Socin Ct	1	\$101.38
231-820-42-00	898 Socin Ct	1	\$101.38
231-820-43-00	894 Socin Ct	1	\$101.38
231-820-44-00	882 Socin Ct	1	\$101.38
231-820-45-00	870 Socin Ct	1	\$101.38
231-820-46-00	854 Socin Ct	1	\$101.38
231-820-47-00	848 Socin Ct	1	\$101.38
231-820-48-00	820 Socin Ct	1	\$101.38

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 18**  
*Assessment Levy for Fiscal Year 2020/21*

<b>Assessor's Parcel No.</b>	<b>Situs Address</b>	<b>Levy Factor</b>	<b>Assessment Levy</b>
231-820-49-00	808 Socin Ct	1	\$101.38
231-820-50-00	802 Socin Ct	1	\$101.38
Totals:	Parcels:	50	\$5,069.00

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 19**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-011-01-00	2620 Turnberry Gln	1.000	\$689.82
224-011-02-00	2650 Turnberry Gln	1.000	\$689.82
224-011-03-00	2667 Turnberry Gln	1.000	\$689.82
224-011-04-00	2649 Turnberry Gln	1.000	\$689.82
224-011-05-00	2615 Turnberry Gln	1.000	\$689.82
224-011-06-00	541 Melbourne Gln	1.000	\$689.82
224-011-07-00	535 Melbourne Gln	1.000	\$689.82
224-011-08-00	529 Melbourne Gln	1.000	\$689.82
224-011-09-00	517 Melbourne Gln	1.000	\$689.82
224-011-10-00	503 Melbourne Gln	1.000	\$689.82
224-011-11-00	510 Melbourne Gln	1.000	\$689.82
224-011-12-00	522 Melbourne Gln	1.000	\$689.82
224-011-13-00	538 Melbourne Gln	1.000	\$689.82
224-011-14-00	550 Melbourne Gln	1.000	\$689.82
224-011-15-00	2696 Dundee Gln	1.000	\$689.82
224-011-16-00	2693 Dundee Gln	1.000	\$689.82
224-011-17-00	2689 Dundee Gln	1.000	\$689.82
224-011-18-00	Melbourne Gln		
224-011-19-00	Melbourne Gln		
224-011-20-00	Melbourne Gln		
224-011-21-00	Dundee Gln		
224-011-22-00	Melbourne Gln		
224-012-01-00	495 Melbourne Gln	1.000	\$689.82
224-012-02-00	487 Melbourne Gln	1.000	\$689.82
224-012-03-00	483 Melbourne Gln	1.000	\$689.82
224-012-04-00	475 Melbourne Gln	1.000	\$689.82
224-012-05-00	469 Melbourne Gln	1.000	\$689.82
224-012-06-00	461 Melbourne Gln	1.000	\$689.82
224-012-07-00	457 Melbourne Gln	1.000	\$689.82
224-012-08-00	453 Melbourne Gln	1.000	\$689.82
224-012-09-00	449 Melbourne Gln	1.000	\$689.82
224-012-10-00	445 Melbourne Gln	1.000	\$689.82
224-012-11-00	433 Melbourne Gln	1.000	\$689.82
224-012-12-00	438 Melbourne Gln	1.000	\$689.82
224-012-13-00	456 Melbourne Gln	1.000	\$689.82
224-012-14-00	466 Melbourne Gln	1.000	\$689.82
224-012-15-00	472 Melbourne Gln	1.000	\$689.82
224-012-16-00	2591 St Andrews Gln	1.000	\$689.82
224-012-17-00	2577 St Andrews Gln	1.000	\$689.82
224-012-18-00	2555 St Andrews Gln	1.000	\$689.82
224-012-19-00	2550 Saint Andrews Gln	1.000	\$689.82
224-012-20-00	2544 St Andrews Gln	1.000	\$689.82
224-012-21-00	2530 St Andrews Gln	1.000	\$689.82
224-012-22-00	490 Melbourne Gln	1.000	\$689.82
224-012-23-00	498 Melbourne Gln	1.000	\$689.82
224-012-24-00	Cleveland Ave		
224-150-01-00	112 Double Eagle Gln	1.000	\$689.82
224-150-02-00	118 Double Eagle Gln	1.000	\$689.82

CITY OF ESCONDIDO  
 Landscape Maintenance District No. 1 - Zone 19  
 Assessment Levy for Fiscal Year 2020/21

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-150-03-00	122 Double Eagle Gln	1.000	\$689.82
224-150-04-00	128 Double Eagle Gln	1.000	\$689.82
224-150-05-00	132 Double Eagle Gln	1.000	\$689.82
224-150-06-00	144 Double Eagle Gln	1.000	\$689.82
224-150-07-00	156 Double Eagle Gln	1.000	\$689.82
224-150-08-00	170 Double Eagle Gln	1.000	\$689.82
224-150-09-00	182 Double Eagle Gln	1.000	\$689.82
224-150-10-00	188 Double Eagle Gln	1.000	\$689.82
224-150-11-00	192 Double Eagle Gln	1.000	\$689.82
224-150-12-00	197 Double Eagle Gln	1.000	\$689.82
224-150-13-00	175 Double Eagle Gln	1.000	\$689.82
224-150-14-00	169 Double Eagle Gln	1.000	\$689.82
224-150-15-00	151 Double Eagle Gln	1.000	\$689.82
224-150-16-00	137 Double Eagle Gln	1.000	\$689.82
224-150-17-00	129 Double Eagle Gln	1.000	\$689.82
224-150-18-00	125 Double Eagle Gln	1.000	\$689.82
224-150-19-00	117 Double Eagle Gln	1.000	\$689.82
224-150-20-00	109 Double Eagle Gln	1.000	\$689.82
224-150-21-00	Double Eagle Gln		
224-150-22-00	Double Eagle Gln		
224-150-23-00	Double Eagle Gln		
224-152-08-00	Rincon Ave		
224-152-09-00	Rincon Ave		
224-154-01-00	2567 Douglaston Gln	1.000	\$689.82
224-154-02-00	2569 Douglaston Gln	1.000	\$689.82
224-154-03-00	2571 Douglaston Gln	1.000	\$689.82
224-154-04-00	214 Whistling Straits Gl	1.000	\$689.82
224-154-05-00	252 Whistling Straits Gl	1.000	\$689.82
224-154-06-00	296 Whistling Straits Gl	1.000	\$689.82
224-154-07-00	2586 Douglaston Gln	1.000	\$689.82
224-154-08-00	2580 Douglaston Gln	1.000	\$689.82
224-154-09-00	2574 Douglaston Gln	1.000	\$689.82
224-154-10-00	2562 Douglaston Gln	1.000	\$689.82
224-154-11-00	Whistling Straits Gl		
224-154-12-00	2635 Dundee Gln	1.000	\$689.82
224-154-13-00	2622 Dundee Gln	1.000	\$689.82
224-154-14-00	2618 Dundee Gln	1.000	\$689.82
224-154-15-00	2606 Dundee Gln	1.000	\$689.82
224-154-16-00	2596 Dundee Gln	1.000	\$689.82
224-154-17-00	2584 Dundee Gln	1.000	\$689.82
224-154-18-00	2560 Dundee Gln	1.000	\$689.82
224-154-19-00	2552 Dundee Gln	1.000	\$689.82
224-154-20-00	2538 Dundee Gln	1.000	\$689.82
224-154-21-00	2541 Dundee Gln	1.000	\$689.82
224-154-22-00	2557 Dundee Gln	1.000	\$689.82
224-154-23-00	2579 Dundee Gln	1.000	\$689.82
224-154-24-00	2587 Dundee Gln	1.000	\$689.82
224-154-25-00	2598 Douglaston Gln	1.000	\$689.82



CITY OF ESCONDIDO  
 Landscape Maintenance District No. 1 - Zone 19  
 Assessment Levy for Fiscal Year 2020/21

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-154-26-00	Dundee Gln		
224-154-27-00	Dundee Gln		
224-154-28-00	2643 Dundee Gln	1.000	\$689.82
224-154-29-00	2651 Dundee Gln	1.000	\$689.82
224-154-30-00	2659 Dundee Gln	1.000	\$689.82
224-154-31-00	2663 Dundee Gln	1.000	\$689.82
224-154-32-00	2667 Dundee Gln	1.000	\$689.82
224-154-33-00	2675 Dundee Gln	1.000	\$689.82
224-154-34-00	2670 Dundee Gln	1.000	\$689.82
224-154-36-00	Dundee Gln		
224-154-37-00	North Ave		
224-154-40-00	2682 Dundee Gln	1.000	\$689.82
224-155-01-00	2511 Douglaston Gln	1.000	\$689.82
224-155-02-00	2515 Douglaston Gln	1.000	\$689.82
224-155-03-00	2527 Douglaston Gln	1.000	\$689.82
224-155-04-00	2529 Douglaston Gln	1.000	\$689.82
224-155-05-00	2535 Douglaston Gln	1.000	\$689.82
224-155-06-00	2543 Douglaston Gln	1.000	\$689.82
224-155-07-00	2551 Douglaston Gln	1.000	\$689.82
224-155-08-00	2555 Douglaston Gln	1.000	\$689.82
224-155-09-00	2558 Douglaston Gln	1.000	\$689.82
224-155-10-00	2550 Douglaston Gln	1.000	\$689.82
224-155-11-00	2546 Douglaston Gln	1.000	\$689.82
224-155-12-00	2540 Douglaston Gln	1.000	\$689.82
224-155-13-00	2532 Douglaston Gln	1.000	\$689.82
224-155-14-00	2524 Douglaston Gln	1.000	\$689.82
224-155-15-00	2518 Douglaston Gln	1.000	\$689.82
224-155-16-00	Douglaston Gln		
224-155-17-00	Douglaston Gln		
224-155-18-00	401 Melbourne Gln	1.000	\$689.82
224-155-19-00	399 Melbourne Gln	1.000	\$689.82
224-155-20-00	2533 Royal Troon Gln	1.000	\$689.82
224-155-21-00	2555 Royal Troon Gln	1.000	\$689.82
224-155-22-00	2599 Royal Troon Gln	1.000	\$689.82
224-155-23-00	2588 Royal Troon Gln	1.000	\$689.82
224-155-24-00	2570 Royal Troon Gln	1.000	\$689.82
224-155-25-00	2566 Royal Troon Gln	1.000	\$689.82
224-155-26-00	2544 Royal Troon Gln	1.000	\$689.82
224-155-27-00	2522 Royal Troon Gln	1.000	\$689.82
224-155-28-00	2510 Royal Troon Gln	1.000	\$689.82
224-155-29-00	Cleveland Ave		
224-155-30-00	Melbourne Gln		
224-155-31-00	Royal Troon Gln		
224-155-32-00	2520 Dundee Gln	1.000	\$689.82
224-155-33-00	2512 Dundee Gln	1.000	\$689.82
224-155-34-00	2504 Dundee Gln	1.000	\$689.82
224-155-35-00	429 Melbourne Gln	1.000	\$689.82
224-155-36-00	423 Melbourne Gln	1.000	\$689.82

CITY OF ESCONDIDO  
 Landscape Maintenance District No. 1 - Zone 19  
 Assessment Levy for Fiscal Year 2020/21

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-155-37-00	417 Melbourne Gln	1.000	\$689.82
224-155-38-00	409 Melbourne Gln	1.000	\$689.82
224-155-39-00	2509 Dundee Gln	1.000	\$689.82
224-155-40-00	2517 Dundee Gln	1.000	\$689.82
224-155-41-00	2529 Dundee Gln	1.000	\$689.82
224-155-42-00	Dundee Gln		
224-156-01-00	Douglaston Gln		
224-156-02-00	Douglaston Gln		
224-156-03-00	Merion Gln		
224-156-04-00	Merion Gln		
224-156-05-00	Merion Gln		
224-156-06-00	Douglaston Gln		
224-156-08-00	387 Melbourne Gln	1.000	\$689.82
224-156-09-00	363 Melbourne Gln	1.000	\$689.82
224-156-10-00	351 Melbourne Gln	1.000	\$689.82
224-156-11-00	337 Melbourne Gln	1.000	\$689.82
224-156-12-00	319 Melbourne Gln	1.000	\$689.82
224-156-13-00	305 Melbourne Gln	1.000	\$689.82
224-156-14-00	302 Melbourne Gln	1.000	\$689.82
224-156-15-00	328 Melbourne Gln	1.000	\$689.82
224-156-16-00	344 Melbourne Gln	1.000	\$689.82
224-156-17-00	356 Melbourne Gln	1.000	\$689.82
224-156-18-00	370 Melbourne Gln	1.000	\$689.82
224-156-19-00	392 Melbourne Gln	1.000	\$689.82
224-156-20-00	Melbourne Gln		
224-156-21-00	283 Melbourne Gln	1.000	\$689.82
224-156-22-00	241 Melbourne Gln	1.000	\$689.82
224-156-23-00	235 Melbourne Gln	1.000	\$689.82
224-156-24-00	222 Melbourne Gln	1.000	\$689.82
224-156-25-00	254 Melbourne Gln	1.000	\$689.82
224-156-26-00	298 Melbourne Gln	1.000	\$689.82
224-156-27-00	2498 Douglaston Gln	1.000	\$689.82
224-156-28-00	2492 Douglaston Gln	1.000	\$689.82
224-156-29-00	2486 Douglaston Gln	1.000	\$689.82
224-156-30-00	2474 Douglaston Gln	1.000	\$689.82
224-156-31-00	538 Crystal Downs Gln	1.000	\$689.82
224-156-32-00	546 Crystal Downs Gln	1.000	\$689.82
224-156-33-00	578 Crystal Downs Gln	1.000	\$689.82
224-156-34-00	589 Crystal Downs Gln	1.000	\$689.82
224-156-35-00	563 Crystal Downs Gln	1.000	\$689.82
224-156-36-00	559 Crystal Downs Gln	1.000	\$689.82
224-156-37-00	525 Crystal Downs Gln	1.000	\$689.82
224-156-38-00	517 Crystal Downs Gln	1.000	\$689.82
224-156-39-00	509 Crystal Downs Gln	1.000	\$689.82
224-156-40-00	Crystal Downs Gln		
224-156-41-00	Cleveland Ave		
224-156-42-00	Crystal Downs Gln		
224-156-43-00	Melbourne Gln		

CITY OF ESCONDIDO  
 Landscape Maintenance District No. 1 - Zone 19  
 Assessment Levy for Fiscal Year 2020/21

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-157-01-00	2309 Douglaston Gln	1.000	\$689.82
224-157-02-00	2313 Douglaston Gln	1.000	\$689.82
224-157-03-00	2325 Douglaston Gln	1.000	\$689.82
224-157-04-00	303 Lytham Gln	1.000	\$689.82
224-157-05-00	317 Lytham Gln	1.000	\$689.82
224-157-06-00	345 Lytham Gln	1.000	\$689.82
224-157-07-00	369 Lytham Gln	1.000	\$689.82
224-157-08-00	377 Lytham Gln	1.000	\$689.82
224-157-09-00	385 Lytham Gln	1.000	\$689.82
224-157-10-00	398 Lytham Gln	1.000	\$689.82
224-157-11-00	372 Lytham Gln	1.000	\$689.82
224-157-12-00	350 Lytham Gln	1.000	\$689.82
224-157-13-00	332 Lytham Gln	1.000	\$689.82
224-157-14-00	328 Lytham Gln	1.000	\$689.82
224-157-15-00	2337 Douglaston Gln	1.000	\$689.82
224-157-16-00	Lytham Gln		
224-157-17-00	2404 Douglaston Gln	1.000	\$689.82
224-157-18-00	2398 Douglaston Gln	1.000	\$689.82
224-157-19-00	2392 Douglaston Gln	1.000	\$689.82
224-157-20-00	2376 Douglaston Gln	1.000	\$689.82
224-157-21-00	2370 Douglaston Gln	1.000	\$689.82
224-157-22-00	2364 Douglaston Gln	1.000	\$689.82
224-157-23-00	2358 Douglaston Gln	1.000	\$689.82
224-157-24-00	2354 Douglaston Gln	1.000	\$689.82
224-157-25-00	2350 Douglaston Gln	1.000	\$689.82
224-157-26-00	2348 Douglaston Gln	1.000	\$689.82
224-157-27-00	2340 Douglaston Gln	1.000	\$689.82
224-157-28-00	2343 Douglaston Gln	1.000	\$689.82
224-157-29-00	2345 Douglaston Gln	1.000	\$689.82
224-157-30-00	2361 Douglaston Gln	1.000	\$689.82
224-157-31-00	2367 Douglaston Gln	1.000	\$689.82
224-157-32-00	2381 Douglaston Gln	1.000	\$689.82
224-157-33-00	2387 Douglaston Gln	1.000	\$689.82
224-157-34-00	2401 Douglaston Gln	1.000	\$689.82
224-157-35-00	2407 Douglaston Gln	1.000	\$689.82
224-157-36-00	377 Somerset Hills Gln	1.000	\$689.82
224-157-37-00	355 Somerset Hills Gln	1.000	\$689.82
224-157-38-00	333 Somerset Hills Gln	1.000	\$689.82
224-157-39-00	2412 Pine Valley Gln	1.000	\$689.82
224-157-40-00	2410 Pine Valley Gln	1.000	\$689.82
224-157-41-00	2404 Pine Valley Gln	1.000	\$689.82
224-157-42-00	2400 Pine Valley Gln	1.000	\$689.82
224-157-43-00	2392 Pine Valley Gln	1.000	\$689.82
224-157-44-00	2380 Pine Valley Gln	1.000	\$689.82
224-157-45-00	2370 Pine Valley Gln	1.000	\$689.82
224-157-46-00	2366 Pine Valley Gln	1.000	\$689.82
224-157-47-00	2343 Pine Valley Gln	1.000	\$689.82
224-157-48-00	2349 Pine Valley Gln	1.000	\$689.82

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 19**  
*Assessment Levy for Fiscal Year 2020/21*

<b>Assessor's Parcel No.</b>	<b>Situs Address</b>	<b>Levy Factor</b>	<b>Assessment Levy</b>
224-157-49-00	2363 Pine Valley Gln	1.000	\$689.82
224-157-50-00	2375 Pine Valley Gln	1.000	\$689.82
224-157-51-00	2381 Pine Valley Gln	1.000	\$689.82
224-157-52-00	2385 Pine Valley Gln	1.000	\$689.82
224-157-53-00	2399 Pine Valley Gln	1.000	\$689.82
224-157-54-00	2401 Pine Valley Gln	1.000	\$689.82
224-157-55-00	2409 Pine Valley Gln	1.000	\$689.82
224-157-56-00	2413 Pine Valley Gln	1.000	\$689.82
224-157-57-00	Pine Valley Gln		
224-157-58-00	Pine Valley Gln		
224-157-59-00	Pine Valley Gln		
224-158-01-00	2338 Douglaston Gln	1.000	\$689.82
224-158-02-00	2332 Douglaston Gln	1.000	\$689.82
224-158-03-00	2330 Douglaston Gln	1.000	\$689.82
224-158-04-00	2326 Douglaston Gln	1.000	\$689.82
224-158-05-00	2320 Douglaston Gln	1.000	\$689.82
224-158-06-00	2318 Douglaston Gln	1.000	\$689.82
224-158-07-00	2306 Douglaston Gln	1.000	\$689.82
224-158-08-00	Pine Valley Gln		
224-158-09-00	Pine Valley Gln		
224-158-10-00	Rincon Ave		
224-158-11-00	Pine Valley Gln		
224-158-12-00	Douglaston Gln		
224-159-01-00	2460 Douglaston Gln	1.000	\$689.82
224-159-02-00	2456 Douglaston Gln	1.000	\$689.82
224-159-03-00	2448 Douglaston Gln	1.000	\$689.82
224-159-04-00	2444 Douglaston Gln	1.000	\$689.82
224-159-05-00	2436 Douglaston Gln	1.000	\$689.82
224-159-06-00	2432 Douglaston Gln	1.000	\$689.82
224-159-07-00	2426 Douglaston Gln	1.000	\$689.82
224-159-08-00	2418 Douglaston Gln	1.000	\$689.82
224-159-09-00	2411 Douglaston Gln	1.000	\$689.82
224-159-10-00	2423 Douglaston Gln	1.000	\$689.82
224-159-11-00	467 Adelaide Gln	1.000	\$689.82
224-159-12-00	455 Adelaide Gln	1.000	\$689.82
224-159-13-00	433 Adelaide Gln	1.000	\$689.82
224-159-14-00	425 Adelaide Gln	1.000	\$689.82
224-159-15-00	414 Adelaide Gln	1.000	\$689.82
224-159-16-00	448 Adelaide Gln	1.000	\$689.82
224-159-17-00	2451 Douglaston Gln	1.000	\$689.82
224-159-18-00	2453 Douglaston Gln	1.000	\$689.82
224-159-19-00	2467 Douglaston Gln	1.000	\$689.82
224-159-20-00	2471 Douglaston Gln	1.000	\$689.82
224-159-21-00	2483 Douglaston Gln	1.000	\$689.82
224-159-22-00	2470 Pine Valley Gln	1.000	\$689.82
224-159-23-00	2458 Pine Valley Gln	1.000	\$689.82
224-159-24-00	2450 Pine Valley Gln	1.000	\$689.82
224-159-25-00	2444 Pine Valley Gln	1.000	\$689.82

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 19**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-159-26-00	2438 Pine Valley Gln	1.000	\$689.82
224-159-27-00	2426 Pine Valley Gln	1.000	\$689.82
224-159-28-00	2424 Pine Valley Gln	1.000	\$689.82
224-159-29-00	322 Somerset Hills Gln	1.000	\$689.82
224-159-30-00	344 Somerset Hills Gln	1.000	\$689.82
224-159-31-00	366 Somerset Hills Gln	1.000	\$689.82
224-159-32-00	2421 Pine Valley Gln	1.000	\$689.82
224-159-33-00	2427 Pine Valley Gln	1.000	\$689.82
224-159-34-00	2433 Pine Valley Gln	1.000	\$689.82
224-159-35-00	2445 Pine Valley Gln	1.000	\$689.82
224-159-36-00	2449 Pine Valley Gln	1.000	\$689.82
224-159-37-00	2453 Pine Valley Gln	1.000	\$689.82
224-159-38-00	2461 Pine Valley Gln	1.000	\$689.82
224-159-39-00	2475 Pine Valley Gln	1.000	\$689.82
224-159-40-00	2483 Pine Valley Gln	1.000	\$689.82
224-159-41-00	2497 Pine Valley Gln	1.000	\$689.82
224-159-42-00	Douglaston Gln		
224-159-43-00	Somerset Hills Gln		
224-159-44-00	Adelaide Gln		
224-159-45-00	Pine Valley Gln		
Totals:	Parcels: 308		\$180,732.84

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 20**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
235-550-01-00	1697 Greenwood Pl	1	\$1,101.20
235-550-02-00	1671 Greenwood Pl	1	\$1,101.20
235-550-03-00	1623 Greenwood Pl	1	\$1,101.20
235-550-04-00	1614 Greenwood Pl	1	\$1,101.20
235-550-05-00	1638 Greenwood Pl	1	\$1,101.20
235-550-06-00	1656 Greenwood Pl	1	\$1,101.20
235-550-07-00	1682 Greenwood Pl	1	\$1,101.20
235-550-08-00	1690 Greenwood Pl	1	\$1,101.20
235-550-09-00	1732 Gamble Ln	1	\$1,101.20
Totals:	Parcels:	9	\$9,910.80

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 21**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-030-40-00	2128 Drew Rd	1.000	\$456.12
225-030-41-00	2136 Drew Rd	1.000	\$456.12
225-030-42-00	2144 Drew Rd	1.000	\$456.12
225-030-43-00	2152 Drew Rd	1.000	\$456.12
225-030-44-00	2178 Drew Rd	1.000	\$456.12
225-030-45-00	2192 Drew Rd	1.000	\$456.12
225-030-46-00	2195 Drew Rd	1.000	\$456.12
225-030-47-00	2181 Drew Rd	1.000	\$456.12
225-030-48-00	2165 Drew Rd	1.000	\$456.12
225-030-49-00	2147 Drew Rd	1.000	\$456.12
225-030-50-00	2133 Drew Rd	1.000	\$456.12
225-030-51-00	2125 Drew Rd	1.000	\$456.12
225-030-52-00	2113 Drew Rd	1.000	\$456.12
225-030-53-00	2109 Drew Rd	1.000	\$456.12
225-030-54-00	2105 Drew Rd	1.000	\$456.12
225-030-55-00	2103 Drew Rd	1.000	\$456.12
225-030-56-00	2189 Drew Rd		
Totals:	Parcels: 17		\$7,297.92

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 22**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-040-48-00	2080 Dancer Ct	1	\$446.54
224-040-49-00	2040 Dancer Ct	1	\$446.54
224-040-50-00	1757 Dancer Pl	1	\$446.54
224-040-51-00	1763 Dancer Pl	1	\$446.54
224-040-52-00	1775 Dancer Pl	1	\$446.54
224-040-53-00	1787 Dancer Pl	1	\$446.54
224-040-54-00	1796 Dancer Pl	1	\$446.54
224-040-55-00	1780 Dancer Pl	1	\$446.54
224-040-56-00	1768 Dancer Pl	1	\$446.54
224-040-57-00	1752 Dancer Pl	1	\$446.54
224-040-58-00	1748 Dancer Pl	1	\$446.54
224-040-59-00	1740 Dancer Pl	1	\$446.54
224-040-60-00	1732 Dancer Pl	1	\$446.54
224-040-61-00	1724 Dancer Pl	1	\$446.54
224-040-62-00	1718 Dancer Pl	1	\$446.54
224-040-63-00	1712 Dancer Pl	1	\$446.54
224-040-64-00	1710 Dancer Pl	1	\$446.54
224-040-65-00	1700 Dancer Pl	1	\$446.54
224-040-66-00	1707 Dancer Pl	1	\$446.54
224-040-67-00	1715 Dancer Pl	1	\$446.54
224-040-68-00	1721 Dancer Pl	1	\$446.54
224-040-69-00	1729 Dancer Pl	1	\$446.54
224-040-70-00	1735 Dancer Pl	1	\$446.54
Totals:	Parcels: 23		\$10,270.42



**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 23**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
232-580-01-00	1087 Princess Kyra Pl	1	\$380.52
232-580-02-00	1073 Princess Kyra Pl	1	\$380.52
232-580-03-00	1067 Princess Kyra Pl	1	\$380.52
232-580-04-00	1059 Princess Kyra Pl	1	\$380.52
232-580-05-00	1047 Princess Kyra Pl	1	\$380.52
232-580-06-00	1033 Princess Kyra Pl	1	\$380.52
232-580-07-00	1025 Princess Kyra Pl	1	\$380.52
232-580-08-00	1011 Princess Kyra Pl	1	\$380.52
232-580-09-00	1006 Princess Kyra Pl	1	\$380.52
232-580-10-00	1022 Princess Kyra Pl	1	\$380.52
232-580-11-00	1030 Princess Kyra Pl	1	\$380.52
232-580-12-00	1044 Princess Kyra Pl	1	\$380.52
232-580-13-00	1052 Princess Kyra Pl	1	\$380.52
232-580-14-00	1060 Princess Kyra Pl	1	\$380.52
232-580-15-00	1076 Princess Kyra Pl	1	\$380.52
232-580-16-00	1098 Princess Kyra Pl	1	\$380.52
Totals:	Parcels: 16		\$6,088.32

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 24**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
237-300-01-00	479 Amparo Dr	1	\$516.88
237-300-02-00	461 Amparo Dr	1	\$516.88
237-300-03-00	459 Amparo Dr	1	\$516.88
237-300-04-00	445 Amparo Dr	1	\$516.88
237-300-05-00	437 Amparo Dr	1	\$516.88
237-300-06-00	423 Amparo Dr	1	\$516.88
237-300-07-00	411 Amparo Dr	1	\$516.88
237-300-08-00	399 Amparo Dr	1	\$516.88
237-300-10-00	373 Amparo Dr	1	\$516.88
237-300-11-00	365 Amparo Dr	1	\$516.88
237-300-12-00	361 Amparo Dr	1	\$516.88
237-300-13-00	345 Amparo Dr	1	\$516.88
237-300-14-00	327 Amparo Dr	1	\$516.88
237-300-15-00	319 Amparo Dr	1	\$516.88
237-300-16-00	303 Amparo Dr	1	\$516.88
237-300-18-00	322 Amparo Dr	1	\$516.88
237-300-19-00	334 Amparo Dr	1	\$516.88
237-300-20-00	352 Amparo Dr	1	\$516.88
237-300-21-00	388 Amparo Dr	1	\$516.88
237-300-22-00	2191 Pamplona Ct	1	\$516.88
237-300-23-00	2183 Pamplona Ct	1	\$516.88
237-300-24-00	2167 Pamplona Ct	1	\$516.88
237-300-25-00	2159 Pamplona Ct	1	\$516.88
237-300-26-00	2145 Pamplona Ct	1	\$516.88
237-300-27-00	2141 Pamplona Ct	1	\$516.88
237-300-28-00	2137 Pamplona Ct	1	\$516.88
237-300-29-00	2135 Pamplona Ct	1	\$516.88
237-300-30-00	2127 Pamplona Ct	1	\$516.88
237-300-31-00	2119 Pamplona Ct	1	\$516.88
237-300-32-00	2105 Pamplona Ct	1	\$516.88
237-300-33-00	2102 Pamplona Ct	1	\$516.88
237-300-34-00	2108 Pamplona Ct	1	\$516.88
237-300-35-00	2124 Pamplona Ct	1	\$516.88
237-300-36-00	2130 Pamplona Ct	1	\$516.88
237-300-37-00	2152 Pamplona Ct	1	\$516.88
237-300-38-00	2164 Pamplona Ct	1	\$516.88
237-300-39-00	2176 Pamplona Ct	1	\$516.88
237-300-40-00	2188 Pamplona Ct	1	\$516.88
237-300-41-00	2196 Pamplona Ct	1	\$516.88
237-300-42-00	430 Amparo Dr	1	\$516.88
237-300-43-00	490 Amparo Dr	1	\$516.88
237-300-44-00	498 Amparo Dr	1	\$516.88
237-300-45-00	2110 Pamplona Ct	1	\$516.88
237-300-47-00	310 Amparo Dr	1	\$516.88
237-300-48-00	Amparo Dr	1	
237-300-49-00	381 Amparo Dr	1	\$516.88
237-310-01-00	2098 Amparo Ct	1	\$516.88
237-310-02-00	2082 Amparo Ct	1	\$516.88

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 24**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
237-310-03-00	2074 Amparo Ct	1	\$516.88
237-310-04-00	2066 Amparo Ct	1	\$516.88
237-310-05-00	2054 Amparo Ct	1	\$516.88
237-310-06-00	2038 Amparo Ct	1	\$516.88
237-310-07-00	2002 Amparo Ct	1	\$516.88
237-310-08-00	2011 Amparo Ct	1	\$516.88
237-310-09-00	2025 Amparo Ct	1	\$516.88
237-310-10-00	2043 Amparo Ct	1	\$516.88
237-310-11-00	2087 Amparo Ct	1	\$516.88
237-310-12-00	302 Amparo Dr	1	\$516.88
237-310-13-00	300 Amparo Dr	1	\$516.88
Totals:	Parcels: 59		\$29,979.04

CITY OF ESCONDIDO  
 Landscape Maintenance District No. 1 - Zone 25  
 Assessment Levy for Fiscal Year 2020/21

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-682-52-00	573 Dimaio Way	1	\$140.94
225-682-53-00	581 Dimaio Way	1	\$140.94
225-682-54-00	585 Dimaio Way	1	\$140.94
225-682-55-00	591 Dimaio Way	1	\$140.94
225-682-56-00	595 Dimaio Way	1	\$140.94
225-682-57-00	603 Dimaio Way	1	\$140.94
225-682-58-00	615 Dimaio Way	1	\$140.94
225-682-59-00	621 Dimaio Way	1	\$140.94
225-682-60-00	635 Dimaio Way	1	\$140.94
225-682-61-00	647 Dimaio Way	1	\$140.94
225-682-62-00	655 Dimaio Way	1	\$140.94
225-682-63-00	667 Dimaio Way	1	\$140.94
225-682-64-00	675 Dimaio Way	1	\$140.94
225-682-65-00	670 Dimaio Way	1	\$140.94
225-682-66-00	652 Dimaio Way	1	\$140.94
225-682-67-00	640 Dimaio Way	1	\$140.94
225-682-68-00	632 Dimaio Way	1	\$140.94
225-682-69-00	624 Dimaio Way	1	\$140.94
225-682-70-00	618 Dimaio Way	1	\$140.94
225-682-71-00	600 Dimaio Way	1	\$140.94
225-682-72-00	598 Dimaio Way	1	\$140.94
225-682-73-00	594 Dimaio Way	1	\$140.94
225-682-74-00	586 Dimaio Way	1	\$140.94
225-682-75-00	578 Dimaio Way	1	\$140.94
225-682-76-00	570 Dimaio Way	1	\$140.94
225-750-01-00	2795 Oakwood Creek Way	1	\$140.94
225-750-02-00	2783 Oakwood Creek Way	1	\$140.94
225-750-03-00	2767 Oakwood Creek Way	1	\$140.94
225-750-04-00	2755 Oakwood Creek Way	1	\$140.94
225-750-05-00	2741 Oakwood Creek Way	1	\$140.94
225-750-06-00	611 Berkshire Pl	1	\$140.94
225-750-07-00	629 Berkshire Pl	1	\$140.94
225-750-08-00	633 Berkshire Pl	1	\$140.94
225-750-09-00	655 Berkshire Pl	1	\$140.94
225-750-10-00	678 Berkshire Pl	1	\$140.94
225-750-11-00	644 Berkshire Pl	1	\$140.94
225-750-13-00	2772 Berkshire Pl	1	\$140.94
225-750-14-00	2788 Oakwood Creek Way	1	\$140.94
225-750-15-00	2790 Oakwood Creek Way	1	\$140.94
225-750-16-00	2739 Oakwood Creek Way	1	\$140.94
225-750-17-00	2733 Oakwood Creek Way	1	\$140.94
225-750-18-00	2727 Oakwood Creek Way	1	\$140.94
225-750-19-00	621 Oakwood Creek Pl	1	\$140.94
225-750-20-00	635 Oakwood Creek Pl	1	\$140.94
225-750-21-00	657 Oakwood Creek Pl	1	\$140.94
225-750-22-00	679 Oakwood Creek Pl	1	\$140.94
225-750-23-00	683 Oakwood Creek Pl	1	\$140.94
225-750-24-00	688 Oakwood Creek Pl	1	\$140.94

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 25**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-750-25-00	660 Oakwood Creek Pl	1	\$140.94
225-750-26-00	648 Oakwood Creek Pl	1	\$140.94
225-750-27-00	616 Oakwood Creek Pl	1	\$140.94
225-750-28-00	604 Oakwood Creek Pl	1	\$140.94
Totals:	Parcels: 52		\$7,328.88

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 26**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
227-650-33-00	710 Jet Pl	1	\$470.72
227-650-34-00	722 Jet Pl	1	\$470.72
227-650-35-00	736 Jets Pl	1	\$470.72
227-650-36-00	748 Jet Pl	1	\$470.72
227-650-37-00	764 Jet Pl	1	\$470.72
227-650-38-00	788 Jet Pl	1	\$470.72
227-650-39-00	799 Jet Pl	1	\$470.72
227-650-40-00	775 Jet Pl	1	\$470.72
227-650-41-00	757 Jet Pl	1	\$470.72
227-650-42-00	741 Jet Pl	1	\$470.72
227-650-43-00	733 Jet Pl	1	\$470.72
227-650-44-00	715 Jet Pl	1	\$470.72
227-650-45-00	707 Jet Pl	1	\$470.72
Totals:			
	Parcels:	13	\$6,119.36

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 27**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-270-30-00	2451 Tangelo Pl East	3.000	\$837.90
225-760-01-00	2641 Pummelo Ct	1.000	\$279.30
225-760-02-00	2625 Pummelo Ct	1.000	\$279.30
225-760-03-00	2601 Pummelo Ct	1.000	\$279.30
225-760-04-00	601 Star Ruby Ct	1.000	\$279.30
225-760-05-00	623 Star Ruby Ct	1.000	\$279.30
225-760-06-00	639 Star Ruby Ct	1.000	\$279.30
225-760-07-00	651 Star Ruby Ct	1.000	\$279.30
225-760-08-00	673 Star Ruby Ct	1.000	\$279.30
225-760-09-00	681 Star Ruby Ct	1.000	\$279.30
225-760-10-00	695 Star Ruby Ct	1.000	\$279.30
225-760-11-00	672 Star Ruby Ct	1.000	\$279.30
225-760-12-00	652 Star Ruby Ct	1.000	\$279.30
225-760-13-00	2626 Pummelo Ct	1.000	\$279.30
225-760-14-00	2642 Pummelo Ct	1.000	\$279.30
225-760-15-00	2650 Pummelo Ct	1.000	\$279.30
225-760-16-00	2654 Pummelo Ct	1.000	\$279.30
225-760-17-00	2660 Pummelo Ct	1.000	\$279.30
225-760-18-00	2674 Pummelo Ct	1.000	\$279.30
225-760-19-00	2695 Pummelo Ct	1.000	\$279.30
225-760-20-00	2681 Pummelo Ct	1.000	\$279.30
225-760-21-00	2675 Pummelo Ct	1.000	\$279.30
225-760-22-00	2661 Pummelo Ct	1.000	\$279.30
225-760-23-00	2655 Pummelo Ct	1.000	\$279.30
225-760-24-00	2661 Minneola Ln	1.000	\$279.30
225-760-25-00	2641 Minneola Ln	1.000	\$279.30
225-760-26-00	2635 Minneola Ln	1.000	\$279.30
225-760-27-00	2629 Minneola Ln	1.000	\$279.30
225-760-28-00	704 Sungold Way	1.000	\$279.30
225-760-29-00	720 Sungold Way	1.000	\$279.30
225-760-30-00	742 Sungold Way	1.000	\$279.30
225-760-31-00	743 Sungold Way	1.000	\$279.30
225-760-32-00	731 Sungold Way	1.000	\$279.30
225-760-33-00	715 Sungold Way	1.000	\$279.30
225-760-34-00	705 Sungold Way	1.000	\$279.30
225-761-01-00	748 Sungold Way	1.000	\$279.30
225-761-02-00	750 Sungold Way	1.000	\$279.30
225-761-03-00	758 Sungold Way	1.000	\$279.30
225-761-04-00	766 Sungold Way	1.000	\$279.30
225-761-05-00	770 Sungold Way	1.000	\$279.30
225-761-06-00	780 Sungold Way	1.000	\$279.30
225-761-07-00	790 Sungold Way	1.000	\$279.30
225-761-08-00	802 Sungold Way	1.000	\$279.30
225-761-09-00	824 Sungold Way	1.000	\$279.30
225-761-10-00	832 Sungold Way	1.000	\$279.30
225-761-11-00	844 Sungold Way	1.000	\$279.30
225-761-12-00	852 Sungold Way	1.000	\$279.30
225-761-13-00	864 Sungold Way	1.000	\$279.30

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 27**  
*Assessment Levy for Fiscal Year 2020/21*

<b>Assessor's Parcel No.</b>	<b>Situs Address</b>	<b>Levy Factor</b>	<b>Assessment Levy</b>
225-761-14-00	2690 Ponderosa Ct	1.000	\$279.30
225-761-15-00	2674 Ponderosa Ct	1.000	\$279.30
225-761-16-00	2652 Ponderosa Ct	1.000	\$279.30
225-761-17-00	2640 Ponderosa Ct	1.000	\$279.30
225-761-18-00	2643 Ponderosa Ct	1.000	\$279.30
225-761-19-00	2655 Ponderosa Ct	1.000	\$279.30
225-761-20-00	2681 Ponderosa Ct	1.000	\$279.30
225-761-21-00	2697 Ponderosa Ct	1.000	\$279.30
225-761-22-00	2598 Honeybell Ln	1.000	\$279.30
225-761-23-00	2582 Honeybell Ln	1.000	\$279.30
225-761-24-00	2570 Honeybell Ln	1.000	\$279.30
225-761-25-00	2568 Honeybell Ln	1.000	\$279.30
225-761-26-00	2548 Honeybell Ln	1.000	\$279.30
225-761-27-00	2535 Honeybell Ln	1.000	\$279.30
225-761-28-00	2545 Honeybell Ln	1.000	\$279.30
225-761-29-00	2557 Honeybell Ln	1.000	\$279.30
225-761-30-00	2569 Honeybell Ln	1.000	\$279.30
225-761-31-00	2589 Honeybell Ln	1.000	\$279.30
225-761-32-00	793 Sungold Way	1.000	\$279.30
225-761-33-00	785 Sungold Way	1.000	\$279.30
225-761-34-00	773 Sungold Way	1.000	\$279.30
225-761-35-00	2576 Hamlin Ct	1.000	\$279.30
225-761-36-00	2552 Hamlin Ct	1.000	\$279.30
225-761-37-00	2549 Hamlin Ct	1.000	\$279.30
225-761-38-00	2565 Hamlin Ct	1.000	\$279.30
225-761-39-00	2583 Hamlin Ct	1.000	\$279.30
225-762-01-00	872 Sungold Way	1.000	\$279.30
225-762-02-00	884 Sungold Way	1.000	\$279.30
225-762-03-00	2632 Jaffa Ct	1.000	\$279.30
225-762-04-00	2631 Jaffa Ct	1.000	\$279.30
225-762-05-00	2657 Jaffa Ct	1.000	\$279.30
225-762-06-00	2673 Jaffa Ct	1.000	\$279.30
225-762-07-00	2695 Jaffa Ct	1.000	\$279.30
225-762-08-00	Jaffa Ct		
225-762-09-00	Jaffa Ct		
225-763-01-00	2534 Honeybell Ln	1.000	\$279.30
225-763-02-00	2520 Honeybell Ln	1.000	\$279.30
225-763-03-00	2504 Honeybell Ln	1.000	\$279.30
225-763-04-00	2494 Honeybell Ln	1.000	\$279.30
225-763-05-00	2482 Honeybell Ln	1.000	\$279.30
225-763-06-00	2474 Honeybell Ln	1.000	\$279.30
225-763-07-00	2462 Honeybell Ln	1.000	\$279.30
225-763-08-00	2454 Honeybell Ln	1.000	\$279.30
225-763-09-00	2448 Honeybell Ln	1.000	\$279.30
225-763-10-00	2442 Honeybell Ln	1.000	\$279.30
225-763-11-00	2434 Honeybell Ln	1.000	\$279.30
225-763-12-00	2422 Honeybell Ln	1.000	\$279.30
225-763-13-00	2414 Honeybell Ln	1.000	\$279.30



**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 27**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-763-14-00	2402 Honeybell Ln	1.000	\$279.30
225-763-15-00	2403 Honeybell Ln	1.000	\$279.30
225-763-16-00	2413 Honeybell Ln	1.000	\$279.30
225-763-17-00	2421 Honeybell Ln	1.000	\$279.30
225-763-18-00	2433 Honeybell Ln	1.000	\$279.30
225-763-19-00	2443 Honeybell Ln	1.000	\$279.30
225-763-20-00	2447 Honeybell Ln	1.000	\$279.30
225-763-21-00	2453 Honeybell Ln	1.000	\$279.30
225-763-22-00	2461 Honeybell Ln	1.000	\$279.30
225-763-23-00	2473 Honeybell Ln	1.000	\$279.30
225-763-24-00	2481 Honeybell Ln	1.000	\$279.30
225-763-25-00	2493 Honeybell Ln	1.000	\$279.30
225-763-26-00	2509 Honeybell Ln	1.000	\$279.30
225-763-27-00	2521 Honeybell Ln	1.000	\$279.30
225-763-28-00	Honeybell Ln		
225-763-29-00	El Norte Pkwy		
225-763-30-00	Red Blush Rd		
225-764-01-00	889 Red Blush Rd	1.000	\$279.30
225-764-02-00	873 Red Blush Rd	1.000	\$279.30
225-764-03-00	865 Red Blush Rd	1.000	\$279.30
225-764-04-00	839 Red Blush Rd	1.000	\$279.30
225-764-05-00	821 Red Blush Rd	1.000	\$279.30
225-764-06-00	805 Red Blush Rd	1.000	\$279.30
225-764-07-00	802 Red Blush Rd	1.000	\$279.30
225-764-08-00	816 Red Blush Rd	1.000	\$279.30
225-764-09-00	2402 Tangelo Pl East	1.000	\$279.30
225-764-10-00	2440 Tangelo Pl East	1.000	\$279.30
225-764-11-00	2460 Tangelo Pl East	1.000	\$279.30
225-764-12-00	832 Red Blush Rd	1.000	\$279.30
225-764-13-00	846 Red Blush Rd	1.000	\$279.30
225-764-14-00	868 Red Blush Rd	1.000	\$279.30
225-764-15-00	876 Red Blush Rd	1.000	\$279.30
225-764-16-00	882 Red Blush Rd	1.000	\$279.30
225-764-17-00	894 Red Blush Rd	1.000	\$279.30
225-764-18-00	Mission Ave		
Totals:	Parcels: 131		\$35,471.10

CITY OF ESCONDIDO  
 Landscape Maintenance District No. 1 - Zone 28  
 Assessment Levy for Fiscal Year 2020/21

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-141-39-00	Valley Pkwy		
225-770-01-00	3107 Burnet Dr	1.000	\$385.52
225-770-02-00	3103 Burnet Dr	1.000	\$385.52
225-770-03-00	3095 Burnet Dr	1.000	\$385.52
225-770-04-00	3089 Burnet Dr	1.000	\$385.52
225-770-05-00	3067 Burnet Dr	1.000	\$385.52
225-770-06-00	3070 Burnet Dr	1.000	\$385.52
225-770-07-00	3078 Burnet Dr	1.000	\$385.52
225-770-08-00	Murcott Way	1.000	\$385.52
225-770-09-00	2967 Murcott Way	1.000	\$385.52
225-770-10-00	2955 Murcott Way	1.000	\$385.52
225-770-11-00	2949 Murcott Way	1.000	\$385.52
225-770-12-00	2933 Murcott Way	1.000	\$385.52
225-770-13-00	2921 Murcott Way	1.000	\$385.52
225-770-14-00	766 Bijou Lime Ln	1.000	\$385.52
225-770-15-00	752 Bijou Lime Ln	1.000	\$385.52
225-770-16-00	753 Bijou Lime Ln	1.000	\$385.52
225-770-17-00	771 Bijou Lime Ln	1.000	\$385.52
225-770-18-00	779 Bijou Lime Ln	1.000	\$385.52
225-770-19-00	787 Bijou Lime Ln	1.000	\$385.52
225-770-20-00	791 Bijou Lime Ln	1.000	\$385.52
225-770-21-00	795 Bijou Lime Ln	1.000	\$385.52
225-770-22-00	2902 Murcott Way	1.000	\$385.52
225-770-23-00	2908 Murcott Way	1.000	\$385.52
225-770-24-00	2916 Murcott Way	1.000	\$385.52
225-770-25-00	2928 Murcott Way	1.000	\$385.52
225-770-26-00	2940 Murcott Way	1.000	\$385.52
225-770-27-00	2952 Murcott Way	1.000	\$385.52
225-770-28-00	2964 Murcott Way	1.000	\$385.52
225-770-29-00	2970 Murcott Way	1.000	\$385.52
225-770-30-00	2982 Murcott Way	1.000	\$385.52
225-770-31-00	2988 Murcott Way	1.000	\$385.52
225-770-32-00	2996 Murcott Way	1.000	\$385.52
225-770-33-00	Bijou Lime Ln		
225-771-01-00	3053 Burnet Dr	1.000	\$385.52
225-771-02-00	3041 Burnet Dr	1.000	\$385.52
225-771-03-00	3025 Burnet Dr	1.000	\$385.52
225-771-04-00	3017 Burnet Dr	1.000	\$385.52
225-771-05-00	3013 Burnet Dr	1.000	\$385.52
225-771-06-00	2989 Burnet Dr	1.000	\$385.52
225-771-07-00	2985 Burnet Dr	1.000	\$385.52
225-771-08-00	2971 Burnet Dr	1.000	\$385.52
225-771-09-00	2967 Burnet Dr	1.000	\$385.52
225-771-10-00	2959 Burnet Dr	1.000	\$385.52
225-771-11-00	2953 Burnet Dr	1.000	\$385.52
225-771-12-00	2941 Burnet Dr	1.000	\$385.52
225-771-13-00	2937 Burnet Dr	1.000	\$385.52
225-771-14-00	2931 Burnet Dr	1.000	\$385.52

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 28**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-771-15-00	2919 Burnet Dr	1.000	\$385.52
225-771-16-00	2905 Burnet Dr	1.000	\$385.52
225-771-17-00	2902 Burnet Dr	1.000	\$385.52
225-771-18-00	2908 Burnet Dr	1.000	\$385.52
225-771-19-00	2912 Burnet Dr	1.000	\$385.52
225-771-20-00	2924 Burnet Dr	1.000	\$385.52
225-771-21-00	2928 Burnet Dr	1.000	\$385.52
225-771-22-00	2960 Burnet Dr	1.000	\$385.52
225-771-23-00	2964 Burnet Dr	1.000	\$385.52
225-771-24-00	2990 Burnet Dr	1.000	\$385.52
225-771-25-00	2996 Burnet Dr	1.000	\$385.52
225-771-26-00	3000 Burnet Dr	1.000	\$385.52
225-771-27-00	3008 Burnet Dr	1.000	\$385.52
225-771-28-00	3020 Burnet Dr	1.000	\$385.52
225-771-29-00	3034 Burnet Dr	1.000	\$385.52
225-771-30-00	3038 Burnet Dr	1.000	\$385.52
225-771-31-00	3046 Burnet Dr	1.000	\$385.52
225-771-32-00	3058 Burnet Dr	1.000	\$385.52
225-771-33-00	740 Bijou Lime Ln	1.000	\$385.52
225-771-34-00	734 Bijou Lime Ln	1.000	\$385.52
225-771-35-00	2922 Rangpur Ct	1.000	\$385.52
225-771-36-00	2936 Rangpur Ct	1.000	\$385.52
225-771-37-00	2954 Rangpur Ct	1.000	\$385.52
225-771-38-00	2982 Rangpur Ct	1.000	\$385.52
225-771-39-00	2990 Rangpur Ct	1.000	\$385.52
225-771-40-00	2977 Rangpur Ct	1.000	\$385.52
225-771-41-00	2963 Rangpur Ct	1.000	\$385.52
225-771-42-00	2949 Rangpur Ct	1.000	\$385.52
225-771-43-00	2915 Rangpur Ct	1.000	\$385.52
225-771-44-00	2980 Burnet Dr	1.000	\$385.52
225-771-45-00	721 Bijou Lime Ln	1.000	\$385.52
225-771-46-00	729 Bijou Lime Ln	1.000	\$385.52
225-771-47-00	737 Bijou Lime Ln	1.000	\$385.52
225-771-48-00	745 Bijou Lime Ln	1.000	\$385.52
225-771-49-00	Burnet Dr		
225-780-01-00	2801 Oro Blanco Cir	1.000	\$385.52
225-780-02-00	2805 Oro Blanco Cir	1.000	\$385.52
225-780-03-00	2809 Oro Blanco Cir	1.000	\$385.52
225-780-04-00	2813 Oro Blanco Cir	1.000	\$385.52
225-780-05-00	2817 Oro Blanco Cir	1.000	\$385.52
225-780-06-00	2821 Oro Blanco Cir	1.000	\$385.52
225-780-07-00	2825 Oro Blanco Cir	1.000	\$385.52
225-780-08-00	2829 Oro Blanco Cir	1.000	\$385.52
225-780-09-00	2833 Oro Blanco Cir	1.000	\$385.52
225-780-10-00	2841 Oro Blanco Cir	1.000	\$385.52
225-780-11-00	2853 Oro Blanco Cir	1.000	\$385.52
225-780-12-00	2865 Oro Blanco Cir	1.000	\$385.52
225-780-13-00	2877 Oro Blanco Cir	1.000	\$385.52

CITY OF ESCONDIDO  
Landscape Maintenance District No. 1 - Zone 28  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-780-14-00	2889 Oro Blanco Cir	1.000	\$385.52
225-780-15-00	2891 Oro Blanco Cir	1.000	\$385.52
225-780-16-00	2893 Oro Blanco Cir	1.000	\$385.52
225-780-17-00	2899 Oro Blanco Cir	1.000	\$385.52
225-780-18-00	2903 Oro Blanco Cir	1.000	\$385.52
225-780-19-00	2907 Oro Blanco Cir	1.000	\$385.52
225-780-20-00	2911 Oro Blanco Cir	1.000	\$385.52
225-780-21-00	2915 Oro Blanco Cir	1.000	\$385.52
225-780-22-00	2919 Oro Blanco Cir	1.000	\$385.52
225-780-23-00	2923 Oro Blanco Cir	1.000	\$385.52
225-780-24-00	2927 Oro Blanco Cir	1.000	\$385.52
225-780-25-00	2931 Oro Blanco Cir	1.000	\$385.52
225-780-26-00	2935 Oro Blanco Cir	1.000	\$385.52
225-780-27-00	2949 Oro Blanco Cir	1.000	\$385.52
225-780-28-00	2957 Oro Blanco Cir	1.000	\$385.52
225-780-29-00	2963 Oro Blanco Cir	1.000	\$385.52
225-780-30-00	2985 Oro Blanco Cir	1.000	\$385.52
225-780-31-00	2991 Oro Blanco Cir	1.000	\$385.52
225-780-32-00	2980 Oro Blanco Cir	1.000	\$385.52
225-780-33-00	2972 Oro Blanco Cir	1.000	\$385.52
225-780-34-00	2960 Oro Blanco Cir	1.000	\$385.52
225-780-35-00	2950 Oro Blanco Cir	1.000	\$385.52
225-780-36-00	2942 Oro Blanco Cir	1.000	\$385.52
225-780-37-00	2934 Oro Blanco Cir	1.000	\$385.52
225-780-38-00	2884 Oro Blanco Cir	1.000	\$385.52
225-780-39-00	2880 Oro Blanco Cir	1.000	\$385.52
225-780-40-00	2872# Oro Blanco Cir	1.000	\$385.52
225-780-41-00	2858 Oro Blanco Cir	1.000	\$385.52
225-780-42-00	2846 Oro Blanco Cir	1.000	\$385.52
225-780-43-00	2838 Oro Blanco Cir	1.000	\$385.52
225-780-44-00	Oro Blanco Cir		
225-780-45-00	Oro Blanco Cir		
225-780-46-00	Oro Blanco Cir		
225-790-01-00	592 Chandler Ct	1.000	\$385.52
225-790-02-00	584 Chandler Ct	1.000	\$385.52
225-790-03-00	576 Chandler Ct	1.000	\$385.52
225-790-04-00	562 Chandler Ct	1.000	\$385.52
225-790-05-00	554 Chandler Ct	1.000	\$385.52
225-790-06-00	538 Chandler Ct	1.000	\$385.52
225-790-07-00	520 Chandler Ct	1.000	\$385.52
225-790-08-00	508 Chandler Ct	1.000	\$385.52
225-790-09-00	503 Chandler Ct	1.000	\$385.52
225-790-10-00	521 Chandler Ct	1.000	\$385.52
225-790-11-00	537 Chandler Ct	1.000	\$385.52
225-790-12-00	545 Chandler Ct	1.000	\$385.52
225-790-13-00	551 Chandler Ct	1.000	\$385.52
225-790-14-00	563 Chandler Ct	1.000	\$385.52
225-790-15-00	571 Chandler Ct	1.000	\$385.52

CITY OF ESCONDIDO  
 Landscape Maintenance District No. 1 - Zone 28  
 Assessment Levy for Fiscal Year 2020/21

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-790-16-00	587 Chandler Ct	1.000	\$385.52
225-790-17-00	591 Chandler Ct	1.000	\$385.52
225-790-18-00	3099 Wohlford Dr	1.000	\$385.52
225-790-19-00	3091 Wohlford Dr	1.000	\$385.52
225-790-20-00	3085 Wohlford Dr	1.000	\$385.52
225-790-21-00	3081 Wohlford Dr	1.000	\$385.52
225-790-22-00	3077 Wohlford Dr	1.000	\$385.52
225-790-23-00	3073 Wohlford Dr	1.000	\$385.52
225-790-24-00	3069 Wohlford Dr	1.000	\$385.52
225-790-25-00	Wohlford Dr	1.000	\$385.52
225-790-26-00	3061 Wohlford Dr	1.000	\$385.52
225-790-27-00	Wohlford Dr	1.000	\$385.52
225-790-28-00	3053 Wohlford Dr	1.000	\$385.52
225-790-29-00	3049 Wohlford Dr	1.000	\$385.52
225-790-30-00	3045 Wohlford Dr	1.000	\$385.52
225-790-31-00	3041 Wohlford Dr	1.000	\$385.52
225-790-32-00	3037 Wohlford Dr	1.000	\$385.52
225-790-33-00	3052 Wohlford Dr	1.000	\$385.52
225-790-34-00	3048 Wohlford Dr	1.000	\$385.52
225-790-35-00	3042 Wohlford Dr	1.000	\$385.52
225-790-36-00	3038 Wohlford Dr	1.000	\$385.52
225-790-37-00	3003 Finley Pl	1.000	\$385.52
225-790-38-00	3019 Finley Pl	1.000	\$385.52
225-790-39-00	3025 Finley Pl	1.000	\$385.52
225-790-40-00	3031 Finley Pl	1.000	\$385.52
225-790-41-00	Wohlford Dr		
225-790-42-00	Wohlford Dr		
225-790-43-00	Wohlford Dr		
225-790-44-00	Wohlford Dr		
225-790-45-00	*** No Situs Info **		
225-791-01-00	3033 Wohlford Dr	1.000	\$385.52
225-791-02-00	3027 Wohlford Dr	1.000	\$385.52
225-791-03-00	3023 Wohlford Dr	1.000	\$385.52
225-791-04-00	3019 Wohlford Dr	1.000	\$385.52
225-791-05-00	3013 Wohlford Dr	1.000	\$385.52
225-791-06-00	Wohlford Dr	1.000	\$385.52
225-791-07-00	3001 Wohlford Dr	1.000	\$385.52
225-791-08-00	2995 Wohlford Dr	1.000	\$385.52
225-791-09-00	2989 Wohlford Dr	1.000	\$385.52
225-791-10-00	2967 Wohlford Dr	1.000	\$385.52
225-791-11-00	2955 Wohlford Dr	1.000	\$385.52
225-791-12-00	594 Dana Ln	1.000	\$385.52
225-791-13-00	588 Dana Ln	1.000	\$385.52
225-791-14-00	574 Dana Ln	1.000	\$385.52
225-791-15-00	562 Dana Ln	1.000	\$385.52
225-791-16-00	558 Dana Ln	1.000	\$385.52
225-791-17-00	546 Dana Ln	1.000	\$385.52
225-791-18-00	542 Dana Ln	1.000	\$385.52

CITY OF ESCONDIDO  
 Landscape Maintenance District No. 1 - Zone 28  
 Assessment Levy for Fiscal Year 2020/21

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-791-19-00	540 Dana Ln	1.000	\$385.52
225-791-20-00	536 Dana Ln	1.000	\$385.52
225-791-21-00	532 Dana Ln	1.000	\$385.52
225-791-22-00	528 Dana Ln	1.000	\$385.52
225-791-23-00	524 Dana Ln	1.000	\$385.52
225-791-24-00	510 Dana Ln	1.000	\$385.52
225-791-25-00	495 Dana Ln	1.000	\$385.52
225-791-26-00	515 Dana Ln	1.000	\$385.52
225-791-27-00	521 Dana Ln	1.000	\$385.52
225-791-28-00	551 Dana Ln	1.000	\$385.52
225-791-29-00	565 Dana Ln	1.000	\$385.52
225-791-30-00	573 Dana Ln	1.000	\$385.52
225-791-31-00	585 Dana Ln	1.000	\$385.52
225-791-32-00	591 Dana Ln	1.000	\$385.52
225-791-33-00	599 Dana Ln	1.000	\$385.52
225-791-34-00	578 Eureka Dr	1.000	\$385.52
225-791-35-00	556 Eureka Dr	1.000	\$385.52
225-791-36-00	540 Eureka Dr	1.000	\$385.52
225-791-37-00	534 Eureka Dr	1.000	\$385.52
225-791-38-00	522 Eureka Dr	1.000	\$385.52
225-791-39-00	516 Eureka Dr	1.000	\$385.52
225-791-40-00	504 Eureka Dr	1.000	\$385.52
225-791-41-00	Eureka Dr		
225-791-42-00	Eureka Dr		
225-791-43-00	Wohlford Dr		
225-791-44-00	Wohlford Dr		
225-791-45-00	*** No Situs Info **		
225-791-46-00	*** No Situs Info **		
225-800-01-00	3117 Timken Cir	1.000	\$385.52
225-800-02-00	3131 Timken Cir	1.000	\$385.52
225-800-03-00	3155 Timken Cir	1.000	\$385.52
225-800-04-00	3172 Crane Ave	1.000	\$385.52
225-800-05-00	3160 Crane Ave	1.000	\$385.52
225-800-06-00	3154 Crane Ave	1.000	\$385.52
225-800-07-00	3144 Crane Ave	1.000	\$385.52
225-800-08-00	3130 Crane Ave	1.000	\$385.52
225-800-09-00	3124 Crane Ave	1.000	\$385.52
225-800-10-00	3118 Crane Ave	1.000	\$385.52
225-800-11-00	3117 Crane Ave	1.000	\$385.52
225-800-12-00	3123 Crane Ave	1.000	\$385.52
225-800-13-00	3131 Crane Ave	1.000	\$385.52
225-800-14-00	3141 Crane Ave	1.000	\$385.52
225-800-15-00	498 Kennedy Ct	1.000	\$385.52
225-800-16-00	470 Kennedy Ct	1.000	\$385.52
225-800-17-00	448 Kennedy Ct	1.000	\$385.52
225-800-18-00	420 Kennedy Ct	1.000	\$385.52
225-800-19-00	421 Kennedy Ct	1.000	\$385.52
225-800-20-00	437 Kennedy Ct	1.000	\$385.52

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 28**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-800-21-00	451 Kennedy Ct	1.000	\$385.52
225-800-22-00	3175 Crane Ave	1.000	\$385.52
225-800-23-00	Kennedy Ct		
225-800-24-00	Timken Cir		
225-800-26-00	Beven Dr		
225-801-01-00	3173 Timken Cir	1.000	\$385.52
225-801-02-00	3181 Timken Cir	1.000	\$385.52
225-801-03-00	3195 Timken Cir	1.000	\$385.52
225-801-04-00	3198 Crane Ave	1.000	\$385.52
225-801-05-00	3194 Crane Ave	1.000	\$385.52
225-801-06-00	3188 Crane Ave	1.000	\$385.52
225-801-07-00	3182 Crane Ave	1.000	\$385.52
225-801-08-00	3181 Crane Ave	1.000	\$385.52
225-801-09-00	406 Boudinot Ct	1.000	\$385.52
225-801-10-00	420 Boudinot Ct	1.000	\$385.52
225-801-11-00	440 Boudinot Ct	1.000	\$385.52
225-801-12-00	456 Boudinot Ct	1.000	\$385.52
225-801-13-00	474 Boudinot Ct	1.000	\$385.52
225-801-14-00	488 Boudinot Ct	1.000	\$385.52
225-801-15-00	489 Boudinot Ct	1.000	\$385.52
225-801-16-00	471 Boudinot Ct	1.000	\$385.52
225-801-17-00	449 Boudinot Ct	1.000	\$385.52
225-801-18-00	425 Boudinot Ct	1.000	\$385.52
225-801-19-00	409 Boudinot Ct	1.000	\$385.52
225-801-20-00	403 Boudinot Ct	1.000	\$385.52
225-801-21-00	404 Eureka Dr	1.000	\$385.52
225-801-22-00	432 Eureka Dr	1.000	\$385.52
225-801-23-00	464 Eureka Dr	1.000	\$385.52
225-801-24-00	476 Eureka Dr	1.000	\$385.52
225-801-25-00	481 Eureka Dr	1.000	\$385.52
225-801-26-00	477 Eureka Dr	1.000	\$385.52
225-801-27-00	465 Eureka Dr	1.000	\$385.52
225-801-28-00	433 Eureka Dr	1.000	\$385.52
225-801-29-00	401 Eureka Dr	1.000	\$385.52
225-801-30-00	3211 Crane Ave	1.000	\$385.52
225-801-31-00	3225 Crane Ave	1.000	\$385.52
225-801-32-00	3237 Crane Ave	1.000	\$385.52
225-801-33-00	3245 Crane Ave	1.000	\$385.52
225-801-34-00	3257 Crane Ave	1.000	\$385.52
225-801-35-00	3271 Crane Ave	1.000	\$385.52
225-801-36-00	3285 Crane Ave	1.000	\$385.52
225-801-37-00	3293 Crane Ave	1.000	\$385.52
225-801-38-00	3297 Crane Ave	1.000	\$385.52
225-801-39-00	3294 Crane Ave	1.000	\$385.52
225-801-40-00	3288 Crane Ave	1.000	\$385.52
225-801-41-00	3276 Crane Ave	1.000	\$385.52
225-801-42-00	3262 Crane Ave	1.000	\$385.52
225-801-43-00	3242 Crane Ave	1.000	\$385.52

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 28**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-801-44-00	3228 Crane Ave	1.000	\$385.52
225-801-45-00	3202 Crane Ave	1.000	\$385.52
225-801-46-00	3201 Timken Cir	1.000	\$385.52
225-801-47-00	3235 Timken Cir	1.000	\$385.52
225-801-48-00	3257 Timken Cir	1.000	\$385.52
225-801-49-00	3273 Timken Cir	1.000	\$385.52
225-801-50-00	3285 Timken Cir	1.000	\$385.52
225-801-51-00	3291 Timken Cir	1.000	\$385.52
225-801-52-00	Eureka Dr		
225-801-53-00	Eureka Dr		
225-810-01-00	3168 Katharine Dr	1.000	\$385.52
225-810-02-00	Katharine Dr	1.000	\$385.52
225-810-03-00	3111 Katharine Dr	1.000	\$385.52
225-810-04-00	3125 Katharine Dr	1.000	\$385.52
225-810-05-00	3141 Katharine Dr	1.000	\$385.52
225-810-06-00	3153 Katharine Dr	1.000	\$385.52
225-810-07-00	Katharine Dr	1.000	\$385.52
225-810-08-00	3189 Katharine Dr	1.000	\$385.52
225-810-09-00	3197 Katharine Dr	1.000	\$385.52
225-810-10-00	3198 Beven Dr	1.000	\$385.52
225-810-11-00	3184 Beven Dr	1.000	\$385.52
225-810-12-00	3176 Beven Dr	1.000	\$385.52
225-810-13-00	3160 Beven Dr	1.000	\$385.52
225-810-14-00	3152 Beven Dr	1.000	\$385.52
225-810-15-00	3144 Beven Dr	1.000	\$385.52
225-810-16-00	3136 Beven Dr	1.000	\$385.52
225-810-17-00	3122 Beven Dr	1.000	\$385.52
225-810-18-00	3131 Beven Dr	1.000	\$385.52
225-810-19-00	3147 Beven Dr	1.000	\$385.52
225-810-20-00	3151 Beven Dr	1.000	\$385.52
225-810-21-00	3202 Beven Dr	1.000	\$385.52
225-810-22-00	3228 Beven Dr	1.000	\$385.52
225-810-23-00	3232 Beven Dr	1.000	\$385.52
225-810-24-00	3233 Katharine Dr	1.000	\$385.52
225-810-25-00	3227 Katharine Dr	1.000	\$385.52
225-810-26-00	3201 Katharine Dr	1.000	\$385.52
225-810-27-00	3248 Katharine Dr	1.000	\$385.52
225-810-28-00	3242 Katharine Dr	1.000	\$385.52
225-810-29-00	Katharine Dr		
225-810-30-00	Ambersweet Way		
225-811-01-00	3238 Beven Dr	1.000	\$385.52
225-811-02-00	3244 Beven Dr	1.000	\$385.52
225-811-03-00	3248 Beven Dr	1.000	\$385.52
225-811-04-00	3250 Beven Dr	1.000	\$385.52
225-811-05-00	3252 Beven Dr	1.000	\$385.52
225-811-06-00	3295 Katharine Dr	1.000	\$385.52
225-811-07-00	3283 Katharine Dr	1.000	\$385.52
225-811-08-00	3275 Katharine Dr	1.000	\$385.52



**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 28**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
225-811-09-00	3267 Katharine Dr	1.000	\$385.52
225-811-10-00	3255 Katharine Dr	1.000	\$385.52
225-811-11-00	3245 Katharine Dr	1.000	\$385.52
225-811-12-00	3272 Katharine Dr	1.000	\$385.52
225-811-13-00	3268 Katharine Dr	1.000	\$385.52
225-811-14-00	3256 Katharine Dr	1.000	\$385.52
225-811-15-00	380 Coleman Ct	1.000	\$385.52
225-811-16-00	399 Coleman Ct	1.000	\$385.52
225-811-17-00	377 Coleman Ct	1.000	\$385.52
225-811-18-00	339 Coleman Ct	1.000	\$385.52
225-811-19-00	301 Coleman Ct	1.000	\$385.52
225-811-20-00	3270 Beven Dr	1.000	\$385.52
225-811-21-00	3282 Beven Dr	1.000	\$385.52
225-811-22-00	3286 Beven Dr	1.000	\$385.52
225-811-23-00	3294 Beven Dr	1.000	\$385.52
225-811-24-00	3291 Beven Dr	1.000	\$385.52
225-811-25-00	3287 Beven Dr	1.000	\$385.52
225-811-26-00	3283 Beven Dr	1.000	\$385.52
225-811-27-00	3275 Beven Dr	1.000	\$385.52
225-811-28-00	3271 Beven Dr	1.000	\$385.52
225-811-29-00	3269 Beven Dr	1.000	\$385.52
225-811-30-00	3267 Beven Dr	1.000	\$385.52
225-811-31-00	3265 Beven Dr	1.000	\$385.52
225-811-32-00	3261 Beven Dr	1.000	\$385.52
225-811-33-00	3259 Beven Dr	1.000	\$385.52
225-811-34-00	3255 Beven Dr	1.000	\$385.52
225-811-35-00	3249 Beven Dr	1.000	\$385.52
225-811-36-00	3243 Beven Dr	1.000	\$385.52
225-811-37-00	Beven Dr		
225-811-38-00	Beven Dr		
225-811-39-00	Beven Dr		
240-020-28-00	Valley Pkwy		
240-020-31-00	13961 Valle Lindo Rd		
<b>Totals:</b>	<b>Parcels: 369</b>		<b>\$131,076.80</b>

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 29**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
236-334-43-00	902 Rockwell Springs Ct	1	\$515.40
236-334-44-00	930 Rockwell Springs Ct	1	\$515.40
236-334-45-00	944 Rockwell Springs Ct	1	\$515.40
236-334-46-00	2031 Felicita Rd	1	\$515.40
236-334-47-00	970 Rockwell Springs Ct	1	\$515.40
236-334-48-00	979 Rockwell Springs Ct	1	\$515.40
236-334-49-00	953 Rockwell Springs Ct	1	\$515.40
236-334-50-00	939 Rockwell Springs Ct	1	\$515.40
236-334-51-00	925 Rockwell Springs Ct	1	\$515.40
236-334-52-00	907 Rockwell Springs Ct	1	\$515.40
236-334-53-00	913 Rockwell Springs Ct	1	\$515.40
236-334-54-00	2111 Felicita Rd	1	\$515.40
Totals:	Parcels: 12		\$6,184.80

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 30**  
*Assessment Levy for Fiscal Year 2019/20*

<b>Assessor's Parcel No.</b>	<b>Situs Address</b>	<b>Levy Factor</b>	<b>Assessment Levy</b>
229-081-26-00	668 Porfirio Diaz Gln	1	
229-081-27-00	669 Porfirio Diaz Gln	1	
229-081-28-00	671 Porfirio Diaz Gln	1	
229-081-29-00	1225 Fig St North	1	
Totals:	Parcels: 4		\$0.00

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 32**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
231-800-18-00	592 Trovita Ct	1	\$251.48
231-800-19-00	586 Trovita Ct	1	\$251.48
231-800-20-00	582 Trovita Ct	1	\$251.48
231-800-21-00	572 Trovita Ct	1	\$251.48
231-800-22-00	568 Trovita Ct	1	\$251.48
231-800-23-00	564 Trovita Ct	1	\$251.48
231-800-24-00	560 Trovita Ct	1	\$251.48
231-800-25-00	558 Trovita Ct	1	\$251.48
231-800-26-00	554 Trovita Ct	1	\$251.48
231-800-27-00	542 Trovita Ct	1	\$251.48
231-800-28-00	538 Trovita Ct	1	\$251.48
231-800-29-00	532 Trovita Ct	1	\$251.48
231-800-30-00	535 Trovita Ct	1	\$251.48
231-800-31-00	547 Trovita Ct	1	\$251.48
231-800-32-00	553 Trovita Ct	1	\$251.48
231-800-33-00	559 Trovita Ct	1	\$251.48
231-800-34-00	563 Trovita Ct	1	\$251.48
231-800-35-00	567 Trovita Ct	1	\$251.48
231-800-36-00	571 Trovita Ct	1	\$251.48
231-800-37-00	575 Trovita Ct	1	\$251.48
231-800-38-00	581 Trovita Ct	1	\$251.48
231-800-39-00	589 Trovita Ct	1	\$251.48
Totals:	Parcels: 22		\$5,532.56

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 33**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
227-123-38-00	2006 Drew Rd	1	\$896.32
227-123-39-00	2002 Drew Rd	1	\$896.32
227-123-40-00	1984 Drew Rd	1	\$896.32
227-123-41-00	1976 Drew Rd	1	\$896.32
227-123-42-00	1968 Drew Rd	1	\$896.32
227-123-43-00	1964 Drew Rd	1	\$896.32
227-123-44-00	1961 Drew Rd	1	\$896.32
227-123-45-00	1969 Drew Rd	1	\$896.32
227-123-46-00	1975 Drew Rd	1	\$896.32
227-123-47-00	1983 Drew Rd	1	\$896.32
227-123-48-00	2003 Drew Rd	1	\$896.32
Totals:	Parcels: 11		\$9,859.52

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 34**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
234-180-61-00	1431 Purdum Ln	1	\$1,198.84
234-180-62-00	691 Center Stage Gln	1	\$1,198.84
234-180-63-00	671 Center Stage Gln	1	\$1,198.84
234-180-64-00	651 Center Stage Gln	1	\$1,198.84
234-180-65-00	1405 Purdum Ln	1	\$1,198.84
Totals:	Parcels:	5	\$5,994.20

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 35**  
*Assessment Levy for Fiscal Year 2020/21*

<b>Assessor's Parcel No.</b>	<b>Situs Address</b>	<b>Levy Factor</b>	<b>Assessment Levy</b>
238-492-35-00	2053 Amir Pl	1	\$1,129.14
238-492-36-00	2075 Hamilton Pl	1	\$1,129.14
238-492-37-00	2097 Hamilton Pl	1	\$1,129.14
238-492-38-00	2092 Hamilton Pl	1	\$1,129.14
238-492-39-00	2072 Hamilton Pl	1	\$1,129.14
238-492-40-00	2054 Hamilton Pl	1	\$1,129.14
Totals:	Parcels: 6		\$6,774.84

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 36**  
*Assessment Levy for Fiscal Year 2019/20*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
224-146-13-00	2096 Del Rincon Pl	1	
224-146-14-00	2086 Del Rincon Pl	1	
224-146-15-00	2076 Del Rincon Pl	1	
224-146-16-00	2066 Del Rincon Pl	1	
224-146-17-00	2056 Del Rincon Pl	1	
224-146-18-00	2046 Del Rincon Pl	1	
224-146-19-00	2036 Del Rincon Pl	1	
224-146-20-00	2026 Del Rincon Pl	1	
224-146-21-00	2027 Del Rincon Pl	1	
224-146-22-00	2037 Del Rincon Pl	1	
224-146-23-00	2047 Del Rincon Pl	1	
224-146-24-00	2057 Del Rincon Pl	1	
224-146-25-00	2067 Del Rincon Pl	1	
224-146-26-00	2077 Del Rincon Pl	1	
224-146-27-00	2087 Del Rincon Pl	1	
224-146-28-00	2097 Del Rincon Pl	1	
Totals:	Parcels: 16		\$0.00



**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 37**  
*Assessment Levy for Fiscal Year 2020/21*

Assessor's Parcel No.	Situs Address	Levy Factor	Assessment Levy
229-071-34-00	Emilia Pl	1	\$661.76
229-071-35-00	Emilia Pl	1	\$661.76
229-071-36-00	Emilia Pl	1	\$661.76
229-071-37-00	Emilia Pl	1	\$661.76
229-071-38-00	Emilia Pl	1	\$661.76
Totals:		Parcels: 5	\$3,308.80

**CITY OF ESCONDIDO**  
**Landscape Maintenance District No. 1 - Zone 38**  
*Assessment Levy for Fiscal Year 2020/21*

<b>Assessor's Parcel No.</b>	<b>Situs Address</b>	<b>Levy Factor</b>	<b>Assessment Levy</b>
231-840-01-00	2354 Campbell PI	1	\$722.14
231-840-02-00	2348 Campbell PI	1	\$722.14
231-840-03-00	2345 Campbell PI	1	\$722.14
231-840-04-00	2351 Campbell PI	1	\$722.14
231-840-05-00	2359 Campbell PI	1	\$722.14
231-840-06-00	2367 Campbell PI	1	\$722.14
231-840-07-00	2375 Campbell PI	1	\$722.14
Totals:	Parcels: 7		\$5,054.98

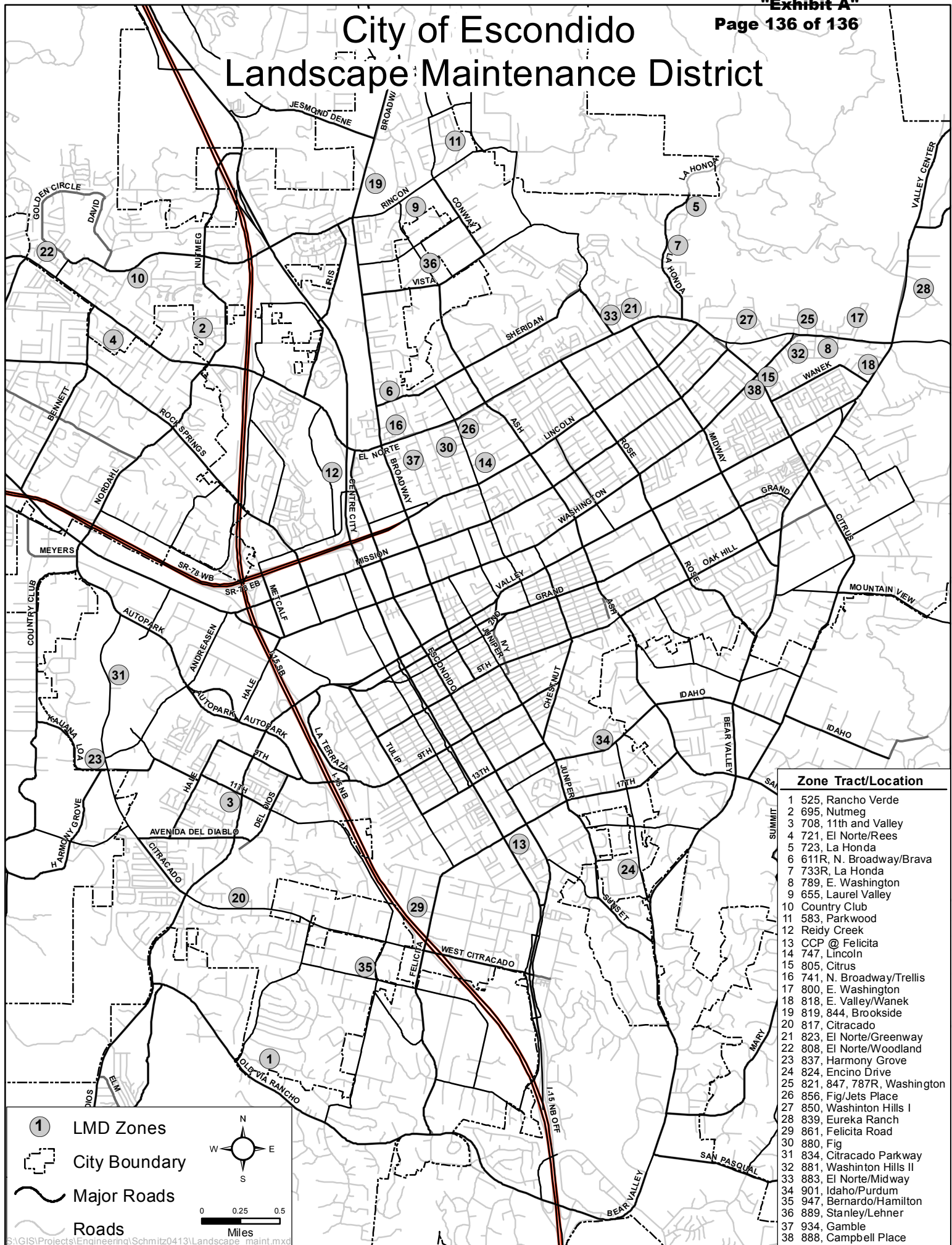
**CITY OF ESCONDIDO**  
**LANDSCAPE AND MAINTENANCE ASSESSMENT DISTRICT**

**APPENDIX III**

**DIAGRAM OF LANDSCAPE MAINTENANCE DISTRICT BOUNDARIES**

(An overall map of the District Zones follows. A detailed map of the parcels or lots contained in each Zone is on file with the City Clerk and with the Engineering Department.)

# City of Escondido Landscape Maintenance District



Zone Tract/Location	
1	525, Rancho Verde
2	695, Nutmeg
3	708, 11th and Valley
4	721, El Norte/Rees
5	723, La Honda
6	611R, N. Broadway/Brava
7	733R, La Honda
8	789, E. Washington
9	655, Laurel Valley
10	Country Club
11	583, Parkwood
12	Reidy Creek
13	CCP @ Felicity
14	747, Lincoln
15	805, Citrus
16	741, N. Broadway/Trellis
17	800, E. Washington
18	818, E. Valley/Wanek
19	819, 844, Brookside
20	817, Citracado
21	823, El Norte/Greenway
22	808, El Norte/Woodland
23	837, Harmony Grove
24	824, Encino Drive
25	821, 847, 787R, Washington
26	856, Fig/Jets Place
27	850, Washinton Hills I
28	839, Eureka Ranch
29	861, Felicity Road
30	880, Fig
31	834, Citracado Parkway
32	881, Washinton Hills II
33	883, El Norte/Midway
34	901, Idaho/Purdum
35	947, Bernardo/Hamilton
36	889, Stanley/Lehner
37	934, Gamble
38	888, Campbell Place

1 LMD Zones  
 City Boundary  
 Major Roads  
 Roads

0 0.25 0.5  
Miles

S:\GIS\Projects\Engineering\Schmitz0413\Landscape\_maint.mxd

## CITY COUNCIL STAFF REPORT

**Consent Item No. 10**

**March 25, 2020**

**File No. 0470-25**

SUBJECT: The Purchase of one 70-Foot Telescopic Aerial Boom Truck from Altec Industries of Birmingham, Alabama

DEPARTMENT: Public Works Department, Fleet Services Division

RECOMMENDATION:

It is requested that the City Council adopt Resolution No. 2020-31, authorizing the Fleet Services Division to purchase one (1) Altec 70-foot Telescoping Aerial Boom Truck from Altec Industries for the amount of \$206,840 by utilizing a Cooperative Purchase Contract through Sourcewell, Contract No. 012418-ALT. The registration fees, documentation fees, sales tax, options, and open market items listed in Attachment 1, are included in the total sales price. The City of Escondido ("City") is a member of Sourcewell, member no. 45019.

FISCAL ANALYSIS:

This is a scheduled vehicle replacement; sufficient funds are available for this purchase in the Fleet Services Vehicle Replacement Fund, account no. 5208-653-715.

BACKGROUND:

One (1) existing 2004 Altec 65-foot Telescoping Aerial Boom Truck, as publicized in Exhibit 1 (see Resolution No. 2020-31), will be replaced due to excessive engine hours and mileage, increased downtime and costly repairs. Due to the type and severity of service an aerial truck provides, the hours of engine operation for PTO (power take-off) operations and the miles driven, the current aerial truck has exceeded its life expectancy of fifteen years. The current truck, unit no. 3330, has 69,580 miles and 12,762 engine hours. To note: the industry mileage equivalent for engine hours is calculated at 30 miles per engine hour. This industry formula calculates as 12,762 hours x 30 mile equivalent, equaling an engine hours equivalent of 382,860 miles.

The City currently owns and operates three (3) Altec Aerial Trucks; one (1) 65-foot truck, and two (2) 37 foot smaller units. These Altec trucks have proven to be very operator friendly, safe, and reliable. In addition, Altec Industries has consistently proved great after the purchase of parts, service, and warranty support from not only the factory, but the local vendor in Pomona as well.

Upon approval from the City Council, one (1) 70-foot telescopic aerial boom truck will be purchased from Altec Industries of Birmingham, Alabama, utilizing a Cooperative Purchasing Contract through Sourcewell, Contract No. 012418-ALT, as allowed per Chapter 10, Article 5, Section 10-90, of the

Purchase One 70-Foot Telescopic Aerial Boom Truck from Altec Industries of  
Birmingham, Alabama

Page 2

City of Escondido's Municipal Code authorizing the purchase of supplies and equipment utilizing cooperative purchase programs.

APPROVED AND ACKNOWLEDGED ELECTRONICALLY BY:

*Joseph Goulart*, Director of Public Works

3/18/20 1:40 p.m.

ATTACHMENTS:

1. Attachment A – Sourcewell Contract, Options (A1), and Open Market Items (B)
2. Resolution No. 2020-31
3. Resolution No. 2020-31 - Exhibit "1" – Description of Current Vehicle

# Attachment "A"



Opportunity Number: 1347723  
 Quotation Number: 594398-2  
 Sourcewell Contract #: 12418  
 Date: 3/1/2020

**Quoted for:** City of Escondido  
**Customer Contact:** Jeramiah Jennings  
**Phone:** / **Email:** jjennings@escondido.org

**Quoted by:** Mike Blackmon  
**Phone:** (919) 528-8058 / **Email:** mike.blackmon@altec.com  
**Altec Account Manager:** Mark Baldwin

**REFERENCE ALTEC MODEL**

<b>LR760E70</b>	<b>Overcenter Articulating Aerial Device (Insulated)</b>	<b>\$167,547</b>
-----------------	--	------------------

**(A.) SOURCEWELL OPTIONS ON CONTRACT (Unit)**

1		
2		
3		

**(A1.) SOURCEWELL OPTIONS ON CONTRACT (General)**

1	PSWI4	PURE SINE WAVE INVERTER.3000 Watts Continuous. GFCI Outlet at Rear.	\$3,076
2	RL	COMPARTMENT LIGHTS in Body Compartments - Rope LED (Per Compartment)	\$148
3	SPOT6	Remote Spot Light, LED, Permanent Mount, With Wireless Dash Mounted Controls	\$1,418
4			
5			
6			
7			
8			

**SOURCEWELL OPTIONS TOTAL:** \$172,189

**(B.) OPEN MARKET ITEMS (Customer Requested)**

1	UNIT		
2	UNIT & HYDRAULIC ACC	Chainsaw Scabbard, Pole Saw Scabbard, Hand Saw Holder	\$489
3	BODY		
4	BODY & CHASSIS ACC	Inverter Enclosure, Flood Light Cages	\$979
5	ELECTRICAL	Directional Light Bar, Flood Lights, Go-Light Guards, PDM, Stowage Pump	\$4,190
6	FINISHING		
7	CHASSIS	33K GVWR Freightliner M2 w/ Air Brakes and 325HP ILO Contract Chassis	\$8,763
8	OTHER		

**OPEN MARKET OPTIONS TOTAL:** \$14,421

**SUB-TOTAL FOR UNIT/BODY/CHASSIS:** \$186,610

**Estimated Taxes (@7.75%)** \$14,462

**Deliver to Customer** \$5,768

**TOTAL FOR UNIT/BODY/CHASSIS:** \$206,840

**(C.) ADDITIONAL ITEMS (items are not included in total above)**

1		
2		
3		
4		

\*\*Pricing valid for 45 days\*\*

**NOTES**

**PAINT COLOR:** White to match chassis, unless otherwise specified

**WARRANTY:** Standard Altec Warranty for Aerials and Derricks - One (1) year parts warranty One (1) year labor warranty Ninety (90) days warranty for travel charges (Mobile Service) Limited Lifetime Structural Warranty. Chassis to include standard warranty, per the manufacturer.

**TO ORDER:** To order, please contact the Altec Account Manager listed above.

**CHASSIS:** Per Altec Commercial Standard

**DELIVERY:** No later than **330** days ARO, FOB Customer Location

**TERMS:** Net 30 days

**BEST VALUE:** Altec boasts the following "Best Value" features: Altec ISO Grip Controls for Extra Protection, Only Lifetime Warranty on Structural Components in Industry, Largest Service Network in Industry (Domestic and Overseas), Altec SENTRY Web/CD Based Training, Dedicated/Direct Gov't Sales Manager, In-Service Training with Every Order.

**TRADE-IN:** Equipment trades must be received in operational condition (as initial inspection) and DOT compliant at the time of pick-up. Failure to comply with these requirements, may result in customer bill-back repairs.

**BUILD LOCATION:** Creedmor, NC

RESOLUTION NO. 2020-31

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, AUTHORIZING THE MAYOR AND CITY CLERK, ON BEHALF OF THE CITY, TO AWARD THE AERIAL TRUCK PURCHASE TO ALTEC INDUSTRIES OF BIRMINGHAM, ALABAMA FOR THE PURCHASE OF ONE (1) 2020 ALTEC 70 FOOT TELESCOPING AERIAL BOOM TRUCK, AND TO APPROVE THE DISPOSAL OF THE SURPLUS VEHICLE VIA AUCTION

WHEREAS, the Fleet Services Division is replacing one (1) existing 2004 Altec 65 foot telescoping aerial boom truck due to excessive engine hours, increased downtime, costly repairs, and exceeding the industry standard life expectancy of fifteen (15) years; and

WHEREAS, Altec Industries is the manufacturer of the telescoping aerial boom truck; and

WHEREAS, Sourcewell conducted a competitive bid process for telescopic aerial boom trucks and Altec Industries was deemed to be the lowest most responsive bidder; and

WHEREAS, the City of Escondido ("City") is a member of Sourcewell, member no. 45019; and

WHEREAS, the City is utilizing a Cooperative Purchasing Contract with Sourcewell, Contract No. 012418-ALT, as per the Escondido Municipal Code Chapter 10, Article 5, Section 10-90, which has been conducted in a competitive manner by the State, County or any other Public or Municipal Agency; and



WHEREAS, staff recommends purchasing one (1) Altec 70 foot aerial boom truck from Altec Industries in the amount of \$206,840.00, which includes all registration and documentation fees, sales tax, and;

WHEREAS, there are sufficient funds available in the Fleet Services Vehicle Replacement Fund, account no. 5208-653-715; and

WHEREAS, the purchase price includes all published and unpublished options, as shown in the staff report Attachment 1.; and

WHEREAS, the aerial boom truck being replaced by this purchase, as pictured in Exhibit "1" which is attached to this Resolution and incorporated by this reference, is deemed surplus property and is no longer required for public use; and

WHEREAS, the City Council desires at this time and deems it to be in the best Public interest to accept the recommendations of the Deputy City Manager/Administrative Services and approve the disposal of the surplus vehicle via auction.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California:

1. That the above recitations are true.
2. That the City Council is authorized to approve on behalf of the City, the Cooperative Purchase through Sourcewell, as allowed per Escondido Municipal Code Chapter 10, Article 5, Section 10-90.
3. That the City Council approves Resolution No. 2020-31, authorizing the Fleet Services Division to purchase one (1) Altec 70 foot telescoping aerial boom truck from Altec Industries, utilizing a Cooperative Purchase Contract with Sourcewell,

Contract No. 012418-ALT, in the amount of \$206,840.00, which includes all listed options, taxes and related fees.

4. That the City Council authorizes the Deputy City Manager/Administrative Services to dispose of surplus vehicles that are being replaced by this purchase via auction with the City contracted auction company.

# EXHIBIT 1

## 2004 ALTEC 65' AERIAL BOOM TRUCK

Unit # 3330

VIN #: 1HTMMAANX4H665133

Scheduled Replacement: FY 19-20





ORDINANCE NO. 2020-06R

AN ORDINANCE OF THE CITY COUNCIL OF  
THE CITY OF ESCONDIDO, CALIFORNIA,  
AMENDING CHAPTER 22A OF THE  
ESCONDIDO MUNICIPAL CODE TO  
ENHANCE INDOOR AND OUTDOOR AIR  
REGULATIONS BY REGULATING WHERE  
SMOKING IS ALLOWED IN THE CITY OF  
ESCONDIDO

WHEREAS, smoking leads to disease and disability and harms nearly every organ of the body. More than 16 million Americans are living with a disease caused by smoking; and

WHEREAS, tobacco product use remains the leading cause of preventable death in the United States, killing more than 480,000 people each year. For every person who dies because of smoking, at least 30 people live with a serious smoking-related illness; and

WHEREAS, secondhand smoke exposure contributes to approximately 41,000 deaths among nonsmoking adults and 400 deaths in infants each year; and

WHEREAS, the City Council of the City of Escondido (“City”) seeks to encourage healthier lifestyles and the City recognizes that the use of tobacco products has devastating health consequences. The negative effects from smoking and secondhand smoke exposure constitute a harm which the City has a substantial government interest in preventing and/or abating; and

WHEREAS, the City desires to provide protection for the public health, safety, and general welfare by enacting new laws to regulate where smoking is prohibited to protect everyone’s right to breathe clean air; and

WHEREAS, nothing in this ordinance shall be interpreted or applied so as to create

**A COMPLETE COPY OF THIS ORDINANCE  
IS ON FILE IN THE OFFICE OF THE CITY  
CLERK FOR YOUR REVIEW.**

## CITY COUNCIL STAFF REPORT

**Public Hearing Item No. 12**

**March 25, 2020**

**File No. 0870-11**

SUBJECT: Community Development, Housing and Homeless Priorities and Planning Process for 2020-2024 Department of Housing and Urban Development Consolidated Plan

DEPARTMENT: Community Development Dept, Housing & Neighborhood Services Division

RECOMMENDATION:

It is requested that the City Council of the City of Escondido conduct a public hearing to:

1. Approve new community development, housing and homeless priorities to be adopted in the 2020-2024 Five-Year Consolidated Plan for Community Development Block Grant (“CDBG”) funds, HOME Investment Partnership (“HOME”) funds, and Emergency Solutions Grant (“ESG”) funds.
2. Approve an allocation process for Fiscal Year 2020-2021 CDBG funds to utilize the maximum 15 percent allowable for public service activities to address the priorities of the Consolidated Plan, and the maximum 20 percent allowable for administration of the CDBG program.
3. Authorize the release of a Request for Proposals (“RFP”) for public service and community redevelopment activities.
4. Approve an allocation process for Fiscal Year 2020-2021 HOME funds to utilize the maximum 10 percent allowable for the administration of the HOME program.
5. Approve an allocation process for Fiscal Year 2020-2021 ESG funds to utilize the maximum 7.5 percent allowable for administration of the ESG program.
6. Authorize the release of a Notice of Funding Availability (“NOFA”) for organizations assisting persons experiencing homelessness or at-risk of homelessness within the City.
7. Budget Adjustment.

FISCAL ANALYSIS:

The City of Escondido receives annual federal entitlements from the U.S. Department of Housing and Urban Development (“HUD”) for housing and community development activities. If these federal entitlements remain consistent with previous years’ awards, the City of Escondido (“City”) anticipates receiving approximately \$9,000,000 in CDBG, \$3,000,000 in HOME funds, and \$775,000 in ESG

funds over the next five years. For FY 2020-2021, HUD has announced that the City of Escondido will receive \$1,818,942 in CDBG entitlement funds, \$622,298 in HOME funds, and \$160,313 in ESG funds.

The Consolidated Plan will provide guidance for the expenditure of these funds for fiscal years 2020-2024. HUD projects have been funded solely by grant money and will not negatively impact the General Fund. HOME projects and administrative costs have been funded with both HOME and Successor Housing Agency funds and no General Funds will be used for these projects. CDBG and ESG activities and related administrative costs will be funded solely by federal grant funds and will not use General Fund. Required ESG matching funds for administration will be provided by Successor Housing Agency funds.

Staff anticipates presenting specific recommendations for adoption of the 2020-2024 Consolidated Plan and allocations of CDBG, HOME, and ESG funds as part of the FY 2020-2021 One-Year Action Plan on May 13, 2020.

#### PREVIOUS ACTION:

On April 22, 2015, the City Council approved the Fiscal Year 2015-2019 Five-Year Consolidated Plan, which included six community development priorities and five housing priorities.

On July 20, 2016, the City Council approved an amended Fiscal Year 2015-2019 Consolidated Plan, which added five priorities for ESG funds to the Plan.

#### BACKGROUND:

The Consolidated Plan is a federally-required document for communities that receive funds from the federal housing and community development programs. The Plan is intended to provide a comprehensive, strategic framework for a community to establish a unified vision and action plan to address the needs of low-income individuals, families and neighborhoods. The goals of CDBG, HOME, and ESG programs covered by the Consolidated Plan are to provide decent housing, provide services to households experiencing homelessness, provide a suitable living environment, and expand economic opportunities.

HUD requirements for the development of the Consolidated Plan include a community assessment of the City's housing and community development needs, including homeless and non-homeless needs; the development of a comprehensive citizen participation plan; the development of a five-year strategic plan; the identification of priorities to benefit low-income individuals; and the development of a one-year action plan to address the established priorities. Citizen participation is a primary requirement for the preparation of a new Consolidated Plan. City staff hosted four Consolidated Plan

meetings in 2020: on a Monday evening, Thursday morning, Thursday evening, and Saturday morning. Staff also attended five community meetings and conducted an on-line survey. Data collected through public participation and statistical analysis was used to determine the proposed new priorities for 2020-2024. This needs assessment is critical in establishing a baseline of community needs. The City's Public Participation also requires two public hearings.

The one-year action plan, required for each year of the Consolidated Plan period, will determine the goals, objectives and performance benchmarks for activities for a single year and will specify how CDBG, HOME, and ESG entitlement funds are spent. Projects must meet the Consolidated Plan goals to provide decent housing, assistance to households who are homeless or at risk of homelessness, a suitable living environment, or expand economic opportunities within the community.

Based on community needs assessments and public participation, City staff have identified four community development priorities, two housing priorities, and five priorities for assisting persons experiencing homelessness or at-risk of homelessness.

### **Community Development Block Grant Funds**

CDBG regulations limit the amount of funding grantees may use for administration and public services. No more than 15 percent of a grantee's annual CDBG allocation may be used for public service activities and no more than 20 percent of a grantee's allocation may be used for program administration (including fair housing counseling). There is no cap on the percentage of a grantee's annual CDBG allocation that may be used for capital and other special activities in low and moderate-income neighborhoods. These CDBG-eligible low and moderate-income neighborhoods, as of April 1, 2019, are highlighted in the map included as Attachment 1.

CDBG-funded activities must meet at least one of three national objectives set forth by HUD: 1) benefit low and moderate-income persons; 2) aid in the elimination of slum and blight; or 3) meet a particular urgent community need because existing conditions pose a serious threat and no other source of funds is available. Historically, all CDBG funded activities in the City have focused on the first national objective of benefitting low and moderate-income persons.

In keeping with HUD regulation, staff recommends using the maximum allowable 15 percent public service allocation to provide services in targeted low and moderate-income neighborhoods to address the Consolidated Plan priorities, and the maximum 20 percent for administration and Fair Housing. Staff has prepared the draft CDBG Program Guidelines (included as Attachment 2) and RFP (included as Attachment 3) for the use of Fiscal Year 2019-2020 CDBG funds. Upon authorization by City Council, staff will distribute the RFP to prospective applicants immediately. A public hearing to approve the 2020-2024 Consolidated Plan and the first One-Year Action Plan for CDBG, allocating the Fiscal Year 2020-2021 funds, is tentatively scheduled for May 13, 2020.



### ***Proposed FY 2020-2024 Community Development Priorities***

1. Homeless services: Support homeless shelter and other services
2. Basic Needs: Provide access to food, water, shelter, and sanitation
3. Health and Human Development: Provide access to recreation, education, and healthcare (including mental health)
4. Neighborhood revitalization: Improve the livability of neighborhoods

### **HOME Funds**

The HOME Program provides formula grants to communities to fund a wide range of activities including building, buying, and/or rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to low-income people. The City may allocate ten percent of new HOME allocation, interest, and program income derived from loan repayments for administration. A minimum of 15 percent of the annual allocation of HOME Program funds must be reserved for the housing development activities of Community Housing Development Organizations (CHDOs). A total of five percent of the HOME grant may, but is not required to, be used to provide operating funds to certified CHDOs.

Staff recommends using the maximum 10 percent of HOME funds for administration of the HOME program. Federal regulations state that HOME Program funds must be committed within two years and expended within five years of allocation; recent guidance from HUD has relaxed the commitment deadline, but not the expenditure deadline. In recent years, providing for homeownership opportunities through a first time homebuyer program has been a top priority. If funds are not used for the first time homebuyer program, they will be accumulated into an RFP to provide developers funds to develop affordable rental or ownership housing.

### ***Proposed FY 2015-2019 Housing Priorities***

1. Creation and preservation of affordable rental housing
2. Conservation and expansion of affordable homeownership opportunities

### **Emergency Solution Grant Funds**

Fiscal Year 2020-2021 will be the fifth year in which the City receives ESG funds. The ESG program provides funding to meet the following objectives: (1) engage homeless individuals and families living on the street; (2) improve the number and quality of emergency shelters for homeless individuals and families; (3) help operate these shelters; (4) provide essential services to shelter residents, (5) rapidly re-house homeless individuals and families, and (6) prevent families/individuals from becoming

homeless. ESG regulations limit the funds used for program administration to no more than 7.5 percent of a grantee's annual allocation. No more than 60 percent of the total fiscal year grant may be used for street outreach and emergency shelter activities combined.

Staff has prepared the draft ESG Written Guidelines (included as Attachment 4) and draft ESG NOFA (included as Attachment 5) for the use of Fiscal Year 2018-2019 ESG funds. Upon authorization of the City Council, staff will distribute the RFP to prospective applicants immediately. A public hearing to approve the Fiscal Year 2020-2024 Consolidated Plan and the first One-Year Action Plan for CDBG, allocating the Fiscal Year 2020-2021 funds, is tentatively scheduled for May 13, 2020.

### ***Proposed FY 2020-2024 Homeless Priorities***

1. Homelessness Prevention: to keep households at imminent risk of homelessness from becoming homeless
2. Emergency shelters: to temporarily house homeless residents.
3. Essential services to shelter residents: to provide basic needs and case management to homeless residents living in an emergency shelter.
4. Engagement of homeless individuals and families: to conduct outreach to unsheltered people.
5. Rapid Rehousing: to provide permanent housing to homeless households.

### **Past Performance of the City of Escondido CDBG Program**

A comprehensive review of Fiscal Year 2018-2019 HUD funded activities is included in the Consolidated Annual Performance and Evaluation Report (CAPER), which was submitted to HUD in September 2019. It is available on the Neighborhood Services Division Web page at: <https://www.escondido.org/neighborhood-services.aspx>.

### **APPROVED AND ACKNOWLEDGED ELECTRONICALLY BY:**

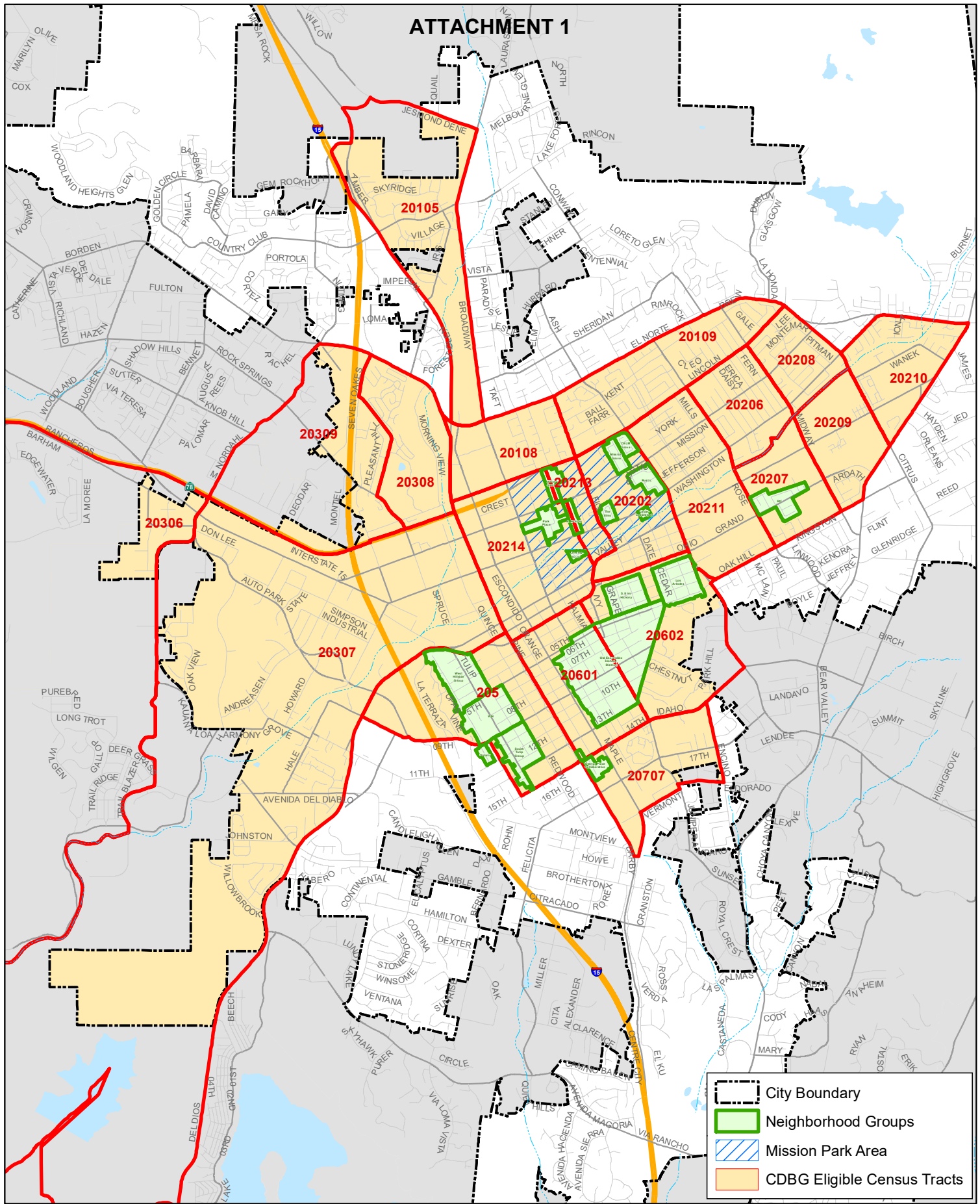
*Bill Martin*, Director of Community Development  
3/18/20 2:05 p.m.

*Karen Youel*, Housing & Neighborhood Services Manager  
3/18/20 2:05 p.m.

ATTACHMENTS:

1. Attachment 1 – Map of CDBG-Eligible Census Blocks
2. Attachment 2 – Draft CDBG Program Guidelines
3. Attachment 3 – Draft CDBG RFP
4. Attachment 4 – Draft 2020-2024 ESG Written Standards
5. Attachment 5 – Draft ESG NOFA

# ATTACHMENT 1



	City Boundary
	Neighborhood Groups
	Mission Park Area
	CDBG Eligible Census Tracts

## Neighborhood Groups and CDBG Areas



Housing & Neighborhood Services Division

FY 2020-2021 Community  
Development Block Grant (CDBG)  
Program Guidelines

CFDA 14.218

(FOR PUBLIC SERVICES AND PUBLIC FACILITIES APPLICATIONS AND PROPOSALS)

Submission Deadline:  
Thursday, April 23, 2020, 5:00 p.m.

201 N Broadway  
Escondido, CA 92025

## Introduction & Community Development Block Grant Program Overview

Funding for the federal Community Development Block Grant (CDBG) Program is authorized under Title I of the Housing and Community Development Act. The US Department of Housing and Urban Development (HUD) provides grants on a formula basis to entitled cities and counties, including the City of Escondido, to develop viable urban communities through the provision of decent housing, a suitable living environment, and by expanding economic opportunities for lower income persons.

These Guidelines are for projects seeking funding during the fiscal year beginning on July 1, 2020. In FY 2020-2021, the City will receive approximately \$1,818,942. A maximum of 15% of the total allocation (approximately \$272,840) may be made available for public service programs and projects to be administered by the City or by subrecipients. Another 20% of the CDBG allocation is reserved for administration and mandatory fair housing requirements; the remainder will be available for public facilities and infrastructure projects, to be administered by the City or by subrecipients. The City may choose to reserve funding for City administered programs including senior and youth services, graffiti remediation and code enforcement activities.

For FY 2020-2021, two types of activities will be considered for funding through this application process: 1) Public Services projects and programs; and 2) Public Facilities/ Capital Improvement projects.

### APPLICANT ELIGIBILITY

The following organizations are eligible to apply for this funding:

- Non-profit organizations, City departments, neighborhood organizations, schools, and faith-based organizations may apply for this funding. Non-profit organizations must be granted non-profit status under the internal Revenue Code (Section 501(c)(3), (c)(4) or (c)(5)), and must be incorporated for at least one (1) year by the application submittal date.

Faith-based organizations cannot use CDBG funds to support worship, religious instruction or proselytization. Religious activities must be offered separately from the CDBG supported activity. Faith-based organizations that participate in the CDBG program will retain independence from federal, state, and local governments and may carry out its mission provided CDBG funds are not used to support religious activities. Faith-based organizations that participate in the CDBG program shall not discriminate against a program beneficiary on the basis of religion or religious belief.

**NOTE:** The City of Escondido does not directly fund individuals through this program.

### PROJECT ELIGIBILITY

In order to qualify for CDBG funding, federal regulations require that all programs and projects must (A) meet one of three national Objectives; (B) address one or more of the local Consolidated Plan Goals and Priorities; (C) be an eligible activity as set forth in 24 CFR §570.201; and D) not be

ineligible as set forth in 24 CFR §570.207, among other requirements. **Projects that fail to meet these applicable tests will NOT BE considered for CDBG funding.**

A. **National Objectives.** CDBG projects must meet one of the National Objectives:

- 1) **Benefit a majority of low and moderate-income (LMI) residents.** "Low and moderate-income" is defined as those persons and households who earn at or below 80% of the Area Median Income (AMI) adjusted for family size for the San Diego Metropolitan Service Area (MSA) as defined in Section 102 of the Housing and Community Development Act of 1974, as amended. Income limits are adjusted annually by HUD. (See Attachment A of these Guidelines for current AMI limits.) Documentation of benefit to LMI persons is required for all CDBG-funded projects; or
- 2) Meet a community need having a particular urgency because existing conditions pose a serious and immediate threat to the health and/or welfare of the community and no other financial resources are available to meet the need; or
- 3) Aid in the prevention or elimination of conditions of slum and blight.

The City of Escondido has typically funded projects filling the first National Objective.

**B. Consolidated Plan Goals and Priorities.** In addition, the City has adopted local Goals and Priorities for allocation of CDBG funding. The Goals and Priorities, summarized below, are more fully described in the FY 2015-2019 Five-Year Consolidated Plan which is available for review at the Housing & Neighborhood Services public counter, located at 201 N Broadway, Escondido, CA 92025. The Draft FY 2020-2025 Consolidated Plan is also available for review on the City's website at <https://www.escondido.org/neighborhood-services.aspx>. CDBG projects must address one or more of the local Goals/Priorities to qualify for funding:

**Goal 1:** Homeless services

Priority Need: Support homeless shelter and other services

**Goal 2:** Basic Needs

Priority Need: Provide access to food, water, shelter, and sanitation

**Goal 3:** Health and Human Development

Priority Need: Provide access to recreation, education, and healthcare (including mental health)

**Goal 4:** Neighborhood revitalization

Priority Need: Improve the livability of neighborhoods

C. **Eligible Activities.** Further, CDBG Projects and activities must be eligible as set forth in 24 CFR §570.201:

**Public Service Activities:** Eligible programs under the Public Services category include services concerned with nutrition, child care, mental health, drug abuse, education, fair housing counseling, energy conservation and others.

Examples of services and programs potentially eligible under this category include:

- Crime awareness and prevention programs serving low-income residents
- Programs providing services to homeless and non-homeless special needs persons, such as disabled persons, the elderly and other persons with special needs
- Neighborhood revitalization services - programs that support neighborhood revitalization efforts in targeted areas

**Public Facilities/Capital Improvement Activities:** Eligible projects under this category include public facilities, community facilities, parks, and public improvement projects, including but not limited to all facilities that are publicly-owned or privately-owned (by a non-profit organization or school) and open to the general public, and provide a benefit to low income residents or low income areas that are primarily residential.

Examples of projects potentially eligible under this category include:

- Acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements, including Americans with Disabilities Act (ADA) improvements
- Infrastructure improvements (construction or installation) including but not limited to streets, curbs, and water and sewer lines
- Neighborhood facilities including libraries, recreational facilities, community centers, parks, playgrounds
- Facilities for persons with special needs such as senior centers, facilities for the homeless, or group homes for the disabled

**D. Ineligible Activities.** CDBG projects must not be ineligible as set forth in 24 CFR §570.207.

Examples of activities that will render a project ineligible include:

- Programs or services that primarily serve non-Escondido residents
- Projects or programs that do not serve primarily LMI persons
- New housing construction
- Political activities
- Income payments, stipends, marketing and fundraising
- Purchase of equipment, furnishings or personal property
- Services that promote religious activities
- Payment of debt or pre-award expenses
- Entertainment, furnishings and personal property

**DOCUMENTATION OF BENEFIT TO LOW AND MODERATE-INCOME BENEFICIARIES**



As noted above, all programs and projects funded with CDBG funds must benefit primarily LMI individuals and families (the primary national objective). In order to determine whether and how a project benefits LMI persons, the applicant must clearly define who will be served by the project or service (the “target population”). Documentation of benefit to LMI persons is required for all CDBG-funded projects.

Once the target population is determined, the proposed project will be categorized as either Area Benefit or Limited Clientele. Housing & Neighborhood Services staff will make the final determination of which category a project or program will fall into and the level of documentation required.

- A. **Area Benefit.** If the program or project serves all residents of a particular area that contains primarily LMI persons, the project may qualify as an Area Benefit activity. For these activities:
1. The boundaries of the service area must be clearly defined. Applicants must attach a map showing the project location and draw lines on the map outlining the boundaries of the geographic area served; and
  2. At least 51% of the residents in the service area must be LMI.

A map of Escondido’s low-mod census blocks is included as Attachment B for reference.

- B. **Limited Clientele.** If the project serves a particular clientele that is primarily LMI (but serves the whole city), the project may qualify as a Limited Clientele activity. For these activities:
1. Intake and/or qualification procedures must be in place (or be developed) that capture demographic information from each participant, including race, ethnicity, household size and the income levels of all persons being served; AND
  2. At least 51% of the persons served by the proposed program must be LMI (see Attachment A – Area Median Income Limits); OR
  3. Presumed benefit: If the program exclusively serves clientele that are “presumed” to be LMI, information about income does not need to be collected; however, information about race, ethnicity, etc. must still be collected. “Presumed benefit” populations include abused children, battered spouses, elderly persons (age 62 and older), severely disabled adults, homeless persons, illiterate adults, persons living with AIDS, and migrant farm workers.

#### HUD’S DEFINITION OF DISABLED PERSON:

A person who is determined to:

- A. Have a physical, mental, or emotional impairment that:
- Is expected to be of long-continued and indefinite duration;
  - Substantially impedes his or her ability to live independently; and
  - Is of such a nature that the ability could be improved by more suitable housing conditions; or
- B. Have a developmental disability, as defined in section 102(7) of the Developmental Disabilities Assistance and Bill of Rights Act (42 U.S.C. 6001-6007); or
- C. Be the surviving member or members of any family that had been living in an assisted unit with the deceased member of the family who had a disability at the time of his or her death.

**HUD’S DEFINITION OF ELDERLY PERSON / HOUSEHOLD:**

A household where either the head of the household, or spouse/co-head, is age 62 or older.

**ENVIRONMENTAL REVIEW REQUIREMENTS**

An Environmental Review is required for each project or program that receives CDBG funding. Premature commitment or expenditures of any funds prior to completion of the environmental review will jeopardize the eligibility of the project. This includes use of an agency’s matching funds from other sources. Environmental reviews are required to comply with National Environmental Policy Act (NEPA) and HUD’s enforcement measures. The review includes analysis of 13 federal laws designed to protect certain environmental areas. If the Application is funded, City staff will initiate the review and the agency will be kept informed about the estimated length of time to clear the project.

The environmental review process for Public Service programs usually (but not always) requires a lower level review, normally can be completed at no cost, and can usually be cleared quickly so as not delay the program start up. However, especially for Public Facilities projects, if an Environmental Assessment or higher level of review is required, the project applicant may be required to engage a qualified professional from an outside environmental consulting organization whose qualifications must be approved by the City prior to engagement, at its own cost. Depending upon the project location and environmental conditions, projects involving construction, rehabilitation and demolition can take up to 120 days to obtain an environmental clearance.

**ADA ACCESSIBILITY FOR PERSONS WITH DISABILITIES**

The Americans with Disabilities Act (ADA), State Title 24, and the Fair Housing Act prohibit discrimination based on disability. Please be advised that your project will be reviewed for compliance with federal and state laws as they relate to accessibility. Accessibility includes such things as: entrance ramps, parking with universal logo signage, grab bars around commodes and showers, required height for toilet seats, space for wheelchair maneuverability, accessible water fountains and counters, and other improvements needed to assure full access for the disabled, including the blind and deaf. Additional information can be found at [www.ada.gov](http://www.ada.gov).

## FINGERPRINTING

CDBG-funded staff working with children, persons with disabilities, and the elderly must be fingerprinted, via live scan fingerprinting. This is an eligible CDBG cost and should be reflected in the budget.

## CONFLICT OF INTEREST

Conflicts of interest (or appearance thereof) can plague activities supported with federal funds. The general rule is that no employee, board member, officer, agent, consultant, elected official, or appointed official of the recipients or sub-recipients that are receiving funds under a CDBG-assisted program who have responsibilities with respect to the CDBG activities or are in a position to participate in decision making processes or have access to inside information with regard to the activities can obtain a financial interest or benefit from a CDBG assisted activity during their tenure or for one year thereafter (Federal Regulation 24 CFR 570.611). Agencies should maintain a written code of standards of conduct governing the purchase of materials, product, supplies, and services and awarding and administering sub-recipient contracts. Personnel involved in the procurement process must be trained to recognize situations that create conflicts of interest, or the appearance of a conflict of interest.

The agency personnel should:

- Be familiar with the agency's code of ethics and potential conflict of interest issues.
- Not take gifts or gratuities from persons or organizations associated with the procurement process.

## DAVIS-BACON LABOR STANDARDS

Construction work that is financed in whole or in part with CDBG funds is most likely subject to the Federal labor standards requirements, including the Davis-Bacon and Related Acts, for payment of prevailing wages. Additional information is available in the publication Contractor's Guide to Davis-Bacon: Prevailing Wage Requirements for Federally-Assisted Construction

Projects. A copy of this publication may be obtained from the HUD Labor Relations website located at:

[http://portal.hud.gov/hudportal/HUD?src=/program\\_offices/labor\\_standards\\_enforcement](http://portal.hud.gov/hudportal/HUD?src=/program_offices/labor_standards_enforcement) , which contains additional labor compliance resources that may be of assistance. Triggering of Davis-Bacon and Related Acts may increase the project costs.

If construction work is proposed, contact CDBG Program staff at (760) 839-4057 for assistance in determining whether your project is subject to Davis-Bacon requirements.

## LEAD-BASED PAINT REGULATIONS

HUD has issued final regulations on notification, evaluation, and reduction of lead-based paint hazards in some facilities receiving federal assistance. Rehabilitation of facilities where children are served may be affected by this regulation resulting in testing the painted surfaces that will be disturbed to determine the presence of lead-based paint. If paint surfaces are not lead-free, safe work practices will be required along with possible methods of removal.

## ASBESTOS TESTING

An asbestos survey (AHERA) will be required on all renovation projects to determine the presence of asbestos. The agency should include the cost of the survey and provide for contingency funds for remediation if asbestos is present. The survey will visually review all suspect asbestos containing materials (ACMs) associated with the building's interior and will collect samples for laboratory analysis prior to the Public Facilities renovation project. The survey will identify whether asbestos containing materials were found and what classification.

## SECTION 3 REQUIREMENTS

All housing construction, demolition, rehabilitation and other public construction projects funded with CDBG funds must comply with Section 3 requirements to the greatest extent feasible. The City is committed to improving economic conditions in our community. The City will actively implement Section 3 regulations to direct work paid for by federal funds to Section 3 Residents and to Section 3 Business Concerns. Under the federal regulations, Contractors will satisfy the "greatest extent feasible" requirements by meeting the following numerical goals:

- 1) 30% of all New Hires shall be Section 3 Residents. A New Hire is defined as a new, full-time employee hired on a permanent, temporary or seasonal basis for a position that is generated from the expenditure of HUD funds covered by the Section 3 regulations. New Hire refers to a person who is not on the Contractor's payroll at the time of award of a Section 3 Covered Contract or at the time of receipt of Section 3 Covered Assistance.

- 2) 10% of the total dollar amount of all covered construction contracts and subcontracts shall be awarded to Section 3 Business Concerns; and
- 3) 3% of the total dollar amount of all covered non-construction contracts shall be awarded to Section 3 Business Concerns. This includes professional service agreements provided that the work to be performed by the professional is for work generated by the expenditure of the Section 3 Covered Assistance or for work arising in connection with a Section 3 Covered Project.

## VOLUNTEERS

The use of volunteers on a Public Facilities project, who are not otherwise employed by the agency or contractor, requires City approval. Depending on the work the volunteers will perform, state-licensing requirements will apply. For example, volunteers performing trade work (electrical, plumbing) must be licensed. To determine in-kind volunteer contributions requested in the budget, use the estimated amount of what a paid worker would earn doing the same type of work.

## MATCHING OR LEVERAGED FUNDS (COST SHARING)

Matching or leveraged funds are those other agency resources (non-CDBG) immediately accessible and firmly committed that are to be applied to the program or project. Leveraged funds can include a combination of cash, grants, loans, or in-kind resources available to finance the program costs. Program costs can be shared among all leveraged funding sources. In-kind contributions must have a specific dollar value established in accordance with generally accepted accounting principles. The basis of determining the value for personal services and donated materials and supplies must be identified and documented in the Application. Volunteer services may be counted if the service is an integral and necessary part of an approved CDBG-funded program. Rates for hours should be consistent with those paid for similar work in the labor market in which the applicant competes for the services involved. The value assigned to donated materials and supplies should be reasonable and should not exceed market value at the time of donation.

## CDBG APPLICATION REVIEW PROCESS

The City of Escondido's CDBG funds will be allocated annually through an Application process to the maximum extent practicable within the City of Escondido. To encourage public participation in the development of the CDBG program, the City has adopted a Citizen Participation Plan which outlines the procedures to be followed by public officials and private citizens to establish projects to be funded for a given program year that address identified needs in the Five Year

Consolidated Plan. The complete Citizen Participation Plan is available for review in the City of Escondido's Housing & Neighborhood Services Division, 201 N Broadway, Escondido, CA 92025.

A summary of the Application Review Process is provided below for applicants and/or private citizens who wish to participate in the City's CDBG program:

- Upon receipt of an Application received prior to the deadline, Housing & Neighborhood Services staff will log the Application and mark it with the date and time received.
- Staff will initially review all Applications for completeness, conformance with technical criteria as listed in these Guidelines and the Application itself, and if appropriate, will transmit a copy of the Application submittal to appropriate City departments for additional review. Criteria for review will include, but not be limited to:
  - Eligibility of the activity under CDBG regulations;
  - Compliance with a CDBG national objective;
  - Consistency with the priorities and specific Goals established in the Five-Year Consolidated Plan;
  - Prior experience with CDBG and/or other grant programs;
  - Prior experience in the community;
  - Agency administrative and financial capacity to carry out the proposed activity;
  - Pre-award risk analysis based on a variety of criteria including but not limited to funding, subrecipient history, complexity of the project;
  - Feasibility and appropriateness of the project budget; and
  - Appropriateness of the design of the proposed project or program delivery approach.
- Staff may request additional information from applicants for further clarification as required. This review summarizes the project and notes any concerns with the proposal.
- An internal review committee may be utilized. If utilized, review committee members will be provided with the Applications, the technical review summaries, and any agency response, if additional information was requested.
- Staff (and the review committee, if any) will review each eligible Application, and will forward recommendations to City Council at a Public hearing. Staff will make copies of all eligible Applications available for City Council and public review 72 hours prior to the Public hearing(s).
- The City Council will review and adopt final allocations to projects and programs at a Public Hearing (typically held in April/May). These final allocations will be included in the One Year Action Plan that will be submitted to HUD on or before May 16, 2019 (or a later date if justified by CPD Notice 19-01).
- Once the One Year Action Plan is approved by HUD and all other stated conditions are met (including completion of the required Environmental Review), project activities may begin (but no earlier than July 1, 2019).

TECHNICAL ASSISTANCE AVAILABLE

The CDBG program staff are available to provide technical assistance in determining project/program eligibility and to ensure proposed projects are in compliance with the CDBG National Objectives and other regulations established by HUD. Staff cannot provide assistance in developing a program or writing the Application.

Technical assistance is available from 8:00 a.m. to 5:00 p.m. Monday through Friday. Please call Housing and Neighborhood Services staff at (760) 839-4057 for assistance by telephone or to make an appointment in the office.

## SUMMARY OF ADDITIONAL CDBG PROGRAM REQUIREMENTS

- Congress created the CDBG program and numerous federal regulations apply. Agencies that are funded (subrecipients) will be required to execute a contract with the City listing their responsibilities for meeting all federal requirements along with the City.
- Affirmative action, nondiscrimination in services and employment practices and ADA requirements apply; certification of a Drug Free Work Place is required.
- Subrecipients and contractors must not be de-barred.
- Funded agencies cannot be indebted to the IRS or to the City of Escondido nor have judgments or liens.
- The City's Section 3 and MBE/WBE goals must be met to the greatest extent feasible.
- Subrecipients and contractors must have a verifiable DUNS number.
- City and HUD shall have access to the project records and payroll records as set forth in the funding agreement.
- Subrecipients are responsible for Worker's Compensation benefits, or claims by employees and must indemnify and hold the City harmless against any and all claims.
- CDBG funds are reimbursed monthly and based upon required source documentation, i.e. timecards, cancelled checks, receipts, bank statements, etc.
- Quarterly and Annual performance reports are required (see Attachment C for additional information).
- Proof of Insurance is required if funding is awarded (see Attachment D for additional information).
- Subrecipients will be subject to desk and/or on-site monitoring throughout their contract period.
- Organizations are strongly discouraged from applying for funds unless they are ready to implement the activity proposed for funding. If contracts are not signed within 6 months of the start of the fiscal year (December 31, 2019), funds are subject to cancellation. CDBG Public Service projects must be implemented by July 1, 2019 and must start providing services effective July 1, 2019.
- Subrecipients will be subject to timeliness of funds. Subrecipient should design their program with an eye to minimize the amount of CDBG funds that will sit idle for a

long period of time. The City will require that the subrecipient submit reimbursements on a monthly or quarterly basis in order to meet this criteria.

#### **PREMATURE COMMITMENT OR EXPENDITURE OF FUNDS PROHIBITED**

**IMPORTANT:** Program expenses that have been committed or expended prior to HUD approval of the One Year Action Plan, City Council approval of the project allocation, NEPA environmental clearance, and execution of the CDBG contract are not eligible for reimbursement.

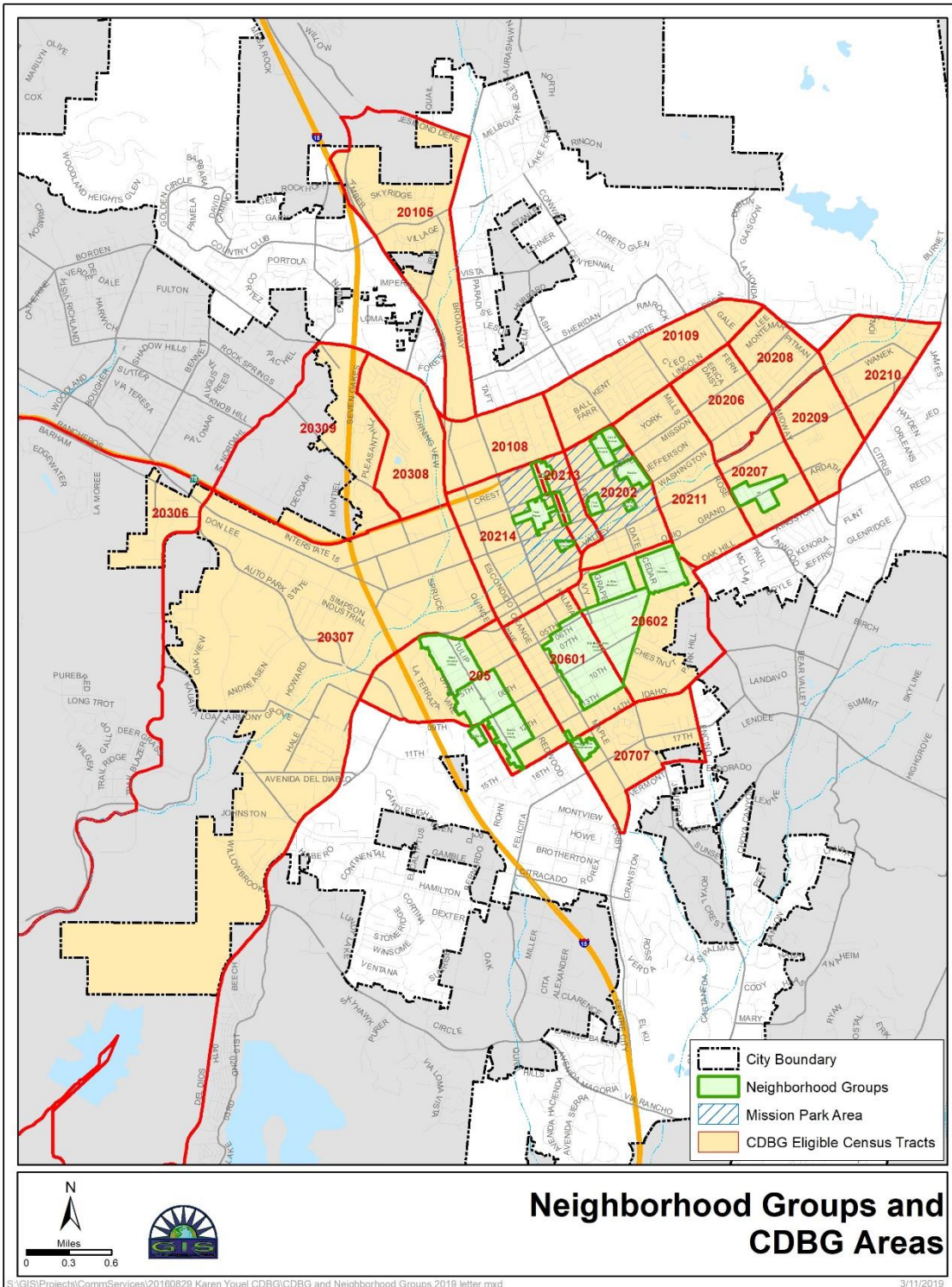


## Attachment A – Area Median Income Limits for San Diego County

(subject to annual revisions)

ELIGIBLE INCOME LIMITS CHART 2019									
San Diego-Carlsbad-San Marcos									
HOUSEHOLD SIZE									
		1	2	3	4	5	6	7	8
30%	<b>Extremely low</b>	\$22,550	\$25,700	\$28,900	\$32,100	\$34,700	\$37,250	\$39,850	\$42,400
50%	<b>Low</b>	\$37,450	\$42,800	\$48,150	\$53,500	\$57,800	\$62,100	\$66,350	\$70,650
80%	<b>Moderate</b>	\$59,950	\$68,500	\$77,050	\$85,600	\$92,450	\$99,300	\$106,150	\$113,000
<b>Income Limits effective May 6, 2019</b>									

### Attachment B – Map of Low-Mod Census Tracts



## Attachment C – Reporting Requirements for Funded Agencies

Applicants receiving FY 2020-2021 City of Escondido Community Development Block Grant (CDBG) funding must be aware of the following additional reporting requirements.

### *Why Accurate Reports are Necessary:*

CDBG funds are allocated to projects and programs throughout the City of Escondido; however the funds originate at the federal level, through the U.S. Department of Housing and Urban Development (HUD). The City of Escondido is required to report to HUD the accomplishments of each grant given to agencies.

### *How long will CDBG-Funded Agencies be required to report:*

Agencies funded for Public Services programs: Agencies will be required to submit Quarterly and Annual performance reports on forms provided by the City **for the entire fiscal year in which the program is funded.**

Agencies funded for Public Facility improvement projects: Pursuant to the CDBG regulations, any real property acquired or improved in whole or in part with CDBG funds in excess of \$25,000 shall be used to meet one of the national objectives (benefit low/moderate income persons) **until five years after expiration of the contract with the City.** Therefore, agencies receiving this category of funding will be required to submit Quarterly and Annual performance reports on forms provided by the City for the duration of the contract and **for five years after completion of the project.**

Additionally, agencies must provide a copy of financial audits for any year in which CDBG funds were used. Typically, this will mean that agencies funded for Public Service programs will be required to provide an audit for FY 2019-2020. Construction projects which are not completed in a single fiscal year will be require multiple audits to be submitted<sup>7</sup>. Failure to provide appropriate financial statements will make an agency ineligible in future years.

### *What reports will be required of CDBG-Funded Agencies:*

All projects that provide benefit to LMI residents (except those providing an Area Benefit) will be required to collect, and keep records of specific demographic data about their program participants, and to report that data quarterly and annually on forms provided by the City (the Periodic Program Report). Intake and/or qualification procedures must be in place (or be developed) to capture demographic data and other information from **each participant**. Required report measures include:

- The number of persons assisted;
- Income levels of all persons assisted (30, 50, or 80% of the median income, adjusted for household size; see Attachment A – Area Median Income Limits table);

- Race and ethnicity of the persons assisted;
- The number of persons assisted that are homeless;
- The number that are disabled; and
- The number that female heads-of-household.

In addition, a narrative report must accompany each Periodic Program Report and can be tailored to report progress on the objectives of the contract with the City, as well as analyze the benefits of the program to the community. Report measures will be negotiated and may include:

- The progress of the activity (include at least one performance measurement: progress of construction, % of completion, etc.);
- Amount of Other funds leveraged for the program (how and to what extent CDBG funds were helpful in attracting other grant or donor funds);
- Additional measures of success that were volunteered in the original project Application to attract CDBG funding (number of parents attending meetings, number of new jobs created, etc.)

*Reimbursement Claims:*

This is a cost reimbursement program. No funds will be provided to grantees upfront. Back-up documentation will be required for all costs submitted for reimbursement. Only those items included in the approved budget, or through an approved budget amendment, will be eligible for reimbursement.

**CITY OF ESCONDIDO  
CDBG PROGRAM  
PERIODIC PROGRAM REPORT**

FY Period Reported: FY 16-17

Quarter Reported: \_\_\_\_\_

Agency Name: \_\_\_\_\_

Reporter's Name: \_\_\_\_\_

Program Name: \_\_\_\_\_

Phone Number: \_\_\_\_\_

Numbers reported must reflect number of Persons served. Persons served is defined as all program clients assisted with Escondido's CDBG funding that are not already counted by other cities' CDBG funding. If your program receives funding from other sources and/or assists clients from more than one city, you should count them as long as they are not already counted by the other city(ies). Households (H) may only be reported with previous approval of the Housing & Neighborhood Services Division only.

Check Here only if program is counting Households (H) instead of Persons (P) <input type="checkbox"/>	<u>QUARTERLY</u> Total Number of new <u>Persons served</u> this Quarter	<u>New Persons served</u> this Quarter who reported Hispanic ethnicity (by Race)	<u>YEAR-TO-DATE</u> Total number of <u>Persons served</u> (since July 1 of current FY)	<u>YEAR-TO-DATE</u> Number of <u>Persons served</u> who reported Hispanic (by Race)
<b>1. TOTAL</b>				

	Total # Each Race	Total # of Hispanics Each Race	Year-to-date Total # Each Race	Year-to-date Total # of Hispanics Each Race
White				
Black / African American				
Asian				
American Indian / Alaskan Native				
Native Hawaiian / Other Pacific Islander				
American Indian / Alaskan Native and White				
Asian and White				
Black / African American and White				
American Indian / Alaskan Native & Black / African American				
Other/Multi-Racial				
<b>2. TOTAL</b>				

**DO NOT FILL IN THE SHADED BOXES BELOW.**

Extremely Low Income (0-30% MFI)				
Low Income (>30-50% MFI)				
Moderate Income (>50-80% MFI)				
Income above 80% MFI				
<b>3. TOTAL</b>				

Homeless				
Female Headed Households				
Disabled/Special Needs				

**IMPORTANT—PLEASE NOTE:** 1) Hispanic is no longer considered a race, but an ethnicity and must be reported separately. A member of any race may also report as Hispanic. "Other" is for multi-racial reports only and must be identified in the narrative report. 2) **Totals for lines 1, 2a, and 3 must match each other for each column.** 3) List only unduplicated program participants—clients receiving continued services from previous fiscal year may be counted only once during the contract year (usually in the first month). 4) **A narrative report must accompany this form.** The narrative should reflect all other data collected as agreed in the contract, such as number of families served, number of projects completed, number of program hours provided, or other performance outcome measurements. For questions about this report form, please contact Nancy Melander at (760) 839-4579 or [nmelander@escondido.org](mailto:nmelander@escondido.org).

## **Attachment D – Insurance Requirements for Public Service Proposals**

If the Application is funded, the agency will enter into a contract with the City of Escondido. All City contracts require insurance and indemnification language so that the responsibility for paying claims is established with the agency and ensures that financial resources are available to pay claims. The subrecipient shall agree to provide an acceptable certificate of insurance and endorsements evidencing coverage. The insurance requirements listed are minimum requirements and the City in no way warrants that the minimum limits are sufficient to protect the agency from liabilities that might arise from carrying out the funded program. The agency is free to purchase additional insurance, as they deem necessary.

Depending upon the program activities and the program beneficiaries, several types of insurance coverage will be required. This information is provided to help in the development of the overall operating cost of the proposed program and to ensure sufficient funds are set aside for insurance.

**Minimum Scope and Limits of Insurance** - coverage with limits of liability not less than those stated below are required for funded CDBG Public Service programs.

### **Commercial General Liability**

- General Aggregate \$2,000,000
- Products – Completed Operations Aggregate \$1,000,000
- Each Occurrence \$1,000,000

### **Automobile Liability - Combined Single Limit \$1,000,000**

- Required only if activities involve the use of transportation in the provision of services
- Bodily Injury and Property Damage for any owned, hired, and non-owned vehicles used in the performance of this Contract.

### **Worker's Compensation and Employers' Liability**

- Workers' Compensation
- Statutory
- Employers' Liability

### **Professional Liability - Errors and Omissions Liability**

- Required only if activities involve providing professional services
- Each Claim \$1,000,000

**NOTICE OF CANCELLATION:** Insurance policies must be the appropriate coverage for and shall not be suspended, voided, canceled, reduced in coverage or endorsed to lower limits.

**ACCEPTABILITY OF INSURERS:** Insurance is to be placed with insurers duly licensed in the state of California and with an “A.M. Best” rating of not less than A-, with a V or better in the Financial Size Category. The City in no way warrants that the above-required minimum insurer rating is sufficient to protect the Agency from potential insurer insolvency.

**VERIFICATION OF COVERAGE:** The City must receive certificates of insurance (ACORD form or equivalent approved by the City) as required. The certificates for each insurance policy are to be signed by a person authorized by that insurer to bind coverage. The City of Escondido must be listed as an additional insured (to the extent City is indemnified pursuant to the Indemnity Provisions herein) on all certificates of insurance.

**PROFESSIONAL LIABILITY INSURANCE:** Professional liability insurance protects against losses that occur when a "professional" fails to practice his or her art to the usual and customary standards of that profession.

Therefore, there can be risks to the Agency associated with errors (or allegations of errors) in the professional’s work product or judgment. In order to determine if your proposed program will need professional liability insurance, ask yourself:

- Will the program employ professional licensed or certified workers (i.e. accountants, teachers, medical professionals, psychologists, etc.)?
- Will the information developed by the professional be used in a decision-making process within the Agency that could create a liability?

If the answer is **yes** to either of these questions, then professional liability insurance would be required.

The types of losses that can occur under such circumstances are often excluded under general liability policies. They can be covered through separate professional liability insurance policies, also known as “**errors and omissions**” (E&O) liability insurance.

Examples of services that would require professional liability coverage include but are not limited to:

Accountants	Childcare workers	Consultants
Auditors	Financial consultants	Teachers
Attorneys	Medical professionals	Social Workers



Housing & Neighborhood Services Division

# FY 2020-2021 Community Development Block Grant (CDBG) Program Funding Application (CFDA 14.218)

(FOR PUBLIC SERVICES AND PUBLIC FACILITIES APPLICATIONS AND PROPOSALS)

**Submission Deadline:**

Thursday, April 23, 2020 , 5:00 p.m.

For technical assistance, contact:  
Dulce Salazar, Department Assistant  
Neighborhood Services Division  
201 N. Broadway  
Escondido, CA 92025  
(760) 839-4057

[DSalazar@escondido.org](mailto:DSalazar@escondido.org)



**GUIDELINES FOR COMPLETION OF CDBG APPLICATION*****GUIDELINES FOR PREPARATION OF PROJECT NARRATIVE***

- A. **Statement of Problem/Need:** Describe the problem or need that the proposed activity is intended to address, based on your understanding of the priorities.
- B. **Target Population:** Describe the characteristics of the population to be served (i.e., homeless, youth, seniors, persons with disabilities, etc.) or the area to be benefited, and how this population meets CDBG guidelines.
- C. **Project Goal and Objectives:**
1. State the **overall goal of the project** and list up to **3 specific objectives**; describe the method of approach to be used to accomplish the goals and objectives. One of the objectives will be used for performance measurement during the year (measuring impact of the program).
  2. Indicate the number of service units that will be provided (for example, number of counseling sessions, health screenings, hours of after school activities, etc.), the number of unduplicated clients who will be served, the number of unduplicated clients who are low/moderate-income, and the number of unduplicated clients who are residents of Escondido.
- D. **Project Description:**
1. Describe the work to be performed, activities to be undertaken, or the services to be provided.
  2. Describe the procedures for documenting program participation, including the racial, ethnic, income and gender characteristics of participants.
  3. Describe the relationship of the proposed activity to other community services addressing the same or similar problem.
  4. Describe the level and form of coordination with other agencies or organizations in this project.
  5. Describe who will be involved with the project. If applicable, attach letters of intent from each participating agency specifying the agency's role, function and contributions to the project.
- E. **Previous Accomplishments:**
1. If the project has previously received City of Escondido CDBG funding, describe the accomplishments achieved with that funding and the degree to which the objectives were met. If there were difficulties in achieving the objectives, describe how these difficulties or obstacles will be overcome.
  2. If this is a new project, describe how the agency has managed similar projects in the past, the funding sources used in those projects and the accomplishments achieved.
- F. **Evaluation:**
1. Describe how the project will be evaluated and how the agency will determine outcomes of the project, i.e., the positive results that the project is intended to accomplish. Outcomes (measuring impact of the program) must relate back to objectives and the overall goal.
  2. State one objective (from C1) that will be used for performance measurement.

## ***GUIDELINES FOR PREPARATION OF AGENCY INFORMATION SUMMARY***

### A. Background:

1. Include the agency's mission statement.
2. Indicate the length of time the agency has been in operation and how long the agency has provided services to Escondido residents.
3. Describe the type of services currently being provided by the agency, including the number and characteristics of clients served.

### B. Qualifications:

1. Discuss the agency's capacity to develop, implement and administer the proposed project.
2. Discuss any other projects the agency has managed that are similar to the proposed project.
3. Provide a list of staff persons who will be involved with the project and their qualifications for this work.

### C. Financial:

1. Describe the agency's fiscal management, accounting systems, and audit practices.
2. Describe the experience of the agency in managing federal or State grants.

## ***GUIDELINES FOR PREPARATION OF ATTACHMENT A WORK PLAN***

The work plan should stand as an independent explanation of your proposal, i.e., a reader should be able to clearly understand what you are proposing to do, for whom, how you propose to do it, and by when, without referring to the project narrative. Using the attached work plan sample, **Example 1**, and guidelines below, describe your implementation schedule.

### **GOALS**

A goal is a general statement of how a group of individuals, system organization or community will be different as a result of your project. The statement describes who/what will be affected, in what respect they will be change/improved, and how this change will be accomplished.

#### **Example:**

The goal of the La Vida Buena Project is to increase years of healthy life among low income Hispanic residents of Escondido by reducing sedentary lifestyles to decrease the risk of chronic diseases.

### **OBJECTIVES**

Objectives are specific statements about what will be done to accomplish goals. They answer the basic questions of who, what, how and when. Objectives are specific, measurable and time-limited. Often a single goal has multiple objectives. Please complete a separate work plan form for each objective.

**Example:**

Involve 550 Hispanic adults in regular aerobic exercise by increasing the availability and accessibility of these activities in Escondido by June 30, 2015.

## KEY ACTIVITIES

The Key Activities section of the work plan should provide a detailed description of the steps you will follow to accomplish the stated objectives. This section should demonstrate that you have thoroughly considered your proposal and clearly identified how you intend to implement it if funded. See **Example 1** for specific examples.

***GUIDELINES FOR PREPARATION OF THE BUDGET*****THE BUDGET CONSISTS OF TWO PARTS -- A LINE ITEM BUDGET AND A BUDGET NARRATIVE.**

## LINE ITEM BUDGET

- Please provide an itemized budget detailing all project expenses. Include the total cost of the project and indicate the amount of CDBG funds and other funding sources to be allocated to each line item. Please develop budget line items appropriate to your project expenses. Line items are not specified to accommodate the variety in types of project expenses submitted for CDBG funds. **Example 2 is provided as an example and is not intended to serve as a model.**

## BUDGET NARRATIVE

- Please provide a description and justification of each budget line item. In general, each narrative statement should describe:
  - what the specific item is
  - how the specific item relates to the project
  - how the amount was arithmetically determined
- Please refer to **Example 3** for an example of the level and type of information to be included in the budget narrative.

**CITY OF ESCONDIDO  
COMMUNITY DEVELOPMENT BLOCK GRANT  
PROGRAM  
APPLICATION FOR FUNDS**

Name of Organization: \_\_\_\_\_

Mailing Address: \_\_\_\_\_  
Street City/State Zip

Phone Number: \_\_\_\_\_ Fax: \_\_\_\_\_

Contact Person: \_\_\_\_\_ Title: \_\_\_\_\_

E-mail address: \_\_\_\_\_

Project Name: \_\_\_\_\_

Project Address (if different than above): \_\_\_\_\_

Project Manager: \_\_\_\_\_

Brief Summary of the Project: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Total Project Cost: \$ \_\_\_\_\_

Less Other Funding Sources (Required):

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

**Total 2019-2020 CDBG Funding Request:** \$ \_\_\_\_\_

Which National Objective will be met? (Section B above) \_\_\_\_\_

Which local priorities will be met? (Section D above) \_\_\_\_\_

Number of unduplicated clients to be served during the year: \_\_\_\_\_

Has agency received past CDBG or human services funding through the City of Escondido?  
\_\_\_\_\_yes \_\_\_\_\_no

If yes, please identify year, amount, and purpose (1995 to present only). \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_  
Signature of Agency Director or Board President

\_\_\_\_\_  
Date

\_\_\_\_\_  
Print Name and Title:

### Application Document Checklist

A complete application for CDBG funding shall include the required information listed below. Applications/proposals should be presented in the following sequence:

- Project Narrative (Statement of Problem/Need, Target Population, Project Goal and Objectives, Project Description, Previous Accomplishments, and Evaluation)
  - Agency Information Summary (Background, Qualifications, Financial)
  - Application for Funds form (form on Page 4 of this packet)
  - Attachments:
    - A. Project Work Plan (form on Page 6)
    - B. Project Line Item Budget and Budget Narrative (form on Page 7, plus narrative)
    - C. Environmental Review form (form on Page 8)
  - Current List of Agency's Board of Directors
  - Proof of Tax Exempt Status (IRS letter)
  - Letters of Collaboration (if applicable)
  - Articles of Incorporation of Agency
  - By-laws of Agency
  - Request for Taxpayer Identification Number
  - Copy of most recent financial audit
  - Letter from Board of Directors designating the authorized agent for the contract
  - City of Escondido Business License (required, unless deemed exempt)
- Applications which are missing any of the above information will be deemed "incomplete" and may not be considered. City reserves the right to request clarification or any additional information deemed necessary from the applicant.
- Insurance requirements **must** be met before execution of the contract. Insurance is an eligible expense. **(Guidelines for Obtaining Approval of a Certificate of Insurance Naming the City of Escondido as Additionally Insured are available from the Housing and Neighborhood Services Division Counter or, (760) 839-4057. An original Certificate and Additional Insured Endorsement must be submitted prior to contract execution.)**

**ATTACHMENT A**  
**PROJECT WORKPLAN**  
**Fiscal Year 2020-2021**

Organization: \_\_\_\_\_

Project Title: \_\_\_\_\_

Goal Statement: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Objective: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Key Activities	Date

If the proposed program has more than one objective, please submit a separate work plan form for each objective. You may wish to make a copy of this page prior to completion.

**ATTACHMENT B**

**BUDGET**

**Fiscal Year 2020-2021**

Organization: \_\_\_\_\_

Project Title: \_\_\_\_\_

ITEM	ESCONDIDO FUNDING	OTHER FUNDS		PROJECT TOTAL
		AMOUNT	SOURCE	
<b>Personnel</b>				
Salaries/Labor				
Benefits				
Other				
<b>Operating Expenses</b>				
<b>Professional Services</b>				
<b>Total</b>				

A budget narrative must accompany this form.

**ATTACHMENT C**

**ENVIRONMENTAL REVIEW SECTION**

**FOR COMPLIANCE WITH FEDERAL REGISTER 24 CFR PART 58**

1. Project Name: \_\_\_\_\_
2. Supporting Agency/Representative: \_\_\_\_\_
3. Contact Name: \_\_\_\_\_ Phone/FAX: \_\_\_\_\_
4. Detailed Project Description (or attachment): \_\_\_\_\_
5. Location of Proposed Site (address): \_\_\_\_\_
6. \*Assessor Parcel Number: \_\_\_\_\_
7. \*Assessor Parcel Map - to be attached: \_\_\_\_\_
8. \*Zone and General Plan designation: \_\_\_\_\_
9. \*Permitted Use or Conditional Use: \_\_\_\_\_
10. \*\*Is the site within a 100-year or 500-year floodplain \_\_\_\_\_  
If yes, give community number and map panel number: \_\_\_\_\_
11. Size of Site: \_\_\_\_\_
12. Site of Facility (proposed or existing): \_\_\_\_\_
13. Size of Expansion (if proposed): \_\_\_\_\_
14. Number of Staff: \_\_\_\_\_
15. Number of Clients: \_\_\_\_\_
16. Schedule - Days & Hours of Operation: \_\_\_\_\_
17. Client Capacity & Staff Level: \_\_\_\_\_
18. Client Profile: \_\_\_\_\_
19. Amount of Funding Requested: \_\_\_\_\_
20. Is there more than one funding year involved? \_\_\_\_\_

\* Information available through City of Escondido's Planning Department (760) 839-4671

\*\* Information available through City of Escondido's Engineering Department (760) 839-4651 x3823



**EXAMPLES**

**Example 1**

**PROJECT WORKPLAN**

**Organization:** ABC Agency **Fiscal Year** 2020-2021

**Project Title:** Project Help

**Goal Statement:** Reduce the risk of violent crime and drug/alcohol use among middle school youth from low-income families in Mission Park Area by improving learning, social and parenting skills.

**Objective:** #3. By June 30, 2021, 100 low-income parents of Mission Middle School youth will have enrolled and 80 parents will have completed 4 parent education sessions.

Key Activities		Date
3.1	Conduct needs assessment with target population gatekeepers	10/31/2020
3.2	Conduct focus groups with parents of participating youth to determine most effective approaches and strategies	11/30/2020
3.3	Design parent education curriculum and program structure and materials	01/14/2021
3.4	Train staff and parent volunteers to lead/facilitate parent education programs	02/01/2021
3.5	Pilot parent education program at Grant Middle School	02/15/2021
3.6	Graduation and evaluation	05/01/2021

**Example 2****BUDGET**Organization: ABC Agency

Fiscal Year 2020-2021

Project Title: Project Help

ITEM	CITY FUNDING	OTHER FUNDS		PROJECT TOTAL
		AMOUNT	SOURCE	
<b>PERSONNEL</b>				
<b>A. Salaries</b>				
1. Executive Director \$3,000/mo @ 5% for 12 mos		1,800	SDCF	1,800
2. Project Coordinator \$2,000/mo @ 100% for 11 mos	11,000	11,000	SDCF	22,000
3. Instructors 3 @ \$10/hr. 4hrs/wk, 18 weeks	2,160			2,160
<b>B. Benefits</b>				
20% of salaries	2,630	2,560	ABC	5,190
<b>OPERATING EXPENSES</b>				
A. Space Rent	1,080			1,080
B. Materials	175			175
C. Transportation	135			135
D. Incentives		1,890	ABC	1,890
<b>TOTALS</b>	17,180	17,250		34,430

## Example 3

### BUDGET NARRATIVE - PROJECT HELP

#### OVERVIEW

The total cost of Project Help is \$34,430. This proposal requests \$17,180 in CDBG Public Services funding from the City of Escondido. The agency also plans to generate \$17,250 from other sources to fully support Project Help. ABC Agency plans to provide \$4,450 from its reserve fund and has applied to the San Diego Community Foundation for the balance of \$12,800 to fully fund Project Help.

#### EXPENSES

##### I. PERSONNEL

###### A. Salaries

1. Executive Director - Provides general oversight and fiscal management for the project. \$3,000/month @ 5% for 12 months = \$1,800.
2. Project Coordinator - Provides program development and administrative management of project. \$2,000/month @ 100% for 11 months = \$22,000.
3. Instructors - Provide parent education classes. 3 instructors @ \$10/hr, 4 hrs/wk, 18 weeks = \$2,160.

###### B. Benefits

Includes health and dental coverage, social security, disability insurance and life insurance. Estimated at an average of 20% of salaries.  $\$25,960 \times .20 = \$5,190$ .

##### II. OPERATING EXPENSES

###### A. Space Rent

Rental of classroom space for parent education sessions. 3 rooms/week @ \$20 x 18 weeks = \$1,080.

###### B. Materials

Paper, notebooks and duplicating expenses to produce 100 parent notebooks and 8 facilitator notebooks. Estimate  $100 @ 50/\text{pgs} @ .03 + 8 @ 100/\text{pgs} @ .03 = \$175$ .

###### C. Transportation

Mileage for parent volunteers. 3 volunteers @ 10 mi/wk @ .25/mi x 18 wks = \$135.

###### D. Incentives

Cash stipends and discount coupons for focus group participants (12), childcare volunteers (5) and parent facilitators (4). Estimate  $21 \text{ stipends} @ \text{average } \$5 \times 18 \text{ weeks} = \$1,890$ .

City of Escondido

Housing & Neighborhood Services Division



**Emergency Solutions Grant**

**Written Standards for Provisions of ESG Assistance**

### **STANDARDS FOR THE PROVISION OF ESG ASSISTANCE**

The City of Escondido, in accordance with Department of Housing and Urban Development guidelines, developed standard policies and procedures for evaluating individuals' and families' eligibility for Assistance under Emergency Solutions Grant (ESG).

**Evaluations.** Per 24 CFR 576.401 the City and ESG sub-recipients must conduct an initial evaluation to determine each individual or family's eligibility for ESG assistance and the amount and types of assistance the individual or family needs to regain stability in permanent housing. These evaluations must be conducted in accordance with the centralized or coordinated assessment requirements set forth under §576.400(d).

**Re-evaluations.** The City and ESG sub-recipients must re-evaluate the program participant's eligibility and the types and amounts of assistance the participant needs; not less than once every 3 months for program participants receiving homeless prevention assistance and not less than once annually for program participants who are receiving rapid re-housing assistance. At the City and sub-recipient's discretion, re-evaluations may be conducted more frequently than required by 24 CFR 576.401 and may also be incorporated into the case management process for homeless prevention and rapid re-housing participants – See 24 CFR 576.401(e)(i). Regardless of which timeframe is used, re-evaluations, must at minimum, establish that:

- The program participant does not have an annual income that exceeds 30 percent of median family income for the area, as determined by HUD; and the program participant lacks sufficient resources and support networks necessary to retain housing without ESG assistance. To determine if an individual or family is income eligible, the City or subrecipient must examine an individual or family's annual income to ensure that it does not exceed the most current area income limits posted on the Department of Housing and Urban Development's website webpage found in the Standard policies and procedures for evaluating individuals' and families' eligibility for assistance under Emergency Solutions Grant per 24 CFR 576.2.

### **RAPID RE-HOUSING AND HOMELESS PREVENTION**

ESG funds may be used to provide housing relocation and stabilization services and short-and/or medium term rental assistance as necessary to help a homeless individual or family move as quickly as possible into permanent housing and achieve stability in that housing. This assistance is referred to as rapid re-housing assistance.

ESG funds may be used to provide housing relocation and stabilization services and short-and/or medium term rental assistance as necessary to prevent an individual or family from moving into an emergency shelter or another place described in paragraph (1) of the homeless definition in 24 CFR 576.2.

Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance will consist of a waiting list for potentially eligible clients and those who most likely benefit from the program.

Through the use of a screening and assessment process, program eligibility will be assessed by thoroughly exploring a family's or individual's situation and pinpointing their unique housing and service needs. Based upon the assessment, families and individuals should be referred to the kinds of housing and services most appropriate to their situations and need (i.e. access all available services to increase self-sufficiency).

Once in place, a centralized or coordinated assessment system will help to better match individuals and families with the most appropriate assistance. Under homelessness prevention assistance, funds are available to persons below 30% of Area Median Income (AMI), and are homeless or at risk of becoming homeless. ESG funds can be used to prevent an individual or family from becoming homeless and/or regain stability in current housing or other permanent housing. Rapid re-housing funding will be available to those who are literally homeless to ultimately move into permanent housing and achieve housing stability. Homeless prevention and rapid re-housing assistance must be provided in accordance with the housing relocation and stabilization services requirements in 576.105, the short-and medium-term rental assistance requirements in 576.106.

The amount each program participant must pay will be based on the following:

- Rental assistance cannot be provided for a unit unless the rent for that unit is at or below the Payment Standard, established by the City using HUD's published Fair Market Rents for the San Diego Region. A complete listing of the Fair Market Rent for San Diego can be found at the following website: <http://www.huduser.org/portal/datasets/fmr.html>
- The rent charged for a unit must be reasonable in relation to rents currently being charged for comparable units in the private unassisted market and must not be in excess of rents currently being charged by the owner for comparable unassisted units. See 24 CFR 574.320.
- The rental unit must meet minimum habitability standards found at 24 CFR 576.403.
- There must be a rental assistance agreement and lease between property manager and tenant as well as the owner of property and the City or ESG sub-recipient.
- No rental assistance may be made to an individual or family that is receiving rental assistance from another public source for the same time period, and
- Rental assistance may not be provided to a participant who is currently receiving replacement housing payments under Uniform Relocation Assistance.
- Rental assistance may be available for Project Based Rental Assistance, based on availability of funding and vacant units.

**Short-term and medium-term rental assistance.** 24 CFR 576.106 (e) Rental assistance agreement. The City's or its ESG sub-recipients may make rental assistance payments only to an owner with whom the sub-recipient has entered into a rental assistance agreement. The rental assistance agreement must set forth the terms under which rental assistance will be provided, including the requirements that apply

under this section. The rental assistance agreement must provide that, during the term of the agreement, the owner must give the sub-recipient a copy of any notice to the program participant to vacate the housing unit, or any complaint used under state or local law to commence an eviction action against the program participant. In the event of project based assistance, the payments would also go directly to the property owner with a rental assistance agreement in place.

Standards for determining how long a particular program participant will be provided with rental assistance and whether and how the amount of that assistance will be adjusted over time. Currently, the period is up to 12 months.

**Homelessness prevention and Rapid re-housing component.** 24 CFR 576.103 and 24 CFR Part 576.104, the City and its sub-recipients may provide an ESG a program participant with up to 24 months of rental assistance during any 3-year period. The City is providing a maximum of up to 12 months of rental assistance that can be in the form of short-term rental assistance (for up to 3 months of rent) or medium term rental assistance (assistance that is for more than 3 months) but not more than 12 months of rent.

The maximum amount of rental assistance provided and, an individual or family's level of responsibility for rent payments, over time, shall be determined by the City and shall be reflective of the individual or family's need for rental assistance and the level of financial resources available to the ESG sub-recipient.

Standards for determining the type, amount, and duration of housing stabilization and/or relocation services to provide a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance, maximum number of months the program participants receives assistance; or the maximum number of times the program participants may receive assistance.

Subject to the general conditions under 24 CFR 576.103 and 24 CFR Part 576.104, subrecipients may use ESG funds to pay housing owners, utility companies, and other third parties for some or all of the following costs, as allowed under 24 CFR 576.105:

- Security deposits
- Last month's rent
- Utility deposits
- Utility payments
- Moving costs

**Housing relocation and stabilization costs.** 24 CFR 576.105 (c), ESG sub-recipients shall determine the type, maximum amount and duration of housing stabilization and/or relocation services for individuals and families who are in need of homeless prevention or rapid re-housing assistance through the initial evaluation, re-evaluation and ongoing case management processes.

#### EMERGENCY SHELTER

The term Emergency Shelter per 24 CFR Part 576.2 is to mean “any facility, the primary purpose of which is to provide a temporary shelter for the homeless in general or for specific populations of the homeless and which does not require occupants to sign leases or occupancy agreements.” This definition excludes transitional housing. However, projects that were funded as an emergency shelter (shelter operations) under the FY 2010 Emergency Shelter Grants program may continue to be funded under the emergency shelter component under the Emergency Solutions Grants program, regardless of whether the project meets the revised definition.

**Admission, Diversion, Referral and Discharge.** ESG sub-recipients must conduct an initial evaluation of all individuals or families to determine if they should be admitted to an emergency shelter, diverted to a provider of other ESG funded components (e.g. rapid re-housing or homeless prevention assistance) and/or referred for other mainstream resources.

ESG sub-recipients must determine that individuals and families meet criteria including the Homeless Definition and rate the individual or family’s vulnerability to ensure that only those individuals or families that have the greatest need for emergency shelter assistance receive ESG funded assistance.

ESG sub-recipients must also reassess emergency shelter participants, on an ongoing basis, to determine the earliest possible time that they can be discharged to permanent housing.

**Safety and Shelter Needs of Special Populations.** ESG funds may be used to provide services for homeless youth, victim services, and services for people living with HIV/AIDS, so long as the costs of providing these services are eligible under the regulations for the emergency shelter component found at 24 CFR Part 576.102.

Consistent with ESG recordkeeping and reporting requirements found at 24 CFR Part 576.500, ESG sub-recipients must develop and apply written policies to ensure the safety of program participants through the following actions:

- All records containing personally identifying information (as defined in HUD’s standards for participation, data collection, and reporting in a local HMIS) of any individual or family who applies for and/or receives ESG assistance will be kept secure and confidential
- The address or location of any domestic violence, dating violence, sexual assault, or stalking shelter project assisted under the ESG will not be made public, except with written authorization of the person responsible for the operation of the shelter, and
- The address or location of any housing of a program participant, including youth, individuals living with HIV/AIDS, victims of domestic violence, dating violence, sexual assault, and stalking; and individuals and families who have the highest barriers to housing will not be made public, except as provided under a preexisting privacy policy of the sub-recipient and consistent with state and local laws regarding privacy and obligations of confidentiality
- In addition, ESG sub-recipients must adhere to the following ESG shelter and housing standards found at 24 CFR Part 576.403 to ensure that shelter and housing facilities are safe, sanitary, and adequately maintained:

**Lead-Based Paint Requirements.** The Lead-Based Paint Poisoning Prevention Act applies to all shelters assisted under ESG program and all housing occupied by program inspection on all units receiving assistance under the rapid re-housing AND



homelessness prevention components if the unit was built before 1978 and a child under age of six or a pregnant woman resides in the unit.

**Structure and Materials.** The shelter building should be structurally sound to protect residents from the elements and not pose any threat to health and safety of the residents.

**Access.** The shelter must be accessible, and there should be a second means of exiting the facility in the case of emergency or fire.

**Space and Security.** Each resident should have adequate space and security for themselves and their belongings. Each resident must have an acceptable place to sleep.

**Interior Air Quality.** Each room or space within the shelter/facility must have a natural or mechanical means of ventilation. The interior air should be free of pollutants at a level that might threaten or harm the health of residents.

**Water Supply.** The shelter's water supply should be free of contamination.

**Sanitary Facilities.** Each resident should have access to sanitary facilities that are in proper operating condition. These facilities should be able to be used in privacy, and be adequate for personal cleanliness and the disposal of human waste.

**Thermal Environment.** The shelter/facility must have any necessary heating/cooling facilities in proper operating condition.

**Illumination and Electricity.** The shelter/facility should have adequate natural or artificial illumination to permit normal indoor activities and support health and safety. There should be sufficient electrical sources to permit the safe use of electrical appliances in the shelter.

**Food Preparation.** Food preparation areas, if any, should contain suitable space and equipment to store, prepare and serve food in a safe and sanitary manner.

**Sanitary Conditions.** The shelter should be maintained in a sanitary condition.

**Fire Safety-Sleeping Areas.** There should be at least one working smoke detector in each occupied unit of the shelter facility. In addition, smoke detectors should be located near sleeping areas where possible. The fire alarm system should be designed for a hearing-impaired resident.

**Fire Safety-Common Areas.** All public areas of the shelter must have at least one working smoke detector.

Policies and procedures for assessing, prioritizing, and reassessing individuals' and families' needs for essential services related to emergency shelter 576.102.

- ESG funds may be used to provide essential services to individuals and families who are in an emergency shelter. Essential services for participants of emergency shelter assistance can include case management, child care, education services, employment assistance and job training, outpatient health services, legal services, life skills training, mental health services, substance abuse treatment services, transportation, and services for special populations.
- ESG sub-recipients are responsible to assess an individual or family's initial need for emergency shelter and must re-assess their need on an ongoing basis to ensure that only those individual or families with the greatest need receive ESG funded emergency shelter assistance.
- Based on the CoC's centralized or coordinated assessment system, ESG recipients shall be required to use that system to help determine an individual or families need for emergency shelter or other ESG funded assistance.

- Policies and procedures for coordination among emergency shelter providers, essential service providers, homelessness prevention and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers.
- Coordination to assist the homeless and prevent homelessness will come from the leadership of the statewide Continuum of Care. Active engagement and membership in the statewide CoC or local homeless coalition is strongly encouraged. The CoC will further engage and coordinate resources amongst other entities to improve current programs and funding.

### **STREET OUTREACH**

Per 24 CFR 576.401 and 24 CFR 576.500 the City and ESG sub-recipients must conduct an initial evaluation to determine each individual or family's eligibility for street outreach essential services. These evaluations must be conducted in accordance with the centralized or coordinated assessment requirements set forth under §576.400(d).

Street outreach costs are limited to the costs of: providing essential services necessary to reach out to unsheltered homeless people; connecting unsheltered homeless people with emergency shelter, housing, or critical services; and providing urgent, non-facility-based care to unsheltered homeless people who are unwilling or unable to access emergency shelter, housing, or an appropriate health facility 24 CFR 576.101(a).

**Engagement.** The costs of activities to locate, identify, and build relationships with unsheltered homeless people and engage them for the purpose of providing immediate support, intervention, and connections with homeless assistance programs and/or mainstream social services and housing programs.

These activities consist of making an initial assessment of needs and eligibility; providing crisis counseling; addressing urgent physical needs, such as providing meals, blankets, clothes, or toiletries; and actively connecting and providing information and referrals to programs targeted to homeless people and mainstream social services and housing programs, including emergency shelter, transitional housing, community-based services, permanent supportive housing, and rapid re-housing programs. 24 CFR 576.101(a)(1).

**Case Management.** The City or its subrecipient are limited to the cost of assessing housing and service needs, arranging, coordinating, and monitoring the delivery of individualized services to meet the needs of the program participant. Eligible services and activities related to case management are as follows: using the centralized or coordinated assessment system as required under 576.400(d); conducting the initial evaluation required under 576.401(a), including verifying and documenting eligibility; counseling; developing, securing and coordinating services; obtaining Federal, State, and local benefits; monitoring and evaluating program participant progress; providing information and referrals to other providers; and developing an individualized housing and service plan, including planning a path to permanent housing stability 24 CFR 576.101(a)(2)

**Emergency Health Services.** Where ESG funds are used for emergency health services costs are limited to direct outpatient treatment of medical conditions (as listed under 24 CFR 576.101(a)(3)) that is provided:

- a. by licensed medical professionals operating in community-based settings, including streets, parks, and other places where unsheltered homeless people are living, and
- b. only to the extent that other appropriate health services are inaccessible or unavailable within the area

**Emergency Mental Health Services.** Where ESG funds are used for emergency mental health services the costs are limited to the costs associated with direct outpatient treatment (as listed under 24 CFR 576.101(a)(4)) that is provided:

- a. by licensed professionals of mental health conditions operating in community-based settings including streets, parks, and other places where unsheltered people are living, and
- b. only to the extent that other appropriate health services are inaccessible or unavailable within the area

Eligible costs are the direct outpatient treatment by licensed professionals of mental health conditions operating in community-based settings, including streets, parks, and other places where unsheltered people are living. ESG funds may be used only for these services to the extent that other appropriate mental health services are inaccessible or unavailable within the community.

Mental health services are the application of therapeutic processes to personal, family, situational, or occupational problems in order to bring about positive resolution of the problem or improved individual or family functioning or circumstances 24 CFR 576.101(a)(4)] (iv). Eligible treatment consists of crisis interventions, the prescription of psychotropic medications, explanation about the use and management of medications, and combinations of therapeutic approaches to address multiple problems.

**Transportation.** Where ESG funds are used for transportation the costs are limited to the following eligible costs:

- a. the transportation costs of travel by outreach workers, social workers, medical professionals, or other service providers, and that the travel took place during the provision of services eligible under this section; and the costs of transporting unsheltered people to emergency shelters or other service facilities are also eligible. The costs include the following:
- The cost of a program participant's travel on public transportation;
  - If service workers use their own vehicles, mileage allowance for service workers to visit program participants;
  - The cost of purchasing or leasing a vehicle for the recipient or subrecipient in which staff transports program participants and/or staff serving program participants, and the cost of gas, insurance, taxes and maintenance for the vehicle; and
  - The travel costs of recipient or subrecipient staff to accompany or assist program participants to use public transportation.

**Minimum Period of Use.** Per 24 CFR 576.101(b) the City or its ESG subrecipient will ensure that outreach services are provided to unsheltered homeless individuals and families for at least the period during which ESG funds are provided (e.g., the length of the subrecipient agreement).

**Maintenance of Effort:** The City or its subrecipient will not use ESG funds to replace local government funding of street outreach services unless HUD determine that the unit of general purpose was in a severe financial deficit according to the guidelines 24 CFR 576.101(c).

Upon the City's request, HUD will determine whether the unit of general purpose local government is in a severe financial deficit, based on the City's demonstration of each of the following:

- The average poverty rate in the unit of general purpose local government's jurisdiction was equal to or greater than 125 percent of the average national poverty rate, during the calendar year for which the most recent data are available, as determined according information from the U.S. Census Bureau.
- The average per-capita income in the unit of general purpose local government's jurisdiction was less than 75 percent of the average national per capita income, during the calendar year for which the most recent data are available, as determined according to information from the Census Bureau.
- The unit of general purpose local government has a current annual budget deficit that requires a reduction in funding for services for homeless people. The unit of general purpose local government has taken all reasonable steps to prevent a reduction in funding of services for homeless people. Reasonable steps may include steps to increase revenue generation, steps to maximize cost savings, or steps to reduce expenditures in areas other than services for homeless people.



CITY OF ESCONDIDO  
HOUSING & NEIGHBORHOOD SERVICES DIVISION

**NOTICE OF FUNDING AVAILABILITY (NOFA)**  
for the U.S. Department of Housing and Urban Development  
**Emergency Solutions Grant (ESG) Programs: CFDA – 14.231**

**RFP RELEASE DATE:**  
**March 26, 2020**

**PROPOSAL SUBMITTAL DATE:**  
**April 23, 2020**

City of Escondido  
Housing & Neighborhood Services Division  
201 N. Broadway, Escondido, CA  
(760) 839-4057



It is the intention of the City of Escondido to comply with the Americans with Disabilities ACT (ADA). To request this document in alternate formats, or to request special assistance at a City meeting, please contact Dulce Salazar at (760) 839-4057 or via e-mail at [DSalazar@escondido.org](mailto:DSalazar@escondido.org).

## ***Section One - Notice of Funding Availability (NOFA)***

### **INTRODUCTION**

Under this NOFA:

- The City of Escondido (City) Housing and Neighborhood Services Division (HNS) is accepting proposals from eligible organizations providing assistance to persons experiencing homelessness or at-risk of homelessness within the City.
- Funds to be used for this NOFA are from the federal Emergency Solutions Grant (ESG) Program.
- The ESG program provides funding to meet the following objectives: (1) engage homeless individuals and families living on the street; (2) help operate emergency shelters for homeless individuals and families; (3) provide essential services to shelter residents, (4) rapidly re-house homeless individuals and families, and (5) prevent families/individuals from becoming homeless.
- Homeless Management Information System (HMIS) participation is required by the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act).

### **BACKGROUND**

The HEARTH Act, enacted into law on May 20, 2009, consolidated three separate homeless assistance programs, administered by HUD under the McKinney-Vento Homeless Assistance Act, into a single grant program. One of the main revisions in the HEARTH Act was the revision of the existing federal Emergency Shelter Grant program into the new Emergency Solutions Grant (ESG) Program. The ESG regulations can be found at 24 Code of Federal Regulations (CFR), Part 576.

### **FUNDING AVAILABILITY: Up to \$148,300**

The City anticipates receiving ESG funds through the U.S. Department of Housing and Urban Development (HUD). The specific amount of funding to be received from HUD for FY 2019-2020, however the City anticipates being able to commit approximately \$148,300 in **one-time** ESG funds available under this NOFA. These funds are available to non-profit organizations and/or public entities sponsoring projects within the City. Funds under this NOFA must be implemented and fully expended during Fiscal Year 2020-21 (July 1, 2020 - June 30, 2021). The contract term will be limited to 12 months, ending June 30, 2021.

### **PRIORITIZATION OF ESG OBJECTIVES**

For this NOFA, the following ESG objectives have been prioritized in the order below:

1. Engagement of homeless youth, individuals, and families
2. Homelessness prevention,
3. Emergency shelters,
4. Essential services to shelter residents, and
5. Rapid re-housing for homeless individuals and families.

Proposals for projects that will address higher priority objectives will be receive priority ranking.

**NOTE:** Due to the limited amount of ESG funds available, applications for rehabilitation, renovation or conversion will not be accepted at this time.

**CONDITIONS**

The City reserves the right to determine which funding source will be used to fund specific proposals, negotiate and award contracts to multiple applicants, and request additional information from applicants. By the act of submitting a proposal, applicants acknowledge and agree to the terms and conditions of this NOFA and to the accuracy of the information they submit in response. The City reserves the right to reject any and all submittals, waive any irregularities in the submittal requirements, or cancel this NOFA at any time. All submittal packages become the property of the City.

All requirements of the ESG Program apply under this NOFA. The HEARTH Act significantly revised the ESG Programs regulations at [24 CFR Part 576](#) and established new requirements for the ESG Program. HNS recommends that all organizations applying for funding review ESG Program eligibility criteria carefully.

**PROPOSAL REVIEW**

Proposals are subject to preliminary review for threshold criteria. Applicants providing incomplete or ineligible proposals will be so notified. A determination will be made concerning the consistency of the proposal with the priorities outlined in the City of Escondido 2015-2019 Consolidated Plan with amendments.

Following the above review, the proposal and HNS staff comments will be considered by a NOFA Review Panel. The NOFA Review Panel will make funding recommendations to the Escondido City Council at for consideration on May 13, 2020 (tentative date). Applicants are encouraged to attend and participate at this public meeting.

**TECHNICAL ASSISTANCE, CLARIFICATION AND ADDENDA**

Requests for clarifications regarding this NOFA should be directed to Dulce Salazar at (760) 839-4057, or by email at [DSalazar@escondido.org](mailto:DSalazar@escondido.org) by April 15, 2020. Responses will be posted on the City's website at [www.escondido.org/neighborhood-services.aspx](http://www.escondido.org/neighborhood-services.aspx).

Substantive changes in the submittal requirements, if any, will be made and issued in the form of an addendum posted on the City of Escondido website.

**SUBMITTALS**

Applications must be received no later than **5:00 p.m. on Thursday, April 23, 2020**, at City of Escondido Housing & Neighborhood Services Counter at the address listed below.

Submit an original set and three (3) copies and 1 electronic copy:  
City of Escondido  
Housing & Neighborhood Services Division  
Attn: Housing & Neighborhood Services Manager  
201 N Broadway  
Escondido, CA 92025

Faxed and/or emailed applications will not be accepted.

## **Section Two - NOFA Funding Source**

### **EMERGENCY SOLUTIONS GRANT PROGRAM**

- The federal ESG Program regulations are located at [24 CFR Part 576](#)
- Under this NOFA, ESG funds will be awarded to non-profit organizations and/or public entities sponsoring projects within the City of Escondido.
- ESG funds will be awarded for a maximum of twelve months.
- All funds awarded under this NOFA must be fully expended by June 30, 2021.

### **SUMMARY OF ESG ELIGIBLE PROJECT COMPONENTS**

<b>Project Component</b>	<b>Main Eligible Activities</b>
Emergency Shelter*	Renovation (Major Rehabilitation and Conversion), Essential Services, Shelter Operations, and Assistance required under URA. See <a href="#">24 CFR 576.102</a>
Rapid Re-Housing Assistance	Housing Relocation and Stabilization Services Financial Assistance: Moving Costs, Rent Application Fees, Security Deposits, Last Month's Rent, Utility Deposit and Utility Payment. Assistance may also include a one-time payment of rental arrears for up to 6 months. Services: Housing Search, Housing Placement, Housing Stability, Mediation, Legal Services, Credit Repair, Budgeting, Money Management. Rental Assistance: Short - Up to 3 months, Medium – 4-24 months. See <a href="#">24 CFR 576.103</a> , <a href="#">576.105</a> , and <a href="#">576.106</a> .
Street Outreach*	Essential Services necessary to reach out to unsheltered homeless youth, individuals and families, connect them with emergency shelter, housing, or critical services, and provide them with urgent, non-facility-based care. Component services generally consist of engagement, case management, emergency health and mental health services, and transportation. For specific requirements and eligible costs, see <a href="#">24 CFR 576.101</a>
Homelessness Prevention	Same activities as Rapid Re-Housing
HMIS**	Grant funds may be used for certain HMIS and comparable database costs, as specified at <a href="#">24 CFR 576.107</a>

\* ESG regulations limit street outreach and emergency shelter activities (combined) to no more than 60% of the fiscal year grant.

\*\* HMIS participation is required as a project component within all proposals, but may not be the sole project component.

See HUD's [ESG Program Components Quick Reference](#) for more information.

**NOTE:** Due to the limited amount of ESG funds available, applications for rehabilitation, renovation or conversion will not be accepted at this time.



**ELIGIBLE COSTS:**

As of December 5, 2011, the Department of Housing and Urban Development issued an interim in regards to Emergency Solutions Grant funding. Please refer to Federal Register Notice Vol. 76, No. 233.

<https://www.hudexchange.info/resource/1927/hearth-esg-program-and-consolidated-plan-conforming-amendments/>

<https://www.hudexchange.info/resources/documents/ESG-Program-Components-Quick-Reference.pdf>

<https://www.hudexchange.info/resources/documents/EmergencySolutionsGrantsProgramFactSheet.pdf>

**COMPLIANCE WITH APPLICABLE LAWS, RULES, AND REGULATIONS:**

Projects that are awarded ESG, funding must act in accordance with all relative federal, State of California, and City of Escondido laws, rules, and regulations. These include but are not limited to the following:

- **24 CFR Part 1 and 6, Public Law 90-284, Fair Housing Act** – The regulations issued following Title VI of the 1964 Civil Rights Act and Section 109 of the 1975 Housing and Community Development Act that prohibits discrimination in HUD programs based on sex, race, color, national origin, and religion and requires all programs and activities to be administered in a manner to affirmatively further the policies of the Fair Housing Act.
- **24 CFR Part 107 and 108** – The regulations issued following Executive Order 11063 and Executive Order 12892 which prohibit discrimination and promote equal opportunity in housing.
- **Section 504 of the Rehabilitation Act of 1973, 24 CFR Part 40 and 41** – The regulations that set forth policies and procedures for the enforcement of standards and requirements for disabled accessibility. The Architectural Barriers Act of 1968 and the Americans with Disabilities Act provide additional laws on accessibility and civil rights to individual with disabilities.
- **Age Discrimination Act of 1975 (42 U.S.C. 6101)** – The regulations that prohibit discrimination on the basis of age.
- **29 CFR Parts 3 and 5** – The regulations on labor standard provisions that include the payment of prevailing wages on federally assisted projects as mandated by the Davis-Bacon Act and Contract Work Hours and Safety Standards Act. 24 CFR Part 70 provides information on the use of volunteers.
- **Copeland “Anti-Kickback” Act (18 U.S.C. 874 and 40 U.S.C. 276c)** – The regulations on contracts for construction or repair awarded by subrecipients shall include a provision for compliance.
- **24 CFR Part 58** – The regulations prescribing the Environmental Review procedure under the National Environmental Policy Act of 1969.
- **National Flood Insurance Act of 1968, 24 CFR Part 55 under Executive Order 11988** – The regulations for proposed projects and properties located in a floodplain.
- **36 CFR Part 800** – The regulations outlining the procedures for the protection of historic and cultural properties.
- **Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970** – the policies for displacement, relocation assistance, and real property acquisition as defined by 42 U.S.C. 4601 (URA) and implementing regulations issued by the Department of Transportation at 49 CFR part 24 and section 104(d) of the Housing and Community Development Act of 1974 (42 U.S.C. 5304(d)).
- **24 CFR Part 7 and 41 CFR Part 60** – The regulations outlining equal employment opportunity without regard to race, sex, color, religion, age, national origin, and disability in federally assisted construction contracts.
- **24 CFR 135** – Regulations outlining requirements of Section 3 of the Housing and Urban Development Act of 1968 providing for economic opportunities for low and very low local

residents. All projects must, to the greatest extent feasible, provide opportunities for training and employment for low and moderate income persons residing within the City of Escondido, and contracts or work in connection with the project be awarded to eligible business concerns which are located in or owned in substantial part by persons residing in the City of Escondido.

- **Residential Lead Based Paint Hazard Reduction Act of 1992** – The regulations implemented by 24 CFR Part 35, Subpart B imposes certain requirements on disclosure of lead based paint hazards.
- **24 CFR Part 24** – The regulations that prohibit use of debarred or suspended contractors on federally assisted projects and Drug Free Workplace requirements, issued according to Executive Order 12459.
- **2 CFR Part 200** – Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards. These regulations include Conflict of Interest and Procurement provisions under 2 CFR 200.112 and 2 CFR 200.317-326.
- **2 CFR Part 200 Subpart E** – The regulations that identify cost principals for nonprofits.
- **2 CFR Part 200 Subpart F** – The regulations concerning annual audits.
- **24 CFR Part 49** – The regulations on eligibility restrictions for certain resident aliens.
- **24 CFR Part 87 and Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)** – The regulations for restrictions on lobbying and required certifications.
- **Executive Order 13170** – The regulations on increasing opportunities and access for Disadvantaged Businesses.
- **HUD Requirements** – All other applicable required reports, circulars, and procedures.
- **Administrative Procedures** – The rules issued by the City of Escondido in relation to contracts, process, and procedures.
- **Clean Air Act (42 U.S.C. 7401) and the Federal Water Pollution Control Act (33 U.S.C. 1251 et seq.)** – The regulations that require compliance with all applicable standards, orders, or regulations issued following the rule.

The following resources are available on HUD's website for your use:

- ESG Regulations: Interim Rule:  
[https://www.hudexchange.info/resources/documents/HEARTH\\_ESGInterimRule&ConPlanConformingAmendments.pdf](https://www.hudexchange.info/resources/documents/HEARTH_ESGInterimRule&ConPlanConformingAmendments.pdf)
- "Monitoring Checklists":  
[https://www.hud.gov/program\\_offices/administration/hudclips/handbooks/cpd/6509.2](https://www.hud.gov/program_offices/administration/hudclips/handbooks/cpd/6509.2)
- The Code of Federal Regulations (CFR) and Executive Orders may be found at:  
CFR: <https://www.gpo.gov/who-we-are/our-agency/mission-vision-and-goals>  
Executive Orders: <http://www.archives.gov/federal-register/index.html>
- Emergency Solutions Grant: <https://www.hudexchange.info/programs/esg/>
- Limited English Proficiency Requirements:  
[https://www.lep.gov/guidance/HUD\\_guidance\\_Jan07.pdf](https://www.lep.gov/guidance/HUD_guidance_Jan07.pdf)

## ***Section Three - Proposal Parameters***

### **REQUIREMENTS FOR SUBMITTAL**

To be responsive, a complete NOFA Application must contain the following items:

#### ***A. Affordability***

Attachment A outlines income eligibility levels.

- “Extremely-Low Income” households are households whose adjusted household income is at or below 30% of the area median income (“AMI”).
- “Very-Low Income” households are households whose adjusted household income is between 31% and 50% of AMI.
- “Low-income” households are defined here as households whose adjusted household income is between 51% and 80% of AMI.
- “Median income” is defined and published periodically by HUD for the San Diego Standard Metropolitan Statistical Area.

#### ***B. Project Location***

Projects must be located within the jurisdiction of the City of Escondido or serve residents of the City. Describe the project location and service area in as much detail as possible, including the street address, cross streets and Assessor Parcel Number. All homeless prevention activities must assist households within the incorporated areas of the City of Escondido.

#### ***C. Consistency with the draft FY 2020-24 City of Escondido Consolidated Plan***

Applicants are required to demonstrate that their project is consistent with the City of Escondido’s draft [Consolidated Plan](#) and proposed amendments. Item 5 in the NOFA application addresses this requirement.

#### ***D. Match Requirements***

[Section 576.201](#) of ESG regulations requires a 100 percent funding match. For this NOFA, applicants must match dollar-for-dollar the ESG funding provided by the City with funds from other public or private sources.

Qualifying project match includes, but is not limited to cash and value of donated materials and labor. Proposed match sources must be approved and consistent with program regulations.

#### ***E. Board Resolution***

An applicant must submit a resolution of its Board of Directors authorizing the submittal of a proposal and identifying who is authorized to execute documents. Use EXHIBIT 2.

#### ***F. Articles of Incorporation and By-Laws***

All proposals must include current Articles of Incorporation and By-Laws for the organization.

#### ***G. Audited Financial Statements*** - Submit the following information for the last two (2) fiscal years:

- Audited financial statements of the entire organization with the applicable notes;
- Independent Auditor’s Report on Compliance and Internal Control over Financial Reporting based on an Audit of the Financial Statements in Accordance with Government Accounting Standards.
- Independent Auditor’s Statement of Findings and Questioned costs.

*H. Evidence of Funding Commitments*

Applicants must demonstrate reasonable and efficient costs of operations and project implementation. The proposal must identify secured matching funds. Letters from other funding sources must include the name, title, and telephone number of the responsible contact person and funding amount.

*I. Cost Allocation Plan*

All applicants must submit a cost allocation plan that clearly demonstrates how direct and indirect costs are shared between the project and other agency projects.

*J. Position Descriptions*

Provide a position description for all proposed staffing positions funded by the project.

*K. Organizational/Staffing Chart*

Applicants must include an organizational/staffing chart that describes the overall organization and illustrates the relationship of the proposed program with other organizational divisions, programs and sections. Indicate the lines of organizational management, authority, and responsibility. The staffing chart identifies program staff positions (by name and title, if known) and reporting responsibility.

*L. Project/Program Description*

Applicant must describe the proposed project/program (work to be performed, components to be undertaken, or services to be provided) and also describe specifically how the requested ESG funds will be used. Describe how this project will benefit persons experiencing homelessness or at risk of homelessness. Describe the problem or need that the proposed project is intended to address.

*M. Homeless Management of Information System Participation*

ESG recipients will assure compliance with all HUD record-keeping provisions, including use of the HMIS **for clients served by ESG-funded programs**. The cost of complying with this requirement must be reflected in the project budget.

*N. Recordkeeping*

Under ESG, programs are also required to keep a record of all clients that are screened and classified as ineligible. The ESG recordkeeping and reporting requirements state that for each individual and family determined ineligible to receive ESG assistance, the record must include documentation of the reason for that determination. (See 24 CFR § 576.500(d)).

**REQUIREMENTS FOR FUNDING**

The following items must be completed prior to funding:

*A. Environmental Review*

From the time the application has been submitted, the contractor must not commit funds or take any choice limiting actions (including option agreements or contracts for site purchase, excavation, filling, construction, rehabilitation, renovation, conversion or other physical activities) until completion of the environmental processing and HUD's formal Release-of-Funds, regardless of whether the work would be accomplished with federal funds or other matching funds. Failure to comply will jeopardize the availability of HUD funds for the project. An environmental review must be completed before the City will execute a contract. City staff conducts this review using information provided in the application.

*B. Insurance Requirements*

Proof of insurance meeting these requirements must be submitted to the City ten (10) days prior to contract execution.

General Liability Insurance: Funding recipients will be required to obtain and provide evidence of general liability insurance in the amount of \$1,000,000 per occurrence for bodily injury, personal injury and property damage. The General Aggregate limit shall be \$2,000,000, and \$1,000,000 Products/Completed Operations Aggregate.

Automobile Liability Insurance: Funding recipients will be required to obtain and provide evidence of automobile liability insurance in the amount of \$1,000,000 combined single-limit per accident for bodily injury and property damage.

Endorsement to General Liability and Automobile Insurance: Each Contractor is required to name the City of Escondido as an additional insured on their general liability and automobile insurance policies.

Workers' Compensation and Employer's Liability Insurance: as required by the State of California.

**PROJECT ADMINISTRATION AND MONITORING**

The City is the administrative and monitoring agency for projects awarded through this NOFA. Note the following project funding conditions:

*A. Disbursement of Funds*

It is estimated that it will take up to two months before contract documents are executed. The actual time will vary according to the complexity of the approved project(s), environmental constraints, and contract negotiations. HNS expects to execute one-time ESG contract(s) effective July 1, 2020.

Under this NOFA, City will award ESG funds in the form of grants. City distributes funds through a reimbursement program. Expenses incurred prior to the effective date of the executed contracts are not eligible for reimbursement. Billings for reimbursement must be submitted in accordance with contract specifications 2 CFR Part 200.

*B. Funding Reallocations*

City reserves the right to reallocate funds from one approved project to another or to a new activity, or to cancel fund reservations at its discretion if projects are not proceeding satisfactorily (in the sole opinion of City) towards commencement of the proposed activity.

## **Section Four – Project Proposal Ranking**

Each proposed project is rated on the merits of the application using criteria for need, feasibility, fiscal, and project management capacity. A minimum score of 70 (seventy) out of 100 (one hundred) points is required for a project to be recommended for funding by the review panel.

All proposals will be reviewed for completeness and threshold criteria. All proposals must meet the threshold criteria to be forwarded for further review by a NOFA review panel. The threshold criteria for ESG NOFA proposals are as follows:

### **Threshold Criteria**

- \_\_\_\_\_ Serves residents whose incomes are at or below 30% of the AMI
- \_\_\_\_\_ Serves persons experiencing homelessness or at risk of homelessness
- \_\_\_\_\_ City of Escondido benefit
- \_\_\_\_\_ Consistent with the draft 2020-2024 Consolidated Plan and amendments
- \_\_\_\_\_ 100% match funding is proposed and funding source is identified
- \_\_\_\_\_ All submittal requirements have been met

Once proposals have been screened for threshold criteria and have been forwarded for competitive review, a NOFA Review Panel will be convened. The next page contains scoring criteria that will be used for the NOFA process. Funding recommendations will then be made to the Escondido City Council for consideration.

**PROJECT PROPOSAL RANKING**

<b>Maximum Possible Points</b>	
<b>A. Project Need</b>	
1. Target Population – Does the applicant describe the target population or subpopulation and how they are accessed? Does it address the needs of the population? Does it describe challenges and barriers?	5
2. Geographic Area – Does the applicant describe the location? Does the project benefit the needs of City Residents?	15
3. Consolidated Plan – Does the applicant demonstrate how the proposal meets with the priorities outlined in the City of Escondido 2015-2019 Consolidated Plan?	10
<b>30</b>	
<b>B. Project Description</b>	
1. Project Goals/Objectives/Activities – Does the applicant provide a complete description of program?	10
2. How does the project benefit persons experiencing homelessness or at risk of homelessness? Proposals for projects that will address higher priority objectives will be receive priority ranking (See Section One, Subsection IV).	25
<b>35</b>	
<b>C. Experience, Management and Staffing</b>	
1. Agency/Program Experience – Does the applicant describe in detail the agency/program experience in developing, implementing and evaluating the proposed project or comparable project?	9
2. Government Contracts – Does the applicant have any experience with government contracts for similar projects? Have there been any corrective actions and were they resolved? If none, does the applicant have other contracts for similar projects?	6
3. Organizational/Staffing Chart – Did the applicant include an organizational/staffing chart? Does the chart illustrate organizational management, authority, and responsibility? Does the chart identify program staff (including title and FTE) and demonstrate the lines of accountability and reporting responsibility for the proposed project?	2
4. Position Descriptions – Does the applicant provide a position description for all the proposed staffing of the project? Does the position description reflect the proposed project? Does the applicant provide a résumé for the Executive Director/Chief Executive Officer? Does the résumé demonstrate capacity/experience to support the project?	3
<b>20</b>	
<b>D. Fiscal Capacity</b>	
1. Audited Financials – Does the applicant provide last two (2) fiscal years' Audited Financial Statements of the entire organization with the applicable notes, Independent Auditor's Report on Compliance and Internal Control over Financial Reporting based on an Audit of the Financial Statements in Accordance with Government Accounting Standards and Independent Auditor's Statement of Findings and Questioned costs?	5
2. ESG Cost Allocation Plan – Does the applicant provide a detailed cost allocation plan that clearly demonstrates how direct and indirect costs are shared between the project and other agency projects? Is it consistent with 2 CFR Part 200 Subpart E?	10
<b>15</b>	
<b>E. Total</b>	<b>100</b>

**APPLICATION CHECK LIST**

*Please complete the following checklist and submit this form with the application.*

All pages 8.5 x 11 inches

One master copy (no staples or binding) and three copies; both signed.

One CD/portable drive with electronic file copies.

**Requirements for Submittal**

- NOFA Application with Exhibits (pages 10-15)

**ATTACHMENTS:**

- Articles of Incorporation and By-Laws
- Audited Financial Statements/Single Audit (last two (2) fiscal years)
- Board Resolution
- For non-profit organizations, proof of 501(c)(3) status
- Evidence of Funding Source Commitments (evidence of 100% match)

**Requirements for Funding**

- Environmental Review
- General Liability Insurance, Automobile Liability Insurance and Workers Compensation Insurance.

The proposal and its submittals have been reviewed for completeness using the checklist above.

Authorized Signature: \_\_\_\_\_ Title: \_\_\_\_\_ Date: \_\_\_\_\_



**NOFA  
APPLICATION**

DRAFT

**City of Escondido  
Housing and Neighborhood Services Division**

Emergency Solutions Grant (ESG)

**1. PROJECT TITLE:** \_\_\_\_\_

**2. APPLICANT:** \_\_\_\_\_

Contact Person: \_\_\_\_\_

Contact Person's Title: \_\_\_\_\_ Telephone \_\_\_\_\_

Email: \_\_\_\_\_

Organization Address: \_\_\_\_\_

Phone: \_\_\_\_\_ Fax: \_\_\_\_\_

**3. ORGANIZATIONAL STATUS** (Check all that apply):

Non-profit Organization  Public Entity

Does your organization expend \$500,000 or more a year in federal funds?  Yes  No

**4. SUMMARY OF FUNDING REQUEST** (List by funding activity):

<i>Activity</i>	<b>ESG</b>
<b>TOTAL REQUEST</b>	\$

**5. GENERAL PROJECT INFORMATION**

NOTE: Due to the limited amount of ESG funds available, applications for rehabilitation, renovation or conversion will not be accepted at this time.

**Attach pages as necessary to describe the following:**

Describe your project, including overall goals, specific objectives and activities.

Describe how your project benefits persons experiencing homelessness or at risk of homelessness, including target (sub)population(s) to be served.

Describe how your project is consistent with the priorities outlined in the draft City of Escondido 2020-2024 Consolidated Plan and amendments. Identify which of the

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Consolidated Plans goal(s) and objective (s) your project will help accomplish. Identify which special needs and disabled population(s) will be served in accordance with the Consolidated Plan and amendments.

Describe how your project aligns with the San Diego Continuum of Care goals, objectives, and community standards.

Provide a summary description of project proposed, including the projected number of clients or units/beds to be served.

## 6. TARGETING

**Attach pages as necessary to describe the following:**

Describe the characteristics of the population to be served (e.g. youth, seniors, persons with disabilities, etc.) and the geographic area to be benefited. It is important to also attach a map showing the project location and draw a line on the map outlining the boundaries of the geographic area served.

- (1) Total number of housing units/beds upon project completion: \_\_\_\_\_
- (2) Total number of assisted units/beds upon project completion: \_\_\_\_\_
- (3) Total number of extremely low-income households (at or below 30% of AMI) to be served: \_\_\_\_\_
- (4) Total number of persons experiencing homelessness to be served: \_\_\_\_\_
- (5) Total number of persons at risk of homelessness to be served: \_\_\_\_\_
- (6) Other project objectives: \_\_\_\_\_

Median income is defined and published periodically by the United States Department of Housing and Urban Development (HUD) for the San Diego Standard Metropolitan Statistical Area. Please refer to Attachment A.

## 7. APPLICANT EXPERIENCE

**Attach pages as necessary to describe the following:**

### A. Organization

Describe the following for the organization:

- (1) Mission Statement
- (2) Past activities/experience
- (3) Administrative structure
- (4) Cost Allocation Plan

### B. Technical Capacity

- (1) Describe the organization's capability to administer the project proposed.
  - (2) Attach resumes of staff and consultants specifically assigned to this project and describe contractual relationship.
-

**8. OTHER**

State anything else pertinent about the proposed project.

**9. CERTIFICATION**

**The undersigned certifies under penalty of perjury that all statements made in this proposal are true and correct to the best of the undersigned's knowledge.**

Authorized Signature [Board Officer]

Typed Name

---

Title

Date Signed

---

Submit an original set and three (3) sets of hard copies for a total of four (4) sets of your application and one (1) CDs (or thumb drive) in WORD or PDF Format prior to the date and time specified in the cover letter.

City of Escondido  
Housing & Neighborhood Services Division  
Attn.: Housing & Neighborhood Services Manager  
201 N Broadway  
Escondido, CA 92025

Faxed and/or emailed applications will not be accepted.

---

**EXHIBIT 1**  
**ESG PROGRAM BUDGET 2020-2021**

APPLICANT: \_\_\_\_\_

PROGRAM NAME: \_\_\_\_\_

<b>Sources of Funds:</b>	<b>ESG Funds:</b>	<b>Applicant's Funds:</b>	<b>Other Sources: (List each separately)</b>	<b>TOTAL:</b>
Street Outreach <sup>1</sup> : Service Activity:				
Service Activity:				
Service Activity:				
Emergency Shelter <sup>1</sup> : Operational Activity:				
Operational Activity:				
Operational Activity:				
Homelessness Prevention: Activity:				
Activity:				
Activity:				
Rapid Re-Housing Assistance Activity:				
Activity:				
Activity:				
HMIS <sup>2</sup> : Activity:				
<b>TOTAL:</b>				

1: Limited up to 60% of the total fiscal year grant for street outreach and emergency shelter activities combined

2: HMIS participation is required by the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act).

**Exhibit 2  
Board Resolution**

**RESOLUTION OF BOARD OF DIRECTORS  
OF**

---

WHEREAS, this entity has a minimum of four directors who constitute a quorum for conducting organization business; the organization conducts quarterly board meetings; quarterly financial statements are reviewed by the board; and, the executive director and other paid staff do not serve as voting board members;

WHEREAS, \_\_\_\_\_ is a \_\_\_\_\_ [Status of Corporation; i.e., A Non-profit Public Benefit Corporation, qualified pursuant to the provisions of Internal Revenue Code Section 501 (c) (3), etc.];

WHEREAS, \_\_\_\_\_, recognizes that the community at large, and especially low-income residents have many diverse needs for social, housing, education and other services;

WHEREAS, \_\_\_\_\_, is committed to effectively serving the communities referenced in the prior recital; and

NOW THEREFORE BE IT RESOLVED as follows:

1. That \_\_\_\_\_ is committed to providing safe, decent and affordable housing for persons of very low, low and moderate-income levels;
2. That on or about \_\_\_\_\_, 20\_\_\_\_, the Board of Directors voted to authorize the \_\_\_\_\_ [title of person authorized], or his designee, to apply for and accept assistance of the \_\_\_\_\_ Project, for the purpose of obtaining a grant to provide for the \_\_\_\_\_ [purpose; i.e., service provision, etc.] of the Project, in an amount not to exceed \_\_\_\_\_ (\$ \_\_\_\_\_) from the City of Escondido.
3. That the Board of Directors further voted to authorize the \_\_\_\_\_ [title of person], or his designee, to execute any and all documents required by the City of Escondido, Housing and Neighborhood Services Division to document and secure its grant.
4. That the Board of Directors further authorized the \_\_\_\_\_ [title of person], or his designee, to perform all acts and to do all things necessary, in the opinion of the City of Escondido, Housing and Neighborhood Services Division to implement the funding and making of the grant.

I, the undersigned, certify that this Resolution was adopted at regularly or specially noticed meeting of the Board of Directors on \_\_\_\_\_, 20\_\_\_\_, at which a quorum of the Board of Directors was present, and at which the requisite percentage of the quorum voted to adopt the Resolution and that the Resolution has not been rescinded, modified or canceled as of the date of my execution of the same and that it remains in full force and effect as of this date. I further understand that the City of Escondido, Housing and Neighborhood Services Division is relying on the validity of this Resolution in taking the actions to process and approve the application.

I declare under penalty of perjury, under the laws of the State of California that the foregoing is true and correct.

Executed this \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, at \_\_\_\_\_, California.

By: \_\_\_\_\_

Title: \_\_\_\_\_

---

**NOFA  
ATTACHMENTS**

DRAFT

**ATTACHMENT A**  
**HUD Income Limits for the County of San Diego**  
**Effective May 6, 2019**

<b>ELIGIBLE INCOME LIMITS CHART 2019</b>									
<b>San Diego-Carlsbad-San Marcos</b>									
<b>HOUSEHOLD SIZE</b>									
		<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
<b>30%</b>	<b>Extremely low</b>	\$22,550	\$25,700	\$28,900	\$32,100	\$34,700	\$37,250	\$39,850	\$42,400
<b>50%</b>	<b>Very Low</b>	\$37,450	\$42,800	\$48,150	\$53,500	\$57,800	\$62,100	\$66,350	\$70,650
<b>80%</b>	<b>Low</b>	\$59,950	\$68,500	\$77,050	\$85,600	\$92,450	\$99,300	\$106,150	\$113,000
<b>Income Limits effective May 6, 2019</b>									



## CITY COUNCIL STAFF REPORT

**Current Business Item No.13**

**March 25, 2020**

**File No. 0120-10**

SUBJECT: Annual Appointments to Boards and Commissions

DEPARTMENT: City Clerk

RECOMMENDATION:

It is recommended that the City Council ratify the Mayor's appointments to serve on the following Boards and Commissions; terms to expire March 31, 2024, except as noted:

- Building Advisory & Appeals Board 2 appointments
- Historic Preservation Commission 3 appointments
- Library Board of Trustees (3-year term) 2 appointments (*Terms to expire March 31, 2023*)
- Planning Commission 5 appointments (*1 Term Expires March 31, 2022*)
- Public Art Commission 2 appointments
- Transportation/Community Safety 2 appointments

BACKGROUND:

All Board/Commission appointments will be for a term of four (4) years with the exception of the Library Board of Trustees, who serve three (3) year terms and one Planning Commission appointment, who will serve (2) years due to an unscheduled vacancy.

In accordance with State law, the Mayor will nominate members for each Board or Commission and the Council will vote to ratify those nominations.

APPROVED AND ACKNOWLEDGED ELECTRONICALLY BY:

*Zack Beck*, City Clerk  
3/18/20 1:32 p.m.

ATTACHMENTS:

Attachment "1" – Maddy Act Posting  
Attachment "2" – Board and Commission Candidate List



***CITY OF ESCONDIDO***  
**2020 LOCAL APPOINTMENTS LIST**  
**FOR BOARDS AND COMMISSIONS**

***Notice of Scheduled Vacancies***  
**(Maddy Act: Govt. Code #54970)**

Attached is a list of Board and Commission members whose terms expire March 31, 2020. The filing period for those interested in submitting an application will close on **February 14, 2020**. New appointees will assume office following their appointments and upon being administered the City's loyalty oath.

With the exception of the Library Board of Trustees, who serve three-year terms, the Board and Commission members serve a four-year term. It should be noted that applications for all Boards and Commissions are accepted throughout the year and will be considered should a vacancy occur.

Application forms for incumbents and anyone interested in applying for any of the vacancies are available in the office of the City Clerk, Escondido City Hall, 201 N. Broadway, Escondido. Booklets and application forms are also available at the Main Library. A separate application form is required for each Board or Commission. For those applying for the *Historic Preservation Commission*, a resume is required along with the application. Applications may also be downloaded from the City's website at [www.escondido.org/boards-commissions.aspx](http://www.escondido.org/boards-commissions.aspx).

Contact the City Clerk's office at (760) 839-4617 for further information.

Posted/Dated: November 5, 2019

**Filing Deadline: February 14, 2020**

**NOTICE OF ANNUAL EXPIRATION OF TERMS  
CITY OF ESCONDIDO BOARDS AND COMMISSIONS**

**EXPIRATION DATE: March 31, 2020  
(Maddy Act: Govt. Code #54970)  
LOCAL APPOINTMENT LIST**

Application forms are available in the Office of the City Clerk, 201 North Broadway, Escondido, CA 92025; or call (760) 839-4617. **Application forms must be filed no later than February 14, 2020** to be considered for the terms expiring on March 31, 2020.

**BUILDING ADVISORY & APPEALS BOARD**

<i><u>Terms Expiring March 31</u></i>	<i><u>Original Appointment Date</u></i>
Thomas Cherry	4/23/18
Mirek Gorny	6/25/14

**HISTORIC PRESERVATION COMMISSION**

<i><u>Terms Expiring March 31</u></i>	<i><u>Original Appointment Date</u></i>
Carol Breitenfeld	4/23/08
Marion Hanlon	12/15/18
Carol Rea	9/22/10

**LIBRARY BOARD OF TRUSTEES** (3-Year Terms)

<i><u>Terms Expiring March 31</u></i>	<i><u>Original Appointment Date</u></i>
Ron Guiles	6/17/15
Mirek Gorny	3/16/11

**PLANNING COMMISSION**

<i><u>Terms Expiring March 31</u></i>	<i><u>Original Appointment Date</u></i>
Michael Cohen	3/23/16
Don Romo	3/14/15
James Spann	3/31/12
Stan Weiler	3/23/16
*Mark Watson	3/21/18

\*Unscheduled Vacancy – Term expires March 31, 2022.

**PUBLIC ART COMMISSION**

*Terms Expiring March 31*

*Original Appointment Date*

Thomas Osvold  
Marty Tiedeman

3/23/16  
3/31/12

**TRANSPORTATION & COMMUNITY SAFETY COMMISSION**

*Terms Expiring March 31*

*Original Appointment Date*

Michael McManus  
Larry Thornburgh

3/23/16  
3/23/16



## Board and Commission Candidate List

### Building Advisory and Appeals Board (2 Appointments)

Mirek Gorny

Todd Stevens

### Historic Preservation Commission (3 Appointments)

Marion Hanlon

Dao Doan

Carol Rea

Robert Paoella

Carol Breitenfeld

### Library Board of Trustees (3-Year Term, 2 Appointments)

Ronald Guiles

Robert Paoella

Frank Wesley

Mirek Gorny

Planning Commission (5 Appointments)

James Spann

Rebel Bolton

Stan Weiler

Ingrid Rainey

Katharine Barba

Rick Paul

Charles "Ted" Owen

Donald Romo

Juan Bribiresca

Dao Doan

Barry Speer

Public Art Commission (2 Appointments)

Marty Tiedeman

Terri Ryan

Juan Vargas

Transportation & Community Safety Commission (2 Appointments)

Michael McManus

Lori Hatley

Robert Paoella

Lawrence Thornburgh

## CITY COUNCIL STAFF REPORT

**Current Business Item No. 14**

**March 25, 2020**

**File No. 0610-70**

SUBJECT: City Council Vacancy (District 2)

DEPARTMENT: City Clerk

RECOMMENDATION:

It is requested that the City Council conduct an application/interview process and appoint the new City Council Member (District 2) by May 8, 2020 rather than hold a special election.

BACKGROUND:

Escondido City Councilmember (District 2), John Masson passed away on March 10, 2020. At which time, the Escondido City Council (District 2) seat became vacant. Under California Government Code, within 60 days of a councilmember seat vacancy, the Council must decide whether to (1) appoint a council member to fill the vacancy, or (2) call for a special election. Government Code § 36512(b).

APPLICABLE LAW:

The California Government Code provides the required steps to take when a vacancy occurs. Within 60 days of a councilmember seat vacancy, the Council must decide whether to (1) appoint a councilmember to fill the vacancy, or (2) call for a special election. Government Code § 36512(b).

In General Law cities, the City Council has broad discretion to choose the method for filling the vacancy. Section 36512 does not contain a detailed process, but instead gives the City Council discretion to choose either appointment or special election, and provides a 60-day deadline for making that decision from the time of the vacancy.

In the present case, the vacancy occurred on March 10, 2020, at the time Councilmember Masson passed. Thus, the City Council has a maximum of 60 days from the date of the vacancy to make an appointment or adopt the necessary resolutions to call for a special election. The deadline to make a decision is May 8, 2020. Currently, the final regularly scheduled Escondido City Council Meeting prior to the aforementioned deadline is May 6, 2020.

If the City Council chooses to appoint an individual to the City Council (District 2) seat prior to the May 8, 2020 deadline, the appointed individual would serve as the Escondido City Council (District 2) representative until the November 3, 2020 General Election.

Under California law, given that Councilmember Masson was in the first half of his term (which started in December, 2018), and we are more than 130 days from the next regularly established election date on November 3, 2020, the seat must be put up for election in November regardless if the City Council

appoints or calls for a special election. Government Code § 36512(b)(1) and 36512(b)(2)(A); EMC § 2-29; Elections Code § 1000(c).

The individual elected on November 3, 2020 to the District 2 seat will only serve for the balance of Councilmember Masson's term, which would have ended in December 2022. Thereafter, the next elected official for that seat will start a regular four year term. EMC § 2-32.

If the City Council chooses to call for a special election at this time, and not appoint, District 2 would be without representation on the City Council until the individual elected on November 3, 2020 is duly sworn in to office. In other words, the Council does not have an option to call for an election but install an "interim councilmember."

### Eligibility

In order to be eligible to hold office as the Escondido City Council (District 2) representative, a person must be a resident of the City of Escondido within the boundaries of City Council District 2, and a registered voter of the City of Escondido within the boundaries of City Council District 2 at the time nomination papers are issued. Government Code sections 34882, 34904.

### Process

The most common practice related to establishing an appointment process is for the City Council to direct the City Clerk to put out an announcement to the public that the City Council (District 2) seat will be filled by appointment, and inviting interested persons to apply for the position.

The City Clerk would then issue a notice of the vacancy and invite interested persons to apply by completing an application and providing answers to a supplemental questionnaire. The application form and the invitation to apply would be placed on the City's website at [www.escondido.org](http://www.escondido.org).

Applicants would be advised to submit all information by a date determined by the City Council, in order for the City Council to have sufficient time to consider the materials prior to May 6, 2020.

As a result of this process, applications and supporting material would be received and all materials would be placed in the City Clerk's office for public inspection, and copies made available to all Council members.

### Voting Requirements

The Escondido Municipal Code does not have specific voting requirements for City Council decisions. Thus, state law applies and the City Council may generally take action by a vote of a majority of a quorum (Civil Code section 12, Code of Civil Procedure section 15).



It should be noted that the Brown Act does not allow for the City Council to hold a closed session on the subject of filling a Mayor or City Council vacancy. Although closed sessions are allowed for the appointment or evaluation of a public employee pursuant to Gov't Code section 54957, "employee" does not include an elected official or member of the legislative body. Gov't Code section 54957.

Additionally, when the public action on filling the vacancy is taken, it should be noted that the Brown Act also prohibits the use of secret ballots. Gov't Code section 54953(a).

CONCLUSION:

It is recommended that the City Council give immediate direction to staff to develop sufficient and necessary application materials to allow the Council to identify eligible and qualified candidates to appoint a councilmember to fill the District 2 seat vacancy until the next general election in November 2020.

APPROVED AND ACKNOWLEDGED ELECTRONICALLY BY:

*Zack Beck*, City Clerk  
3/19/20 8:56 a.m.

ATTACHMENTS:

Attachment 1 – California Government Code Section 36512  
Attachment 2 – City Council (District 2) Vacancy – Draft Application

**State of California**

**GOVERNMENT CODE**

**Section 36512**

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36512. (a) If a vacancy occurs in an appointive office provided for in this chapter, the council shall fill the vacancy by appointment. A person appointed to fill a vacancy holds office for the unexpired term of the former incumbent.

(b) If a vacancy occurs in an elective office provided for in this chapter, the council shall, within 60 days from the commencement of the vacancy, either fill the vacancy by appointment or call a special election to fill the vacancy.

(1) If the council calls a special election, the special election shall be held on the next regularly established election date not less than 114 days from the call of the special election. A person elected to fill a vacancy holds office for the unexpired term of the former incumbent.

(2) If the council fills the vacancy by appointment, the person appointed to fill the vacancy shall hold office pursuant to one of the following:

(A) If the vacancy occurs in the first half of a term of office and at least 130 days prior to the next general municipal election, the person appointed to fill the vacancy shall hold office until the next general municipal election that is scheduled 130 or more days after the date the council is notified of the vacancy, and thereafter until the person who is elected at that election to fill the vacancy has been qualified. The person elected to fill the vacancy shall hold office for the unexpired balance of the term of office.

(B) If the vacancy occurs in the first half of a term of office, but less than 130 days prior to the next general municipal election, or if the vacancy occurs in the second half of a term of office, the person appointed to fill the vacancy shall hold office for the unexpired term of the former incumbent.

(c) Notwithstanding subdivision (b) and Section 34902, a city may enact an ordinance that does any of the following:

(1) Requires that a special election be called immediately to fill every city council vacancy and the office of mayor designated pursuant to Section 34902. The ordinance shall provide that the special election shall be held on the next regularly established election date not less than 114 days from the call of the special election.

(2) Requires that a special election be held to fill a city council vacancy and the office of mayor designated pursuant to Section 34902 when petitions bearing a specified number of verified signatures are filed. The ordinance shall provide that the special election shall be held on the next regularly established election date not less than 114 days from the filing of the petition. A governing body that has enacted such an ordinance may also call a special election pursuant to subdivision (b) without waiting for the filing of a petition.

ATTACHMENT 1

(3) Provides that a person appointed to fill a vacancy on the city council holds office only until the date of a special election which shall immediately be called to fill the remainder of the term. The special election may be held on the date of the next regularly established election or regularly scheduled municipal election to be held throughout the city not less than 114 days from the call of the special election.

(d) (1) Notwithstanding subdivision (b) and Section 34902, an appointment shall not be made to fill a vacancy on a city council if the appointment would result in a majority of the members serving on the council having been appointed. The vacancy shall be filled in the manner provided by this subdivision.

(2) The city council may call an election to fill the vacancy, to be held on the next regularly established election date not less than 114 days after the call.

(3) If the city council does not call an election pursuant to paragraph (2), the vacancy shall be filled at the next regularly established election date.

(e) (1) If the city council of a city that elects city council members by or from districts elects to fill a vacancy on the city council by appointment as a result of a city council member resigning from office, the resigning city council member may cast a vote on the appointment if the resignation will go into effect upon the appointment of a successor. A city council member shall not cast a vote for a family member or any other person with whom the city council member has a relationship that may create a potential conflict of interest.

(2) If a city council member elects to cast a vote under this subdivision, the city council member shall be prohibited from the following actions for a period of two years after the appointment of a successor:

(A) Advocating on any measure or issue coming before the city council in which the city council member may have a personal benefit.

(B) Entering into a contract of any kind with the city or a city vendor.

(C) Accepting a position of employment with the city or a city vendor.

(D) Applying for a permit that is subject to the approval of the city council.

(3) This subdivision shall not apply to any city council member who is resigning from the city council due to charges of, or conviction for, corruption or criminal behavior, or who is subject to a recall election.

(Amended by Stats. 2015, Ch. 185, Sec. 1. (AB 952) Effective January 1, 2016.)



# APPLICATION APPOINTMENT TO ESCONDIDO CITY COUNCIL DISTRICT #2

*Applicants must meet minimum requirements of California law, including being a registered voter in the City of Escondido and a resident of Escondido City Council District #2. A supplemental questionnaire is required.*

**NOTE: The appointed Council person must file a Statement of Economic Interests and be prepared to comply with all other provisions of the Political Reform Act of 1974.**

**The application packet must be received by \_\_\_\_\_.**

Name (as registered to vote): \_\_\_\_\_

Address: \_\_\_\_\_

Voter registration address/Street

Zip

Mailing Address: \_\_\_\_\_

E-mail address: \_\_\_\_\_

Home Phone: (\_\_\_\_) \_\_\_\_\_ Work Phone: (\_\_\_\_) \_\_\_\_\_

Other Contact Phone: (\_\_\_\_) \_\_\_\_\_ Years lived in Escondido: \_\_\_\_\_

Employer: \_\_\_\_\_

Employer Address: \_\_\_\_\_

Occupation: \_\_\_\_\_ Employer Phone: (\_\_\_\_) \_\_\_\_\_

Education (Highest Grade Completed): \_\_\_\_\_

Prior or current civic experience (Include membership in professional, charitable or community organizations)	Office held (if any)	Dates of membership

Have you ever been convicted of any crime or violation of any law or statute other than minor traffic violations? Yes \_\_\_\_ No \_\_\_\_ (If yes, please attach a separate sheet of explanation)

I declare under penalty of perjury that all statements in this application and the attached responses are true and complete to the best of my knowledge and belief. I understand that I am subject to all applicable provisions of California law regarding service on a City Council of a general law city.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature of Applicant

**DEADLINE TO SUBMIT APPLICATION PACKAGE: \_\_\_\_\_**



## FUTURE CITY COUNCIL AGENDA ITEMS

Updated March 19, 2020

*AGENDA ITEMS AND CITY COUNCIL MEETING DATES ARE SUBJECT TO CHANGE.  
CHECK WITH THE CITY CLERK'S OFFICE AT (760) 839-4617*

**April 1, 2020**  
**NO MEETING**

**April 8, 2020**  
**6:00 p.m.**

<b>PROCLAMATIONS</b>	
	<b>Census Proclamation</b>
<b>CONSENT CALENDAR</b>	
	<p><b>SB2 Contract Awards and Kick Off of the Housing and Community Investment Study</b> (M. Strong)</p> <p><i>On March 4, 2020 the City Council provided direction on the procurement process and anticipated outreach related to preparing an updated housing element, a residential sector feasibility study, and East Valley Specific Plan. The three grant-funded projects have been aligned under the cover of a consolidated work program, called Housing and Community Investment Study, which will take approximately 12 to 14 months to complete. Housing related topics remains a focused area of interest for the City Council and this consolidated work program helps align with developing a citywide housing strategy.</i></p>
	<p><b>Annual State Mandated Inspection Compliance Report</b> (R. Vogt)</p> <p><i>Request the City Council approve Resolution No. 2020-20 acknowledging the receipt of the Fire Department's report regarding the performance of mandated inspections of certain building occupancies.</i></p>
	<p><b>Adoption of Proposed Changes to Community Services Department Fee Schedule</b> (J. Axelrod)</p> <p><i>The Community Services Department has reviewed the existing fee schedule and are proposing new fees and fee changes, designed to recoup costs associated with the services being delivered, as well as deleting fees for services that are no longer used.</i></p>
	<p><b>Notice of Completion (NOC) KB Homes Lexington (SUB14-0002) Located at 615 Lehner Avenue</b> (J. Procopio)</p> <p><i>Escondido Subdivision 14-0002 is a 40 lot residential subdivision located at 615 Lehner Avenue. The project includes the installation and construction of eight (8) fire hydrants, seven (7) pedestrian ramps, 30,680 square feet of sidewalk, 5,954 square feet of curb &amp; gutter, 14 streetlights, 600 linear feet of storm drain, 1,136 linear feet of 12" water main, 1,583 linear feet of 8" water main, 40 water services, sewer, and three (3) bio-retention basins.</i></p>

**April 8, 2020**  
**Continued**

**Lease Agreement with Verizon Wireless at 11<sup>th</sup> Ave. Reservoir**

(J. Procopio)

*Verizon Wireless (VAW), LLC has had a lease with the City at 1359 W. 11<sup>th</sup> Avenue since 1991. The City and VAW have negotiated terms for a new lease at fair market value and for a five-year term.*

**Request to Initiate an Annexation and Preparation of a Specific Plan for Solaris Business Park**

(M. Strong)

*City Council authorization is a precursor to application intake and review of the land use development proposal.*

**Cost Share Agreement for Lake Hodges Nutrient Load Assessment**

(C. McKinney)

*The Regional Water Quality Control Board has requested that the Responsible Agencies in the San Dieguito River Watershed Management Area, including the City of Escondido, San Diego, Poway, and the County of San Diego, update the Water Quality Improvement Plan and address nutrient impairment of Lake Hodges Reservoir. The Responsible Agencies, led by the City of San Diego, have designed a three-year water quality monitoring plan to assess nutrient loading from urban storm drains and other land uses within the watershed. Implementing this cost share agreement, at a cost of \$158,600, will fill a data gap needed to inform future management actions taken by the Agencies and the Regional Board.*

**PUBLIC HEARINGS**

**Adoption of Proposed Changes to City User Fees**

(J. Ryan)

*The City contracted with Willdan Financial Services to prepare a full Cost Allocation Plan and perform a comprehensive review and evaluation of citywide user fees for services performed by the City. The purpose of the study was to identify the full cost of fee-related activities and determine the level to which related fee revenue recovers those costs. Based on the results of the study, Staff are recommending amendments to the City inventory of fees based on cost recovery strategies and to streamline existing fee structures to reflect current business practices.*

**Annual Code Clean Up and Amendments to the Zoning Code**

(M. Strong)

*The annual "omnibus" code clean up provides an efficient means to batch various code amendments together to address changes in state law, make the codes more readable, and/or to canonize interpretations so that the document is more user friendly for the public and City staff*

**CURRENT BUSINESS**

**Resolution of Intention to Establish Community Facilities District (CFD) No. 2020-01 of the City of Escondido (Services) and to Establish Community Facilities District (CFD) No. 2020-02 (The Villages).**

(J. Procopio)

*As a part of the City's ongoing efforts to address projected budget shortfalls, staff recommends that the City Council consider the formation of a Citywide Services CFD with the goal of making new development revenue neutral. In addition, The Villages Project Developer, Lennar, is seeking to finance construction of infrastructure and facilities through bonds, and the formation of a Facilities CFD. Staff recommends that the Council adopt Resolutions No. 2020-24 and 2020-25 setting a date for consideration of the matter.*

**April 8, 2020**  
**Continued**

**Designation of Enforcement Authority for Escondido Campaign Control Ordinance**  
(M. McGuinness)

*Request that the City Council appoint a special counsel as the enforcement authority over investigations for campaign issues per Escondido Municipal Code 2-110.5(c).*

**FUTURE AGENDA ITEMS**

**April 15, 2020**  
**NO MEETING**

# Weekly Activity Report



March 19, 2020

## COVID-19 UPDATES



### Message from the City Manager, Jeffrey Epp:

Emergency circumstances can bring out the best and the worst in our society. Here in the City of Escondido, I've seen the absolute best. Escondido responded to this pandemic by firmly hitting the brakes of our bustling city and acknowledging the dramatic changes required to avoid the spread of the COVID-19 virus. As we adapt to this new environment, online forms of doing business and engaging with each other have moved into high gear. Restaurants have closed but we have a new [directory](#) of take-out options. Our library is closed but we can now text a librarian and research [online](#). The Park Avenue Senior Center had to close but we are delivering the meals to our seniors enrolled in the lunch program. Our Emergency Dispatch Center and our First Responders are always available, now using updated protocols based on the science of grappling with this virus. Our equipment stores are well stocked and we're keeping our employees healthy. We update our website and social media daily to keep you informed.

In addition to dealing with this pandemic, my other goal for Escondido is to look back on this and be proud of how we responded. So far, so good.

### COVID-19 Information:

Prioritizing the health and well-being of the community remains our top priority.

The City of Escondido is working closely with County health officials and following all rules and guidance to help slow the spread of COVID-19. All public gatherings, events and meetings have been either postponed or cancelled in the coming weeks. In addition, City facilities are closed to the public through March 31, with some essential services available by appointment. Public meetings will be limited to essential meetings with essential items only, and will be practicing social distancing.

This week a Declaration of Local Emergency was signed by Escondido City Manager Jeffrey Epp and was ratified by the City Council on Wednesday, March 18. As a result, the City is now able to enact emergency powers, as well as potentially gain access to federal and state relief funds. The City of Escondido's Emergency Operations Center has been activated and is staffed to monitor the COVID-19 situation.

We have created a page on our website where you can find our latest news releases, closures, information about City appointments, and links to resources and other agencies:

<https://www.escondido.org/covid-19.aspx>



There are also many ways to do business online with the City:

- [Pay your Utility Bill](#)
- [Renew and Apply for Permits, Licenses, Recreation Registration and more](#)
- [Watch City Council Meetings Online](#)

You can get preparedness tips, the latest details and a host of resources (videos, fact sheets, etc.) on the County's website at [coronavirus-sd.com](http://coronavirus-sd.com). The County also has information relating to the virus on [Facebook](#), [Twitter](#) and [Instagram](#).