

USER RATES FOR POTABLE WATER
Resolution No. 2017-14RRR
Effective March 1, 2017

CUSTOMER CLASS		COST PER 1,000 GALLONS
Single Family Residential		
Tier 1	0 to 7k gal	\$5.61
Tier 2	>7 to 15k gal	\$7.30
Tier 3	>15 k gal	\$8.98
Residential/Agricultural Use		
Tier 1	0 to 7k gal	\$5.56
Tier 2	>7 k gal	\$7.45
Multi-Family Residential		
Tier 1	0 to 5k gal	\$5.58
Tier 2	>5 to 7k gal	\$7.21
Tier 3	>7 k gal	\$8.76
Commercial, Industrial & School		\$6.98
Irrigation – Institutional – Landscape District		\$7.48
SD Zoo Safari Park		\$7.18
Special Unfiltered		\$4.90
Agricultural Use		\$3.64

Reasons for Rate Increases

Rate increases effective March 1, 2017 are being used to address the following issues and planned investments:

- Critical capital improvement projects, including:
 - **WATER**- replacement and restoration of storage capacity to seismically-compromised Wohlford Dam; undergrounding a portion of the Escondido Canal; and installation of on-site chlorine generation at the Escondido-Vista Water Treatment Plant.
 - **WASTEWATER** - expansion of the Hale Avenue Resource Recovery Facility’s (HARRF) secondary treatment capacity; construction of a recycled water system to serve eastern Escondido; and construction of the Micro-Filtration and Reverse Osmosis (MF/RO) Facility to remove salt from recycled water, improving its quality for agricultural use.
- Repair and replacement of at-risk pipes (water and wastewater) and equipment.

These activities and investments are designed to increase service reliability, meet and exceed public health standards and goals, address new regulations, and further improve financial health. Whenever possible, the City is pursuing grant funding to offset the cost of capital improvements.



WATER SERVICE CHARGE
Resolution No. 2017-14RRR

METER SIZE	CITY OF ESCONDIDO WATER SERVICE Effective March 1, 2017	METROPOLITAN WATER DISTRICT READINESS TO SERVE Effective July 1, 2017	SAN DIEGO COUNTY WATER AUTHORITY INFRASTRUCTURE ACCESS Effective January 1, 2017	*TOTAL WATER SERVICE CHARGE
5/8" and 3/4"	\$32.44	\$2.27	\$2.87	\$37.58
1"	\$50.91	\$3.64	\$4.59	\$59.14
1 1/2"	\$96.96	\$6.82	\$8.61	\$112.39
2"	\$152.27	\$11.82	\$14.92	\$179.01
3"	\$327.55	\$21.83	\$27.54	\$376.92
4"	\$585.71	\$37.28	\$47.05	\$670.04
6"	\$1,295.78	\$68.20	\$86.07	\$1,450.05
8"	\$2,217.86	\$118.22	\$149.18	\$2,485.26
3/4" x 3"	\$408.96	\$23.42	\$47.05	\$479.43
1" x 4"	\$654.50	\$36.89	\$71.71	\$763.10
1 1/2" x 6"	\$1,353.10	\$73.80	\$143.05	\$1,569.95
3/4" x 3" x 6"	\$1,353.10	\$90.67	\$143.05	\$1,586.82
1" x 4" x 8"	\$2,217.95	\$144.51	\$230.04	\$2,592.50
2" x 6"	\$1,353.10	\$81.21	\$143.05	\$1,577.36
2" x 8"	\$2,217.95	\$112.74	\$230.04	\$2,560.73
Detector Check	\$54.09	N/A	N/A	

*Note: City of Escondido Water Service Charge, MWD Readiness to Serve Charge, and SDCWA Infrastructure Access Charge are shown as a single Water Service Charge on your water bill.

City of Escondido – Water Service Charge

The City of Escondido Water Service Charge includes fixed water service costs such as maintenance of storage facilities, pipeline repair, meter reading, billing, and monitoring of water quality.

Metropolitan Water District (MWD) - Readiness to Serve Charge

The Metropolitan Water District (MWD) imports water from two sources: the Colorado River and Northern California. The Readiness to Serve Charge includes a “Delta Surcharge” to cover costs to obtain water lost to environmental restrictions on the Sacramento River Delta. The charge from MWD, effective July 1, 2016, is passed through from the City of Escondido to its customers.

San Diego County Water Authority (SDCWA) - Infrastructure Access Charge

Historically, the City of Escondido has purchased about 75% of its water from the San Diego County Water Authority (SDCWA). The ongoing drought in California has reduced local water supply so that water imports via the SDCWA currently account for 95% of Escondido’s water. The charge from SDCWA, effective January 1, 2017, is passed through from the City of Escondido to its customers.

USER RATES FOR RECYCLED WATER
Resolution No. 2017-14RRR
Effective March 1, 2017

RECYCLED WATER	COST PER 1,000 GALLONS
Commodity Rate	\$3.85
Agricultural Rate	\$2.70

RECYCLED WATER SERVICE CHARGE

The monthly service charge is the same as the potable water service charge for corresponding meter sizes.

METER SIZE	MONTHLY CHARGE
1"	\$50.91
1 1/2"	\$96.96
2"	\$152.27
3"	\$327.55
4"	\$585.71
6"	\$1,295.78

MISCELLANEOUS WATER FEES

SERVICE	FEE	EFFECTIVE DATE
Cut Lock / Lock Only	\$175	August 1, 2010
Cut Tabs – Angle Water Meter Stops:		
• 5/8" x 3/4"	\$270	August 1, 2010
• 1"	\$285	August 1, 2010
• 1 1/2"	\$565	August 1, 2010
• 2"	\$565	August 1, 2010
Meter Calibration Test	\$80	August 1, 2010
New Service Turn On	\$42	August 1, 2010
New Service Turn On / After Hours	\$125	August 1, 2010
Temporary Meter Set and Removal	\$96/ each	August 1, 2010
Letter Notification of Impending Shut-off for Nonpayment	\$1.50/ letter	March 1, 2015
Door Hanger Notification of Shut-off for Nonpayment	\$30/ hanger	August 1, 2010
Shut-off / Turn-on Fee if Paid Prior to 2:00 pm	\$35	August 1, 2010
Shut-off / Turn-on Fee if Paid After 2:00 pm	\$65	August 1, 2010
Reprint of Utility Bills/Related Schedules (Note: Customers may also view / print their utility bills via the City of Escondido's website)	\$1.00 / page	February 1, 2009

WATER CONNECTION FEES

METER AND SERVICE INSTALLATION CHARGES

METER SIZE	METER AND METER BOX ONLY	METER, METER BOX, INSTALLATION	EFFECTIVE DATE
3/4"	\$335	\$2,560	August 1, 2010
1"	\$415	\$2,660	August 1, 2010
1 1/2"	\$790	\$4,130	August 1, 2010
2"	\$935	\$4,280	August 1, 2010

For each service connection larger than a two-inch meter, actual cost of labor and materials plus twenty five percent (25%) of such cost for overhead, tools, and administration shall be assessed. Meters and meter boxes may be purchased only upon the issuance of a building permit, except for agricultural uses.

SPECIAL RESIDENTIAL USES

TYPE	FEE	EFFECTIVE DATE
Attached Dwelling Units (per dwelling unit) includes single-family dwellings, townhouses, condominiums, apartments, triplexes, duplexes	\$3,510	July 15, 1998
Mobile Home (in mobile home park)	\$3,510	July 15, 1998
Senior Housing Project (per dwelling unit)	\$2,340	July 15, 1998

ALL USES EXCLUDING SPECIAL RESIDENTIAL CONNECTIONS LISTED PREVIOUSLY*

METER	FEE	EFFECTIVE DATE
3/4"	\$4,690	July 15, 1998
1"	\$7,930	July 15, 1998
1 1/2"	\$15,640	July 15, 1998
2"	\$25,340	July 15, 1998
3"	\$46,780	July 15, 1998
4"	\$78,940	July 15, 1998
6"	\$157,890	July 15, 1998
8"	\$252,620	July 15, 1998

*Where a fee cannot be readily determined, the fee shall be based upon an Equivalent Dwelling Unit (EDU) flow of 750 gallons per day, and a \$4,690 fee per EDU.

WASTEWATER RATES
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Basis for Calculating Wastewater Rates

Residential wastewater charges include a fixed charge, and a use charge based on wastewater flow. Wastewater flow is calculated using a defined percentage of the average internal (non landscape) winter water use per customer, from December to March of the previous year (see table and notes below regarding calculation percentages applied). Wastewater flow is capped at 10,000 gallons per month for single family residences and 8,000 gallons per month for multi-family residences and mobile homes.

CUSTOMER CLASS	UNIT	FIXED CHARGE	WASTEWATER FLOW COST PER 1,000 GALLONS
Single Family Residential*	Per unit/mo.	\$20.91	\$4.08
Multi-Family Dwelling*	Per dwelling unit/mo.	\$20.91	\$3.37
Mobile Home***	Per mobile home/mo.	\$20.91	\$2.24
Car Wash/Soft Water Service**	Per acct./mo.	\$20.91	\$6.41
Hotel/Motel without Dining**	Per acct./mo.	\$20.91	\$7.42
Hotel/Motel with Dining**	Per acct./mo.	\$20.91	\$10.73
Repair Shop/Service Station**	Per acct./mo.	\$20.91	\$6.73
Commercial Laundry**	Per acct./mo.	\$20.91	\$7.66
Laundromat**	Per acct./mo.	\$20.91	\$6.73
Hospital**	Per acct./mo.	\$20.91	\$7.21
Grocery Store with Meat Dept.**	Per acct./mo.	\$20.91	\$11.95
Industrial**	Per acct./mo.	\$20.91	\$9.83
Restaurant**	Per acct./mo.	\$20.91	\$11.78
All Other Commercial**	Per acct./mo.	\$20.91	\$7.59
Discharges to Brine Line	Per acct./mo.	\$20.91	\$0.86

* Applied to 80% of monthly water usage

** Applied to 90% of monthly water usage

*** Applied to 100% of water usage

CUSTOMER CLASS	UNIT	COST PER UNIT
High School	Per student/yr.	\$29.67
Elementary/Middle School	Per student/yr.	\$19.79
Church	Per 100 seats/mo.	\$41.22

CUSTOMER CLASS	WASTEWATER FLOW COST PER 1,000 GALLONS	BOD* COST PER POUND	TSS** COST PER POUND
Brewery/Winery	\$5.57	\$0.54	\$0.48

* BOD = Biochemical oxygen demand

** TSS = Total suspended solids

WASTEWATER GREASE CONTROL PERMIT

CATEGORY	CHARGE	EFFECTIVE DATE
Food Service Establishments	\$160 per year	September 1,2009
Automotive Service Establishments	\$160 per year	September 1,2009

WASTEWATER CONNECTION FEES

RESIDENTIAL USES	CHARGE	EFFECTIVE DATE
Detached Single-Family Unit per unit	\$7,500	September 2, 2006
Attached Dwelling Units (per dwelling unit) includes single-family dwellings, townhouses, condominiums, apartments, triplexes, duplexes <ul style="list-style-type: none"> • Units with 3 or more bedrooms (per unit) • Units with less than 3 bedrooms (per unit) 	\$7,500 \$5,625	September 2, 2006 September 2, 2006
Mobile Home (in mobile home park)	\$5,625	September 2, 2006
Senior Housing project (per dwelling unit)	\$3,750	September 2, 2006

COMMERCIAL, INDUSTRIAL USES	CHARGE	EFFECTIVE DATE
Fee based on an EDU (equivalent Dwelling Unit) of 250 gallons per day (minimum of 1 EDU) *Fee charged shall be based on the average estimated flow for the specific use as determined from time by the Director of Utilities. The specific use designation is on file in the Building Department	* At \$7,500 per EDU	September 2, 2006

DIXON LAKE FEES

CAMPING	FEE	EFFECTIVE DATE
Per Night – Regular (Nov 16 – March 1)	\$18/ vehicle	August 1, 2010
Per Night – Regular (March 2 – Nov 15)	\$25/ vehicle	August 1, 2010
Per Night – Deluxe (Nov 16 – March 1)	\$28/ vehicle	August 1, 2010
Per Night – Deluxe (March 2 – Nov 15)	\$35/ vehicle	August 1, 2010
Per Night – Accessible Cabin	\$40/ vehicle	January 1, 2010
Group Camping Reservation	\$5/ reservation	February 1, 2009
Extra Vehicle Parking per Night	\$5/ vehicle	February 1, 2009
Non-Camping Dump	\$35	February 1, 2009

PICNIC SHELTER	FEE	EFFECTIVE DATE
Picnic Shelter / Group BBQ Section	\$30/ section	February 1, 2009

VEHICLE ENTRY	FEE	EFFECTIVE DATE
Car/Van/Motorcycle	\$5 vehicle	February 1, 2009
RV/ Bus > 20 ft in Length	\$10/ vehicle	February 1, 2009
Senior Citizens (over 60)	Free	February 1, 2009

FISHING	FEE	EFFECTIVE DATE
Adults 16 yrs. and Older	\$7/ person	February 1, 2009
Seniors over 60 yrs.	\$5/person	February 1, 2009
Youth 8-15 yrs.	\$5 person	February 1, 2009
Children under 8 yrs.	Free	February 1, 2009
2 nd Rod Permit	\$2.00	February 1, 2009

DIXON LAKE FEES (CONTINUED)

BOAT RENTAL	FEE	EFFECTIVE DATE
Rowboat – All Day	\$17/ day	February 1, 2009
Rowboat – Half Day	\$14/ day	February 1, 2009
Rowboat - Night	\$14/ day	February 1, 2009
Rowboat - Hourly 6am to 1pm	\$12/ hour	February 1, 2009
Rowboat - Hourly after 1pm	\$10/ hour	February 1, 2009
Motorboat – All Day	\$35/ day	February 1, 2009
Motorboat – Half Day	\$30/ day	February 1, 2009
Motorboat - Night	\$30/ day	February 1, 2009
Motorboat – Hourly 6am to 1pm	\$20/ hour	February 1, 2009
Motorboat - Hourly after 1 pm	\$15/ hour	February 1, 2009
Paddle Boat Rental (4 Passenger)	\$8/ half hour or \$12/ hour	February 1, 2009

INSURANCE VERIFICATION	FEE	EFFECTIVE DATE
Air Jump / Rock Climbing Wall	\$20	January 11, 2012

LAKE WOHLFORD FEES

FISHING	FEE	EFFECTIVE DATE
Adults 16 yrs. and Older	\$7/ person	February 1, 2009
Seniors over 60 yrs.	\$5/person	February 1, 2009
Youth 8-15 yrs.	\$5 person	February 1, 2009
Children under 8 yrs.	Free	February 1, 2009
2 nd Rod Permit	\$2.00	February 1, 2009

BOAT RENTAL	FEE	EFFECTIVE DATE
Rowboat – All Day	\$17/ day	February 1, 2009
Rowboat – Half Day	\$14/ day	February 1, 2009
Rowboat - Hourly 6am to 1pm	\$12/ hour	February 1, 2009
Rowboat - Hourly after 1pm	\$10/ hour	February 1, 2009
Motorboat – All Day	\$35/ day	February 1, 2009
Motorboat – Half Day	\$30/ day	February 1, 2009
Motorboat – Hourly 6am to 1pm	\$20/ hour	February 1, 2009
Motorboat - Hourly after 1 pm	\$15/ hour	February 1, 2009
Bass Boat	\$50/day or \$35/ half day	February 1, 2009

INSURANCE VERIFICATION	FEE	EFFECTIVE DATE
Air Jump / Rock Climbing Wall	\$20	January 11, 2012