

**The City of Escondido, California**

**FY 2007-2008 One-Year Action Plan**



**May 2007**

**City of Escondido  
201 North Broadway  
Escondido, CA 92025**

# **City of Escondido**

## **FY 2007-2008 One Year Action Plan**

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**City of Escondido  
201 North Broadway  
Escondido, CA 92025**

**City Of Escondido**  
**FY 2007-2008 One-Year Action Plan**

**Executive Summary**

The Fiscal Year 2007-2008 One-Year Action Plan is the third in the City's Five-Year (2005-2010) Consolidated Plan. The Five-Year Consolidated Plan and the One-Year Action Plan are a consolidation of the application and planning processes for four formula-based federal housing and community development programs. These programs include Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Shelter Grants (ESG), and Housing Opportunities for Persons with Aids (HOPWA). The City of Escondido directly receives and distributes CDBG and HOME funds. ESG and HOPWA funds are received indirectly through the County of San Diego.

The statutes for the grant programs included in the Consolidated Plan set forth three basic goals to benefit low- and very low-income persons. The first goal is to provide decent housing, including the following: retain the affordable housing stock, increase the availability of permanent housing that is affordable to low-income households without discrimination; assist homeless persons to obtain affordable housing; and increase supportive housing that includes structural features and services to enable persons with special needs to live independently.

The second goal is to provide a suitable living environment. This includes improving the safety and livability of neighborhoods; increasing access to quality facilities and services; reducing the isolation of income groups within areas by deconcentrating affordable housing opportunities and revitalizing deteriorating neighborhoods; restoring and preserving natural and physical features of special value for historic, architectural, or aesthetic reasons; and conserving energy resources.

The third goal of the programs is to expand economic opportunities. This goal includes the creation and retention of jobs accessible to low- and very low-income persons; providing access to credit for community development that promotes long-term economic and social viability; and empowering low-income persons in federally-assisted and public housing to achieve self-sufficiency.

The consolidated strategy allows a community to establish a unified vision for housing and community development actions through a collaborative effort and process. By consolidating the submission and reporting requirements for HUD formula programs, the federal government is providing local jurisdictions with an opportunity to better shape the various programs into effective, coordinated neighborhood and community development strategies. It also creates the opportunity for strategic planning and citizen participation to take place in a comprehensive framework and to reduce duplication of effort at the local level. It integrates economic, physical, environmental, community, and human development in a comprehensive and coordinated fashion so that families and communities can work together and succeed.

Escondido's Consolidated Plan was developed through an extensive community process that identified needs, established priorities and developed goals, objectives and performance benchmarks for housing and community development actions. The Housing needs are similar to

those discussed in the 2005-2010 Housing Element. Each year, the City is required to prepare an action plan specifying how resources will be allocated to address the priorities established in the Consolidated Plan.

The Consolidated Plan One-Year Action Plan for FY 2007-2008 specifies how the CDBG and HOME Investment Partnership funds will be allocated to achieve the community development and affordable housing priorities of the Consolidated Plan. The FY 2007-2008 One-Year Action Plan is comprised of eight components:

- 1) A summary of available resources and activities the City plans to undertake in FY 2007-2008 to meet its Five-Year Consolidated Plan priorities and objectives for affordable housing, community development, and homelessness;
- 2) A needs analysis summarized in four HUD-required tables displaying the City's estimated needs and costs for housing, community development, filling gaps in the continuum of care for the homeless, and non-homeless persons requiring supportive housing;
- 3) The City's monitoring standards for HOME-assisted rental and CDBG projects;
- 4) HOME and CDBG program certifications;
- 5) A description of each proposed CDBG- and HOME-supported project;
- 6) A map of FY 2007-2008 project locations;
- 7) SF424 Form/Application for the CDBG and HOME Programs; and
- 8) Funding Sources for FY 2007-2008 CDBG and HOME grants.

In FY 2007-2008, the City of Escondido will use a multi-faceted approach to provide affordable housing and meet community development needs. The critical factors in this approach are the formation of partnerships among public, private, and nonprofit agencies and the leveraging of resources to revitalize low-income neighborhoods, to acquire and rehabilitate affordable housing, to develop first-time homebuyer opportunities, to create jobs and prepare low-income individuals to secure and maintain employment, to transition homeless families/individuals to self-sufficiency, and to provide health and human services to meet the needs of special populations.

**City of Escondido**  
**FY 2007-2008 One-Year Action Plan**

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## **SECTION 1. AVAILABLE RESOURCES**

### **Housing Resources**

#### **Federal Resources**

- **Home Funds**

Eligible uses of these funds include the provision of affordable housing through acquisition, rehabilitation, new construction, and tenant-based rental assistance programs. For FY 2007-2008, the City of Escondido has received an allocation of \$846,029 in HOME funds. Historically, the City has allocated the bulk of the HOME allocation to its First-time Homebuying program. Funded by HOME since its inception, the City's HELP Program has assisted 775 families to buy their first home. The City lends up to \$25,000 to low-income households to be used toward down payment or for closing costs for the purchase of a home. Prior to the close of escrow, the homebuyer is required to sign a promissory note agreeing to pay back all of the principal and interest in one lump sum upon sale, non-occupancy or transfer of title. The HELP program is consistent with HOME fund recapture provisions under section 92.254 of Title 24.

Due to the success of the HELP program, a large amount of repayments have been made. As of February 1, 2007, \$57,518 has been repaid during the current Fiscal Year 2006-2007. Of that amount, \$42,085 was generated by Program Income and \$12,433 by Recaptured Funds. It is anticipated that no additional Program Income or Recaptured Funds will be generated through the end of the fiscal year. Thus, the estimated total of repayments will be \$57,518. Recaptured funds must be used for the same original use and it is anticipated that some of the HELP Loans will be funded with recaptured funds from the HELP program.

Any remaining HOME funds available, after the HELP Program is funded, will be combined with remaining funds from the 2006 allocation for the redevelopment of an existing trailer park into a 61-unit (60 rent-restricted) affordable senior housing development on an infill site in the downtown area.

In prior years, the City has also allocated the mandatory 15 percent of the HOME funds to the Community Housing Development Organizations (CHDOs) for housing development. There are currently two certified CHDOs: Community HousingWorks and San Diego Habitat for Humanity (HABITAT). In addition to the mandatory 15 percent allocation, a Participating Jurisdiction may also allocate an additional five percent to CHDOs for their administration costs.

- **Section 8 Vouchers**

The Section 8 Program is administered by the County of San Diego. The estimated allocation to the Section 8 Voucher Program for Escondido is \$9,084,381 for the upcoming fiscal year, which will provide approximately 1,142 vouchers to Escondido households.

## **State Resources**

- **Tax Credits**

Las Ventanas Village (1404-1460 South Escondido Boulevard) was awarded nine percent tax credits in 2006 for a mixed-use development of 80 multi-family rental units (78 affordable units and two managers units).

Since the adoption of the new Consolidated Plan, Via Roble (1565 South Escondido Boulevard) was completed in the spring of 2005. A mixed-use and mixed-income development, Via Roble was awarded four percent tax credits for its development which included 72 rental units (71 affordable).

- **California Housing Finance Agency (CalHFA) HELP Program**

During FY 2006-2007, the City received two CalHFA loans to assist in the development of affordable housing. One loan is for \$800,000 to assist National Community Renaissance (formerly Southern California Housing Development) in the development of a 61-unit (60 affordable) rent-restricted senior development with a 1,400 SF senior facility. The other loan is for \$1.25 million for the development of Las Ventanas Village, the mixed-use affordable housing development on South Escondido Boulevard.

Since the adoption of the Consolidated Plan, the City also received a \$1.4 million CalHFA Loan to assist in the financing of the development of 22 affordable single-family homes off of Brotherton Avenue. Completion of the 22 units is anticipated during FY 2006-2007.

Additionally, the development of Via Roble was assisted with a \$1.85 million CalHFA Loan to assist in the financing of the development of 72 rental units (71 affordable) on South Escondido Boulevard and 15 rent-restricted units on Orange Place (completed in 2005).

## **Local Resources**

- **Redevelopment Set-Aside**

Under California Community Redevelopment Law, not less than 20 percent of redevelopment funds collected is set aside in a low- and moderate-income housing fund. All interest and revenue generated by the fund accrues to the fund. The funds are used to increase, preserve and/or improve the supply of low- and moderate-income housing within the City limits of Escondido.

Tax Increment Housing Set-Aside Funds provide a unique resource to enhance housing opportunities for low- and moderate-income residents. Unlike funds that may become available from the federal or state governments, there are generally fewer “external strings” attached and therefore there is more flexibility to design effective programs to meet local needs. The Housing Set-Aside Funds also provide an effective means for the City to leverage additional funds. The City has successfully obtained commitments from additional funding sources for a variety of projects. In the past, funding had been committed largely to rehabilitation efforts to single-family homes. However, recently, there was a significant increase in the total funds available for

programming. Thus, additional funds were allocated for affordable housing opportunities such as mobilehome and apartment rental subsidy programs for seniors, a first-time homebuyer program for moderate-income households, administration of mortgage credit certificates and a loan program to mobilehome owners to purchase their lots.

In June of 2005, the Community Development Commission (CDC) directed staff to prepare a Request for Proposal (RFP) for remaining and future unallocated housing funds. Both the Housing Advisory Commission (HAC) and the CDC felt that an RFP outlining specific project requirements would allow a fair and competitive bidding process by qualified developers. By combining remaining and future funds, it was anticipated that funds could be leveraged for a large development. Subsequently, on December 14, 2005, CDC reserved a large portion (\$3 million) of its Housing funds to the redevelopment/new construction of Las Ventanas Village, a mixed-use development involving an 80-unit, rent-restricted apartment complex for families on South Escondido Boulevard. The project's development proposal was approved in June of 2006 and construction is underway.

- **Bank Mortgages**

Private financing from banks and other financial institutions represent a significant contribution to the City's total housing program funding resources. In the past, these private funds have been used in mobilehome park conversion, first-time homebuyer, acquisition, rehabilitation and new construction programs.

- **Local Initiatives Support Corporation (LISC)**

The mission of the Local Initiatives Support Corporation (LISC) is to assist community development corporations in their efforts to transform distressed neighborhoods into healthy communities. This organization believes that community development corporations are the best means to achieve positive community change to benefit low- and moderate-income persons. In the past, LISC has assisted local nonprofit housing development organizations with funding commitments for their new construction and rehabilitation of affordable housing projects. Besides financial assistance, LISC also provides training and technical support to 17 nonprofit developers in San Diego County. Most likely, LISC will play an important role in the financing of affordable housing projects in the City in the coming fiscal years.

- **Affordable Housing Program (AHP)**

This program was created in 1990 by the Federal Home Loan Bank (FHLB) to provide subsidies for affordable housing projects. The program is designed to encourage FHLB shareholders to pursue creative efforts to increase their participation in the provision of affordable housing in the communities they serve in the United States. Because AHP subsidies may be used in conjunction with other sources of funds such as HOME Program funds and other federal, state, local, public or private program funds, developers are seeking funding through this program.

## **Leveraging**

The City of Escondido continues to prioritize leveraging of federal funds with the use of local public and private funding sources. HOME funds that have been allocated for developing affordable housing programs are leveraged with local resources, such as the 20 percent Set-Aside Redevelopment Funds. This will continue to be a priority for investment of available funds in the future and will satisfy the HOME match requirement. Over the past several years, the City has provided nearly three times the amount of funding as that available from HOME toward affordable housing. Additionally, the City encourages partnerships and collaborative efforts with nonprofit and private developers to leverage and utilize private and outside sources of funding as discussed above.

## **Community Development Resources**

- **Federal Resources**

Within the City of Escondido, five different HUD programs are being used to help achieve the community development priorities in the City's Five-Year Consolidated Plan. These programs provide full or partial funding to aid a variety of projects both to the City and directly to local nonprofit agencies. CDBG funds are used to address all of the community development priorities; Supportive Housing (McKinney Act), Shelter Plus Care and ESG funds are used to develop Escondido's continuum of care to address the priorities for the homeless and special needs populations; and Americorps funds are used to address the priorities for special populations and neighborhood revitalization.

- **Community Development Block Grants (CDBG)**

The City of Escondido is an entitlement jurisdiction for the receipt of CDBG funds. In FY 2007-2008, the City anticipates receiving \$1,776,351 in CDBG funds, which will be used for a variety of public service and neighborhood revitalization projects. Priority needs, strategies and objectives defined in the Five-Year Consolidated Plan will be addressed through a wide variety of projects supported with CDBG funds. The City will continue to use its annual CDBG allocation to benefit primarily low- and moderate-income Escondido residents over the next three years of the FY 2005-2010 Consolidated Plan.

Neighborhood revitalization efforts will continue in low-income neighborhoods, following the priorities identified by the residents. Public service projects, including services for children and youth, the working poor, seniors, the homeless and those at risk for homelessness will also be supported with CDBG funds.

A broad range of agencies has been selected to receive FY 2007-2008 funding. As the map on page 16 shows, projects to be funded for FY 2007-2008 are distributed throughout the City, with a special concentration in targeted low-income areas such as the Westside and Mission Park census tracts. Specific project activity descriptions are identified in the CDBG Allocation Table on pages 17 through 21.

- **Supportive Housing Programs (SHP) Funds**

Escondido's homeless service providers have been very successful in competing for SHP funds. These funds provide transitional housing and support services for homeless families and a variety of special populations. The Supportive Housing Program is a critical source of funding for Escondido's Continuum of Care. In FY 2007-2008, over \$2 million is expected to be awarded to various agencies located in the City of Escondido.

SHP funds will support the following transitional housing projects in FY 2007-2008:

The Spruce Street Project received a one-year renewal grant of \$346,689 beginning in April 2007 to provide stabilization, support services and short-term housing for 34 homeless individuals with alcohol, drug and/or mental health problems. Interfaith Community Services

is the lead agency. The project will preserve 34 beds in the community inventory over the two years.

New Resolve received \$629,000 in renewed funding in FY 2005-2006 for a three-year period (\$210,000 for FY 2007-2008), which will expire in February 2008. In addition, it is anticipated that the project will also be supported by \$56,000 in Veterans Affairs per-diem funds through Interfaith Community Services, \$230,000 in VA Homeless Grant funds, \$37,000 in resident rent, and \$36,000 in Parolee Partnership funds for a total of approximately \$726,000 during FY 2007-2008. The Vietnam Veterans of San Diego is the lead agency for this 44-bed transitional housing and supportive services project, which houses 33 homeless veterans and 11 homeless non-veterans. Residents participate in a variety of programs, including drug treatment, mental health services for trauma and other problems, and job training and placement.

Genesis I and II are transitional housing projects for homeless families with children, sponsored by Interfaith Community Services. A two-year SHP renewal grant for Genesis I (\$206,830) and a two-year grant for Genesis II (\$128,428) that began in January 2006 and March 2006, respectively, maintain these 92 beds. The renewal grants support intensive case management, vocational rehabilitation, psychological counseling and life skills training to help homeless families achieve self-sufficiency. Interfaith Community Services will reapply in the 2007 NOFA for a similar amount of funding to commence in 2008.

- **Housing Opportunities for Persons with AIDS (HOPWA)**

HOPWA funds are not directly received by the City of Escondido; however, local eligible agencies receive HOPWA funds directly from the County's Department of Housing & Community Development (HCD). HOPWA funds provide housing assistance for people living with AIDS/HIV. Agencies administering HOPWA subsidies also provide supportive services to subsidy recipients such as transportation, emergency food, legal assistance, benefits counseling and support groups. Approximately \$300,000 is expected to be awarded in FY 2007-2008 to Fraternity House, Inc. for its residential care facilities in Escondido and Vista.

- **Emergency Shelter Grants (ESG)**

Emergency shelter grants are not directly received by the City of Escondido; however, local eligible agencies receive ESG funds through the County of San Diego. ESG funds sponsor women's and children's programs and sheltering programs for single individuals and families. These are operated by Interfaith Community Services, St. Clare's Homes and the Center for Community Solutions. Interfaith Community Services received \$57,097 for a one-year period that will end in December 2007.

- **Shelter Plus Care**

Shelter Plus Care funds, administered by the County of San Diego, provide transitional housing and support services for homeless individuals and families who are disabled, mentally ill, or substance abusers. Interfaith Community Services received \$112,319 for a one-year renewed contract for Harmony/Eagles Point. The County of San Diego HCD is

partnering with St. Clare's Home and Interfaith Community Services to begin the renewal process of the Shelter Plus Care Tenant Based Program which provides permanent housing to individuals and families receiving supportive services. As this renewal is in the first stages, further details are unknown at this time.

- **Americorps**

The Escondido Education COMPACT, an Escondido-based nonprofit agency serving youth, is the lead agency for a consortium of community agencies including the City of Escondido which successfully competed for funds for this youth-mentoring program. COMPACT expects to be awarded funding for the program in FY 2007-2008; however, amounts are not yet known.

- **Department of Justice**

The City of Escondido Police Department successfully competes for grants through this funding source for programs which support Consolidated Plan objectives. Funds have been received in the past for a Community Oriented Policing Program (COPPS), which supports the City's priority to revitalize low-income neighborhoods through direct citizen involvement in improving the physical and social environment. By definition, community-oriented policing involves direct citizen participation. COPPS officers work closely with Neighborhood Services and Code Enforcement to clean up neighborhood code violations, abandoned vehicle abatements, and other neighborhood revitalization activities.

In addition, competitive State Supplemental Law Enforcement grants, distributed through the County, contribute additional funds for crime-fighting lab and communication equipment for use by COPPS officers for neighborhood efforts and issues.

- **Federal Emergency Management Agency (FEMA) Emergency Food and Shelter Program (EFSP)**

A variety of Escondido agencies participate in this component of FEMA, which, in combination with other HUD monies and private donations, is used to address the City's priority homeless needs. For FY 2007-2008, Interfaith Community Services will receive \$19,097 for its Motel Voucher Program and \$16,667 for Congregate Food. Interfaith Community Services is the only North County provider that applied for these funds for FY 2007-2008.

- **Department of Labor/Workforce Investment Act (WIA) Programs**

Workplace Investment Act programs and the Homeless Veterans Reintegration Program (HVRP) are also offered within Escondido. Interfaith Community Services operates a variety of programs for veterans, including supportive services, case management, psychological counseling, and vocational rehabilitation. Interfaith received over \$1,959,150 for WIA programs for veterans in the past year, including \$559,150 for the Veterans Recently Separated Pilot Project and \$1,400,000 in FY 2007-2008 for VEAP 15 percent and 25 percent.

In addition, North County Inland Career Center (NCICC), which is a one-stop shop consolidated career center offering a variety of services for the unemployed and for those at risk, receives WIA funding grants. Ongoing programs at NCICC include vocational case management, job skills assessment, occupational skills training, job search assistance, and computer classes.

The Escondido Education COMPACT also receives WIA funding for similar services for youth ages 14 to 21 in Escondido. The programs leverage a variety of federal, state, and local resources. COMPACT expects to receive WIA funding again in FY 2007-2008 for youth services; however, amounts are not yet known.

- **Department of Health and Human Services (HHS)**

HHS funds essential services for programs with children and maternal health components, as well as domestic violence programs. A variety of programs are operated by Neighborhood Healthcare.

- **Department of Veterans Affairs (VA)**

The VA funds essential housing and supportive services for homeless and non-homeless veterans in Escondido. In FY 2007-2008, Vietnam Veterans of San Diego (VVSD) expects to receive approximately \$230,000 to provide mental health, alcohol/drug treatment and job training services for homeless veterans. In addition, during the same time period, Interfaith Community Services anticipates receiving approximately \$299,548 to support its transitional housing program for veterans, as well as more than \$470,718 for its new 44-bed facility, Merle's Place.

- **Social Security Administration**

The Social Security Administration provides funds for programs that serve chronically homeless disabled persons with services including Social Security eligibility screening and application assistance, housing, drug/alcohol treatment, therapy, case management and other supportive services. In May 2007, Interfaith Community Services expects to receive a three-year grant ending April 2010, to provide these services to the chronically homeless population in Escondido, however the amount is yet unknown.

- **Other Public Resources**

- **General Funds, City of Escondido**

The City of Escondido historically has provided general funds for public service programs that are consistent with the goals and objectives specified by the Consolidated Plan.

- **County of San Diego**

The County of San Diego supports a wide range of services in Escondido that contribute to achieving the Consolidated Plan's community development objectives. The County's Aging and Independence Services division supports nutrition and transportation services for older

adults in Escondido. In addition, mental health counseling and treatment, residential and non-residential alcohol/drug recovery services, juvenile diversion, child abuse prevention and public health services are all provided through County offices located in Escondido and through local nonprofit organizations supported with County funds.

During FY 2007-2008, Palomar Family Counseling anticipates receiving funds from the County of San Diego Children's Mental Health Services to provide on-site counseling and family outreach services at the Escondido Union High School District's various venues.

Interfaith Community Services was awarded funds from the County totaling \$163,653 for 2007 for its Family Self Sufficiency program, \$48,180 from Mental Health Services for the operation of Tikkun Home for FY 2007-2008, and \$37,500 for an 18 month period ending June 30, 2008 to provide minor home repair services for low-income seniors in the inland North County area.

In addition, the North County Inland Career Center anticipates receiving funds in FY 2007-2008 for the provision of employment case management services to CalWORKS recipients in the North Inland region.

Further, Neighborhood Healthcare anticipates continued funding from the First 5 Commission of San Diego to fund four full-time equivalent (FTE) Certified Application Assistors (CAAs) to provide Healthy Families/Medi-Cal eligibility assistance in Escondido in FY 2007-2008. An additional County grant was awarded that has allowed Neighborhood Healthcare to hire three more CAAs to provide services in the local area. One of these CAAs will be permanently outstationed at the Escondido Family Resource Center.

A small County grant was also awarded to help Neighborhood Healthcare complete its emergency preparedness system for health emergencies. This was through San Diego HHSA Emergency Services Department. In addition, \$25,000 was awarded through the County Mental Health Services to provide mental health services for severely disturbed adults living in Escondido.

- **State of California**

The State of California supports numerous programs within Escondido that support achievement of the Consolidated Plan priorities, including funds from the Department of Education, Child Development Division to support childcare facilities and to subsidize tuition for low-income residents and families in Escondido. For FY 2007-2008, Escondido Community Child Development Center receives Department of Education funds totaling just over \$2 million which fully subsidizes 246 childcare slots.

Neighborhood Healthcare has been awarded \$43,000 from the California Family Health Council through Title X funds to provide basic women's health care in the Escondido area for FY 2007-2008.

- **Local School Districts**

Palomar Family Counseling receives funding from the Escondido Union School District and the Escondido Union High School District for site-based prevention and intervention programs and counseling services.

- **California State Library**

The California State Library awards funds to the Escondido Library, matched by funds from the Library Foundation and Library Trust Fund, to provide English Language and Literacy Intensive (ELLI) Programs for non-English-speaking children and their parents in Escondido.

- **Department of Mental Health**

In addition, the California Department of Mental Health – Support Services Initiative Act (SSIA) provides funds for psychiatric and psychological services to chronically mentally ill, homeless adults.

- **Private Resources, Nonprofit Agencies**

- *United Way:* United Way supports achievement of the Consolidated Plan priorities in two important ways: by providing grant funds for specific projects and by partially funding the general operating expenses of nonprofit health and human service providers in Escondido. A wide range of services is provided with United Way funding. These services contribute to creating Escondido's comprehensive service systems for special populations and the continuum of care for the homeless.

- *Private Foundations and Funds:* The City works with and funds local nonprofit agencies, which actively seek private foundation and other funding to help achieve the community development priorities of the Consolidated Plan. Human service agencies funded by the City receive funding from a variety of private foundations, including the Wellness Foundation, the Alliance Health Care Foundation, the San Diego Community Foundation, the Weingart Foundation, the McCormick Foundation, the BRAVO Foundation, the Berger Foundation, the Allen Trust, the North County Times Charities Fund and more. In many cases, CDBG funds are leveraged to acquire these private resources.

- **Leveraging**

The City of Escondido's policy is to use its CDBG funds to leverage additional private and public resources to address the Consolidated Plan priorities. The City encourages partnerships and collaborative efforts with private enterprises and nonprofit agencies. In addition, the City encourages shared funding arrangements with agencies requesting CDBG funding, evaluating projects and services funded with CDBG, in part, on their ability to leverage and contribute other resources.

## **SECTION 2. FY 2007-2008 PLANNED ACTIVITIES**

### **Affordable Housing Activities**

A variety of housing programs and projects will be utilized in FY 2007-2008 to address the priorities of the Consolidated Plan. There are six adopted housing priorities, many of which overlap and could be achieved within the same activities. As listed in the Consolidated Plan, they include:

- 1) Increasing homeownership opportunities;
- 2) Conserving the supply of existing ownership housing;
- 3) Expanding the stock of affordable rental housing;
- 4) Promoting neighborhood stability by increasing the length of stay in rental housing;
- 5) Increasing the supply of well-designed multi-family housing units; and,
- 6) Expanding the supply of three- and four-bedroom rental units.

Priorities 1 and 2 relate to the need for homeownership in Escondido. Due to the dramatic rise in the price of housing, the rate of homeownership in Escondido is low (53.2 percent per 2000 Census) and remains below the national average (66 percent per 2000 Census). The FY 2007-2008 One-Year Action Plan addresses the need to reduce turnover rates and increase a sense of ownership within the community. The issuance of Mortgage Credit Certificates (MCCs) and HELP (Homebuyer Entry Loan Program) loans to assist first-time homebuyers in the purchase of their homes will contribute to the increase. Pursuant to the Consolidated Plan, the objective is to assist approximately 13 households per year with HELP loans and assist four households per year with MCCs.

Lower-income owner-occupants who live in substandard units have been designated a high priority for assistance in maintaining their homes. In keeping with the Consolidated Plan, the City expects to fund an average of 25 owner-occupied, single-family and mobilehome rehabilitation loans each year. Funding of loans will be accomplished with Housing Set-Aside Funds.

Priorities 3, 4, 5 and 6 relate to the improvement of the supply of rental housing in the City to meet the needs of Escondido residents. The Consolidated Plan cites overpayment for housing as a widespread housing problem in Escondido, especially among lower-income renters. Additionally, the rate of overcrowding is especially acute for large-related renter households. This trend reflects in part the limited supply of large rental units in Escondido that are affordable to lower-income households, and the doubling up of families to save on housing costs.

In order to address the increasing need for housing for low income seniors, the Consolidated Plan sets an objective to fund commitments to assist an average of 310 elderly households per year with rental assistance. The Consolidated Plan also sets forth an objective of providing 16 rental units for families per year, five of which would be three- or four-bedroom units. As a strategy

toward meeting related priorities, the City's FY 2007-2008 One-Year Action Plan places an emphasis on the rehabilitation of rental units and new construction of rentals in some instances where determined to be appropriate. Redevelopment and rehabilitation will occur with the assistance of HOME funding and Housing Set-Aside Funds, in addition to other funding sources.

### **Community Development Activities**

The City of Escondido Neighborhood Services Division will serve as the lead agency in the administration of all CDBG projects proposed in this plan, regardless of project location. The City will contract with local nonprofit agencies and organizations to administer public service and fair housing activities described in the One-Year Action Plan. Contract agencies, or subrecipients, will be responsible for actual program implementation. Contract performance will be monitored by the City of Escondido.

The FY 2005-2010 Consolidated Plan specifies six community development priority areas: youth and families, employment, low-cost transportation for seniors, neighborhood revitalization, homelessness and AIDS, and Americans with Disabilities Act (ADA) community facility improvements.

To best address these priorities, the Consolidated Plan determines that CDBG resources should be concentrated in specified low-income areas, where appropriate, to achieve a more targeted benefit. These areas include the following: the Mission Park area, which includes two low-income census tracts (Census Tracts 202.02 and 202.12) that require significant resources to address quality-of-life issues such as employment and services for at-risk youth and their families; the Westside area (Census Tract 205.00); and other low-income areas, which are targeted for residential and commercial/industrial revitalization.

### **Youth and Families**

The Five-Year Consolidated Plan places great emphasis on addressing the needs of youth and families in the Mission Park area which encompasses two low-income census tracts located in the City's core. To increase quality-of-life opportunities for the Mission Park area youth and their families, the City plans to provide a broad range of programs: quality childcare capacity; infant, toddler and pre-school counseling services and parent training; after-school opportunities for low-income elementary school children; and family counseling and assessment services to support at-risk youth and their families. Specific projects and programs are identified in activity descriptions in the CDBG Allocation Table following this section.

### **Economic Development**

English-language classes and programs for Spanish-speaking adults will be supported. Further, quality childcare capacity (as noted above) is available for low-income families whose parents work or attend career training. This childcare activity also helps to support the business owners of the childcare facilities located in low-income areas. Specific projects and programs are identified in activity descriptions in the CDBG Allocation Table following this section.

In addition, the City has allocated \$75,000 in program income funds received during FY 2006-2007 to the San Diego Workforce Partnership for eligible activities in a Department of Labor

three-year grant program that is working to address the nursing workforce shortage in the long-term care sector of the health care industry in North County. The partnership plans to build a sustainable system that moves diverse individuals into the healthcare sector, trains entry-level workers, provides support for on-going training that moves the workers up the career ladder to Certified Nursing Assistants and Registered Nurses, and retains the trained workers in the Inland North County region. Funds will be used to purchase training equipment or eligible services related to this program.

### **Transportation Alternatives for Seniors**

Another priority specified in the Five-Year Consolidated Plan is developing and maintaining low-cost transportation alternatives for seniors. This priority will be supported during this fiscal year through the City's Community Services Department, which has assumed the role of the City's coordinating agency for transportation services. This agency chooses services (based on the community's needs) and maintains contracts with existing organizations and programs for low-cost transportation and assistance for Escondido's older adults, including transportation to and from medical appointments, shopping destinations and other vital appointments. These services prevent isolation and prevent reliance on other more expensive forms of transportation. In addition, the City will continue to support in-home care and meal delivery services to homebound seniors and the disabled in FY 2007-2008. Specific project descriptions and allocations are identified in the CDBG Allocation Table following this section.

### **Neighborhood Revitalization**

Neighborhood revitalization was identified as one of the City's key community development priorities in the FY 2005-2010 Consolidated Plan and is intended to improve identified low-income areas: Mission Park, Westside and other low-income neighborhoods. The City of Escondido's revitalization strategy focuses on efforts that are neighborhood-based with a high level of involvement by residents, businesses and human service agencies.

The City's FY 2007-2008 One-Year Action Plan places a continued emphasis on completing comprehensive neighborhood street improvements in low-income areas including the Westside, the Mission Park area and other low-income neighborhoods. To achieve this goal, City Council has allocated more than \$1.139 million in FY 2007-2008 funds to Phase 1 of the Tulip Street Improvement Project. The first phase of this project will include comprehensive street improvements on Tulip Street from 9<sup>th</sup> to 7<sup>th</sup> Avenues in the Westside Census Tract (205.00). Construction of Phase 1 is anticipated to begin in summer of 2007. When completed, the project will include new curbs, gutters, retaining walls, sidewalks, street lights, street surfaces and right-of-way improvements. Construction of the entire project from 2<sup>nd</sup> to 9<sup>th</sup> Avenues is expected to take between six and seven years to complete.

In addition, the neighborhood revitalization priority includes minor capital improvement projects in identified low-income areas within the City and neighborhood support activities. To achieve these objectives, City has allocated \$493,183 in program income funds received to the Grants to Blocks program along with expanded activities. The program provides funding for minor neighborhood improvements and beautification efforts in identified low-income areas, when three or more neighborhood families participate. The program provides materials and support for

exterior-only projects while the labor must be provided by the residents in a dollar-for-dollar match. This requirement encourages residents to work together to find solutions to revitalize and beautify their neighborhoods.

In addition, the activities of the Grant to Blocks project were expanded to include increased rehabilitation and beautification activities in eligible low-income neighborhoods, as well as support for neighborhood group development. Activities will also include staff and materials support for special events, support for emerging neighborhood groups, and on-going support for established neighborhood groups. The program may also include support for special projects within low-income neighborhoods, including but not limited to the acquisition and development of neighborhood resource centers, to encourage and support neighborhood revitalization.

Finally, a portion of the CDBG resources will be used to support minor home repairs for Escondido's seniors.

In FY 2007-2008, City Council has awarded over \$1.5 million in CDBG funds to complete public infrastructure improvements (parks, streets, curbs, gutters, sidewalks, drainage and lighting) in these neighborhoods. Specific projects and programs are identified in activity descriptions in the CDBG Allocation Table following this section.

### **Homelessness/AIDS**

The homelessness priority will be supported through the provision of 24-hour caregiving services in a residential nursing facility providing long-term care and residency for 22 homeless men and women living with AIDS. Specific projects and programs are identified in activity descriptions in the CDBG Allocation Table following this section.

### **ADA Improvements to Public Facilities**

In FY 2007-2008, the City will use general funds to continue to make improvements to public facilities as they are prioritized in the City's ADA Transition Plan.

### **Homeless and Other Special Needs Activities**

#### **Continuum of Care for the Homeless**

Support for Escondido's homeless individuals and families will continue in FY 2007-2008 through participation on regional boards, commissions and other discussion forums which ensure support for the series of programs that constitute the City's Continuum of Care. The Action Plan includes direct support for a residential care and nursing program that provides long-term care and residency for at least 22 homeless men and women living with AIDS.

At its entry point, the Continuum consists of basic survival services such as food, clothing, shelter, and case management. Additional services include job training and placement, life skills training, childcare, support groups, and residential care. These projects are part of Escondido's Continuum of Care for the homeless and are primarily funded through the Supportive Housing Program and supplemented with CDBG, other federal funds, state and private resources, which are listed and described in the Available Resources section of this report.

## **Activities to Meet the Needs of Special Populations**

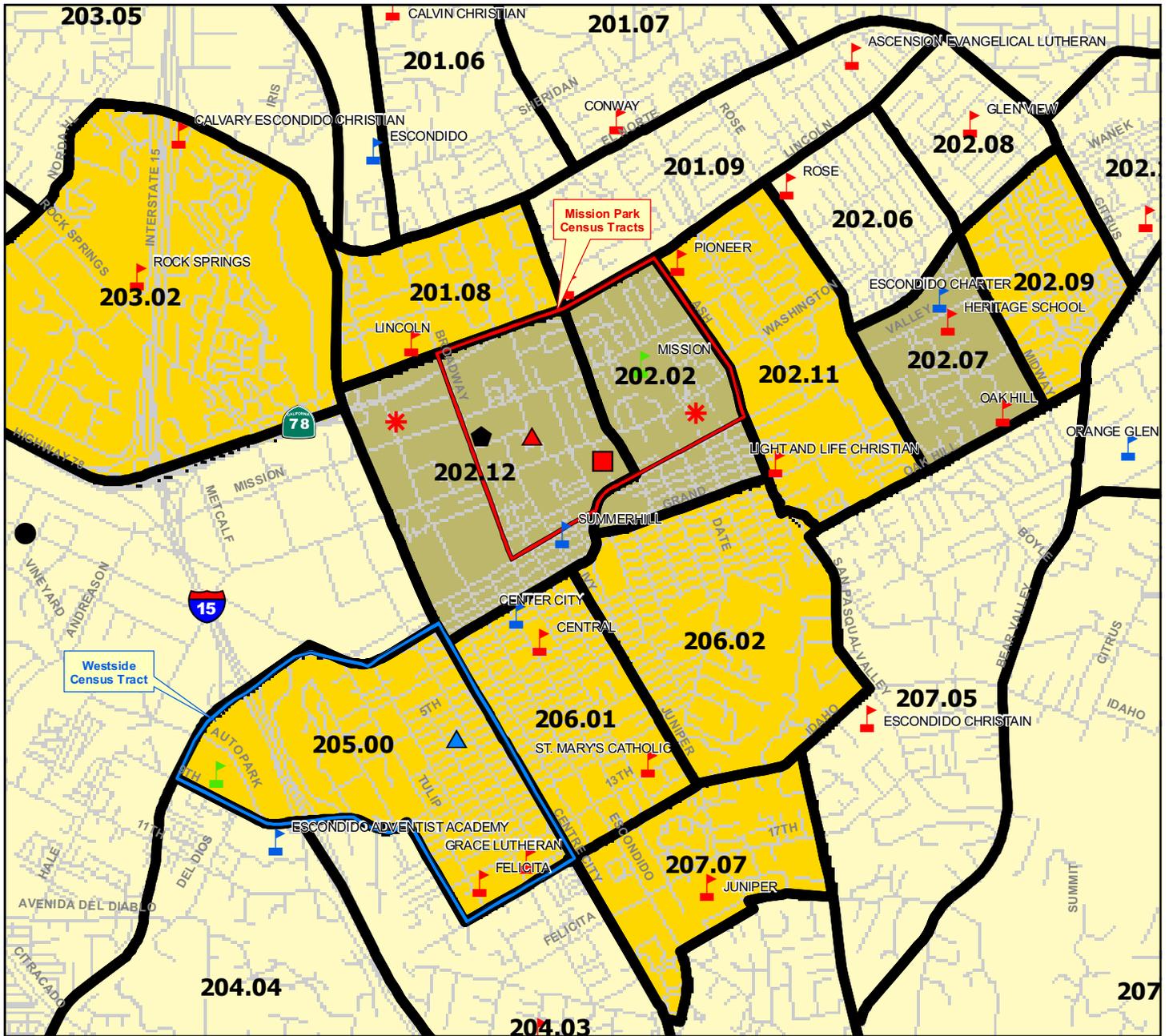
Nearly all of the projects listed above for FY 2007-2008 are designed to meet the needs of special populations, including children and youth, senior citizens, persons with physical disabilities, and persons with AIDS and related disorders. To summarize, during FY 2007-2008, the City will support the following projects with CDBG and City general funds to meet the needs of special populations:

- Provide quality childcare opportunities for low-income children living or attending daycare in the Mission Park area.
- Provide assessment, counseling, and treatment services for low-income children and families attending daycare in the Mission Park area.
- Provide family counseling and assessment services to support at-risk, low-income youth and families in the Mission Park area.
- Provide daily meal delivery for homebound, low-income seniors and persons with physical disabilities.
- Provide in-home support services for low-income, frail, elderly Escondido residents.
- Provide specialized, coordinated transportation services for low-income, frail seniors and the disabled.
- Provide minor home repair services for low-income seniors.
- Provide home care services for low-income persons disabled by AIDS living in a residential care facility.
- Continue to make ADA improvements to City facilities.

As the map on page 16 shows, projects funded for FY 2007-2008 are well distributed throughout the City, with targeted concentration in specified low-income areas: the Westside and Mission Park areas. Specific project descriptions are identified in the CDBG Allocation Table on pages 17 through 21 of this section.

All proposed projects are required to undergo and receive environmental clearance in order to receive funding.

# CITY OF ESCONDIDO DISTRIBUTION OF PROJECTS BY LOCAL PRIORITY



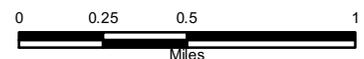
## PROJECTS

- ▲ Neighborhood Revitalization
- ▣ Senior Services
- Youth, children and Families
- Homelessness
- ✱ Employment

- 51-69% Low/Mod Census Tracts
- 70-100% Low/Mod Census Tracts

- ⚡ Westside Census Tract
- ⚡ Mission Park Census Tract
- ⚡ Census Tracts
- ▧ Elementary
- ▧ Middle School
- ▧ High School

DISCLAIMER: Every reasonable effort has been made to ensure the accuracy of this map. However, by accepting this material, you agree that the City of Escondido assumes no liability of any kind arising from the use of this map. THIS MAP IS PROVIDED WITHOUT WARRANTY OF ANY KIND, either expressed or implied, including but not limited to time, money or goodwill arising from the use, operation or modification of the map. Portions of this DERIVED PRODUCT contains geographic information copyrighted by SanGIS. All rights reserved.



5/9/07

\* Several projects have community-wide benefit and are not shown in specific locations on this map

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**CDBG Allocations Table  
 Page 1 of 5**

<b>CDBG - CAPITAL PROJECTS</b>					
<b>AGENCY/Project Title/ Priority Addressed</b>	<b>Project Description</b>	<b>Previous Year's Allocation (FY 2006-07)</b>	<b>New CDBG Allocation (FY 2007-08)</b>	<b>Contingency Amount Allocated (FY 2007-08)</b>	<b>Notes:</b>
<b>CITY OF ESCONDIDO Tulip Street Improvement Project Phase 1 (2<sup>nd</sup> to 9<sup>th</sup> Avenues)  (Priority #4)</b>	Construction of comprehensive street improvements on Tulip Street from 9 <sup>th</sup> Avenue north to 7 <sup>th</sup> Avenue. Improvements will include new curbs, gutters, retaining walls, sidewalks, street lights and new street surfaces in the public right of way.	\$296,197	<b>\$1,025,668</b>	\$113,963	Total project allocation with contingency is \$1,139,631. Project allocation approved 4/25/07.
LUTHERAN SOCIAL SERVICES Caring Neighbors Project (Priority #4)	This program provides minor home repairs for Escondido's seniors. A total of 50 projects will be completed during the year.	\$15,000	<b>\$15,000</b>	\$0	Project allocation approved 4/25/07.
CITY OF ESCONDIDO Capital Contingency Reserve	Contingency for cost overruns in capital projects pursuant to 24 CFR §91.220(g) (10% of capital projects)	\$184,460	<b>\$ 113,963</b>		Funds reserved for unanticipated costs on construction projects per City policy. Allocation approved 4/25/07.
<b>TOTAL CDBG-CAPITAL PROJECTS (No Cap for this Category)</b>			<b>\$1,154,631</b>		

<b>CDBG - PLANNING &amp; ADMIN PROJECTS</b>					
<b>AGENCY/Project Title/ Priority Addressed</b>	<b>Project Description</b>	<b>Previous Year's Allocation (FY 2006-07)</b>	<b>New CDBG Allocation (FY 2007-08)</b>	<b>Contingency Amount Allocated (FY 2007-08)</b>	<b>Notes:</b>
CITY OF ESCONDIDO Neighborhood Services Division	CDBG Administration – Manage and administer CDBG program, including planning, regulatory compliance, contract administration, and fiscal management.	\$349,950	<b>\$345,270</b>		CDBG admin budget (116-109). Allocation approved 4/25/07.

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<b>CDBG - PLANNING &amp; ADMIN PROJECTS</b>					
CENTER FOR SOCIAL ADVOCACY Fair Housing Services (HUD-Mandated Program)	This HUD-mandated project will provide accessible education and mediation services for 60 to 90 Escondido tenants and landlords, ensuring equal opportunity in housing, and increasing awareness of fair housing laws.	\$13,000	\$10,000		Contract is in the amount of \$26,000. Contract amount is shared with Housing Div. (Housing has committed to paying \$16,000 of this contract in FY 2007-08). Project allocation approved 4/25/07.
<b>TOTAL CDBG – PLANNING &amp; ADMIN (20% CAP = \$355,270)</b>			<b>\$355,270</b>		

<b>CDBG - PUBLIC SERVICE PROJECTS</b>					
<b>AGENCY/Project Title/ Priority Addressed</b>	<b>Project Description</b>	<b>Previous Year's Allocation (FY 2006-07)</b>	<b>New CDBG Allocation (FY 2007-08)</b>	<b>Unallocated Funds Allocated (FY 2007-08)</b>	<b>Notes:</b>
PALOMAR FAMILY COUNSELING Childcare Subsidy Program (Priority #1 and #2)	This project will provide childcare subsidies for 40 low- and very-low income households residing in the Mission Park area of Escondido.	\$93,580	\$95,450		Project allocation approved 4/25/07.
PALOMAR FAMILY COUNSELING Family Counseling/ Assessment Services (Priority #1)	This project will provide screening/ observation and assessment/counseling for 250 low-income students and their families in the Mission Park area.	\$28,005	\$28,500		Project allocation approved 4/25/07.
YMCA PRYDE After School Program at Pioneer School  (Priority #1)	<del>This program will provide after-school supervised activities to 75 elementary school students in low-income census tracts to prevent gang involvement and other at-risk behaviors.</del>	\$26,930	\$27,500		<del>Project allocation approved 4/25/07.</del> Project allocation withdrawn, funds re-allocated to Winter Shelter; 1 <sup>st</sup> Amendment dated 10/17/07.

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<b>CDBG - PUBLIC SERVICE PROJECTS</b>					
<b>AGENCY/Project Title/ Priority Addressed</b>	<b>Project Description</b>	<b>Previous Year's Allocation (FY 2006-07)</b>	<b>New CDBG Allocation (FY 2007-08)</b>	<b>Unallocated Funds Allocated (FY 2007-08)</b>	<b>Notes:</b>
FRATERNITY HOUSE AIDS Caregiving  (Priority #5)	This program will provide care services for 4 to 6 low-income men and women from Escondido disabled by AIDS in a residential care environment.	\$13,475	<b>\$14,500</b>		Project allocation approved 4/25/07.
PALOMAR COLLEGE WORKSITE & EDUCATION English as Second Language (ESL) Class Promotion (Priority #2)	This project will provide English as a Second Language (ESL) classes for adults (one class per semester) in the evenings at Mission Middle School, to assist 50 adult residents of the Mission Park area in overcoming language barriers and in increasing employment opportunities.	\$13,475	<b>\$14,500</b>		Project allocation approved 4/25/07.
MEALS ON WHEELS GREATER SAN DIEGO Meals on Wheels Escondido (Priority #3)	This project will provide daily meal delivery for 130 housebound Escondido seniors to reduce the need for transportation services.	\$13,475	<b>\$14,500</b>		Project allocation approved 4/25/07.
ESCONDIDO COMMUNITY CHILD DEVELOPMENT CENTER (ECCDC) Infant/Toddler/Preschool Counseling and Parent Training Program  (Priority #1)	This project will provide counseling and parent training, including early intervention, in-classroom and play therapy for 123 infants, toddlers and pre-school children at the Lincoln Avenue site in the Mission Park area.	\$13,475	<b>\$14,500</b>		Project allocation approved 4/25/07.

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<b>CDBG - PUBLIC SERVICE PROJECTS</b>					
<b>AGENCY/Project Title/ Priority Addressed</b>	<b>Project Description</b>	<b>Previous Year's Allocation (FY 2006-07)</b>	<b>New CDBG Allocation (FY 2007-08)</b>	<b>Unallocated Funds Allocated (FY 2007-08)</b>	<b>Notes:</b>
CITY OF ESCONDIDO Community Services Dept. Coordinated Transportation Services  (Priority #3)	This project will provide funds for the implementation of a coordinated transportation system, including door-to-door assisted transportation for a minimum of 350 low-income older adults to shop for groceries and prescriptions, visit health care providers and attend other vital appointments.	\$27,830	<b>\$28,500</b>		Project allocation approved 4/25/07.
CITY OF ESCONDIDO Community Services Dept Joslyn Care Center Project  (Priority #3)	This project will provide in-home care and case management services to 250 frail, low-income seniors to reduce transportation needs to meet daily living requirements and to prevent or delay the need for institutionalization.	\$27,830	<b>\$28,500</b>		Project allocation approved 4/25/07.
<b>NORTH COUNTY COMMUNITY SERVICES Regional Winter Shelter Plan</b>  (Priority #5)	This project will provide operational support for a coordinated Regional Winter Shelter providing 100 nights of shelter and case management services for a minimum of 40 homeless persons. A minimum of 40 beds will be provided in Escondido.	\$0	<b>\$27,500</b>	<b>\$5,723</b>	Allocation awarded in 1 <sup>st</sup> Amendment to Action Plan approved 10/17/07. Total allocation is \$33,223.
<b>TOTAL CDBG – PUBLIC SERVICES (15% CAP = \$266,452)</b>		\$ 267,965	<b>\$ 266,450</b>	<b>\$5,723</b>	
<b>GRAND TOTAL CDBG ALLOCATIONS</b>			<b><u>\$1,776,351</u></b>		

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<b>CDBG – PROGRAM INCOME / FY 2007-08 ALLOCATIONS</b>						
<b>AGENCY/Project Title/ Priority Addressed</b>	<b>Project Description</b>	<b>Previous Year's Allocation (FY 2006-07)</b>	<b>New CDBG Allocation (FY 2007-08)</b>	<b>Contingency Amount Allocated (FY 2007-08)</b>	<b>Program Income Funds (FY 2007-2008)</b>	<b>Notes:</b>
<b>CITY OF ESCONDIDO Grants-to-Blocks Neighborhood Improvement Projects  (Priority #4)</b>	Grants for minor neighborhood improvements, rehabilitation and beautification efforts in low-income areas. Also includes activities such as neighborhood support efforts for special events, emerging neighborhood groups, and on-going support for established neighborhood groups (including leadership training, printing and mailing of newsletters and announcements, computer rental costs, etc.) and/or the acquisition and development of a neighborhood resource center in the Mission Park area.	\$25,000	<b>\$0</b>	\$0	<b>\$493,183</b>	Project allocation approved 4/25/07.
<b>SAN DIEGO WORKFORCE PARTNERSHIP Employment Training for Healthcare Workers  (Priority #2)</b>	This program will provide a coordinated system of recruitment, training, and on-going support for entry-level health care workers in the long-term care employment sector. Specific activities may include one-time purchase of training equipment or CDBG-eligible services over a 3-year period.	\$0	<b>\$0</b>	\$0	<b>\$ 75,000</b>	Project allocation approved 4/25/07.
<b>TOTAL CDBG-PROGRAM INCOME (No Cap for this Category)</b>			<b>\$0</b>	<b>\$0</b>	<b><u>\$568,183</u></b>	

## **Other Actions**

### **Obstacles in Meeting Underserved Needs**

To address obstacles in meeting underserved needs, the City of Escondido plans to enhance the coordination between public and private agencies to foster comprehensive integrated service systems.

### **Foster and Maintain Affordable Housing**

In order to foster and maintain affordable housing, the City will continue to implement and coordinate the objectives, programs and policies for producing and preserving affordable housing. The Housing Division will bring to City Council recommended uses for the available funds within the parameters of federal regulations and the priorities of the Consolidated Plan.

### **Removal of Barriers to Affordable Housing**

In order to remove barriers to affordable housing, City staff will continue to monitor and review planning and housing policies and ordinances for impacts on the ability of developers to produce affordable housing units. The purpose of this review is to reduce governmental constraints on the production and preservation of housing for very low-income and low-income households.

### **Lead-Based Paint Hazards**

The City of Escondido is committed to addressing lead-based paint hazards. On January 24, 2001, the Escondido Community Development Commission approved a grant program for lead-based paint testing and hazard reduction in pre-1978 housing, in conjunction with the Owner-Occupied Housing Rehabilitation Loan Program. The program grants owner-occupied residents (who are rehabilitating their homes through the City's Rehabilitation Program) funding to conduct required lead-based paint related activities under Title X regulations such as paint testing, risk assessment, hazard reduction or abatement and clearance. Currently, grants are paid with Housing Set-Aside Funds budgeted for the FY 2006-2007 Rehabilitation Program. It is anticipated that money for FY 2007-2008 will also be budgeted for lead-based paint activities. Additionally, City Housing staff will continue to attend meetings, seminars and training regarding lead-based paint hazard reduction. Staff will also continue to provide informational brochures to the public regarding lead-based paint hazard reduction.

### **Programs to Reduce the Number of Poverty-level Households**

- **Business Retention and Attraction Programs**

The City's Business Retention and Expansion Program (BREP) has been in existence for 14 years. Due to an aggressive visitation program, approximately 1,675 Escondido businesses have received personal contact and attention. BREP makes visits and provides assistance to all types and sizes of businesses. The City employs a full-time Program Administrator in the Economic Development Division (EDD) to coordinate visits and assistance for Escondido businesses. Although large employers are targeted, most of the visits are made to small businesses. Funding for the program comes solely from the City. In addition to City staff, the Chamber of

Commerce, East Valley Association and Downtown Business Association provide members from their organizations for visitation teams.

An essential element of the Program is the concerted effort to facilitate the expansion and retention of existing Escondido businesses. This is important because they provide the majority of the job growth, as well as stability for existing jobs in the community. The Program has been further enhanced by the Escondido Workforce Roundtable which has been meeting since early 2003. Roundtable members include government, education, business and workforce service providers. The purpose is to tie education studies (K-12, adult education, colleges and universities) to preparing children/people with relevant training and skills that will allow them to find good paying jobs. Many work readiness and workforce soft skill programs exist, but they are not coordinated or listed together in resource directories. Also, there seems to be state performance criteria for educators that emphasize studies that do not correlate to the studies needed to prepare people for jobs. Ultimately, a job readiness focus can lower the number of low/mod income people because they can have higher paying jobs.

EDD will continue to partner with the Small Business Development Center (SBDC) to conduct small business seminars four times a year or more. EDD has also implemented a new program. "Thursdays with Joe", which involves one-on-one meetings with up to eight entrepreneurs the first Thursday of each month. A business consultant from the SBDC offers free counseling to interested parties. This program has been very well received.

- **Business Attraction**

The Economic Development Division (EDD) continues to actively recruit new businesses as part of the City's revitalization strategy for targeted commercial districts, and to provide additional high paying jobs. Market information, business recruitment marketing packages, and site location assistance is provided to attract new businesses. Maps illustrating market potential (new housing developments in the area), childcare facility locations, and targeted commercial areas eligible for incentives, can be found on the City's website – [www.escondido.org](http://www.escondido.org) and then click on Economic Development. Also, the Escondido Property Finder has been a successful tool in allowing businesses to perform their own site searches for available commercial and industrial properties in Escondido. The Property Finder link is [www.escondido.org/econdev/propfinder/index.html](http://www.escondido.org/econdev/propfinder/index.html).

The Division continues to be an active participant on City staff and citizens teams that develop area plans. Area plans pertain to geographic business areas requiring focused revitalization efforts, special design criteria (to improve the aesthetics of the business environment), and zoning that will assist in diversifying and strengthening the business base. A significant amount of time in FY 2006-2007 has been spent on the update of the Downtown Specific Plan.

Targeted commercial areas are often adjacent to residential areas that provide rental housing and small homes for low-income households. Therefore, efforts to upgrade the business environment are paralleled by efforts to improve the neighborhoods since their environments affect each other. The City has been actively revitalizing neighborhood infrastructure (curbs, sidewalks, better and more plentiful street

lighting) with City CDBG and Capital Improvement Budget funds. As a result, there are safer and more pleasant neighborhoods for residents who can walk to nearby shopping, work at nearby businesses, and have the ability to influence positive changes in their neighborhoods.

- **Small Business Services**

In 2005, the Economic Development Division, with financial support from the Escondido Chamber of Commerce, updated and reprinted the “Escondido At Your Service Business Resource Guide” that lists many informational resources for businesses. This guide is especially helpful for start-up businesses, many of which are home-based. There are brief descriptions of business-related resources, agencies and service providers and their web site addresses. To date, about 2,000 Guides have been distributed, many of them to first time business owners.

A Spanish version was produced in October 2004 and has been distributed to many Latino business owners. This version has been enhanced with a checklist for start-up businesses and a more comprehensive “Frequently Asked Questions” section. Both guides are available on the City website [www.escondido.org](http://www.escondido.org) on the Economic Development page.

- **Business Enhancement Zone**

Established in February 2000 and modified in 2006, the Escondido Business Enhancement Zone (BEZ) continues to be an important economic development tool and has helped a number of businesses throughout Escondido. The modification included the addition of an older industrial and commercial area to the “targeted areas” list. The BEZ has become a catalyst for significant private investment, attraction of businesses that provide benefits such as good paying jobs, sales tax and property upgrades. BEZ incentives are available to all business properties in Escondido, provided they meet the public benefit criteria. Incentives are granted on a case-by-case basis by the City Council.

The Façade and Property Improvement Program (FPIP), with variations of the program, has been in existence since 1989. The City has invested almost \$1 million in these programs to improve the aesthetics of the business environment and to encourage private business investment. Currently, the program has generated a 17:1 return on the public funds investment. The Program provides matching grants of \$5,000-\$10,000 for exterior business and property improvements. The recipients are generally owners of small to very small businesses, and many of these business owners have incomes in the low to moderate range. The grant program allows them to make greater improvements than they might have been able to accomplish on their own. The grants also assist business owners in taking the appearance of their business to the next level, while improving the business environment for the entire area.

- **Mercado Business District**

The Mercado is located in the urban core of the City and within one of Escondido’s low-income census tracts. The Mercado Business Association is now seeing positive changes to their business district. Properties in this area are being bought and sold bringing in new businesses, property improvement and future development. The City recently received grant funds from SANDAG (San Diego Association of Governments) for Mercado improvements on Grand Avenue, for the purpose of making the area very pedestrian friendly and attractive. The design

includes new sidewalks, street and pedestrian lighting, landscaping and fountains. The project is now undergoing the environmental review process (federal and state) and work should start in 2008. The revitalization that is taking place is benefiting residents and businesses alike, and is creating a walkable community that is safe, clean and economically viable. The entire City will benefit as the Mercado area revitalizes, makes greater contributions to the local economy, and visually enhances a primary gateway into the City.

Also, the new Sprinter light rail line is expected to be operational in early 2008. This rail service will provide an alternative mode of transportation from Oceanside to Escondido. Numerous stops along the Highway 78 corridor will allow Escondido residents to get to jobs and to Cal State San Marcos University even if they do not have access to a vehicle or as an alternative to driving.

- **Permit Processing Fee Incentives for Targeted Commercial Areas**

The City of Escondido has a policy that provides for fee waivers of up to \$500 for minor processing of applications and permits. This incentive allows small business owners in three targeted revitalization areas to process minor expansion and encroachment permits, and to receive permits for new signs, awnings, and façade improvements without the burden of City fees. Many of the business owners are in the low- and moderate-income level and operate their own businesses with a minimal number of employees.

- **Recycling Market Development Zone**

The Recycling Market Development Zone (RMDZ) provides incentives and loans to encourage new "added-value" recycling businesses to locate in Escondido.

- **Escondido Workforce Roundtable**

The City's Economic Development staff continues to have a strong relationship with the SDWP. SDWP is the agency responsible for the one-stop shop consolidated career centers around San Diego County. However, one partner, the Employment Development Department (EDD), relocated from Escondido to the Oceanside Career Center. Thanks to lobbying by City elected officials and City staff, the Escondido Career Center relocated in the City instead of closing their offices entirely.

- **Section 3**

As required by Section 3 of the Housing and Urban Development Act of 1968 (Section 3), and as amended by Section 915 of the Housing and Community Development Act of 1992, the City will ensure that economic opportunities generated by HUD financial assistance for housing and community development (such as HOME and CDBG funding) will be targeted to low- and very low- income individuals. Pursuant to Section 3, economic opportunities will include, but are not limited to, job training, employment, contracting, and subcontracting, and will be monitored and documented in the Annual Performance Report for the upcoming fiscal year.

- **Childcare Programs**

The availability of affordable childcare is critical for families to build self-sufficiency and break out of poverty. During FY 2007-2008, CDBG funding will provide childcare subsidies to "working poor" families in the Mission Park area by providing scholarships to pay a portion of their childcare expenses. In addition, CDBG funds will be used to provide after-school care at an elementary school in a low-income census tract.

- **Counseling and Resource Information**

During FY 2007-2008, CDBG will be used to provide 1) assessment, counseling, consultation, and education, including parenting and abuse prevention, to extremely low- and low-income families in the Mission Park area; and 2) counseling, treatment and parent training opportunities for infant, toddler and pre-school children and their family members at a childcare center in the Mission Park area serving low-income families. In addition, CDBG funds will be used to provide, on a Citywide basis, training and information services in landlord/tenant rights. All of these programs assist low-income families and individuals to develop greater self-sufficiency.

- **Recreation and After-School Programs for Low-Income Youth**

During FY 2007-2008, the City will use CDBG funds for after-school care at an elementary school in a low-income census tract.

- **Economic Development Opportunities for Low-Income Families**

As part of its effort to strategically concentrate the appropriate resources in the Mission Park area, the City of Escondido will provide support for employment opportunities. FY 2007-2008 funds will be allocated for an English as Second Language (ESL) promotional outreach program, and program funds have been allocated for employment training for health care workers. The ESL program will provide monolingual residents with the language skills needed to secure better paying jobs, while the employment training program will serve a diverse population of low-income, entry-level workers in the health care field.

### **Develop Institutional Structure**

Housing and community development programs in the City of Escondido will be carried out by an institutional structure that includes public institutions, nonprofit organizations, educational institutions and private industry. The institutional capacity of these agencies includes human resources to assist in the development, implementation and monitoring of housing and community development programs. An assessment of the institutional structure in the City of Escondido indicates various agencies and organizations are collaborating to develop and administer programs/policies to increase affordable housing units and address community development needs.

## **Enhance Coordination Between Public and Private Agencies**

The City will work closely with other public and private agencies in order to implement and coordinate the objectives, programs and policies for producing and preserving affordable housing and meeting community development needs. The City encourages the participation of other agencies in the development of affordable housing programs and social services aimed at reducing the number of households with incomes below the poverty line. Several nonprofit organizations in the community have been working with the City under different projects and programs. These organizations address the lower income segment of this community by providing services such as support services, education, job training, budget counseling and assistance in obtaining permanent housing.

Two nonprofit organizations located in Escondido are currently certified as Community Housing Development Organizations (CHDOs) by the Housing Division. This certification promotes better coordination of HOME federal funds available for development of affordable housing. It also enhances coordination between public and social service agencies.

To coordinate the use of funding sources to develop housing programs, an Affordable Housing Committee (AHC) is utilized. The AHC is made up of representatives from various City departments and divisions such as Housing, Neighborhood Services, Planning and Building, Code Enforcement, Finance, Engineering, and the City Attorney's Office. The group meets to discuss the physical development of the projects, as well as the use of HOME Funds and other sources of funds for the development of the projects. This provides an effective method of coordinating the various departments, people, programs, and funding sources to be used in the jurisdiction.

## **Foster Public Housing Improvements**

The City of Escondido has no public housing.

## **Foster Resident Initiatives**

The City of Escondido utilizes CDBG funds to directly involve residents in improving the physical and social environments of their neighborhoods. By providing resources, technical expertise and support, the City serves as a catalyst to stimulate residents' participation in the revitalization of their community.

## **Public Housing**

The City of Escondido has no public housing.

## **Affirmatively Furthering Fair Housing**

The City of Escondido has made a strong commitment to the provision of fair housing in its community. The goal of the City's Fair Housing Program is to affirmatively further fair housing through specific educational, outreach, and monitoring activities.

Currently, the City contracts with the Center for Social Advocacy (formerly Heartland Human Relations and Fair Housing Association) to provide comprehensive fair housing services. The contract with the Center includes landlord/tenant counseling, which is administered by a full-time bilingual counselor/mediator who is available by phone on a daily basis. In addition, the Center educates property owners and managers and assists them to comply with fair housing regulations.

The City completed an analysis of impediments (AI) to Fair Housing in 1996 and participated in the completion of a Regional AI in 2000 and another in 2004. All three AIs identify potential impediments to Fair Housing or related issues and offer actions to address them. Following is a list of the three AIs with corresponding completion and adoption dates.

AI	POTENTIAL IMPEDIMENT OR ISSUE	RECOMMENDED ACTION (PROPOSED INVESTMENT)	COMPLETED		ADDITIONAL ACTIONS COMPLETED
			YES	NO	
			DATE	ANTICIPATED DATE	
<b>1996</b> City of Escondido AI (Completed by City staff)	Increased percentage of population that is Hispanic that could trigger need to test for apartment availability	Conducted testing for apartment availability with testers that are Hispanic versus availability to those that are white	FY 1999-2000  FY 2000-2001		Availability of landlord tenant mediation and fair housing services in Spanish and English
	1994 housing brokerage data showing disproportionately higher denial rates for applicants who were Hispanic. Reinvestment Task Force attributes this to credit reasons (primarily its non-existence)	City to promote and/or offer free financial and credit counseling to the public in English and Spanish	1998-1999 1999-2000 2001-2002		From 7-1-00 to 7-1-05, 279 first-time homebuyer loans and 29 mortgage credit certificates were issued. Approximately 85% were to Hispanic households.  Additional testing for Hispanic ethnicity will be conducted in 2007

AI	POTENTIAL IMPEDIMENT OR ISSUE	RECOMMENDED ACTION (PROPOSED INVESTMENT)	COMPLETED	ADDITIONAL ACTIONS COMPLETED
<b>2000</b>	The need for a diverse participation on boards and commissions	Further encouragement of a diverse participation on local boards and commissions	Ongoing	2007 Council increased the pay for certain boards and commissions to encourage more diverse interest and participation
	The need for housing programs including affordable and homeownership	Continuance of Citywide housing programs, including affordable and home ownership assistance programs	Ongoing	Advertisements for board and commission recruitments are published in both English and Spanish-language publications
		Continue to conduct 1996 & 2000 recommended actions	Ongoing	
<b>2004</b>  Regional AI (Completed by Cotton/Bridges/Associates)	Need to clarify zoning ordinance allowing residential care facilities (depending on the number of residents) by right as practiced in the City	Amend ordinance	Completed in fall of 2004	
	Need to have minimum density requirements	Amend General Plan and Zoning Ordinance/No funding required		2007 (anticipated)

### Affirmative Marketing

The City of Escondido will comply with affirmative fair housing marketing requirements when advertising the availability of housing units to solicit applications from persons of all ethnic,

racial and gender groups. Affirmative marketing practices include, but are not limited to, collection of race/ethnic origin data, community marketing efforts and waiting lists.

- Written material on Federal Fair Housing Laws will be distributed to owners/tenants. All advertisements and/or public announcements regarding the program will include the "Equal Housing Opportunity" logo.
- Each property assisted will be marketed in a manner to affirmatively further fair housing, including, but not limited to, the following:

Listing available units with the Section 8 Existing Marketing Section of HCD;

Attempting to fill vacant units with families who are active certificate holders through the Section 8 program or who are applicants on the waiting list for Section 8 Certificates/Vouchers;

Using the "Equal Housing Opportunity" logo in any newspaper advertisement, or written communication to community groups, organizations, agencies or other community contacts.

- To inform and solicit applications from those persons in the housing market area least likely to apply for the housing unit, owners will utilize various community contacts to advertise unit availability.
- The City will periodically review affirmative marketing efforts made by owners to ensure compliance with Equal Housing Opportunity provisions. Where an owner has failed to follow affirmative marketing requirements, appropriate actions available under program regulations and/or applicable laws will be taken to enforce conformity.

Owners will be encouraged to comply with provisions of affirmative marketing of the units for no less than seven years after the completion date of the project.

### **Outreach to Women and Minority-Owned Businesses**

Pursuant to our loan documents, all Escondido HOME fund recipients who are developing or producing affordable housing are required to maintain records which demonstrate compliance with the Equal Opportunity and Fair Housing requirements, including documentation and data on the steps taken to implement outreach programs to minority-owned and female-owned businesses.

The City continues to ensure that documentation indicates the racial/ethnic or gender character of each business entity receiving a contract or subcontract of \$10,000 or more paid or to be paid with HOME funds, the amount of the contract or subcontract, and documentation of the HOME fund recipient's affirmative steps to assure that minority business and women's business enterprises have an equal opportunity to obtain or compete for contracts and subcontracts.

## **Program Income**

### **HOME**

The City's Home Entry Loan Program (HELP) funded with federal HOME funds is consistent with recapture provisions under section 92.254 of Title 24. During the reporting period, the City will loan up to \$25,000 each to low-income households (80 percent of the median income and below) to be used toward down payment or closing costs for the purchase of a home. Prior to the close of escrow, the homebuyer is required to sign a promissory note agreeing to pay back all of the principal and interest, should there be a sale, non-occupancy or transfer of title prior to the 11th year, after which the interest is forgiven but the principal must still be repaid. All funds generated from loan payoffs are recycled back into the HELP program. The HELP loans issued during the reporting period will be partially funded with program and recaptured income.

### **CDBG**

The City of Escondido may receive approximately \$10,000 from residential rehabilitation loans, which will be paid back to the City. These loans were originally granted with CDBG money to low-income individuals in the 1980's. During FY 2006-2007, the City of Escondido received approximately \$568,183 in program income from the temporary rental and ultimate sale of a property purchased in 1985 with CDBG funds, while no program income was received from the reconveyance of the residential rehabilitation loans. Program income funds serve to increase the unallocated fund balance available for re-distribution to projects as set forth in the regulations.

### **Float-Funded Activities**

The City does not currently have any float-funded activities, surplus funds or grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.

### **SECTION 3. MONITORING STANDARDS AND PROCEDURES**

In order to maintain the Consolidated Plan as a viable, working document, it must be reviewed annually and updated every three to five years. Periodic review allows the City to evaluate the progress made toward attaining the established goals. It also provides the City with an opportunity to respond to changing needs and/or fiscal conditions within the community.

#### **Annual Review of Consolidated Plan**

The City will annually review and evaluate the effectiveness of its Consolidated Plan in accomplishing established goals and policies relative to its housing and community development programs. Opportunities for local residents to participate in the periodic review and updating of the Consolidated Plan will be provided through advertised meetings and/or hearings before City-established boards and commissions and the City Council.

#### **Process for Amending the Consolidated Plan**

Amendments to the Consolidated Plan will be considered only when it is found to lack scope in an area considered unclear or one that was simply not covered. Before the City submits a substantial amendment to its Consolidated Plan to HUD, the community shall be provided reasonable notice and opportunity to comment on proposed amendments. Once an amendment is submitted, it will include a summary of the citizen comments received, as well as be made available for public review.

#### **Process for Amending the Annual Action Plan**

Amendments to the annual Action Plan may be considered any time that a "substantial change" to a project, including the addition or deletion of a project, is contemplated. A "substantial change" is defined as a change in the location of a project, or a change in scope of a project which affects the funding level of *more than* \$25,000 for projects budgeted at \$100,000 or less, or a change in funding level greater than 25 percent of projects budgeted at more than \$100,000.

Any time that an amendment to the Action Plan is made, a public hearing will be conducted and the public hearing will be noticed in local English and Spanish-language publications along with language giving explanation of the changes and how the changes will affect future funding. In addition, a two-week period will be provided for citizen comment before the amendment is submitted to HUD.

#### **Monitoring of CDBG and Home-Assisted Projects and Programs**

As an entitlement city in the CDBG Program and a participating jurisdiction in the HOME Program, the City of Escondido is responsible for ensuring that federally-assisted projects and programs comply with all applicable statutes and regulations. The City will monitor the activities of all entities receiving funds from the City to ensure compliance with requirements and for taking necessary corrective action should performance problems occur.

## **Monitoring Standards for Home-Assisted Rental Projects**

Prior to disbursement of HOME funds to any entity, the City shall enter into a written agreement with the entity ensuring compliance with all applicable statutes and regulations. Agreements will remain in effect for the requisite period of affordability.

The City is responsible for the review of activities of owners of HOME-assisted rental housing to determine compliance with applicable regulations and written agreements. Post-completion property inspections shall be conducted to ensure that properties continue to meet all local codes and standards. Multi-family housing projects containing at least 26 HOME-assisted units shall be inspected on-site annually to determine compliance with housing codes, HOME regulations and written agreements. For rental projects containing 25 HOME-assisted units or less, an on site review shall be made once every two years. Projects containing one to four HOME-assisted units shall be inspected every three years. Review of rent levels and recertifications of tenant income levels shall be conducted on an annual basis for HOME-assisted rental units.

The City is responsible for the review of the performance of each recipient of HOME funds on an annual basis. The City is responsible for conducting physical inspection to ensure ongoing conformance with the City's housing qualifying standards. The results of all reviews shall be and have been included in the HOME annual performance report and shall be and were made available for public review.

## **Monitoring Standards for CDBG Projects and Programs**

Recipients of CDBG funds ("subrecipients") will also be required to enter into written agreements with the City prior to receipt of CDBG funds. The agreements will govern the activities of subrecipients and will specify regulations and conditions under which funds will be provided. Additionally, agreements will define the purpose and nature of services/projects and where they will be provided, the tasks to be performed, the level of service to be offered in quantifiable units, performance measurements, and a schedule implementing projects within a defined contract period.

The City will monitor all CDBG program activities on a continual basis to facilitate program compliance, timely completion, and opportunities for dialogue with subrecipients. Monitoring strategies will include on-site field visits, telephone calls, monthly review of financial records, quarterly review of agency performance reports, and the provision of technical assistance as needed. Annual site visits will be conducted for all subrecipients new to the CDBG Program, with previous compliance or performance problems, and those carrying out multiple or high-risk CDBG activities.

## **SUMMARY OF CITIZEN COMMENTS**

## **SUMMARY OF CITIZEN COMMENTS FY 2007-08 One-Year Action Plan**

### **Public Hearings**

Two public hearings were held to develop the FY 2007-2008 One-Year Action Plan. The first public hearing was held on February 28, 2007 to establish priorities and a process for the allocation of FY 2007-2008 Community Development Block Grant Funds for public service projects that support the Consolidated Plan objectives.

At the February 28, 2007 hearing, public comments were received with regard to the process for allocating CDBG funds for public service projects. Based on this citizen input, the Council acted unanimously to continue a streamlined process for FY 2007-2008.

At the second Public Hearing of April 25, 2007 staff presented specific program recommendations to support the five-year Consolidated Plan priorities and objectives. Proposals for funding were presented by the Hope Through Housing Foundation and by From the Inside Out, Inc. No additional public comments were received. After considering all comments and requests for funding, the Council approved the allocations as set forth in the Planned Activities section and in the CDBG Allocations Table.

### **FY 2007-08 One-Year Action Plan Public Review and Comment Period**

The FY 2007-2008 One-Year Action Plan was available for public review and comment from April 6, 2007 through May 6, 2007 at Escondido City Hall, 201 N. Broadway, and at the Escondido Public Library, 239 S. Kalmia in Escondido. During that time, no additional comments were received.

**FY 2007-2008 PROPOSED HOME AND CDBG PROJECTS**

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Escondido

**Priority Need**

**H-1: Increase ownership**

**Project Title**

**Affordable Housing I**

**Description**

**HELP Program**

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Community Wide**

Objective Number H-1(a)	Project ID 0001
HUD Matrix Code 13	CDBG Citation 570.201(n)
Type of Recipient Other	CDBG National Objective
Start Date 7/1/2007	Completion Date 6/30/2008
Performance Indicator Housing Units	Annual Units 13
Local ID	Units Upon Completion

**Funding Sources:**

CDBG .....  
 ESG .....  
 HOME \$325,000 .....  
 HOPWA .....  
 Total Formula \$325,000 .....  
 Prior Year Funds .....  
 Assisted Housing .....  
 PHA .....  
 Other Funding .....  
 Total \$325,000 .....

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Escondido

**Priority Need**

**H-3: Increase affordable rental housing**

**Project Title**

**Affordable Housing II**

**Description**

**Redevelopment**

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

**Community wide**

Objective Number H-3(a)	Project ID 0002
HUD Matrix Code 14G	CDBG Citation
Type of Recipient Other	CDBG National Objective
Start Date 7/1/2007	Completion Date 6/30/2008
Performance Indicator Housing units	Annual Units 15
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	\$354,523
HOPWA	.....
Total Formula	\$354,523
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$354,523

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Escondido

**Priority Need**

CD-1 Youth and Families

**Project Title**

After-School Program at Pioneer School

**Description**

This program will provide after-school supervised activities for 75 elementary school students in the Mission Park area of Escondido to prevent gang involvement and other at-risk behaviors.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

CT 202.02

Objective Number CD-1(b)	Project ID 0003
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date 7/1/2007	Completion Date 6/30/2008
Performance Indicator People	Annual Units 75
Local ID 333109	Units Upon Completion

**Funding Sources:**

CDBG	\$27,500
ESG	
HOME	
HOPWA	
Total Formula	\$27,500
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$27,500

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Escondido

**Priority Need**

CD-5 Homelessness/AIDS

**Project Title**

AIDS Caregiving Program

**Description**

This program will provide nursing services for 4 to 6 low-income men and women from Escondido disabled by AIDS in a residential care environment.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Community wide

Objective Number CD-5(b)	Project ID 0004
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date 7/1/2007	Completion Date 6/30/2008
Performance Indicator People	Annual Units 4
Local ID 333189	Units Upon Completion

**Funding Sources:**

CDBG	\$14,500
ESG	
HOME	
HOPWA	
Total Formula	\$14,500
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$14,500

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Escondido

**Priority Need**

CD-4 Neighborhood Revitalization

**Project Title**

Capital Project Reserve

**Description**

Funds set aside per City policy for 2007 CDBG capital improvement projects (unanticipated cost overruns, etc.), authorized by 91 CFR 220(G).

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Community wide

Objective Number CD-4(a)	Project ID 0005
HUD Matrix Code 22	CDBG Citation 91 CFR 220(G)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date 7/1/2007	Completion Date 6/30/2008
Performance Indicator Public Facilities	Annual Units 1
Local ID 332199	Units Upon Completion

**Funding Sources:**

CDBG	\$113,963
ESG	
HOME	
HOPWA	
Total Formula	\$113,963
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$113,963

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Escondido

**Priority Need**

CD-4: Neighborhood Revitalization

**Project Title**

Caring Neighbors Minor Home Repair Program

**Description**

Minor home repairs for Escondido's seniors to revitalize their homes and neighborhoods where they reside.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Community wide

Objective Number CD-4(b)	Project ID 0006
HUD Matrix Code 14A	CDBG Citation 570.202(a)(1)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date 7/1/2007	Completion Date 6/30/2008
Performance Indicator People	Annual Units 50
Local ID 332229	Units Upon Completion

**Funding Sources:**

CDBG	\$15,000
ESG	
HOME	
HOPWA	
Total Formula	\$15,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$15,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Escondido

**Priority Need**

**Project Title**  
CDBG Program Administration

**Description**  
This program will manage and administer Escondido's CDBG program (16+ projects) including planning, regulatory compliance, contract administration and fiscal management.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Community wide

Objective Number	Project ID 0007
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective
Start Date 7/1/2007	Completion Date 6/30/2008
Performance Indicator	Annual Units
Local ID 116-109	Units Upon Completion

**Funding Sources:**

CDBG	\$345,270
ESG	
HOME	
HOPWA	
Total Formula	\$345,270
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$345,270

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Escondido

**Priority Need**

CD-1: Youth and Families

**Project Title**

Childcare Subsidy Program

**Description**

This program will provide childcare subsidies for 40 low and very-low income households with children residing in, or using childcare in, the Mission Park area of Escondido.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

CT 202.12 and CT 202.02

Objective Number CD-1(a)	Project ID 0008
HUD Matrix Code 05L	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date 7/1/2007	Completion Date 6/30/2008
Performance Indicator People	Annual Units 60
Local ID 333409	Units Upon Completion

**Funding Sources:**

CDBG	\$95,450
ESG	
HOME	
HOPWA	
Total Formula	\$95,450
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$95,450

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Escondido

**Priority Need**

CD-3: Transportation Alternatives for Seniors

**Project Title**

Coordinated Transportation Services

**Description**

This program will develop and implement a coordinated transportation system for a minimum of 150 low-income older adults to shop for groceries and prescriptions, visit health care providers and to attend other vital appointments.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
Community wide

Objective Number CD-3(b)	Project ID 0009
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7/1/2007	Completion Date 6/30/2008
Performance Indicator People	Annual Units 150
Local ID 333429	Units Upon Completion

**Funding Sources:**

CDBG	\$28,500
ESG	
HOME	
HOPWA	
Total Formula	\$28,500
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$28,500

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Escondido

**Priority Need**

CD-2: Economic Development

**Project Title**

English as a Second Language Program

**Description**

This program will provide English as Second Language classed for 50 adults (one class per semester/two classes per year) in the evenings at Mission Middle School in the Mission Park area to assist residents in overcoming language barriers and in increasing their employment opportunities.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

CT 202.02 and CT 202.12

Objective Number CD-2(a)	Project ID 0010
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date 7/1/2007	Completion Date 6/30/2008
Performance Indicator People	Annual Units 50
Local ID 333209	Units Upon Completion

**Funding Sources:**

CDBG	\$14,500
ESG	
HOME	
HOPWA	
Total Formula	\$14,500
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$14,500

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Escondido

**Priority Need**

**Project Title**  
**Fair Housing Services**

**Description**

**This program will provide mediation and education services for up to 600 tenants and landlords in Escondido, to ensure equal opportunity in housing, and to increase awareness of fair housing laws.**

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
**Community wide**

Objective Number	Project ID 0011
HUD Matrix Code 21D	CDBG Citation 570.206
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date 7/1/2007	Completion Date 6/30/2008
Performance Indicator People	Annual Units 600
Local ID 333259	Units Upon Completion

**Funding Sources:**

CDBG	\$10,000
ESG	
HOME	
HOPWA	
Total Formula	\$10,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$16,000
Total	\$26,000

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Escondido

**Priority Need**

CD-1: Youth and Families

**Project Title**

Family Counseling and Assessment Services

**Description**

This program will provide screening, observation, assessment and counseling services for 250 low-income children and their families residing in the Mission Park area of Escondido.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

CT 202.12 and CT 202.02

Objective Number CD-1(d)	Project ID 0012
HUD Matrix Code 050	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date 7/1/2007	Completion Date 6/30/2008
Performance Indicator People	Annual Units 250
Local ID 333169	Units Upon Completion

**Funding Sources:**

CDBG	\$28,500
ESG	
HOME	
HOPWA	
Total Formula	\$28,500
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$28,500

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Escondido

**Priority Need**

CD-4: Neighborhood Revitalization

**Project Title**

Grants-to-Blocks Neighborhood Improvement Projects

**Description**

Grants for minor neighborhood improvements, rehabilitation and beautification efforts in low-income areas. Also includes activities such as neighborhood support efforts for special events, emerging neighborhood groups, and on-going support for established neighborhood groups (including leadership training, printing and mailing of newsletters and announcements, computer rental costs, etc.) and/or the acquisition and development of a neighborhood resource center in the Mission Park area.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Community wide

Objective Number CD-4(b)	Project ID 0013
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date 7/1/2007	Completion Date 6/30/2008
Performance Indicator Public Facilities	Annual Units 3
Local ID 333359	Units Upon Completion

**Funding Sources:**

CDBG	\$493,183
ESG	
HOME	
HOPWA	
Total Formula	\$493,183
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$493,183

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Escondido

**Priority Need**

CD-2: Economic Development

**Project Title**

Employment Training for Health Care Workers

**Description**

Program will provide a coordinated system of recruitment, training, education and on-going support for entry-level health care workers in the long-term care sector of the health care industry.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Community wide

Objective Number CD-2(e)	Project ID 0014
HUD Matrix Code 05H	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date 7/1/2007	Completion Date 6/30/2008
Performance Indicator People	Annual Units 40
Local ID 333139	Units Upon Completion

**Funding Sources:**

CDBG	\$75,000
ESG	
HOME	
HOPWA	
Total Formula	\$75,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$75,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Escondido

**Priority Need**

Planning & Administration

**Project Title**

HOME Administration

**Description**

General administration and oversight of local HOME projects

**Objective category:**    Suitable Living Environment    Decent Housing    Economic Opportunity  
**Outcome category:**    Availability/Accessibility    Affordability    Sustainability

**Location/Target Area**

201 N. Broadway, Escondido, CA 92025

Objective Number	Project ID 0015
HUD Matrix Code 21A	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date 7/1/2007	Completion Date 6/30/2008
Performance Indicator	Annual Units
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	\$89,602
HOPWA	.....
Total Formula	\$89,602
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$89,602

The primary purpose of the project is to help:    the Homeless    Persons with HIV/AIDS    Persons with Disabilities    Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Escondido

**Priority Need**

H-1: Increase housing

**Project Title**

HOME CHDO Set-Aside

**Description**

Affordable housing development project to be determined by a competitive process later in the year.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Community wide

Objective Number H-1(a)	Project ID 0016
HUD Matrix Code 22	CDBG Citation
Type of Recipient CHDO – 92.2	CDBG National Objective
Start Date 7/1/2007	Completion Date 6/30/2008
Performance Indicator	Annual Units
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	\$126,904
HOPWA	.....
Total Formula	\$126,904
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$126,904

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Escondido

**Priority Need**

CD-1: Youth and Families

**Project Title**

Infant/Toddler/Pre-school Counseling and Parent Training Program

**Description**

This program will provide counseling and parent training, including early intervention, in-classroom and play therapy for 123 infants, toddlers, and pre-school children in the Mission Park area.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

CT 202.12 and CT 202.02

Objective Number CD-1(d)	Project ID 0017
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date 7/1/2007	Completion Date 6/30/2008
Performance Indicator People	Annual Units 123
Local ID 333239	Units Upon Completion

**Funding Sources:**

CDBG	\$14,500
ESG	
HOME	
HOPWA	
Total Formula	\$14,500
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$14,500

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Escondido

**Priority Need**

CD-3: Transportation Alternatives for Seniors

**Project Title**

Joslyn CARE Center

**Description**

This program will provide in home case management services for 250 frail, low-income seniors to reduce transportation needs to meet daily living requirements and to prevent or delay the need for institutionalization.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Community wide

Objective Number CD-3(c)	Project ID 0018
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7/1/2007	Completion Date 6/30/2008
Performance Indicator People	Annual Units 250
Local ID 333419	Units Upon Completion

**Funding Sources:**

CDBG	\$28,500
ESG	
HOME	
HOPWA	
Total Formula	\$28,500
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$28,500

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Escondido

**Priority Need**

CD-3: Transportation Alternatives for Seniors

**Project Title**

Meals on Wheels Program

**Description**

This program will provide daily meal delivery for 130 housebound seniors in Escondido to reduce the need for transportation services.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Community wide

Objective Number CD-3(c)	Project ID 0019
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date 7/1/2007	Completion Date 6/30/2008
Performance Indicator People	Annual Units 130
Local ID 333379	Units Upon Completion

**Funding Sources:**

CDBG	\$14,500
ESG	
HOME	
HOPWA	
Total Formula	\$14,500
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$14,500

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** City of Escondido

**Priority Need**

CD-4: Neighborhood Revitalization

**Project Title**

Tulip Street Improvement Project Phase 1 (7<sup>th</sup> to 9<sup>th</sup> Avenues)

**Description**

Construction of comprehensive street improvements on Tulip Street from 7<sup>th</sup> to 9<sup>th</sup> Avenues, including new curbs, gutters, retaining walls, sidewalks, street lights and street surfaces in the public right-of-way.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
CT 205.00

Objective Number CD-4(a)	Project ID 0020
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date 7/1/2007	Completion Date 6/30/2008
Performance Indicator Public Facilities	Annual Units 1
Local ID 333129	Units Upon Completion

**Funding Sources:**

CDBG	\$1,025,666
ESG	
HOME	
HOPWA	
Total Formula	\$1,025,666
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$1,025,666

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

## **NEEDS ANALYSIS TABLES**

**Priority Needs Summary Table  
and 215 Goals**

<b>PRIORITY HOUSING NEEDS (households)</b>		<b>Priority Need Level High, Medium, Low</b>		<b>Unmet Need</b>	<b>215* Goals</b>
<b>Renter</b>	<b>Small Related</b>	0-30%	H	822	7 units
		31-50%	M	427	9 units
		51-80%	M	26	13 units
	<b>Large Related</b>	0-30%	H	584	3 units
		31-50%	L	98	6 units
		51-80%	L	96	11 units
	<b>Elderly</b>	0-30%	H	515	
		31-50%	H	509	
		51-80%	M	203	
	<b>All Other</b>	0-30%	H	658	
		31-50%	M	295	
		51-80%	L	24	
<b>Owner</b>	0-30%	H	626		
	31-50%	M	535	7 units	
	51-80%	L	640		
<b>Special Needs</b>		0-80%	H		8 units
<b>Total 215 Goals</b>					64 units
<b>Total 215 Renter Goals</b>					49 units
<b>Total 215 Owner Goals</b>					7 units
<b>Total 215 Special Needs Goals</b>					

\*215 Goals are affordable housing units that fulfill the criteria of Section 215 of the National Affordable Housing Act. For rental housing, a Section 215 unit is occupied by a low/mod household and bears a rent that is less than the Fair Market Rent or 30 percent of the adjusted income for a family whose income does not exceed 65 percent of the area median income. For ownership housing, a Section 215 for-sale unit is one to be purchased by low/mod household and the sale price does not exceed the HUD mortgage limits. Total estimated expenditures on 215 Goals are \$ 4,179,162.

**COMMUNITY DEVELOPMENT NEEDS  
(HUD Table 2B)**

<b>PRIORITY COMMUNITY DEVELOPMENT NEEDS</b>	<b>Priority Need Level High, Medium, Low, No Such Need</b>	<b>Unmet Priority Need</b>	<b>Dollars to Address Unmet Priority Need</b>	<b>Goals</b>
<b>PUBLIC FACILITY NEEDS (projects)</b>				
Senior Centers	Medium	Expansion of existing facility	\$465,000	Completion of yard improvements and restroom remodel at Joslyn Senior Center
Handicapped Access	Medium	ADA accessibility for all public facilities	\$300,000	4 facilities upgraded in next five years
Homeless Facilities	Medium	3,771 unsheltered homeless in region	TBD	500 new beds in North County region in next five years; focus on permanent housing to end chronic homelessness
Youth Centers	High	Community center on west side	\$5,000,000	Addition of one new community center on west side in next ten years
Childcare Centers	High	2 to 3 large centers, or 6 to 8 smaller neighborhood centers are needed	TBD	Three new childcare centers, with 300 slots, in the next five years
Health Facilities	Medium	Facility for children's health needs	\$2,700,000	One new community health center in next five years
Neighborhood Facilities	Medium	1 neighborhood resource center in Mission Park area	\$50,000	1 parent resource room in an existing school or facility
Parks and/or Recreation Facilities	High	10 to 15 park acres	\$1,000,000	1 new 4.5 acre park; 2 new neighborhood parks in low-income areas

**COMMUNITY DEVELOPMENT NEEDS  
(HUD Table 2B)**

<b>PRIORITY COMMUNITY DEVELOPMENT NEEDS</b>	<b>Priority Need Level High, Medium, Low, No Such Need</b>	<b>Unmet Priority Need</b>	<b>Dollars to Address Unmet Priority Need</b>	<b>Goals</b>
Parking Facilities	Low	1 parking facility in downtown area	TBD	1 parking facility completed
Non-Residential Historic Preservation	Low	---	---	---
Other Public Facility Needs	High	Four new police/fire facilities; upgrades to existing facilities  One new main Library	\$84,000,000  \$4,000,000	Completion of one new police/fire admin facility and 3 new fire stations, plus upgrades to existing facilities in next five years;  Construction of new Main Library
<b>INFRASTRUCTURE (projects)</b>				
Water/Sewer Improvements	Medium	On-going need to replace old lines and mains	\$21,400,000	Continuing replacement of old lines and mains
Street Improvements	High	Need for comprehensive street improvements in neighborhoods	\$10,800,000	Completion of 4 to 5 phased neighborhood street improvement projects in next five years
Sidewalks	High			
Solid Waste Disposal Improvements	Low	---	---	---
Flood Drain Improvements	Medium	Assistance with emergency drainage issues in low-income	TBD	Prioritize drainage improvements in low-income areas as they occur
Other Infrastructure Needs	High	Streetlights, Street Beautification, Traffic signals	Included under Street Improvements above	Included under Street Improvements above

**COMMUNITY DEVELOPMENT NEEDS**

**(HUD Table 2B)**

<b>PRIORITY COMMUNITY DEVELOPMENT NEEDS</b>	<b>Priority Need Level</b> High, Medium, Low, No Such Need	<b>Unmet Priority Need</b>	<b>Dollars to Address Unmet Priority Need</b>	<b>Goals</b>
<b>PUBLIC SERVICE NEEDS (people)</b>				
Senior Services	High	Transportation, Health care costs	\$500,000	Implementation of Coordinated Transportation system with computerized tracking and reservation system in the next five years
Handicapped Services	Medium	Transportation services	\$200,000	Expand transportation services above to include this population, if resources allow
Youth Services	High	Recreation activities for youth; gang diversion activities; counseling; career guidance	\$500,000	Implement programs to assist 250 youth
Childcare Services	H	Subsidized childcare	\$500,000	Assist 200 families with affordable childcare
Transportation Services	Medium	Low-cost transportation to jobs and services for low-income	\$200,000	Actively participate on Transportation committees and task forces to bring more low-cost transportation services
Substance Abuse Services	Low	---	---	---
Employment Training	M	Counseling and career guidance; micro-business training	\$250,000	300 persons with ESL and vocational training; 50 persons with micro-business enterprise training

**COMMUNITY DEVELOPMENT NEEDS**

**(HUD Table 2B)**

<b>PRIORITY COMMUNITY DEVELOPMENT NEEDS</b>	<b>Priority Need Level High, Medium, Low, No Such Need</b>	<b>Unmet Priority Need</b>	<b>Dollars to Address Unmet Priority Need</b>	<b>Goals</b>
Health Services	High	Low-cost affordable health care for the uninsured	\$0	Collaborate with health service providers to support efforts to bring services and funding to Escondido
Lead Hazard Screening	Medium	1,764 homes built prior to 1978 in low-income census tracts that have not been tested	\$20,000	In conjunction with rehabilitation activities, test 100% of homes built prior to 1978 which are being assisted with rehabilitation
Crime Awareness	High	Crime reduction measures	See \$ listed under Streets above.	Ensure that environmental change strategies are fully installed
Other Public Service Needs	Medium	---	---	---
<b>ECONOMIC DEVELOPMENT</b>				
ED Assistance to For-Profits(businesses)	Medium	Need for business retention and expansion services	TBD	Provide assistance to 200 businesses in next five years
ED Technical Assistance(businesses)	Medium	Need for technical assistance liaison between business and government	TBD	Provide assistance to 200 businesses in next five years
Micro-Enterprise Assistance(businesses)	Medium	Need for micro-enterprise training in low-income areas to increase disposable income of residents	\$25,000	Provide assistance to 50 businesses in next five years
Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects)	Medium	---	TBD	Rehabilitate old commercial/ industrial buildings
C/I* Infrastructure Development (projects)	---	---	---	---

**COMMUNITY DEVELOPMENT NEEDS**

**(HUD Table 2B)**

<b>PRIORITY COMMUNITY DEVELOPMENT NEEDS</b>	<b>Priority Need Level High, Medium, Low, No Such Need</b>	<b>Unmet Priority Need</b>	<b>Dollars to Address Unmet Priority Need</b>	<b>Goals</b>
Other C/I* Improvements(projects)	---	---	---	---
<b>PLANNING</b>				
Planning	Medium	---	\$1,750,000	---
<b>TOTAL ESTIMATED DOLLARS NEEDED:</b>			<b>\$133,660,000</b>	

## Homeless and Special Needs Populations (HUD Table 1A)

### Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
<b>Individuals</b>				
<b>Beds</b>	Emergency Shelter	28*	0	#
	Transitional Housing	185	44	#
	Permanent Supportive Housing	26	0	#
	<b>Total</b>	<b>239</b>	<b>44</b>	<b>478</b>

\*Numbers do not include seasonal shelter beds

#Regional estimates for unmet needs are available for homeless subpopulations only, not by types of beds.

### Persons in Families With Children

<b>Beds</b>	Emergency Shelter	30*	0	0
	Transitional Housing	396	0	0
	Permanent Supportive Housing	172	0	0
	<b>Total</b>	<b>572</b>	<b>0</b>	<b>0</b>

\*Numbers do not include seasonal shelter beds

### Continuum of Care: Homeless Population and Subpopulations Chart

<b>Part 1: Homeless Population</b>	<b>Sheltered</b>		<b>Unsheltered</b>	<b>Total</b>
	<b>Emergency</b>	<b>Transitional</b>		
1. Homeless Individuals	28	211	529	768
2. Homeless Families with Children	32	35	0	67
2a. Persons in Homeless Families with Children	4	240	0	244
<b>Total (lines 1 + 2a)</b>	<b>32</b>	<b>451</b>	<b>497</b>	<b>1,012</b>
<b>Part 2: Homeless Subpopulations</b>	<b>Sheltered</b>		<b>Unsheltered</b>	<b>Total</b>
1. Chronically Homeless	0			
2. Seriously Mentally Ill	112			
3. Chronic Substance Abuse	184			
4. Veterans	72			
5. Persons with HIV/AIDS	14			
6. Victims of Domestic Violence	277			
7. Youth	0			

**FUNDING SOURCES  
HOME AND CDBG PROGRAMS**

### Funding Sources

Entitlement Grant (includes reallocated funds)		
CDBG	\$1,776,351	
ESG	\$0	
HOME	\$846,029	
HOPWA	\$0	
Total		\$2,662,380
Prior Years' Program Income NOT previously programmed or reported		
CDBG	\$568,183	
ESG	\$0	
HOME	\$0	
HOPWA	\$0	
Total		\$568,183
Reprogrammed Prior Years' Funds		
CDBG	\$0	
ESG	\$0	
HOME	\$0	
HOPWA	\$0	
Total		\$0
Total Estimated Program Income		
CDBG Reconveyance of Loans	\$ 0	
HOME Repayments	\$50,000	
Total		\$ 50,000
Section 108 Loan Guarantee Fund		
		\$0
TOTAL FUNDING SOURCES		\$3,280,563
Other Funds		
City General Funds	\$ 0	
ADDI	\$ 0	
Total		\$3,280,563
Submitted Proposed Projects Totals		\$3,280,563

## **CDBG AND HOME PROGRAM CERTIFICATIONS**

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing --** The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan --** It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace --** It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
  - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
 Signature/Authorized Official

May 7, 2007  
 Date

City Manager  
 Title

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s)\* (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**\*2007-2008**

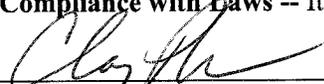
**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws** -- It will comply with applicable laws.

  
\_\_\_\_\_  
Signature/Authorized Official

May 7, 2007  
Date

City Manager  
Title

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title

**Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

  
Signature/Authorized Official

May 7, 2007  
Date

City Manager  
Title

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

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Check \_\_\_ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

## **FEDERAL ASSISTANCE APPLICATIONS**

<b>Application for Federal Assistance SF-424</b>		Version 02
*1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	*2. Type of Application    * If Revision, select appropriate letter(s) <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation                    *Other (Specify) _____ <input type="checkbox"/> Revision	
3. Date Received:	4. Applicant Identifier: B07MC06552	
5a. Federal Entity Identifier:	*5b. Federal Award Identifier:	
<b>State Use Only:</b>		
6. Date Received by State:	7. State Application Identifier:	
<b>8. APPLICANT INFORMATION:</b>		
*a. Legal Name: City of Escondido		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 95-6000708	*c. Organizational DUNS: 078727211	
<b>d. Address:</b>		
*Street 1: <u>201 N. Broadway</u>	Street 2: _____	
*City: <u>Escondido</u>	County: <u>San Diego</u>	
*State: <u>California</u>	Province: _____	
*Country: <u>U.S.A.</u>	*Zip / Postal Code <u>92025</u>	
<b>e. Organizational Unit:</b>		
Department Name: Housing & Neighborhood Services	Division Name: Neighborhood Services	
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix: _____	*First Name: <u>Jerry</u>	
Middle Name: _____	*Last Name: <u>Van Leeuwen</u>	
Suffix: _____	Title:                        Director of Housing & Neighborhood Services	
Organizational Affiliation: City of Escondido		
*Telephone Number: (760) 839-4871	Fax Number: (760) 739-7024	
*Email: jvanleeuwen@ci.escondido.ca.us		

**Application for Federal Assistance SF-424**

Version 02

**\*9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\*Other (Specify)

**\*10 Name of Federal Agency:**

**U.S. Department of Housing & Urban Development**

**11. Catalog of Federal Domestic Assistance Number:**

14-218 \_\_\_\_\_

CFDA Title:

Community Development Block Grant (CDBG) Program \_\_\_\_\_

**\*12 Funding Opportunity Number:**

\_\_\_\_\_

\*Title:

\_\_\_\_\_

**13. Competition Identification Number:**

\_\_\_\_\_

Title:

\_\_\_\_\_

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

**Citywide and Census tracts**

**\*15. Descriptive Title of Applicant's Project:**

CDBG Program

<b>Application for Federal Assistance SF-424</b>		Version 02
<b>16. Congressional Districts Of:</b>		
*a. Applicant: 50th	*b. Program/Project: 50th	
<b>17. Proposed Project:</b>		
*a. Start Date: 7/1/07	*b. End Date: 6/30/07	
<b>18. Estimated Funding (\$):</b>		
*a. Federal	1,776,351	
*b. Applicant	0	
*c. State	0	
*d. Local	0	
*e. Other	0	
*f. Program Income	568,183	
*g. TOTAL	2,344,534	
<b>*19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>		
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on _____ <input checked="" type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input type="checkbox"/> c. Program is not covered by E. O. 12372		
<b>*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)</b>		
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)  <input checked="" type="checkbox"/> ** I AGREE  ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions		
<b>Authorized Representative:</b>		
Prefix: _____	*First Name: <u>Clay</u> _____	
Middle Name: _____		
*Last Name: <u>Phillips</u> _____		
Suffix: _____		
*Title: City Manager		
*Telephone Number: (760) 839-4631	*Fax Number: (760) 839-4578	
* Email: cphillips@ci.escondido.ca.us		
*Signature of Authorized Representative: 	*Date Signed: 5/7/07	

**Application for Federal Assistance SF-424**

Version 02

**\*Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.



**Application for Federal Assistance SF-424** Version 02

**\*9. Type of Applicant 1: Select Applicant Type:**  
C. City or Township Government  
Type of Applicant 2: Select Applicant Type:  
  
Type of Applicant 3: Select Applicant Type:  
  
\*Other (Specify)

**\*10 Name of Federal Agency:**  
U.S. Department of Housing & Urban Development

**11. Catalog of Federal Domestic Assistance Number:**  
14-239 \_\_\_\_\_  
CFDA Title:  
HOME Program \_\_\_\_\_

**\*12 Funding Opportunity Number:**  
\_\_\_\_\_  
  
\*Title:  
\_\_\_\_\_

**13. Competition Identification Number:**  
\_\_\_\_\_  
Title:  
\_\_\_\_\_

**14. Areas Affected by Project (Cities, Counties, States, etc.):**  
Citywide

**\*15. Descriptive Title of Applicant's Project:**  
HOME Program

**Application for Federal Assistance SF-424** Version 02

**16. Congressional Districts Of:**  
 \*a. Applicant: 50th \*b. Program/Project: 50th

**17. Proposed Project:**  
 \*a. Start Date: 7/1/07 \*b. End Date: 6/30/07

**18. Estimated Funding (\$):**

*a. Federal	846,029
*b. Applicant	0
*c. State	0
*d. Local	0
*e. Other	0
*f. Program Income	50,000
*g. TOTAL	896,029

**\*19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on \_\_\_\_\_

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E. O. 12372

**\*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

Yes  No

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

**Authorized Representative:**

Prefix: \_\_\_\_\_ \*First Name: Clay

Middle Name: \_\_\_\_\_

\*Last Name: Phillips

Suffix: \_\_\_\_\_

\*Title: City Manager

\*Telephone Number: (760) 839-4631 Fax Number: (760) 839-4578

\* Email: cphillips@ci.escondido.ca.us

\*Signature of Authorized Representative:  \*Date Signed: 5/7/07

**Application for Federal Assistance SF-424**

Version 02

**\*Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

N/A.