



AUGUST 26, 2015

CITY COUNCIL CHAMBERS

3:30 P.M. Closed Session; 4:30 P.M. Regular Session

201 N. Broadway, Escondido, CA 92025

MAYOR

Sam Abed

DEPUTY MAYOR

Michael Morasco

COUNCIL MEMBERS

Olga Diaz

Ed Gallo

John Masson

CITY MANAGER

Clay Phillips

CITY CLERK

Diane Halverson

CITY ATTORNEY

Jeffrey Epp

DIRECTOR OF COMMUNITY DEVELOPMENT

Barbara Redlitz

DIRECTOR OF PUBLIC WORKS

Ed Domingue

ELECTRONIC MEDIA:

Electronic media which members of the public wish to be used during any public comment period should be submitted to the City Clerk's Office at least 24 hours prior to the Council meeting at which it is to be shown.

The electronic media will be subject to a virus scan and must be compatible with the City's existing system. The media must be labeled with the name of the speaker, the comment period during which the media is to be played and contact information for the person presenting the media.

The time necessary to present any electronic media is considered part of the maximum time limit provided to speakers. City staff will queue the electronic information when the public member is called upon to speak. Materials shown to the Council during the meeting are part of the public record and may be retained by the Clerk.

The City of Escondido is not responsible for the content of any material presented, and the presentation and content of electronic media shall be subject to the same responsibilities regarding decorum and presentation as are applicable to live presentations.



Council Meeting Agenda

**August 26, 2015
3:30 P.M. Meeting**

Escondido City Council

CALL TO ORDER

ROLL CALL: Diaz, Gallo, Masson, Morasco, Abed

ORAL COMMUNICATIONS

In addition to speaking during particular agenda items, the public may address the Council on any item which is not on the agenda provided the item is within the subject matter jurisdiction of the City Council. State law prohibits the Council from discussing or taking action on such items, but the matter may be referred to the City Manager/staff or scheduled on a subsequent agenda. (Please refer to the back page of the agenda for instructions.) Speakers are limited to only one opportunity to address the Council under Oral Communications.

CLOSED SESSION: (COUNCIL/SUCCESSOR AGENCY/RRB)

- I. CONFERENCE WITH REAL PROPERTY NEGOTIATOR (Government Code §54956.8)**
- a. **Property:** Council Springs Ranch (APNs: 187-350-08 thru -12 and -17)
 - City Negotiator:** Debra Lundy, Real Property Manager
 - Negotiating Parties:** Clark Family Marital Trust
 - Under Negotiation:** Price and Terms of Agreement

ADJOURNMENT



Council Meeting Agenda

**August 26, 2015
4:30 P.M. Meeting**

**Escondido City Council
and as Successor Agency to the CDC**

CALL TO ORDER

MOMENT OF REFLECTION:

City Council agendas allow an opportunity for a moment of silence and reflection at the beginning of the evening meeting. The City does not participate in the selection of speakers for this portion of the agenda, and does not endorse or sanction any remarks made by individuals during this time. If you wish to be recognized during this portion of the agenda, please notify the City Clerk in advance.

FLAG SALUTE

ROLL CALL: Diaz, Gallo, Masson, Morasco, Abed

ORAL COMMUNICATIONS

The public may address the Council on any item that is not on the agenda and that is within the subject matter jurisdiction of the legislative body. State law prohibits the Council from discussing or taking action on such items, but the matter may be referred to the City Manager/staff or scheduled on a subsequent agenda. (Please refer to the back page of the agenda for instructions.) NOTE: Depending on the number of requests, comments may be reduced to less than 3 minutes per speaker and limited to a total of 15 minutes. Any remaining speakers will be heard during Oral Communications at the end of the meeting.

CONSENT CALENDAR

Items on the Consent Calendar are not discussed individually and are approved in a single motion. However, Council members always have the option to have an item considered separately, either on their own request or at the request of staff or a member of the public.

1. **AFFIDAVITS OF PUBLICATION, MAILING AND POSTING (COUNCIL/SUCCESSOR AGENCY/RRB)**
2. **APPROVAL OF WARRANT REGISTER (Council/Successor Agency)**
3. **APPROVAL OF MINUTES: None Scheduled**

4. **APPROVAL OF CALPERS INDUSTRIAL DISABILITY RETIREMENT FOR POLICE OFFICER JULIETTE BARNES -**

Request Council approve the California Public Employees' Retirement System (CalPERS) Industrial Disability Retirement for Police Officer Juliette Barnes.

Staff Recommendation: **Approval (Human Resources Department: Sheryl Bennett)**

RESOLUTION NO. 2015-149

5. **TREASURER'S INVESTMENT REPORT FOR QUARTER ENDED JUNE 30, 2015 -**

Request Council receive and file the Quarterly Investment Report.

Staff Recommendation: **Receive and File (City Treasurer's Office: Kenneth C. Hugins)**

6. **DISPOSITION OF PROPERTY: 1750 CITRACADO PARKWAY, LOT #77 AT MOUNTAIN SHADOWS MOBILE HOME PARK -**

Request Council approve authorizing the Real Property Manager to execute documents necessary to complete the sale of 1750 Citracado Parkway, Lot #77 at Mountain Shadows Mobile Home Park.

Staff Recommendation: **Approval (City Manager's Office: Joyce Masterson/Debra Lundy)**

RESOLUTION NO. 2015-147

CONSENT – RESOLUTIONS AND ORDINANCES (COUNCIL/SUCCESSOR AGENCY/RRB)

The following Resolutions and Ordinances were heard and acted upon by the City Council/Successor Agency/RRB at a previous City Council/Successor Agency/Mobilehome Rent Review meeting. (The title of Ordinances listed on the Consent Calendar are deemed to have been read and further reading waived.)

7. **LATITUDE II - 112-UNIT CONDOMINIUM PLANNED DEVELOPMENT AND TENTATIVE SUBDIVISION MAP (SUB 15-0003) -**

Approved on August 19, 2015 with a vote of 4/0/1 (Masson abstained)

ORDINANCE NO. 2015-17R (Second Reading and Adoption)

CURRENT BUSINESS

8. **[LIBRARY BUDGET ADJUSTMENT FOR RECEIPT OF CALIFORNIA BROADBAND GRANT AWARD -](#)**

Request Council approve the acceptance of \$30,000, resulting from the California State Library Broadband Grant Program award to the Escondido Public Library; authorize the City Manager and Director of Administrative Services to execute contract documents on behalf of the City; and approve a budget adjustment needed to spend the grant funds.

Staff Recommendation: **Approval (Community Services Department: Loretta McKinney)**

9. **[SPHERE OF INFLUENCE AND SAFARI HIGHLANDS UPDATE \(PHG 15-0023, PHG 15-0024, PHG 15-0025, SUB 15-0019, ENV 15-0009\) -](#)**

Request Council receive information pertaining to the Safari Highlands project and provide direction regarding staff's recommendation on other potential properties in the vicinity of the City (identified in the staff report) for evaluating in the Citywide Sphere of Influence update.

Staff Recommendation: **Provide Direction (Community Development Department: Barbara Redlitz)**

FUTURE AGENDA

10. **[FUTURE AGENDA -](#)**

The purpose of this item is to identify issues presently known to staff or which members of the Council wish to place on an upcoming City Council agenda. Council comment on these future agenda items is limited by California Government Code Section 54954.2 to clarifying questions, brief announcements, or requests for factual information in connection with an item when it is discussed.

Staff Recommendation: **None (City Clerk's Office: Diane Halverson)**

COUNCIL MEMBERS SUBCOMMITTEE REPORTS

CITY MANAGER'S UPDATE/BRIEFING

The most current information from the City Manager regarding Economic Development, Capital Improvement Projects, Public Safety and Community Development.

- **[CITY MANAGER'S UPDATE -](#)**

ORAL COMMUNICATIONS

The public may address the Council on any item that is not on the agenda and that is within the subject matter jurisdiction of the legislative body. State law prohibits the Council from discussing or taking action on such items, but the matter may be referred to the City Manager/staff or scheduled on a subsequent agenda. Speakers are limited to only one opportunity to address the Council under Oral Communications.

ADJOURNMENT

UPCOMING MEETING SCHEDULE

Date	Day	Time	Meeting Type	Location
September 2	Wednesday	3:30 & 4:30 p.m.	Regular Meeting	Council Chambers
September 9	-	-	No Meeting	-
September 16	Wednesday	4:30 p.m.	Town Hall Meeting	Council Chambers
September 23	Wednesday	3:30 & 4:30 p.m.	Regular Meeting	Council Chambers

TO ADDRESS THE COUNCIL

The public may address the City Council on any agenda item. Please complete a Speaker's form and give it to the City Clerk. Submission of Speaker forms prior to the discussion of an item is highly encouraged. Comments are generally limited to 3 minutes.

If you wish to speak concerning an item not on the agenda, you may do so under "Oral Communications." Please complete a Speaker's form as noted above.

Nomination forms for Community Awards are available at the Escondido City Clerk's Office or at <http://www.escondido.org/city-clerks-office.aspx>

Handouts for the City Council should be given to the City Clerk. To address the Council, use the podium in the center of the Chambers, STATE YOUR NAME FOR THE RECORD and speak directly into the microphone.

AGENDA, STAFF REPORTS AND BACK-UP MATERIALS ARE AVAILABLE:

- Online at <http://www.escondido.org/meeting-agendas.aspx>
- In the City Clerk's Office at City Hall
- In the Library (239 S. Kalmia) during regular business hours and
- Placed in the Council Chambers (See: City Clerk/Minutes Clerk) immediately before and during the Council meeting.

AVAILABILITY OF SUPPLEMENTAL MATERIALS AFTER AGENDA POSTING: Any supplemental writings or documents provided to the City Council regarding any item on this agenda will be made available for public inspection in the City Clerk's Office located at 201 N. Broadway during normal business hours, or in the Council Chambers while the meeting is in session.

LIVE BROADCAST

Council meetings are broadcast live on Cox Cable Channel 19 and U-verse Channel 99 – Escondido Gov TV. They can also be viewed the following Sunday and Monday evenings at 6:00 p.m. on those same channels. The Council meetings are also available live via the Internet by accessing the City's website at www.escondido.org, and clicking the "Live Streaming –City Council Meeting now in progress" button on the home page.

Please turn off all cellular phones and pagers while the meeting is in session.

**The City Council is scheduled to meet the first four Wednesdays
of the month at 3:30 in Closed Session and 4:30 in Open Session.
(Verify schedule with City Clerk's Office)**

**Members of the Council also sit as the Successor Agency to the CDC, Escondido Joint Powers
Financing Authority and the Mobilehome Rent Review Board.**

**CITY HALL HOURS OF OPERATION
Monday-Friday 8:00 a.m. to 5:00 p.m.**



If you need special assistance to participate in this meeting, please contact our ADA Coordinator at 839-4643. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility.

Listening devices are available for the hearing impaired – please see the City Clerk.

CITY COUNCIL

For City Clerk's Use:

☐ **APPROVED** ☐ **DENIED**

Reso No. _____ File No. _____

Ord No. _____

Agenda Item No.: 4

Date: August 26, 2015

TO: Honorable Mayor and Members of the City Council

FROM: Sheryl Bennett, Director of Administrative Services
Jodi Vinson, Risk & Safety Manager

SUBJECT: Approval of CalPERS Industrial Disability Retirement for Police Officer Juliette Barnes,
Resolution No. 2015-149

RECOMMENDATION:

It is requested that Council adopt Resolution No. 2015-149, approving the California Public Employees' Retirement System (CalPERS) Industrial Disability Retirement for Police Officer, Juliette Barnes.

BACKGROUND:

Ms. Barnes is a 41-year-old female Police Officer. She has been employed with the City of Escondido for 11 years. The basis for Ms. Barnes' Industrial Disability Retirement application is confirmed by medical reports from Dr. Ramin Raiszadeh, and her condition is orthopedic in nature. Accordingly, Ms. Barnes is incapacitated within the meaning of the Public Employees' Retirement Law for the performance of her usual and customary duties in the position of Police Officer.

Under State Law, the City Council is required to adopt a Resolution determining that competent medical evidence supports the granting of an Industrial Disability Retirement. Based on medical evidence, staff recommends the City Council adopt Resolution No. 2015-149, approving the CalPERS Industrial Disability Retirement for Juliette Barnes to be effective August 27, 2015.

Respectfully submitted,



Sheryl Bennett
Director of Administrative Services



Jodi Vinson
Risk & Safety Manager

RESOLUTION NO. 2015-149

A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF ESCONDIDO, CALIFORNIA,
APPROVING THE CALPERS INDUSTRIAL
DISABILITY RETIREMENT FOR JULIETTE
BARNES

WHEREAS, the City of Escondido (hereinafter referred to as "Agency") is a contracting agency of the California Public Employees' Retirement System ("CalPERS"); and

WHEREAS, the California Public Employees' Retirement Law requires that a contracting agency determine whether an employee of such agency in employment in which he/she is classified as a local safety member is disabled for purposes of the Public Employees' Retirement Law and whether such disability is "industrial" within the meaning of such law; and

WHEREAS, an application for Industrial Disability Retirement of Juliette Barnes employed by the Agency in the position of Police Officer has been filed with CalPERS; and

WHEREAS, the City of Escondido has reviewed the medical and other evidence relevant to such alleged disability.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, as follows:

1. That the above recitations are true.
2. That the City Council of the City of Escondido does find and determine that Juliette Barnes is incapacitated within the meaning of the Public Employees' Retirement Law for performance of her usual duties in the position of Police officer.

3. That the City Council of the City of Escondido does find and determine that such disability is a result of injury or disease arising out of and in the course of employment.

4. That neither Juliette Barnes nor the Agency, has applied to the Workers' Compensation Appeals Board for a determination pursuant to Section 21166 whether such disability is industrial.

5. That there is not a possibility of third party liability.

6. That no dispute exists with regards to the retirement date. Ms. Barnes' last day on pay status will be August 26, 2015.

7. That Advanced Disability Pension Payments will not be made.

8. That the City Council of the City of Escondido finds that the primary disability is Orthopedic.

CITY COUNCIL

For City Clerk's Use:

☐

APPROVED

☐

DENIED

Reso No. _____

File No. _____

Ord No. _____

Agenda Item No.: 5

Date: August 26, 2015

TO: Honorable Mayor and Members of the City Council
FROM: Kenneth C. Hugins, City Treasurer
SUBJECT: Treasurer's Investment Report for the Quarter Ended June 30, 2015

RECOMMENDATION:

It is requested that Council receive and file the Quarterly Investment Report.

PREVIOUS ACTION:

The Investment Report for the quarter ended March 31, 2015, was filed with the City Clerk's Office on May 5, 2015 and presented to the City Council on May 20, 2015.

BACKGROUND:

From April 1, 2015, to June 30, 2015, the City's investment portfolio increased from \$116.6 million to \$132.8 million. The adjusted average annual yield increased from 1.13 % to 1.15%. An excess of cash receipt inflows over cash payment outflows for the quarter resulted in an increase of \$16.2 million in the book value of the investment portfolio. Major components of the net \$16.2 million increase are:

		IN MILLIONS
County Property Tax In Lieu Allocations	\$	9.8
County Property Tax Allocation		7.7
County Redevelopment Distributions		6.9
Sales Tax Allocations		6.0
Project Reimbursements		2.3
State Highway Users Tax Allocations		1.3
County Water Authority Payments		(5.5)
CALPERS Contributions		(5.3)
Escrow Transfers for Refunded Bond Debt Service		(4.4)
Funding for Escondido Crossings Project		(2.6)
Net Increase to Investment Portfolio	\$	<u>16.2</u>

Treasurer's Investment Report

August 26, 2015

Page 2

Details of the City's investment portfolio are included in the attached reports that are listed below:

- Summary of Investment Allocation Graph as of June 30, 2015
- Summary of Investment Portfolio Yield for the last 12 months
- Summary and Detailed Reports of Investment Portfolio – April 2015 through June 2015
- Schedule of Investments Matured and Sold – April 2015 through June 2015
- Schedule of Funds Managed by Outside Parties as of June 30, 2015

There are adequate funds to meet the next six month's expected expenditures. The Bank of New York Mellon Trust's monthly statement is the source for the market valuation. At June 30, the current portfolio investments balance exceeded the City's \$22.1 million current investment policy requirement by \$45.8 million. As of June 30, 2015, the City is in compliance with all requirements of the City Investment Policy.

Investment transactions are executed in compliance with the City of Escondido's Investment Policy. Investment purchases have been made in accordance with the City's prioritized Investment Policy objectives of safety of principal, sufficiency of liquidity and maximization of yield. The City's investment portfolio has therefore historically been comprised of United States Treasury Notes, obligations issued by United States Government Agencies, Money Market accounts and investments in the Local Agency Investment fund (LAIF) established by the State Treasurer. Over the past 5 years, a decline in the City's average annual investment portfolio yield has been realized, decreasing from 2.62 % at June, 2010 to 1.15% at June, 2015. This decline is representative of the continuous decline in investment interest rates and the portfolio's maturing, higher yielding investments being replaced with newer, lower yielding investments.

The Investment Committee will continue to monitor the City's portfolio trends and will investigate the feasibility of other allowable investment options that are consistent with the City's investment strategy and objectives. Additional information on these options and recommendations will continue to be communicated to council by the Investment Committee.

Respectfully submitted,



Kenneth C. Hugins
City Treasurer

**City of Escondido
Summary of Investment Allocation
as of June 30, 2015**

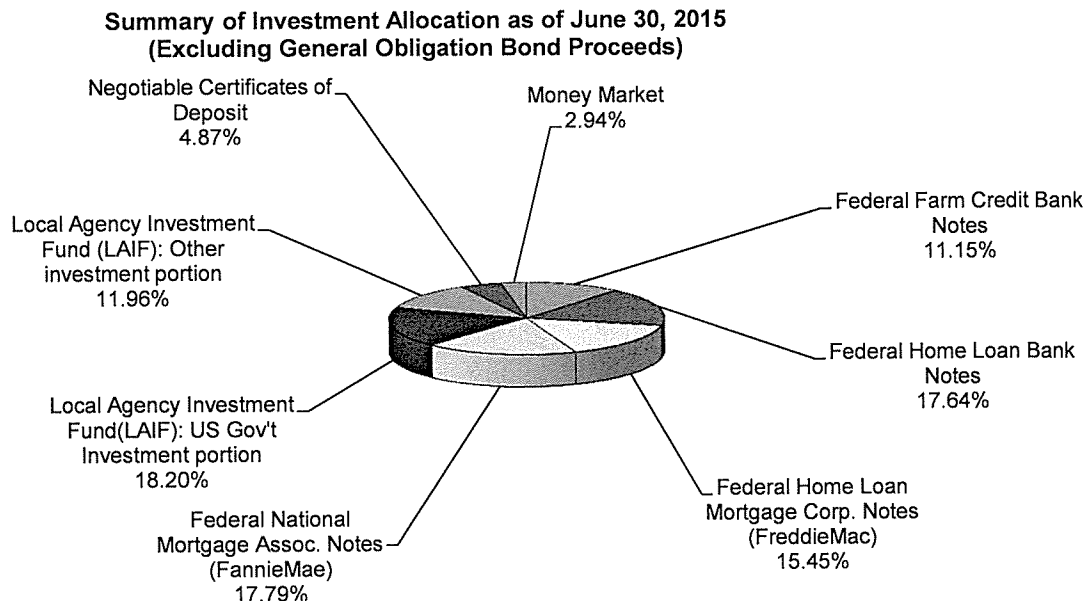
Investment Type	Book Value	Market Value	Percent of Portfolio at Market
Federal Farm Credit Bank Notes	\$ 14,853,637.31	\$ 14,888,008.00	11.15%
Federal Home Loan Bank Notes	23,386,867.11	23,545,577.60	17.64%
Federal Home Loan Mortgage Corp. Notes (FreddieMac)	20,382,332.44	20,618,100.00	15.45%
Federal National Mortgage Assoc. Notes (FannieMae)	23,563,466.24	23,752,772.80	17.79%
Local Agency Investment Fund(LAIF): US Gov't Investment portion	24,299,973.64	24,299,973.64	18.20%
Local Agency Investment Fund (LAIF): Other investment portion	15,965,102.81	15,965,102.81	11.96%
Negotiable Certificates of Deposit	6,429,000.00	6,495,543.61	4.87%
Money Market	3,924,326.81	3,924,326.81	2.94%
Reported Total Investments - March 2015	\$ 132,804,706.36	\$ 133,489,405.27	100%

Reported Total Investments- March 2015	\$ 116,637,254.48	\$ 117,657,294.20
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Change from Prior Quarter	\$ 16,167,451.88	\$ 15,832,111.07
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Portfolio Effective Duration	1.300
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Portfolio Effective Duration - (Excluding LAIF and Money Market)	1.950
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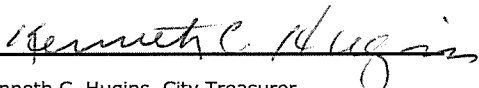
CITY OF ESCONDIDO
SUMMARY OF INVESTMENT PORTFOLIO YIELDS
FOR THE LAST 12 MONTHS
As of June 30, 2015

Date	Book Value	Yield
Jun-15	132,804,706.36	1.0840%
May-15	129,090,902.85	1.1210%
Apr-15	118,872,432.34	1.1930%
Mar-15	116,637,254.48	1.1950%
Feb-15	124,918,176.55	1.1400%
Jan-15	125,948,456.20	1.1150%
Dec-14	110,966,815.52	1.2290%
Nov-14	103,251,314.27	1.2810%
Oct-14	107,292,664.27	1.1550%
Sep-14	112,065,953.91	1.1210%
Aug-14	110,355,902.69	1.1510%
Jul-14	128,445,700.94	1.0050%

Average Annual Investment Portfolio Yield 1.1492%

Tracker
City of Escondido
Portfolio Holdings
Investment Portfolio - by Asset Class, Summary
Report Format: By Totals
Group By: Asset Class
Average By: Face Amount / Shares
Portfolio / Report Group: All Portfolios
As of 4/30/2015

Description	Face Amount/Shares	Cost Value	Market Value	Book Value	Days To Maturity	YTM @ Cost
California Local Agency Investment Fund	21,265,076.45	21,265,076.45	21,265,076.45	21,265,076.45	1	0.283
Federal Agency Coupon Securities	85,705,000.00	87,583,126.59	87,106,873.30	86,247,955.76	720	1.445
Money Market Account	4,923,282.25	4,923,282.25	4,923,282.25	4,923,282.25	1	0.140
Negotiable Certificate of Deposit	5,436,000.00	5,436,000.00	5,514,863.50	5,436,000.00	1202	1.604
Treasury Coupon Securities	1,000,000.00	1,006,875.00	1,001,720.00	1,000,117.88	31	1.978
Total / Average	118,329,358.70	120,214,360.29	119,811,815.50	118,872,432.34	577	1.193


Kenneth C. Hugins, City Treasurer

Tracker
City of Escondido
Portfolio Holdings
Investment Portfolio - by Asset Class
Report Format: By Transaction
Group By: Asset Class
Average By: Face Amount / Shares
Portfolio / Report Group: All Portfolios
As of 4/30/2015

Description	CUSIP/Ticker	Issuer	Settlement Date	Face Amount/Shares	Market Value	Book Value	Days To Maturity	YTM @ Cost
California Local Agency Investment Fund								
LAIF LGIP	LGIP7282	LAIF	5/31/2011	21,265,076.45	21,265,076.45	21,265,076.45	1	0.283
Sub Total / Average				21,265,076.45	21,265,076.45	21,265,076.45	1	0.283
Federal Agency Coupon Securities								
FFCB 1 4/2/2018	3133EEWH9	FFCB	4/2/2015	3,000,000.00	3,003,960.00	3,000,000.00	1068	1
FFCB 1.11 2/20/2018	3133EEQM5	FFCB	2/20/2015	3,000,000.00	3,013,980.00	3,000,000.00	1027	1.11
FFCB 1.61 8/1/2018	3133ECW75	FFCB	2/3/2014	1,000,000.00	1,012,290.00	1,005,344.70	1189	1.44
FFCB 1.8 11/12/2019	3133EEBN9	FFCB	11/12/2014	5,000,000.00	5,087,600.00	5,000,000.00	1657	1.8
FFCB 2.4 3/15/2016	31331KEK2	FFCB	3/24/2011	1,000,000.00	1,016,820.00	1,001,111.38	320	2.265
FFCB 4.75 9/30/2015	31331GCR8	FFCB	9/30/2010	1,000,000.00	1,018,970.00	1,012,982.38	153	1.52
FFCB 5.125 11/15/2018	31331YEJ5	FFCB	12/26/2013	760,000.00	863,048.40	843,808.63	1295	1.856
FHLB 0.7 12/19/2016	3130A0HC71	FHLB	12/19/2013	1,455,000.00	1,459,641.45	1,455,000.00	599	0.7
FHLB 1.05 12/29/2017	3130A3N83	FHLB	12/29/2014	3,000,000.00	3,012,360.00	3,000,000.00	974	1.05
FHLB 1.375 12/11/2015	313371NW2	FHLB	12/29/2010	1,000,000.00	1,007,160.00	994,301.58	225	2.36
FHLB 1.375 3/9/2018	313378A43	FHLB	12/26/2013	2,000,000.00	2,020,920.00	1,992,200.63	1044	1.516
FHLB 1.375 3/9/2018	313378A43	FHLB	3/28/2013	3,000,000.00	3,031,380.00	3,041,199.58	1044	0.883
FHLB 1.625 12/11/2015	313371VF0	FHLB	12/29/2010	1,000,000.00	1,008,360.00	995,776.27	225	2.355
FHLB 1.625 12/9/2016	313371PV2	FHLB	12/29/2011	1,500,000.00	1,525,230.00	1,510,892.91	589	1.16
FHLB 1.625 6/14/2019	313379EE5	FHLB	6/16/2014	3,000,000.00	3,023,220.00	2,980,555.76	1506	1.79
FHLB 1.625 9/28/2015	3133716Z4	FHLB	9/30/2010	1,000,000.00	1,006,190.00	1,000,332.80	151	1.541
FHLB 1.63 8/20/2015	313370NE4	FHLB	3/24/2011	1,000,000.00	1,004,490.00	999,063.65	112	1.95
FHLB 1.75 12/14/2018	313376BR5	FHLB	12/26/2013	895,000.00	913,508.60	892,191.06	1324	1.841
FHLB 1.75 9/11/2015	313370JB5	FHLB	9/30/2010	1,000,000.00	1,005,860.00	1,000,791.25	134	1.525

Tracker
City of Escondido
Portfolio Holdings
Investment Portfolio - by Asset Class
Report Format: By Transaction
Group By: Asset Class
Average By: Face Amount / Shares
Portfolio / Report Group: All Portfolios
As of 4/30/2015

Description	CUSIP/Ticker	Issuer	Settlement Date	Face Amount/Shares	Market Value	Book Value	Days To Maturity	YTM @ Cost
FHLB 2.3 12/8/2016	313371ZU3	FHLB	12/29/2011	500,000.00	513,755.00	508,485.95	588	1.21
FHLB 3.125 3/11/2016	3133XXP43	FHLB	3/24/2011	3,000,000.00	3,072,270.00	3,020,339.67	316	2.291
FHLB 4 6/16/2015	3133XTYD2	FHLB	9/30/2010	1,000,000.00	1,004,890.00	1,003,115.12	47	1.485
FHLMC 1 7/28/2017	3137EADJ5	FHLMC	12/20/2013	1,500,000.00	1,508,400.00	1,498,018.54	820	1.06
FHLMC 2 8/25/2016	3137EACW7	FHLMC	8/31/2011	3,000,000.00	3,059,910.00	3,030,820.25	483	1.197
FHLMC 2.5 5/27/2016	3137EACT4	FHLMC	5/25/2011	3,000,000.00	3,067,620.00	3,013,594.92	393	2.054
FHLMC 2.5 5/27/2016	3137EACT4	FHLMC	5/25/2011	5,000,000.00	5,112,700.00	5,022,594.31	393	2.055
FHLMC 2.5 5/27/2016	3137EACT4	FHLMC	6/1/2011	2,500,000.00	2,556,350.00	2,515,312.87	393	1.9
FHLMC 5 2/16/2017	3137EAAM1	FHLMC	2/16/2012	5,000,000.00	5,386,850.00	5,345,786.74	658	1.048
FNMA 0.5 5/27/2015	3135G0KM4	FNMA	6/29/2012	3,000,000.00	3,000,300.00	3,000,021.97	27	0.49
FNMA 0.875 5/21/2018	3135G0WJ8	FNMA	12/20/2013	1,500,000.00	1,492,860.00	1,471,226.69	1117	1.526
FNMA 0.875 8/28/2017	3135G0MZ3	FNMA	6/13/2014	2,000,000.00	2,005,520.00	1,991,504.52	851	1.061
FNMA 0.875 8/28/2017	3135G0MZ3	FNMA	2/3/2014	2,000,000.00	2,005,520.00	1,991,542.29	851	1.06
FNMA 1.06 5/29/2018	3136G05G2	FNMA	12/20/2013	500,000.00	499,830.00	492,872.46	1125	1.54
FNMA 1.125 4/27/2017	3135G0JA2	FNMA	5/31/2012	2,000,000.00	2,019,160.00	2,005,744.38	728	0.977
FNMA 1.25 1/30/2017	3135G0GY3	FNMA	1/24/2012	3,000,000.00	3,031,590.00	3,001,657.58	641	1.217
FNMA 1.25 9/28/2016	3135G0CM3	FNMA	9/29/2011	5,000,000.00	5,052,200.00	4,996,926.60	517	1.295
FNMA 1.375 11/15/2016	3135G0ES8	FNMA	12/29/2011	2,000,000.00	2,024,940.00	2,005,386.99	565	1.195
FNMA 1.75 1/30/2019	3136FTZZ5	FNMA	2/3/2014	2,595,000.00	2,640,749.85	2,603,382.77	1371	1.66
FNMA 2.375 7/28/2015	31398AU34	FNMA	3/24/2011	2,000,000.00	2,010,980.00	2,001,970.34	89	1.951
FNMA 2.375 7/28/2015	31398AU34	FNMA	9/30/2010	1,000,000.00	1,005,490.00	1,002,098.22	89	1.48
Sub Total / Average				85,705,000.00	87,106,873.30	86,247,955.76	720	1.445

Tracker
City of Escondido
Portfolio Holdings
Investment Portfolio - by Asset Class
Report Format: By Transaction
Group By: Asset Class
Average By: Face Amount / Shares
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As of 4/30/2015

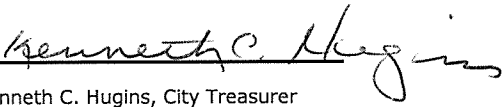
Description	CUSIP/Ticker	Issuer	Settlement Date	Face Amount/Shares	Market Value	Book Value	Days To Maturity	YTM @ Cost
Money Market Account								
Bank of America MM	MM0555	Bank of America	5/31/2011	4,923,282.25	4,923,282.25	4,923,282.25	1	0.14
Sub Total / Average				4,923,282.25	4,923,282.25	4,923,282.25	1	0.14
Negotiable Certificate of Deposit								
American Express Bk 2 7/24/2019	02587CAJ9	American Express Bk	7/24/2014	247,000.00	252,445.27	247,000.00	1546	2
AmEx Centurion 2 11/28/2018	02587DWJ3	AmEx Centurion	11/28/2014	247,000.00	253,070.20	247,000.00	1308	2
Barclays Bank 2.099 7/23/2019	06740KHK6	Barclays Bank	7/28/2014	247,000.00	253,465.39	247,000.00	1545	2.099
BMW 1.95 6/20/2019	05580AAL8	BMW	6/20/2014	247,000.00	252,001.04	247,000.00	1512	1.95
Capital One Bank 0.6 10/30/2015	140420NC0	Capital One Bank	10/30/2013	246,000.00	246,312.07	246,000.00	183	0.6
Celtic Bank 1.25 12/20/2017	15118RIL2	Celtic Bank	12/20/2013	246,000.00	247,367.11	246,000.00	965	1.25
Charter Bank Eau claire 1.5 8/6/2018	16116PHH7	Charter Bank Eau claire	8/5/2014	248,000.00	250,078.06	248,000.00	1194	1.5
Cit Bank 2.2 11/26/2019	17284C4L5	Cit Bank	11/26/2014	247,000.00	254,329.15	247,000.00	1671	2.2
Discover FS 2 6/18/2019	254671W48	Discover FS	6/18/2014	247,000.00	252,495.43	247,000.00	1510	2
Enerbank USA 2.05 8/28/2019	29266NB30	Enerbank USA	8/28/2014	247,000.00	252,908.03	247,000.00	1581	2.05
G E Capital 1.85 2/7/2019	36157PW81	G E Capital	2/7/2014	246,000.00	250,388.22	246,000.00	1379	1.85
GMATBK ALLY 1.1 6/19/2017	02006LFD0	GMATBK ALLY	6/18/2014	248,000.00	249,195.41	248,000.00	781	1.1
Gold Coast Bank 1.2 10/30/2017	38058KCS3	Gold Coast Bank	12/30/2013	246,000.00	247,158.74	246,000.00	914	1.2
Goldman Sachs 1.1 6/19/2017	38147JH96	Goldman Sachs	6/18/2014	248,000.00	249,195.41	248,000.00	781	1.1
Iberia Bank 1 10/16/2017	45083AEK43	Iberia Bank	4/16/2015	247,000.00	247,090.83	247,000.00	900	1
Leader Bank NA 1.05 4/21/2017	52168UCU4	Leader Bank NA	10/23/2014	248,000.00	249,099.59	248,000.00	722	1.05
Live Oak Banking Co. 1.85 7/30/2019	538036CA0	Live Oak Banking Co.	10/30/2014	247,000.00	250,762.60	247,000.00	1552	1.85
Park National Bank 2.1 3/26/2019	700654AV8	Park National Bank	9/26/2014	247,000.00	253,745.26	247,000.00	1426	2.1
Private Bank 1.1 7/21/2017	74267GUT2	Private Bank	7/21/2014	248,000.00	249,088.28	248,000.00	813	1.1

Tracker
 City of Escondido
 Portfolio Holdings
 Investment Portfolio - by Asset Class
 Report Format: By Transaction
 Group By: Asset Class
 Average By: Face Amount / Shares
 Portfolio / Report Group: All Portfolios
 As of 4/30/2015

Description	CUSIP/Ticker	Issuer	Settlement Date	Face Amount/Shares	Market Value	Book Value	Days To Maturity	YTM @ Cost
Sallie Mae Bank 2.1 8/13/2019	795450SJ5	Sallie Mae Bank	8/13/2014	247,000.00	253,371.68	247,000.00	1566	2.1
SYNOUVUS 1.2 11/6/2017	87164DFW5	SYNOUVUS	11/5/2014	248,000.00	249,174.28	248,000.00	921	1.2
Third Fed S & L 2 11/25/2019	88413QAW8	Third Fed S & L	11/24/2014	247,000.00	252,121.45	247,000.00	1670	2
Sub Total / Average				5,436,000.00	5,514,863.50	5,436,000.00	1202	1.604
Treasury Coupon Securities								
T-Bond 2.125 5/31/2015	912828NF3	Treasury	6/18/2010	1,000,000.00	1,001,720.00	1,000,117.88	31	1.978
Sub Total / Average				1,000,000.00	1,001,720.00	1,000,117.88	31	1.978
Total / Average				118,329,358.70	119,811,815.50	118,872,432.34	577	1.193

Tracker
City of Escondido
Portfolio Holdings
Investment Portfolio - by Asset Class, Summary
Report Format: By Totals
Group By: Asset Class
Average By: Face Amount / Shares
Portfolio / Report Group: All Portfolios
As of 5/29/2015

Description	Face Amount/Shares	Cost Value	Market Value	Book Value	Days To Maturity	YTM @ Cost
California Local Agency Investment F	35,265,076.45	35,265,076.45	35,265,076.45	35,265,076.45	1	0.290
Federal Agency Coupon Securities	82,705,000.00	84,582,262.59	84,043,328.90	83,218,192.79	716	1.479
Money Market Account	3,923,626.00	3,923,626.00	3,923,626.00	3,923,626.00	1	0.140
Negotiable Certificate of Deposit	5,684,000.00	5,684,000.00	5,764,866.45	5,684,000.00	1169	1.587
Treasury Coupon Securities	1,000,000.00	1,006,875.00	1,000,000.00	1,000,007.61	2	1.978
Total / Average	128,577,702.45	130,461,840.04	129,996,897.80	129,090,902.85	512	1.121


Kenneth C. Hugins, City Treasurer

Tracker
City of Escondido
Portfolio Holdings
Investment Portfolio - by Asset Class
Report Format: By Transaction
Group By: Asset Class
Average By: Face Amount / Shares
Portfolio / Report Group: All Portfolios
As of 5/29/2015

Description	CUSIP/Ticker	Issuer	Settlement Date	Face Amount/Shares	Market Value	Book Value	Days To Maturity	YTM @ Cost
California Local Agency Investment Fund								
LAIF LGIP	LGIP7282	LAIF	5/31/2011	35,265,076.45	35,265,076.45	35,265,076.45	1	0.290
Sub Total / Average				35,265,076.45	35,265,076.45	35,265,076.45	1	0.290
Federal Agency Coupon Securities								
FFCB 1 4/2/2018	3133EEWH9	FFCB	4/2/2015	3,000,000.00	3,006,060.00	3,000,000.00	1039	1.000
FFCB 1.11 2/20/2018	3133EEQM5	FFCB	2/20/2015	3,000,000.00	3,011,730.00	3,000,000.00	998	1.110
FFCB 1.61 8/1/2018	3133ECW75	FFCB	2/3/2014	1,000,000.00	1,011,340.00	1,005,214.34	1160	1.440
FFCB 1.8 11/12/2019	3133EEBN9	FFCB	11/12/2014	5,000,000.00	5,088,550.00	5,000,000.00	1628	1.800
FFCB 2.4 3/15/2016	31331KEK2	FFCB	3/24/2011	1,000,000.00	1,015,090.00	1,001,010.66	291	2.265
FFCB 4.75 9/30/2015	31331GCR8	FFCB	9/30/2010	1,000,000.00	1,015,150.00	1,010,521.66	124	1.520
FFCB 5.125 11/15/2018	31331YEJ5	FFCB	12/26/2013	760,000.00	860,715.20	841,931.83	1266	1.856
FHLB 0.7 12/19/2016	3130A0HC71	FHLB	12/19/2013	1,455,000.00	1,459,656.00	1,455,000.00	570	0.700
FHLB 1.05 12/29/2017	3130A3N83	FHLB	12/29/2014	3,000,000.00	3,012,240.00	3,000,000.00	945	1.050
FHLB 1.375 12/11/2015	313371NW2	FHLB	12/29/2010	1,000,000.00	1,007,000.00	995,036.04	196	2.360
FHLB 1.375 3/9/2018	313378A43	FHLB	3/28/2013	3,000,000.00	3,032,700.00	3,040,055.15	1015	0.883
FHLB 1.375 3/9/2018	313378A43	FHLB	12/26/2013	2,000,000.00	2,021,800.00	1,992,417.28	1015	1.516
FHLB 1.625 12/11/2015	313371VF0	FHLB	12/29/2010	1,000,000.00	1,007,500.00	996,320.66	196	2.355
FHLB 1.625 12/9/2016	313371PV2	FHLB	12/29/2011	1,500,000.00	1,524,315.00	1,510,356.59	560	1.160
FHLB 1.625 6/14/2019	313379EE5	FHLB	6/16/2014	3,000,000.00	3,040,740.00	2,980,930.18	1477	1.790
FHLB 1.625 9/28/2015	3133716Z4	FHLB	9/30/2010	1,000,000.00	1,004,910.00	1,000,268.88	122	1.541
FHLB 1.63 8/20/2015	313370NE4	FHLB	3/24/2011	1,000,000.00	1,003,020.00	999,306.10	83	1.950

Tracker
City of Escondido
Portfolio Holdings
Investment Portfolio - by Asset Class
Report Format: By Transaction
Group By: Asset Class
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Portfolio / Report Group: All Portfolios
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Description	CUSIP/Ticker	Issuer	Settlement Date	Face Amount/Shares	Market Value	Book Value	Days To Maturity	YTM @ Cost
FHLB 1.75 12/14/2018	313376BR5	FHLB	12/26/2013	895,000.00	912,873.15	892,252.59	1295	1.841
FHLB 1.75 9/11/2015	313370JB5	FHLB	9/30/2010	1,000,000.00	1,003,130.00	1,000,620.01	105	1.525
FHLB 2.3 12/8/2016	313371ZU3	FHLB	12/29/2011	500,000.00	513,125.00	508,067.43	559	1.210
FHLB 3.125 3/11/2016	3133XXP43	FHLB	3/24/2011	3,000,000.00	3,064,800.00	3,018,473.05	287	2.291
FHLB 4 6/16/2015	3133XTYD2	FHLB	9/30/2010	1,000,000.00	1,001,640.00	1,001,193.02	18	1.485
FHLMC 1 7/28/2017	3137EADJ5	FHLMC	12/20/2013	1,500,000.00	1,507,875.00	1,498,088.62	791	1.060
FHLMC 2 8/25/2016	3137EACW7	FHLMC	8/31/2011	3,000,000.00	3,056,880.00	3,028,969.76	454	1.197
FHLMC 2.5 5/27/2016	3137EACT4	FHLMC	5/25/2011	5,000,000.00	5,103,550.00	5,020,927.04	364	2.055
FHLMC 2.5 5/27/2016	3137EACT4	FHLMC	6/1/2011	2,500,000.00	2,551,775.00	2,514,182.91	364	1.900
FHLMC 2.5 5/27/2016	3137EACT4	FHLMC	5/25/2011	3,000,000.00	3,062,130.00	3,012,591.73	364	2.054
FHLMC 5 2/16/2017	3137EAAM1	FHLMC	2/16/2012	5,000,000.00	5,372,400.00	5,330,546.90	629	1.048
FNMA 0.875 5/21/2018	3135G0WJ8	FNMA	12/20/2013	1,500,000.00	1,492,680.00	1,471,973.71	1088	1.526
FNMA 0.875 8/28/2017	3135G0MZ3	FNMA	6/13/2014	2,000,000.00	2,004,280.00	1,991,794.03	822	1.061
FNMA 0.875 8/28/2017	3135G0MZ3	FNMA	2/3/2014	2,000,000.00	2,004,280.00	1,991,830.51	822	1.060
FNMA 1.06 5/29/2018	3136G05G2	FNMA	12/20/2013	500,000.00	499,760.00	493,056.19	1096	1.540
FNMA 1.125 4/27/2017	3135G0JA2	FNMA	5/31/2012	2,000,000.00	2,017,380.00	2,005,515.55	699	0.977
FNMA 1.25 1/30/2017	3135G0GY3	FNMA	1/24/2012	3,000,000.00	3,029,430.00	3,001,582.59	612	1.217
FNMA 1.25 9/28/2016	3135G0CM3	FNMA	9/29/2011	5,000,000.00	5,050,700.00	4,997,098.99	488	1.295
FNMA 1.375 11/15/2016	3135G0ES8	FNMA	12/29/2011	2,000,000.00	2,025,000.00	2,005,110.49	536	1.195
FNMA 1.75 1/30/2019	3136FTZZ5	FNMA	2/3/2014	2,595,000.00	2,636,234.55	2,603,205.45	1342	1.660
FNMA 2.375 7/28/2015	31398AU34	FNMA	9/30/2010	1,000,000.00	1,003,630.00	1,001,414.53	60	1.480

Tracker
City of Escondido
Portfolio Holdings
Investment Portfolio - by Asset Class
Report Format: By Transaction
Group By: Asset Class
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Portfolio / Report Group: All Portfolios
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Description	CUSIP/Ticker	Issuer	Settlement Date	Face Amount/Shares	Market Value	Book Value	Days To Maturity	YTM @ Cost
FNMA 2.375 7/28/2015	31398AU34	FNMA	3/24/2011	2,000,000.00	2,007,260.00	2,001,328.32	60	1.951
Sub Total / Average				82,705,000.00	84,043,328.90	83,218,192.79	716	1.479
Money Market Account								
Bank of America MM	MM0555	Bank of America	5/31/2011	3,923,626.00	3,923,626.00	3,923,626.00	1	0.140
Sub Total / Average				3,923,626.00	3,923,626.00	3,923,626.00	1	0.140
Negotiable Certificate of Deposit								
American Express Bk 2 7/24/2019	02587CAJ9	American Express Bk	7/24/2014	247,000.00	252,550.50	247,000.00	1517	2.000
AmEx Centurion 2 11/28/2018	02587DWJ3	AmEx Centurion	11/28/2014	247,000.00	253,131.11	247,000.00	1279	2.000
Barclays Bank 2.099 7/23/2019	06740KHK6	Barclays Bank	7/28/2014	247,000.00	253,552.37	247,000.00	1516	2.099
BMW 1.95 6/20/2019	05580AAL8	BMW	6/20/2014	247,000.00	252,108.58	247,000.00	1483	1.950
Capital One Bank 0.6 10/30/2015	140420NC0	Capital One Bank	10/30/2013	246,000.00	246,262.51	246,000.00	154	0.600
Celtic Bank 1.25 12/20/2017	15118RJL2	Celtic Bank	12/20/2013	246,000.00	247,472.56	246,000.00	936	1.250
Charter Bank Eau claire 1.5 8/6/2018	16116PHH7	Charter Bank Eau claire	8/5/2014	248,000.00	250,194.25	248,000.00	1165	1.500
Cit Bank 2.2 11/26/2019	17284C4L5	Cit Bank	11/26/2014	247,000.00	254,417.68	247,000.00	1642	2.200
Compass Bank 1.2 5/14/2018	20451PKT2	Compass Bank	5/13/2015	248,000.00	248,357.00	248,000.00	1081	1.200
Discover FS 2 6/18/2019	254671W48	Discover FS	6/18/2014	247,000.00	252,593.66	247,000.00	1481	2.000
Enerbank USA 2.05 8/28/2019	29266NB30	Enerbank USA	8/28/2014	247,000.00	253,011.04	247,000.00	1552	2.050
G E Capital 1.85 2/7/2019	36157PWB1	G E Capital	2/7/2014	246,000.00	250,506.72	246,000.00	1350	1.850
GMATBK ALLY 1.1 6/19/2017	02006LFD0	GMATBK ALLY	6/18/2014	248,000.00	249,254.71	248,000.00	752	1.100
Gold Coast Bank 1.2 10/30/2017	38058KCS3	Gold Coast Bank	12/30/2013	246,000.00	247,098.49	246,000.00	885	1.200
Goldman Sachs 1.1 6/19/2017	38147JH96	Goldman Sachs	6/18/2014	248,000.00	249,254.71	248,000.00	752	1.100

Tracker
City of Escondido
Portfolio Holdings
Investment Portfolio - by Asset Class
Report Format: By Transaction
Group By: Asset Class
Average By: Face Amount / Shares
Portfolio / Report Group: All Portfolios
As of 5/29/2015

Description	CUSIP/Ticker	Issuer	Settlement Date	Face Amount/Shares	Market Value	Book Value	Days To Maturity	YTM @ Cost
Iberia Bank 1 10/16/2017	45083AEK43	Iberia Bank	4/16/2015	247,000.00	247,222.84	247,000.00	871	1.000
Leader Bank NA 1.05 4/21/2017	52168UCU4	Leader Bank NA	10/23/2014	248,000.00	249,174.43	248,000.00	693	1.050
Live Oak Banking Co. 1.85 7/30/2019	538036CA0	Live Oak Banking Co.	10/30/2014	247,000.00	250,725.06	247,000.00	1523	1.850
Park National Bank 2.1 3/26/2019	700654AV8	Park National Bank	9/26/2014	247,000.00	253,829.33	247,000.00	1397	2.100
Private Bank 1.1 7/21/2017	74267GUT2	Private Bank	7/21/2014	248,000.00	249,162.45	248,000.00	784	1.100
Sallie Mae Bank 2.1 8/13/2019	795450SJ5	Sallie Mae Bank	8/13/2014	247,000.00	253,464.04	247,000.00	1537	2.100
SYNOUVUS 1.2 11/6/2017	87164DFW5	SYNOUVUS	11/5/2014	248,000.00	249,276.88	248,000.00	892	1.200
Third Fed S & L 2 11/25/2019	88413QAW8	Third Fed S & L	11/24/2014	247,000.00	252,245.53	247,000.00	1641	2.000
Sub Total / Average				<u>5,684,000.00</u>	<u>5,764,866.45</u>	<u>5,684,000.00</u>	<u>1169</u>	<u>1.587</u>
Treasury Coupon Securities								
T-Bond 2.125 5/31/2015	912828NF3	Treasury	6/18/2010	1,000,000.00	1,000,000.00	1,000,007.61	2	1.978
Sub Total / Average				<u>1,000,000.00</u>	<u>1,000,000.00</u>	<u>1,000,007.61</u>	<u>2</u>	<u>1.978</u>
Total / Average				<u>128,577,702.45</u>	<u>129,996,897.80</u>	<u>129,090,902.85</u>	<u>512</u>	<u>1.121</u>

Tracker
City of Escondido
Portfolio Holdings
Investment Portfolio - by Asset Class, Summary
Report Format: By Totals
Group By: Asset Class
Average By: Face Amount / Shares
Portfolio / Report Group: All Portfolios
As of 6/30/2015

Description	Face Amount/Shares	Cost Value	Market Value	Book Value	Days To Maturity	YTM @ Cost
California Local Agency Investment Fund	40,265,076.45	40,265,076.45	40,265,076.45	40,265,076.45	1	0.299
Federal Agency Coupon Securities	81,705,000.00	83,468,262.59	82,804,458.40	82,186,303.10	692	1.479
Money Market Account	3,924,326.81	3,924,326.81	3,924,326.81	3,924,326.81	1	0.140
Negotiable Certificate of Deposit	6,429,000.00	6,429,000.00	6,495,543.61	6,429,000.00	1117	1.546
Total / Average	132,323,403.26	134,086,665.85	133,489,405.27	132,804,706.36	482	1.084


Kenneth C. Hugins, City Treasurer

Tracker
 City of Escondido
 Portfolio Holdings
 Investment Portfolio - by Asset Class
 Report Format: By Transaction
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Description	CUSIP/Ticker	Issuer	Settlement Date	Face Amount/Shares	Market Value	Book Value	Days To Maturity	YTM @ Cost
California Local Agency Investment Fund								
LAIF LGIP	LGIP7282	LAIF	5/31/2011	40,265,076.45	40,265,076.45	40,265,076.45	1	0.299
Sub Total / Average				40,265,076.45	40,265,076.45	40,265,076.45	1	0.299
Federal Agency Coupon Securities								
FFCB 1 4/2/2018	3133EEWH9	FFCB	4/2/2015	3,000,000.00	2,993,730.00	3,000,000.00	1007	1.000
FFCB 1.11 2/20/2018	3133EEQM5	FFCB	2/20/2015	3,000,000.00	2,999,460.00	3,000,000.00	966	1.110
FFCB 1.61 8/1/2018	3133ECW75	FFCB	2/3/2014	1,000,000.00	1,005,200.00	1,005,070.50	1128	1.440
FFCB 1.8 11/12/2019	3133EEBN9	FFCB	11/12/2014	5,000,000.00	5,009,600.00	5,000,000.00	1596	1.800
FFCB 2.4 3/15/2016	31331KEK2	FFCB	3/24/2011	1,000,000.00	1,014,380.00	1,000,899.52	259	2.265
FFCB 4.75 9/30/2015	31331GCR8	FFCB	9/30/2010	1,000,000.00	1,011,360.00	1,007,806.40	92	1.520
FFCB 5.125 11/15/2018	31331YEJ5	FFCB	12/26/2013	760,000.00	854,278.00	839,860.89	1234	1.856
FHLB 0.7 12/19/2016	3130A0HC71	FHLB	12/19/2013	1,455,000.00	1,457,342.55	1,455,000.00	538	0.700
FHLB 1.05 12/29/2017	3130A3N83	FHLB	12/29/2014	3,000,000.00	3,004,260.00	3,000,000.00	913	1.050
FHLB 1.375 12/11/2015	313371NW2	FHLB	12/29/2010	1,000,000.00	1,005,170.00	995,846.48	164	2.360
FHLB 1.375 3/9/2018	313378A43	FHLB	3/28/2013	3,000,000.00	3,026,100.00	3,038,792.32	983	0.883
FHLB 1.375 3/9/2018	313378A43	FHLB	12/26/2013	2,000,000.00	2,017,400.00	1,992,656.34	983	1.516
FHLB 1.625 12/11/2015	313371VF0	FHLB	12/29/2010	1,000,000.00	1,006,510.00	996,921.37	164	2.355
FHLB 1.625 12/9/2016	313371PV2	FHLB	12/29/2011	1,500,000.00	1,522,935.00	1,509,764.79	528	1.160
FHLB 1.625 6/14/2019	313379EE5	FHLB	6/16/2014	3,000,000.00	3,014,940.00	2,981,343.34	1445	1.790
FHLB 1.625 9/28/2015	3133716Z4	FHLB	9/30/2010	1,000,000.00	1,004,310.00	1,000,198.36	90	1.541
FHLB 1.63 8/20/2015	313370NE4	FHLB	3/24/2011	1,000,000.00	1,002,490.00	999,573.63	51	1.950
FHLB 1.75 12/14/2018	313376BR5	FHLB	12/26/2013	895,000.00	910,385.05	892,320.48	1263	1.841

Tracker
City of Escondido
Portfolio Holdings
Investment Portfolio - by Asset Class
Report Format: By Transaction
Group By: Asset Class
Average By: Face Amount / Shares
Portfolio / Report Group: All Portfolios
As of 6/30/2015

Description	CUSIP/Ticker	Issuer	Settlement Date	Face Amount/Shares	Market Value	Book Value	Days To Maturity	YTM @ Cost
FHLB 1.75 9/11/2015	313370JB5	FHLB	9/30/2010	1,000,000.00	1,003,160.00	1,000,431.05	73	1.525
FHLB 2.3 12/8/2016	313371ZU3	FHLB	12/29/2011	500,000.00	512,045.00	507,605.61	527	1.210
FHLB 3.125 3/11/2016	3133XXP43	FHLB	3/24/2011	3,000,000.00	3,058,530.00	3,016,413.34	255	2.291
FHLMC 1 7/28/2017	3137EADJ5	FHLMC	12/20/2013	1,500,000.00	1,506,990.00	1,498,165.94	759	1.060
FHLMC 2 8/25/2016	3137EACW7	FHLMC	8/31/2011	3,000,000.00	3,053,160.00	3,026,927.84	422	1.197
FHLMC 2.5 5/27/2016	3137EACT4	FHLMC	6/1/2011	2,500,000.00	2,548,500.00	2,512,936.06	332	1.900
FHLMC 2.5 5/27/2016	3137EACT4	FHLMC	5/25/2011	5,000,000.00	5,097,000.00	5,019,087.30	332	2.055
FHLMC 2.5 5/27/2016	3137EACT4	FHLMC	5/25/2011	3,000,000.00	3,058,200.00	3,011,484.77	332	2.054
FHLMC 5 2/16/2017	3137EAAM1	FHLMC	2/16/2012	5,000,000.00	5,354,250.00	5,313,730.53	597	1.048
FNMA 0.875 5/21/2018	3135G0WJ8	FNMA	12/20/2013	1,500,000.00	1,491,015.00	1,472,798.02	1056	1.526
FNMA 0.875 8/28/2017	3135G0MZ3	FNMA	6/13/2014	2,000,000.00	2,004,740.00	1,992,113.48	790	1.061
FNMA 0.875 8/28/2017	3135G0MZ3	FNMA	2/3/2014	2,000,000.00	2,004,740.00	1,992,148.54	790	1.060
FNMA 1.06 5/29/2018	3136G05G2	FNMA	12/20/2013	500,000.00	497,425.00	493,258.93	1064	1.540
FNMA 1.125 4/27/2017	3135G0JA2	FNMA	5/31/2012	2,000,000.00	2,015,180.00	2,005,263.05	667	0.977
FNMA 1.25 1/30/2017	3135G0GY3	FNMA	1/24/2012	3,000,000.00	3,031,110.00	3,001,499.84	580	1.217
FNMA 1.25 9/28/2016	3135G0CM3	FNMA	9/29/2011	5,000,000.00	5,048,200.00	4,997,289.22	456	1.295
FNMA 1.375 11/15/2016	3135G0ES8	FNMA	12/29/2011	2,000,000.00	2,023,520.00	2,004,805.38	504	1.195
FNMA 1.75 1/30/2019	3136FTZZ5	FNMA	2/3/2014	2,595,000.00	2,631,952.80	2,603,009.79	1310	1.660
FNMA 2.375 7/28/2015	31398AU34	FNMA	3/24/2011	2,000,000.00	2,003,260.00	2,000,619.88	28	1.951
FNMA 2.375 7/28/2015	31398AU34	FNMA	9/30/2010	1,000,000.00	1,001,630.00	1,000,660.11	28	1.480
Sub Total / Average				81,705,000.00	82,804,458.40	82,186,303.10	692	1.479

Tracker
City of Escondido
Portfolio Holdings
Investment Portfolio - by Asset Class
Report Format: By Transaction
Group By: Asset Class
Average By: Face Amount / Shares
Portfolio / Report Group: All Portfolios
As of 6/30/2015

Description	CUSIP/Ticker	Issuer	Settlement Date	Face Amount/Shares	Market Value	Book Value	Days To Maturity	YTM @ Cost
Money Market Account								
Bank of America MM	MM0555	Bank of America	5/31/2011	3,924,326.81	3,924,326.81	3,924,326.81	1	0.140
Sub Total / Average				3,924,326.81	3,924,326.81	3,924,326.81	1	0.14
Negotiable Certificate of Deposit								
American Express Bk 2 7/24/2019	02587CAJ9	American Express Bk	7/24/2014	247,000.00	251,750.72	247,000.00	1485	2.000
AmEx Centurion 2 11/28/2018	02587DWJ3	AmEx Centurion	11/28/2014	247,000.00	252,615.62	247,000.00	1247	2.000
Barclays Bank 2.099 7/23/2019	06740KHK6	Barclays Bank	7/28/2014	247,000.00	252,730.99	247,000.00	1484	2.099
Berkshire Bank 0.01 6/19/2017	084601DZ3	Berkshire Bank	6/19/2015	248,000.00	248,652.29	248,000.00	720	1.000
BMW 1.95 6/20/2019	05580AAL8	BMW	6/20/2014	247,000.00	251,398.48	247,000.00	1451	1.950
Capital One Bank 0.6 10/30/2015	140420NC0	Capital One Bank	10/30/2013	246,000.00	246,257.93	246,000.00	122	0.600
Cardinal Bank 0.013 6/19/2018	14147VEV4	Cardinal Bank	6/19/2015	249,000.00	248,156.24	249,000.00	1085	1.250
Celtic Bank 1.25 12/20/2017	15118R JL2	Celtic Bank	12/20/2013	246,000.00	247,337.75	246,000.00	904	1.250
Charter Bank Eau claire 1.5 8/6/2018	16116PHH7	Charter Bank Eau claire	8/5/2014	248,000.00	249,867.39	248,000.00	1133	1.500
Cit Bank 2.2 11/26/2019	17284C4L5	Cit Bank	11/26/2014	247,000.00	253,411.40	247,000.00	1610	2.200
Compass Bank 1.2 5/14/2018	20451PKT2	Compass Bank	5/13/2015	248,000.00	246,993.00	248,000.00	1049	1.200
Discover FS 2 6/18/2019	254671W48	Discover FS	6/18/2014	247,000.00	251,873.09	247,000.00	1449	2.000
Enerbank USA 2.05 8/28/2019	29266NB30	Enerbank USA	8/28/2014	247,000.00	252,167.04	247,000.00	1520	2.050
Flushing Bank 0.015 6/26/2018	34387ABQ1	Flushing Bank	6/26/2015	248,000.00	249,831.08	248,000.00	1092	1.450
G E Capital 1.85 2/7/2019	36157PWB1	G E Capital	2/7/2014	246,000.00	249,952.41	246,000.00	1318	1.850
GMATBK ALLY 1.1 6/19/2017	02006LFD0	GMATBK ALLY	6/18/2014	248,000.00	249,142.91	248,000.00	720	1.100
Gold Coast Bank 1.2 10/30/2017	38058KCS3	Gold Coast Bank	12/30/2013	246,000.00	246,398.99	246,000.00	853	1.200
Goldman Sachs 1.1 6/19/2017	38147JH96	Goldman Sachs	6/18/2014	248,000.00	248,436.38	248,000.00	720	1.100

Tracker
 City of Escondido
 Portfolio Holdings
 Investment Portfolio - by Asset Class
 Report Format: By Transaction
 Group By: Asset Class
 Average By: Face Amount / Shares
 Portfolio / Report Group: All Portfolios
 As of 6/30/2015

Description	CUSIP/Ticker	Issuer	Settlement Date	Face Amount/Shares	Market Value	Book Value	Days To Maturity	YTM @ Cost
Iberia Bank 1 10/16/2017	45083AEK43	Iberia Bank	4/16/2015	247,000.00	246,234.72	247,000.00	839	1.000
Leader Bank NA 1.05 4/21/2017	52168UCU4	Leader Bank NA	10/23/2014	248,000.00	249,007.40	248,000.00	661	1.050
Live Oak Banking Co. 1.85 7/30/2019	538036CA0	Live Oak Banking Co.	10/30/2014	247,000.00	250,110.20	247,000.00	1491	1.850
Park National Bank 2.1 3/26/2019	700654AV8	Park National Bank	9/26/2014	247,000.00	251,858.59	247,000.00	1365	2.100
Private Bank 1.1 7/21/2017	74267GUT2	Private Bank	7/21/2014	248,000.00	248,297.05	248,000.00	752	1.100
Sallie Mae Bank 2.1 8/13/2019	795450SJ5	Sallie Mae Bank	8/13/2014	247,000.00	252,616.41	247,000.00	1505	2.100
SYNOUVUS 1.2 11/6/2017	87164DFW5	SYNOUVUS	11/5/2014	248,000.00	249,160.57	248,000.00	860	1.200
Third Fed S & L 2 11/25/2019	88413QAW8	Third Fed S & L	11/24/2014	247,000.00	251,284.96	247,000.00	1609	2.000
Sub Total / Average				6,429,000.00	6,495,543.61	6,429,000.00	1117	1.546
Total / Average				132,323,403.26	133,489,405.27	132,804,706.36	482	1.084

Tracker
City of Escondido
Transactions Summary
Transaction Summary Report - by Action
Group By: Action
Portfolio / Report Group: All Portfolios
From 4/01/2015 To 6/30/2015

Description	CUSIP/Ticker	Settlement Date	Face Amount/Shares	Principal	Total	Custodian
Matured						
FHLB 4 6/16/2015	3133XYD2	6/16/2015	1,000,000.00	1,000,000.00	1,000,000.00	BNY Mellon
T-Bond 2.125 5/31/2015	912828NF3	5/31/2015	1,000,000.00	1,000,000.00	1,000,000.00	BNY Mellon
FNMA 0.5 5/27/2015	3135G0KM4	5/27/2015	<u>3,000,000.00</u>	<u>3,000,000.00</u>	<u>3,000,000.00</u>	BNY Mellon
Sub Total / Average			<u><u>5,000,000.00</u></u>	<u><u>5,000,000.00</u></u>	<u><u>5,000,000.00</u></u>	

CITY OF ESCONDIDO
FUNDS MANAGED BY OUTSIDE PARTIES
June 30, 2015

Type of Funds / Institution	Market Value	Interest Rate	Type of Investment
<u>BOND FUNDS</u>			
BANK OF NEW YORK MELLON TRUST COMPANY, N.A. :			
1993 Vineyard Golf Course Certificates of Participation	\$ 3,465	0.010%	Money Market
2007 A & B JPFA Lease Revenue Bonds	0	0.000%	Money Market
2007 COP - Water Project	7,179,417	0.010%	Money Market
2004A Wastewater Bond (1996 Wastewater Refunding)	1,602	0.100%	Money Market
2004B Wastewater Bond - Brine Project	22	0.010%	Money Market
2006 Community Facility District (Eureka Ranch)	10	0.010%	Money Market
1986-1R/98 Auto Parkway Assessment District	336,833	0.121%	Money Market/ U.S. Agency Bond
1998-1 Rancho San Pasqual Assessment District	343,016	0.118%	Money Market/ U.S. Agency Bond
2012 JPFA Revenue Bonds (Water System Financing)	20,033,169	0.299%	LAIF/Money Market
2012 JPFA Revenue Bonds (Wastewater System Financing)	22,776,895	0.299%	LAIF/Money Market
2013 JPFA Reidy Creek Refunding	0	0.000%	Cash
2013 CFD 2000-01 Hidden Trails Special Tax Refunding Bonds	0	0.000%	Cash
2015 GO Refunding Bond	8,648	0.000%	Cash
2015A Wastewater Refunding Bond	6,282	0.000%	Cash
2015B Wastewater Refunding Bond	0	0.000%	Cash
2015 Community Facility District (Eureka Ranch) 2006-1 Refunding Bond	5,010	0.010%	Money Market
TOTAL FUNDS MANAGED BY OUTSIDE PARTIES	<u>\$ 50,694,368</u>		

CITY COUNCIL

For City Clerk's Use:

☐

APPROVED

☐

DENIED

Reso No. _____

File No. _____

Ord No. _____

Agenda Item No.: 6

Date: August 26, 2015

TO: Honorable Mayor and Members of the City Council

FROM: Debra Lundy, Real Property Manager

SUBJECT: Disposition of Property: 1750 Citracado Parkway, Lot #77 at Mountain Shadows Mobile Home Park

RECOMMENDATION:

It is requested that Council adopt Resolution No. 2015-147 authorizing the Real Property Manager to execute documents necessary to complete the sale of 1750 Citracado Parkway, Lot #77 at Mountain Shadows Mobile Home Park.

FISCAL ANALYSIS:

Sales proceeds in the amount of \$100,000, less closing costs and commissions will be deposited into the Housing Successor Agency Fund.

PREVIOUS ACTION:

N/A

BACKGROUND:

The subject property was marketed by an outside broker in a concurrent sale with the mobile home coach owner at a listing price of \$100,000 (land only). The City received a full price offer of \$100,000 all cash, subject to City Council approval. Buyer Chris Herd accepted the City's proposed terms and the parties now desire to move forward with the transaction through escrow.

Respectfully submitted,

Debra Lundy

Real Property Manager

RESOLUTION NO. 2015-147

A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF ESCONDIDO, CALIFORNIA,
AUTHORIZING THE REAL PROPERTY
MANAGER TO EXECUTE, ON BEHALF OF
THE CITY, A GRANT DEED AND
NECESSARY ESCROW DOCUMENTS FOR
THE SALE OF 1750 WEST CITRACADO
PARKWAY, LOT #77

WHEREAS, there is a certain City-owned real property, 1750 West Citracado Parkway, Lot #77, located in the Mountain Shadows Mobile Home Park, in Escondido (the "Property"); and

WHEREAS, the City offered the Property for a sales price of \$100,000 and received a full cash offer from Chris Herd (the "Buyer"); and

WHEREAS, the City wishes to sell the Property at \$100,000 and to enter into escrow with the Buyer; and

WHEREAS, this City Council desires at this time and deems it to be in the best public interest to approve the sale of the Property to the Buyer.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That the above recitations are true.
2. The Real Property Manager is authorized to execute, on behalf of the City, the Grant Deed, attached to this resolution as Exhibit "1" and incorporated by this reference, and all necessary related escrow documents for the sale of 1750 West Citracado Parkway, Lot #77.

RECORDING REQUESTED BY

And When Recorded Mail To:

City Clerk
City of Escondido
201 North Broadway
Escondido, CA 92025

APN: 235-162-27-05

No recording fee required; this document
exempt from fee pursuant to Section
27383 of the California Government
Code.

**CITY OF ESCONDIDO
GRANT DEED**

ESC. DOCUMENT NO. M-24-15

This deed exempt from tax - Section 11922 of the California Revenue and Taxation
Code

THE CITY OF ESCONDIDO, a municipal corporation, for a
valuable consideration (Grantor), DOES HEREBY GRANT to

CHRIS HERD (Grantee)

all that real property described as follows:

LEGAL DESCRIPTION ATTACHED

IN WITNESS WHEREOF, the City of Escondido has caused this
deed to be executed by its Real Property Manager, pursuant to City
Council Resolution No. 2015-147, adopted August 26, 2015, authorizing
such execution, this ____ day of August, 2015.

THE CITY OF ESCONDIDO

By: _____
Debra Lundy
Real Property Manager

CITY OF ESCONDIDO DOC. NO. M-24-15
TITLE OR TYPE OF DOCUMENT: Grant Deed
GRANTEE: Chris Hurd

Resolution No. R2015-147
EXHIBIT 1
Page 2 of 3

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

STATE OF CALIFORNIA
COUNTY OF SAN DIEGO

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document, to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

On _____ (date) before me, _____,

personally appeared

_____,
name(s) of signer(s) who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s), is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

Witness my hand and official seal.

Signature of Notary

Exhibit A
(APN: 235-162-27-05)

Resolution No. R2015-147
EXHIBIT 1
Page 3 of 3

(Legal Description to be provided by Escrow Officer)

ORDINANCE NO. 2015-17R

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ESCONDIDO, CALIFORNIA, APPROVING A MASTER AND PRECISE DEVELOPMENT PLAN FOR A 112-UNIT RESIDENTIAL CONDOMINIUM DEVELOPMENT ON APPROXIMATELY 3.44 ACRES OF LAND LOCATED ON THE NORTHEASTERN CORNER OF THE INTERSECTION OF CENTRE CITY PARKWAY AND WASHINGTON AVENUE, ADDRESSED AS 382, 426, 429, 430 AND 444 W. WASHINGTON AVENUE

Planning Case No. SUB 15-0003

The City Council of the City of Escondido, California, DOES HEREBY ORDAIN as follows:

SECTION 1. That proper notices of a public hearing have been given and a public hearing has been held before the City Council on this issue.

SECTION 2. On July 28, 2015, the Planning Commission recommended approval of the proposed Master and Precise Development Plan to develop 112 residential condominium units on the 3.44-acre subject site.

SECTION 3. That the City Council has reviewed and considered the Mitigated Negative Declaration (City File No. SUB 15-0003) and Mitigation Monitoring Report and has determined that all environmental issues associated with the project have been addressed and no significant environmental impacts will result from approving the project.

SECTION 4. That upon consideration of the Findings of Fact, attached as Exhibit "A" and incorporated by this reference, the staff report, Planning Commission

<p>A COMPLETE COPY OF THIS ORDINANCE IS ON FILE IN THE OFFICE OF THE CITY CLERK FOR YOUR REVIEW.</p>
--

CITY COUNCIL

For City Clerk's Use:

☐

APPROVED

☐

DENIED

Reso No. _____

File No. _____

Ord No. _____

Agenda Item No.: 8

Date: August 26, 2015

TO: Honorable Mayor and Members of the City Council

FROM: Loretta McKinney, Director of Library and Community Services

SUBJECT: Library Budget Adjustment for Receipt of California Broadband Grant Award

RECOMMENDATION:

It is requested that Council approve the acceptance of \$30,000 resulting from the California State Library Broadband Grant Program award to the Escondido Public Library and authorize the City Manager and Director of Administrative Services to execute contract documents on behalf of the City; and approve budget adjustment needed to spend the grant funds.

FISCAL ANALYSIS:

This action will have no fiscal impact on the General Fund budget. Grant funds allocated to the City will be used to pay for the required equipment needed to connect with the State Library's high-speed Internet network. The \$30,000 allocated to the Library Trust Technology Project on March 4, 2015, will be reimbursed to the Library Trust Fund.

CORRELATION TO THE CITY COUNCIL ACTION PLAN:

This item relates to the Council's Action Plan regarding Economic Development as such a substantial increase to the Library's broadband network significantly enhances the use of technology to improve efficiency for Library patrons, many of whom are students and local business persons, who use the Library's computers and wireless access to conduct research and operate their business.

PREVIOUS ACTION:

On March 4, 2015, City Council authorized Library administration to apply for the California State Library Broadband Grant Program and approved a budget adjustment of \$30,000 from the Library Trust Fund to the Library Trust Special Projects account to pay for the required equipment needed to connect with the State Library's high-speed Internet network.

At the February 19, 2015, Special Meeting of the Library Board of Trustees, the Trustees approved the use of the Library Trust Fund Special Projects monies to purchase the required equipment needed to connect with the State Library's high-speed Internet network.

BACKGROUND:

The California Public Library Broadband Project responds to a charge from the California State Legislature and Governor to the California State Librarian. The charge specifically directed the State Librarian to conduct a needs assessment and to develop a spending plan to connect local public libraries to a statewide high-speed Internet network. The spending plan that resulted from the needs assessment was approved in the 2014/2015 California Budget, which provided \$2.5 million for public library's membership in the Corporation for Education Initiatives in California (CENIC) organization and \$1.0 million for one-time grants to public libraries to implement the broadband program.

The Escondido Public Library's membership in CENIC will result in a reduction of ongoing costs for Internet access for the next five years. The \$1.0 million one-time grant funds will cover the equipment and infrastructure costs, of which the Escondido Library has been awarded \$30,000.

Specifically, the broadband upgrade in the Escondido Library will result in increased speed from the current 50 Mbps (Megabits per second) to 1 Gbps (Gigabit per second). Only the public access computers and wireless network in the Library will be affected by this change.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Loretta McKinney", with a stylized flourish at the end.

Loretta McKinney
Director of Library and Community Services



CITY OF ESCONDIDO
BUDGET ADJUSTMENT REQUEST

Date of Request: 8/26/15
Department: Library and Community Services Dept.
Division: Library
Project/Budget Manager: Loretta McKinney 4871
Name Extension
Council Date (if applicable): _____
(attach copy of staff report)

For Finance Use Only	
Log #	_____
Fiscal Year	_____
_____	Budget Balances
_____	General Fund Accts
_____	Revenue
_____	Interfund Transfers
_____	Fund Balance

Project/Account Description	Account Number	Amount of Increase	Amount of Decrease
California Broadband Grant	401-NEW	\$30,000	
State Grant	4127-401-NEW	\$30,000	

Explanation of Request:

Budget adjustment needed to receive grant funds and establish a spending account for expenses related to the procurement of required hardware and software to increase the Library's public bandwidth from 50 Mbps to 1Gbps.

APPROVALS

Loretta McKinney 8/20/15
Department Head Date
Josh Low 8/20/15
Finance Date

City Manager Date

City Clerk Date

Distribution (after approval):

Original: Finance

CITY COUNCIL

For City Clerk's Use:

☐

APPROVED

☐

DENIED

Reso No. _____

File No. _____

Ord No. _____

Agenda Item No.: 9

Date: August 26, 2015

TO: Honorable Mayor and Members of the City Council

FROM: Barbara J. Redlitz, Director of Community Development

SUBJECT: Sphere of Influence Update and Safari Highlands Update (PHG 15-0023, PHG 15-0024, PHG 15-0025, SUB 15-0019, ENV 15-0009)

RECOMMENDATION:

It is requested that Council receive information pertaining to the Safari Highlands project and provide direction regarding staff's recommendation on potential properties for evaluating in the citywide Sphere of Influence update.

PLANNING COMMISSION RECOMMENDATION:

The Planning Commission has not reviewed the Safari Highlands project or the Sphere of Influence update at this time. The Planning Commission would review and provide recommendations during the entitlement public hearing process at a later date.

FISCAL ANALYSIS:

The applicant has financed all applications associated with their development proposal on a cost recovery basis, including the hiring of planning and engineering extensions of staff to assist in the application processing. The applicant will also fund and prepare the citywide Sphere of Influence update, which will include properties not associated with their project. Staff proposes that private property owners of land included in the Sphere of Influence update reimburse the applicant for the cost of preparing the update on a per acreage pro-rata share basis upon annexation, subject to an agreement to be considered by the City Council at a later date. If City-owned land is included in the study as recommended, staff proposes to apply the per-acreage pro-rata share as a credit against staff processing time charged to the project.

CITY COUNCIL ACTION PLAN:

This item is identified as an Economic Development Action Plan goal to "Establish a pro-active annexation policy for the commercial areas identified in the General Plan Update" with a strategy to "Evaluate properties for inclusion in a Sphere of Influence update anticipated as a LAFCO requirement for the Safari Highlands project."

PROJECT DESCRIPTION / LOCATION:

The Safari Highlands Specific Plan proposes 550 units on 1,098 acres located east of the Rancho San Pasqual community and entails several discretionary approvals including a citywide Sphere of Influence update and Municipal Services Review funded by the applicant and overseen by the Local Agency Formation Commission (LAFCO). The municipal services review will analyze the various agencies that provide service to the city and surrounding community including but not limited to police and fire protection, water, sewage etc. as determined by LAFCO. Factors considered as part of the review include present and planned capacity of public services and infrastructure, growth and population projections, financial ability of the agencies to provide services, opportunities for sharing facilities, and operational efficiencies. The Sphere of Influence update will analyze territory around Escondido's corporate boundaries eligible for annexation at a later date.

GENERAL PLAN ANALYSIS:

The Safari Highlands project encompasses a majority of the 1,598-acre Valley View Specific Plan Area (SPA) #4 that "envision[s] an upscale, single-family residential community, organized around a comprehensively planned open space system." (General Plan pages II-45 – II-47). The General Plan maximum theoretical yield for the property allows up to 284 dwelling units but allows additional units with approval of a Development Agreement that involves on- and/or off-site community benefits beyond the impacts of the project, provided the entire SPA does not exceed 800 dwelling units.

General Plan Annexation Policies (page II-114) include: "allow property owners to annex to the city," "promote the annexation of unincorporated lands where it is determined in the city's interest to...implement goals and objectives," and "allow annexations if it can be demonstrated that appropriate improvements as determined by the city will be financed by the property owners..."

LAFCO establishes Sphere of Influence boundaries for each city. General Plan Annexation Policies 16.7 and 16.8 (page II-114) state that the city shall "Update the Sphere of influence as necessary concurrent with each five-year review of the General Plan," and to "Expand the Sphere of Influence to be conterminous with the Planning Area boundary where such expansion is deemed appropriate by the city and the Local Agency Formation Commission."

ENVIRONMENTAL REVIEW:

An Environmental Impact Report (EIR) will be prepared for the proposed Safari Highlands project and related applications, including the Sphere of Influence update. Any proposed revisions to the Sphere of Influence boundary will need to be evaluated in the future EIR, so a determination of the study area boundaries is needed at this time to establish the project description for the EIR.

BACKGROUND / PREVIOUS ACTION:

Safari Highlands is outside the city's Sphere of Influence, which precludes the project from annexing at this time. Sphere of Influence amendments may be allowed for minor reorganizations. However, Sphere of Influence updates are a more comprehensive review conducted by LAFCO every 10-15 years; Escondido's last update was in 2005. LAFCO has informed staff that the large size and scale of Safari Highlands necessitates preparation of a citywide Sphere of Influence update at this time.

The City Council initiated Safari Highlands for processing on May 23, 2014. Since that time Planning and Engineering extensions of staff are being retained by the city (funded by the applicant) and project plans have been submitted for initial city department review and comment.

DISCUSSION / RECOMMENDATION:

Staff has met with the applicant and LAFCO regarding the properties associated with the Safari Highlands project proposed for inclusion in the Sphere of Influence. Staff has also identified other properties for potential inclusion in the Sphere of Influence update on the north and west side of Escondido. The candidate Sphere of Influence Study Areas recommended for further analysis are described below and depicted in the attached Exhibit A.

Candidate Study Area 1: Safari Highlands Ranch

As previously discussed, Safari Highlands Ranch is the portion of Specific Plan #4 (Valley View) located in eastern Escondido involving 1,098 acres and 550 residential units.

Candidate Study Area 2: Beacon Sun Ranch

Beacon Sun Ranch is 471 acres located in eastern Escondido that would include a gated emergency access road serving Safari Highlands that connects to Hidden Trail Road in the City. Currently, 262 acres (55%) of the ranch is within Escondido's corporate boundaries; the remaining 209 acres (45%) are outside the Sphere of Influence in the unincorporated county. Beacon Sun Ranch is a regionally significant commercial avocado ranch. The property desires access to city services to maintain and facilitate expansion of their agricultural operations.

Candidate Study Area 3: Remainder of SPA #4

These properties comprise the remaining 359 unincorporated acres within SPA #4 in two locations. The first area is a single 40.55-acre parcel near the north boundary of the SPA. The second area is a group of 14 parcels adjacent to the southeast corner of the SPA. There are no pending or anticipated development plans for this area; inclusion in the Sphere of Influence would 'round out' the boundary to be coterminous with the General Plan boundary.

Candidate Study Area 4: Northeastern Escondido

The property involves a single 80-acre parcel acquired by Escondido adjacent to the Municipal Firing Range that is designated as Open Space in the General Plan. No development is proposed for this site. The city's ownership status warrants including the property within the Sphere of Influence.

Candidate Study Area 5: Southwestern Escondido

This area involves 116.7 acres and 21 parcels located east of Escondido Creek designated for a high-quality business park (Escondido Research Technology Center/Harmony Grove SPA #8) and residential uses. Area property owners have indicated an interest in eventually annexing to Escondido. As part of the 2012 Escondido General Plan Update, staff worked with residents in the Eden Valley and Harmony Grove area to add policies addressing concerns regarding future development of the area to ensure compatibility regarding architecture, landscaping, setbacks and signage.

General Sphere Boundary 'Clean-Up' Areas (not depicted in Exhibit A)

Preliminary discussions with LAFCO staff indicated an interest in reviewing Escondido's northern Sphere of Influence where the boundary bisects properties in the Hidden Meadows and Valley

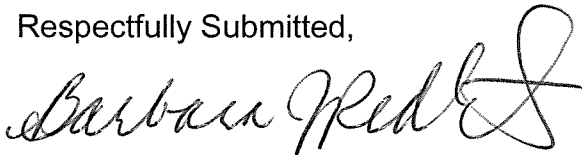
Center communities. Based on the unlikely possibility that these properties would ever annex to the city, staff recommends evaluating this area for potentially contracting the Sphere of Influence. Additionally, the study will evaluate areas where the boundaries can be appropriately revised to follow property lines.

The applicant is concerned that issues tied to the other study areas could cause delays to their project, particularly for Study Area 5 in the Eden Valley area. While this possibility exists, staff believes that including these additional areas is appropriate since it would be consistent with the City's General Plan goals and would provide the greatest flexibility for future Council action on the individual study areas. The boundary of the Sphere update can be refined or contracted later in the process, but it cannot be expanded without triggering additional analysis.

NEXT STEPS IN THE PROCESS:

Subject to City Council direction, staff will work with the applicant and LAFCO to prepare the necessary documentation for the Sphere of Influence update and Municipal Services Review. The update would be assessed in the Safari Highlands EIR and approved by the City Council prior to LAFCO consideration. Given the complexity and scale of the project, staff would provide updates to the City Council on the status throughout the process.

Respectfully Submitted,

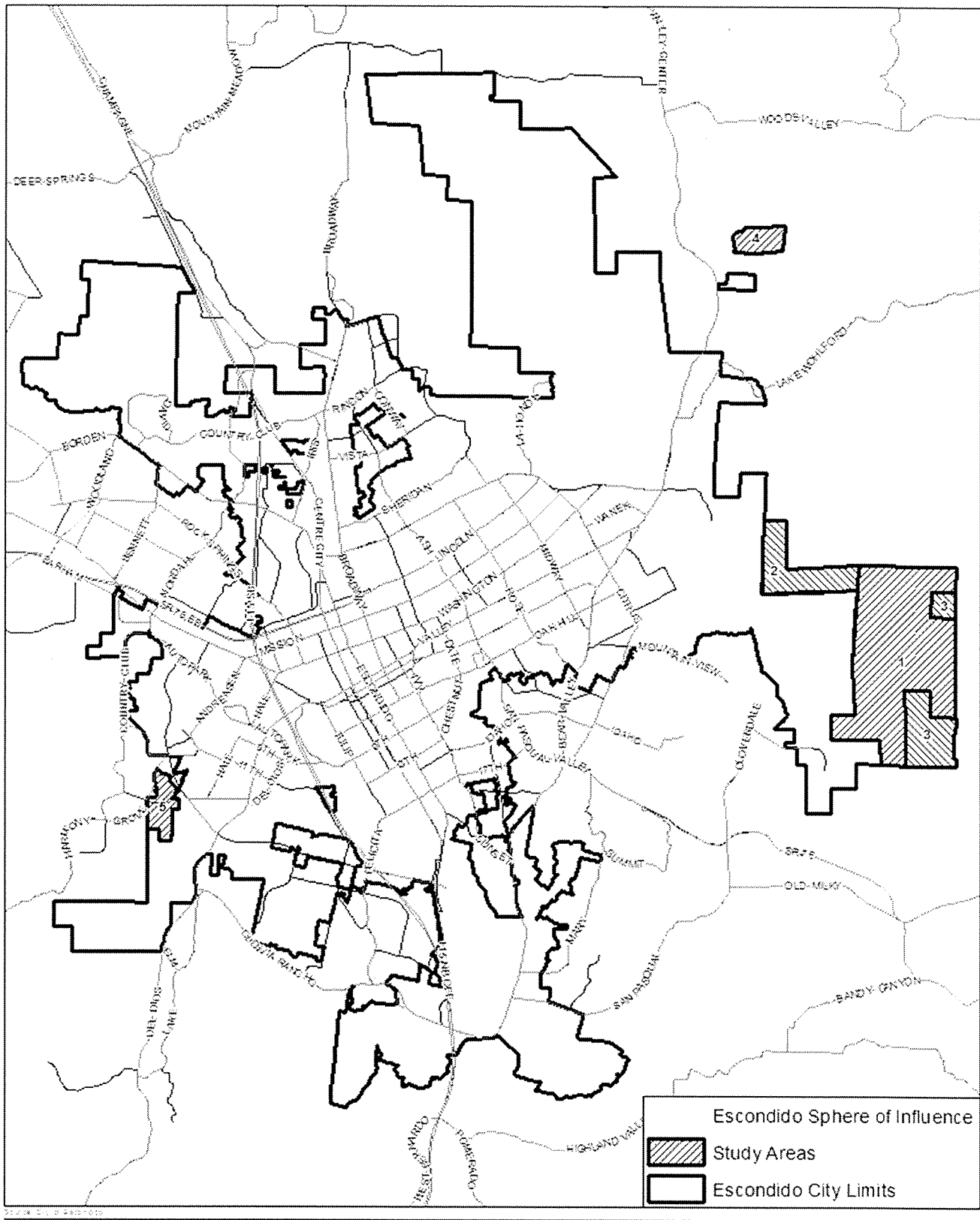


Barbara J. Redlitz
Director of Community Development



Jay Petrek
Assistant Planning Director

EXHIBIT A



Sphere of Influence Study Areas



FUTURE CITY COUNCIL AGENDA ITEMS
August 20, 2015

AGENDA ITEMS AND COUNCIL MEETING DATES ARE SUBJECT TO
CHANGE. CHECK WITH THE CITY CLERK'S OFFICE AT 839-4617

September 2, 2015
4:30 p.m.

PRESENTATION

SANDAG Presentation on Arterial Way-Finding Program

CONSENT CALENDAR

Approve a First Amendment to Lease Agreement with North County Kia at Flood Control Channel Land Adjacent to 1501 Auto Park Way South
(J. Masterson/D. Lundy)

The existing Lease Agreement expires at the end of August and contains one final option to extend the lease term for an additional five years. The parties desire to amend the Lease Agreement to extend the term for another five years to August 31, 2020.

Authorization to Expend Funds Necessary to Acquire the Right of Way Needed for the East Valley Parkway/Bear Valley Parkway Project
(J. Masterson/D. Lundy)

As part of the East Valley Parkway/Bear Valley Parkway Project, temporary construction, sound wall and right of way interests are needed from seven (7) property owners. This action will ratify the appraised value of these interests and authorize the acquisition and expenditure of funds accordingly.

Second Amendment to Lease Agreement with Kathleen Carr for 1045 West Mission Avenue (Records Center)
(J. Masterson/D. Lundy)

The City has been leasing the subject property for its Record Center since 2000. The City Clerk's Office desires to continue use of this space for its Records Center for another term. This Second Amendment to the Lease Agreement will serve to exercise the first of two options to renew the term for another 3-year term.

Lease Agreement with Patio Playhouse at Kit Carson Park Amphitheater at 3310 Bear Valley Parkway
(J. Masterson/D. Lundy)

Patio Playhouse would like to enter into a non-exclusive lease agreement for seasonal use of the amphitheater for theatrical performances. The group will be taking over the lease from "Plays in the Park," which ran from 2010-2014.

Write-Off Uncollectible Receivables
(S. Bennett)

The City has reviewed its outstanding receivables in order to ensure that resources are used efficiently and not devoted to the recovery of uncollectible receivables. As a result, certain outstanding loans have been deemed uncollectible where collection efforts have been exhausted and should therefore be removed from the City's general ledger.

September 2, 2015
Continued

	CONSENT CALENDAR Continued
	<p>City Holiday Closure Schedule for Year 2016 (S. Bennett)</p> <p><i>In compliance with the City of Escondido's various Memorandum of Understandings, each year the City Council is required to adopt a resolution which establishes the holiday closure schedule for the following year. The purpose of the September 2, 2015 meeting is to establish the holiday closure schedule for the year 2016.</i></p>
	<p>Continuation of Emergency Sewer Outfall Repair Project (C. McKinney)</p> <p><i>Pursuant to Resolution Nos. 2015-128 and 2015-137, the City Council previously approved the emergency expenditure for the repair of the Escondido Sewer Outfall. Work is continuing to repair the Outfall. Pursuant to Section 22050 of the Public Contract Code, the City Council must review the emergency action every 14 days and determine by a four-fifths vote that there is a need to continue the action.</i></p>
	<p>Serenity Village Loan Modification (B. Redlitz)</p> <p><i>Serenity Village, located at 643, 637, 627, and 619 E. Second Avenue, has been operated as a transitional housing facility for women and children by North County Serenity House, Inc. since 2007. North County Serenity House, Inc. has decided to merge with HealthRIGHT 360, a California nonprofit public benefit corporation, and has requested that the new entity be able to assume the existing HOME and Housing Set-Aside loans, preserving existing affordability.</i></p>
	<p>Housing Related Parks Program Budget Adjustment (E. Domingue)</p> <p><i>The Housing Related Parks funding will be spent to improve parks and park-deficient, income-eligible areas. Improvements include rehab of the Park Avenue Community Center and the 1888 Santa Fe train depot, and five other park projects. Budget amendments totaling \$685,450 are necessary in order to continue with directed park improvement projects.</i></p>
	<p>Notice of Completion for Tract 874 (E. Domingue)</p> <p><i>Tract 874 is a four (4) lot residential development located at 1401, 1404, 1406, and 1412 Ferrara Court; formerly 1321 and 1355 Upas Street. The project included installation of new sidewalks, curb & gutter, street improvements, service and lateral connections to existing water and sewer lines.</i></p>
	<p>Authorize Agreement for Energy Demand Reduction at Multiple City Facilities (E. Domingue)</p> <p><i>Greencharge Networks is proposing to reduce the demand charge at multiple City facilities by utilizing a battery system that activates during the peak demand for energy use. By reducing the peak demand charge, the City will see a savings in energy costs that is shared with Greencharge Networks over a ten year period. Installation and maintenance at each location are the responsibility of Greencharge Networks at no cost to the City.</i></p>
	<p>Amendment to Escondido Municipal Code Section 20-2 (J. Epp)</p> <p><i>Request Council approve an amendment to the Escondido Municipal Code permitting no more than three (3) members to reside outside the City limits so long as the residence is within the geographic area covered by the City's General Plan.</i></p>

September 2, 2015
Continued

PUBLIC HEARINGS

Water Rate Hearing to Consider Pass-Through of Penalties to Agricultural Customer for Excess Water Deliveries in Fiscal Year 2016

(C. McKinney)

The Utilities Department requests that Council adopt Resolution No. 2015-130 which will pass through any penalties received from the San Diego County Water Authority to those customers in the Agricultural classification who use water in excess of their FY 2016 allotment.

CURRENT BUSINESS

"Working Together to Get to YES!" Update

(G. Mitchell)

In 2014, the City launched the "Working Together to Get to YES!" program in an effort to streamline business and development approval processes. Since its inception, the City has made progress in implementing key elements of the program. The purpose of this agenda item is to present an update of progress made and recommendations for further implementation.

Disabled Veterans Business Enterprise Designation

(J. Masson & O. Diaz)

Appointment to the Public Art Commission

(D. Halverson)

An appointment needs to be made to fill an unscheduled vacancy on the Public Art Commission, term to expire March 31, 2018.

Future Agenda Items (D. Halverson)

September 9, 2015
No Meeting (Labor Day)

City Manager's **WEEKLY UPDATE** to City Council

August 19, 2015

ESCONDIDO RESIDENTS EMBRACE WATER CONSERVATION

For the second consecutive month, City of Escondido water customers reduced their water consumption. In July residents reduced their water use by 40%, double our goal of a 20% reduction.

Also, beginning in July 2015, the SDCWA imposed drought limits on water deliveries to TSAWR customers (i.e., farmers) and Municipal/Industrial customers (i.e., everyone else). Our monthly delivery limit for each group is shown below, along with the actual water delivery from the SDCWA to Escondido for July 2015. All water volumes are given in acre-feet (af). One af = 326,000 gallons = 0.326 MG. To put it another way, one million gallons (1 MG) is about 3 acre-feet.

So far, both customer groups are well below the limit necessary to avoid penalties.

	Monthly Limit	July Deliveries	% of Limit
Municipal/Industrial	1,895 af	1,293 af	68%
TSAWR (agricultural)	265 af	221 af	83%

SPECIAL EVENTS

- Nerd Con™ is having its inaugural convention this Saturday, August 22, 2015 at the California Center for the Arts, Escondido. Nerd Con is a convention built from the ground up for nerds by nerds. There will be 80+ vendors, panels, demonstrations, and more. Cosplay, Gaming, Anime, Comics, Art, Tech, and many more awesome nerdy things all in one place. Tickets start at \$20 for General Admission and VIP tickets are \$50. To purchase tickets please go to:
www.nerd-con.com/tickets
- Escondido Shines will hold its final free summer concert at the Kit Carson Park Amphitheater this Saturday, August 8, 6:30 – 7:30 p.m. The “Too Much Fund Band” will be performing. For more information about the concert series please visit:
<http://www.escondidoshines.org>
- The “Lake Hodges Free Chipping Day” will take place this Saturday - August 22, 2015 From 8:00 a.m. to 1:00 p.m. at the Church of Jesus Christ of Latter Day Saints at 2255 Felicita Avenue (see attached flyer)
- For information about activities taking place in Escondido, please visit
www.visitescondido.com

City Manager's WEEKLY UPDATE to City Council

COMMUNITY DEVELOPMENT

Planning:

- The Phair Company submitted an application for a mixed-use planned development for the property at the southwest corner of Ash Street and Washington Ave. (currently owned by the City). The proposed project (referred to as "Paseo Escondido") consists of 26 one-bedroom and 96 two-bedroom apartments (122 units total) in three four-story buildings, and two 5,000 SF commercial buildings (10,000 SF total) oriented around an outdoor plaza.
- A research project has been approved at Daley Ranch as part of the Southern California Mountain Lion Study. The project will be conducted under the sponsorship of the University of California Davis, currently funded by SANDAG. The project involves the placement of trail cameras for detection of mountain lion activity. Cameras will be placed in areas not normally frequented by people.
- Valiano (County project) - Staff is coordinating with the developer and County staff to resolve concerns regarding significant unmitigable traffic impacts for the proposed 326-unit residential project located in the unincorporated area of Eden Valley.
- Major Projects Update:
 - Oak Creek (NUW) – A LAFCO hearing date has been tentatively scheduled for October 5th.
 - Amanda Estates (NUW) – LAFCO approved the reorganization (annexation) at their August 3rd meeting.
 - Centerpointe 78 Commercial – The Draft Environmental Impact Report (EIR) has been released for a 45 day public review period ending Sept. 28th. The Draft is EIR is available at the following link:
<http://www.escondido.org/centerpointe-78-commercial-project.aspx>
 - Pradera - Grading is underway. Plan check comments have been provided on the building permit applications for the model homes. Staff is reviewing a variance application submitted to address setback issues relating to the location of the perimeter walls; the variance request is tentatively scheduled for Planning Commission in September.
 - Zenner - LAFCO has tentatively scheduled the project for consideration on Sept. 14th.
 - Kaen Planned Development (2516 S. Escondido Blvd.) – Staff is reviewing a revised planned development submittal for "Stella Point Condominiums", submitted on Aug. 5th. The applicant is pursuing selection of consultants for preparation of numerous

City Manager's **WEEKLY UPDATE** to City Council

technical studies and the CEQA document which is anticipated to be a mitigated negative declaration.

- Wohlford – A letter has been sent for the proposed 55-unit residential subdivision and planned development at 661 Bear Valley Parkway advising the applicant that the application is incomplete and identifying the necessary submittals to continue processing the application. The applicant is coordinating with staff regarding a Specific Alignment Plan for Bear Valley Parkway and is conducting technical studies. Staff is preparing a Request for Qualifications for consultant preparation of an EIR. The tribal notification pursuant to AB52 has been sent.
- Latitude II – The applicant continues to negotiate with the owners of adjacent properties regarding several issues that affect their proposed site plan, parking and sewer improvements. On July 28th, the Planning Commission recommended approval by a 4-3 vote; the case is scheduled for City Council hearing on August 19th.
- Shea Homes (Tract 932) – Staff approved the substantial conformance determination for the revised tentative map for the 179-lot residential subdivision known as Hidden Valley Ranch. Comments have been provided on the grading plan. Street names have been approved. The Precise Plan application was submitted on Aug. 6th and is under review; the application will include review of proposed park amenities as well as setback issues on 9 lots where the proposed units do not meet the setback requirements of the planned development.
- Safari Highlands – The tentative map and specific plan application have been routed to outside agencies for comment. Staff is reviewing qualifications for an extension of staff for engineering services. Discussions are underway regarding the need for consulting services to prepare the Municipal Services Review and Sphere of Influence (SOI) update. A status update is scheduled for City Council discussion on Aug. 26th regarding expanded boundaries for the SOI update.
- Felicita Development, LLC - The proposed planned development includes the phased development of a 140-unit hotel, an 80-unit extended stay hotel, a 120-bed assisted living facility and a gas station and car wash located at the southeast corner of Felicita Rd. and Gamble Lane. Additional technical analysis and coordination is needed to address traffic, biology, water and sewer service, geotechnical and storm water concerns, along with a market study for the proposed uses. A letter addressing items and technical studies needed to complete the application has been sent. Staff is coordinating with the applicant regarding a date for a neighborhood meeting.
- EDI – The draft Mitigated Negative Declaration for the proposed CUP expansion of the existing Materials Recovery Facility (MRF) was issued for a 45-day public review period which ended July 23rd. The project is scheduled for Planning Commission hearing on August 25th.
- Westfield Theater – The Economic Development Subcommittee authorized expedited processing of the modification to the planned development for the proposed 10-auditorium movie theater. The project will bypass the Planning

City Manager's **WEEKLY UPDATE** to City Council

Commission and will be directly considered by the City Council at a future public hearing.

Building Division:

1. The Building Division issued 72 permits for the week with a total valuation of \$44,490. The permits were mostly plumbing, electrical, mechanical and solar permits.
2. 28 photovoltaic permits were issued for the week. Building has issued 744 solar permits so far this year compared to 403 issued at the same time last year.
3. Building inspectors and counter staff had a very busy week with inspections averaging 31 inspections per day with 24 inspections on Friday and counter contacts averaging 39 per day with 38 on Friday. Due to the heavy inspection requests last week, the Building Division "held over" 19 inspections on Friday to be completed on Monday and the city's Deputy Building Official was sent out to conduct inspections on Thursday to keep up with the increased work load. Staff is exploring strategies to address the demand for inspection services, which is anticipated to increase through 2016.
4. The 70 unit single family dwelling development "Pradera" at Stanley and Lehner has received the second round of plan review comments.
5. The 76 unit apartments on 2412 S. Escondido Blvd has received underground plumbing and foundation inspections for all three buildings and is beginning to frame the buildings.
6. The Black Angus restaurant at Westfield North County mall has received framing inspection approval and wrapping of the exterior of the building has begun.
7. The Habitat for Humanity residential project at 537 N. Elm St has 3 remaining buildings that need final occupancy approval.
8. The Meadowbrook Village 3-story apartment building has received underground utility and partial foundation inspection approval.

Code Enforcement:

1. As of August 17th, the total number of open code enforcement case is 433 cases, with a backlog of an additional 41 cases not yet opened for assignment and investigation. During the prior week, 93 new cases were opened, and 65 cases were closed. Staff processed 1 public records request (PRR), for a total of 84 PRRs this year to date. A total of 214 signs were pulled. Recruitment is underway for one full-time and two part-time vacant officer positions to assist with the backlog.

City Manager's **WEEKLY UPDATE** to City Council

2. Last week the Business License Division received 39 new applications and 124 renewals, and issued 89 new licenses.

CAPITAL IMPROVEMENTS

FY 2014-2015 Maintenance Project:

The project has 40 working days for completion which includes crack filing, slurry seal, ARAM and street restriping. The crack fill operation is set to start up again on Thursday, August 20th with over 200,000 linear feet of product being placed as part of this project.

Private Development

Bear Valley Parkway between Boyle Avenue and San Pasqual Valley Road (County Project)

The roadway widening of the southern portion of Bear Valley Parkway between Suburban Hills Drive and San Pasqual Valley Road (SR78) is continuing this week. Night time welding of the 16" gas main is scheduled for Thursday, August 20th, at approximately 12:30 a.m. The affected homes have been notified to expect noise similar to a train whistle and the odor of gas from the release of pressure associated with the 16" gas main tie in.

2412 South Escondido Boulevard

On site construction of new homes is continuing this week

Pradera - Lennar Communities

The grading contractor is actively grading phase 3 through 5 of the project. The import of dirt material has been halted this week but will resume by Friday, August 21. The offsite improvement for sewer and water line construction is ongoing. Work is being scheduled to include Saturday.

St. Mary's Church

The grading and work on the public water mains is ongoing.

Taco Bell Restaurant on Escondido Boulevard:

The old structure has been removed and grading is underway for the new restaurant building which is expected to be reopened by the end of October of this year.

Future Capital Project

El Norte Parkway

Staff met with a project consultant on August 11th to review the bike/pedestrian crossing concept plan. Comments were provided to ensure pedestrian safety measures are incorporated in the design, and that decorative arches will be provided at bike/pedestrian path entrances in compliance with the City's Bicycle Master Plan.

City Manager's **WEEKLY UPDATE** to City Council

East Valley Parkway/Valley Center Road

With approval of the new Regional General Permit, work to remove debris from the Escondido Creek Channel in the area of the bridge north of Lake Wohlford Road is anticipated to start in the near future. Once completed, additional soil investigation will be performed that will allow the project's bridge design to be completed.

PUBLIC SAFETY

Police

Incidents:

- On 8/10/2015, a subject walked up and assaulted an officer who was on an unrelated traffic stop. The subject was arrested.
- On 8/11/2015, officers responded to a report of an overdose in the 700 block of N. Broadway. Upon arrival, officers found the victim unconscious and not breathing. Despite life-saving efforts, the subject was pronounced dead.
- On 8/11/2015, officers located an occupied stolen vehicle in the 100 block of Lincoln Pkwy. The driver was taken into custody without incident.
- On 8/12/2015, officers were contacted regarding an intoxicated subject at the intersection of Ash St. and Valley Pkwy. Officers contacted the subject and determined he had a felony warrant. The subject fought with and injured an officer when they attempted to take him into custody.
- On 8/13/2015, officers responded to a report of a brush fire at Dixon Lake. Officers provided traffic control for the fire department who quickly extinguished the fire.
- On 8/14/2015, an officer attempted to stop a vehicle which had previously been reported as driving recklessly. The driver fled in the vehicle and a pursuit ensued from the 1500 block of S. Escondido Blvd. to the 1600 block of Orange Pl. The driver fled from his vehicle and was later taken into custody in a nearby apartment.
- On 8/14/2015, officers responded to a report of an assault in the 2500 block of Meadow Ln. Officers determined a known subject broke into his ex-girlfriend's residence and assaulted a male subject.
- On 8/15/2015, officers respond to the 700 block of N. Midway Dr. on a report of gunshots heard in the area. Officers later determined a shooting had occurred in the area, but no one was injured.
- On 8/15/2015, officers responded to a vehicle fire at the intersection of Quince St. and Washington Ave. The fire investigator determined the fire to be arson.

Fire:

In addition to the two structures that occurred over the weekend here in Escondido, on Sunday morning, Brush Engine 1365 with a four person crew and Battalion Chief John Tenger as

City Manager's **WEEKLY UPDATE** to City Council

Strike Team Leader with Captain Boyer as a Trainee were deployed with the OES Strike Team to Fresno County for the "Rough Fire." The "Rough Fire" is five miles north of Hume Lake, it is currently 23,600 acres with 0% containment. The estimated containment date is September 15, 2015. The fire is threatening the Hume Lake recreation area which has 450 structures including the Hume Lake Christian Camp. We anticipate that Brush 1365's crew and our B/C and captain will be assigned to this incident through the end of the month. Most likely we will do a crew swap near August 30th. This will allow the current crew to change out with a fresh crew from our department.

State Fire Activity Since July 22, 2015:

State Responsibility Area Fires:	518	State Acres:	114,083
Federal Fires:	485	Federal Acres:	181,324
Structures Damaged:	17	Structures Destroyed:	179
Firefighter Injuries:	101	Firefighter Deaths:	1 Fed

Current Large Fire Status:

State Responsibility Area Fires:	2	State Acres:	27,618
Federal Fires:	15		
Structures Threatened:	3,167		

Current Large Fire Resources:

**Firefighters:	9931	**Engines:	609
**Crews:	200	**Dozers:	115
**Helicopters:	40		

Additional Resources:

Assisting States: 5 (AZ, NM, NV, HI, IN)

###

LAKE HODGES CHIPPING DAY!



You cut and bring it, we'll chip it -

WWW.FIRESAFESDCOUNTY.ORG

FREE to Escondido/Lake Hodges area residents!

Saturday - August 22, 2015
Hours: 8:00 a.m. to 1:00 p.m.

Where: Church of Jesus Christ of Latter Day Saints
2255 Felicita Avenue
Escondido, CA 92029

CHIPPING GUIDELINES

- ♦ Dumping of material before or after the Chipping Day is **NOT** allowed.
- ♦ On-Site registration is **required**. Material will not be chipped until registration is complete.
- ♦ Residents are responsible for hauling their own material to be chipped to the site.
- ♦ Proof of residency is **required**. Escondido Residents only. Driver's license, state I.D. and utility bills are acceptable forms of I.D.
- ♦ There is a 6 inch maximum on limb diameter.
- ♦ Participants must arrive before 1 pm.
- ♦ We are unable to chip brush or limbs that have been mechanically removed.
- ♦ Materials must be free of mud, rocks, construction wood and other debris.
- ♦ No Dump Truck-Sized loads allowed.
- ♦ No palm, bamboo, succulents, poison oak, tractor -removed, old/matted brush, firewood logs, tree stumps/ roots or trash material will be accepted.
- ♦ We are unable to accept brush from businesses, contractors or professional landscapers.
- ♦ Event may be cancelled without prior notice due to inclement weather.
- ♦ For more information visit: www.firesafesdcounty.org

CHECK WITH YOUR LOCAL FIRE JURISDICTION FOR SPECIFIC FUEL REDUCTION GUIDELINES.

HOSTED BY: IN PARTNERSHIP WITH:



This event is being hosted by the Lake Hodges Fire Safe Council with funding provided by the Resource Conservation District of Greater San Diego County in Partnership with the Fire Safe Council of San Diego County. Funding provided by the Cooperative Fire Program of the U.S. Forest Service, Department of Agriculture, Pacific Southwest Region, through the California Fire Safe Council. In accordance with Federal Law and U.S. Department of Agriculture Policy, this institution is prohibited from discrimination on the basis of race, color, national origin, sex, age or disability. Not all prohibited basis apply to all programs.