



Council Meeting Agenda

JUNE 3, 2015

CITY COUNCIL CHAMBERS

3:30 P.M. Closed Session; 4:30 P.M. Regular Session

201 N. Broadway, Escondido, CA 92025

MAYOR	Sam Abed
DEPUTY MAYOR	Michael Morasco
COUNCIL MEMBERS	Olga Diaz Ed Gallo John Masson
CITY MANAGER	Clay Phillips
CITY CLERK	Diane Halverson
CITY ATTORNEY	Jeffrey Epp
DIRECTOR OF COMMUNITY DEVELOPMENT	Barbara Redlitz
DIRECTOR OF PUBLIC WORKS	Ed Domingue

ELECTRONIC MEDIA:

Electronic media which members of the public wish to be used during any public comment period should be submitted to the City Clerk's Office at least 24 hours prior to the Council meeting at which it is to be shown.

The electronic media will be subject to a virus scan and must be compatible with the City's existing system. The media must be labeled with the name of the speaker, the comment period during which the media is to be played and contact information for the person presenting the media.

The time necessary to present any electronic media is considered part of the maximum time limit provided to speakers. City staff will queue the electronic information when the public member is called upon to speak. Materials shown to the Council during the meeting are part of the public record and may be retained by the Clerk.

The City of Escondido is not responsible for the content of any material presented, and the presentation and content of electronic media shall be subject to the same responsibilities regarding decorum and presentation as are applicable to live presentations.



Council Meeting Agenda

**June 3, 2015
3:30 P.M. Meeting**

Escondido City Council

CALL TO ORDER

ROLL CALL: Diaz, Gallo, Masson, Morasco, Abed

ORAL COMMUNICATIONS

In addition to speaking during particular agenda items, the public may address the Council on any item which is not on the agenda provided the item is within the subject matter jurisdiction of the City Council. State law prohibits the Council from discussing or taking action on such items, but the matter may be referred to the City Manager/staff or scheduled on a subsequent agenda. (Please refer to the back page of the agenda for instructions.) Speakers are limited to only one opportunity to address the Council under Oral Communications.

CLOSED SESSION: (COUNCIL/SUCCESSOR AGENCY/RRB)

- I. CONFERENCE WITH LABOR NEGOTIATOR (Government Code §54957.6)**
- a. **Agency Negotiator:** Sheryl Bennett & Clay Phillips
Employee Organization: Maintenance & Operations, Teamsters Local 911
 - b. **Agency Negotiator:** Sheryl Bennett & Clay Phillips
Employee Organization: Escondido City Employee Association:
Administrative/Clerical/Engineering (ACE) Bargaining Unit
 - c. **Agency Negotiator:** Sheryl Bennett & Clay Phillips
Employee Organization: Escondido City Employee Association: Supervisory (SUP)
Bargaining Unit
- II. CONFERENCE WITH LEGAL COUNSEL-- EXISTING LITIGATION (Government Code 54956.9(d)(1))**
- Case Name:** David DePaola v. City of Escondido
Case No: 37-2014-00017486-CU-PO-NC

ADJOURNMENT



Council Meeting Agenda

June 3, 2015
4:30 P.M. Meeting

Escondido City Council
Mobilehome Rent Review Board

CALL TO ORDER

MOMENT OF REFLECTION:

City Council agendas allow an opportunity for a moment of silence and reflection at the beginning of the evening meeting. The City does not participate in the selection of speakers for this portion of the agenda, and does not endorse or sanction any remarks made by individuals during this time. If you wish to be recognized during this portion of the agenda, please notify the City Clerk in advance.

FLAG SALUTE

ROLL CALL: Diaz, Gallo, Masson, Morasco, Abed

PRESENTATIONS: San Diego County Treasurer - Tax Collector, Dan McAllister

ORAL COMMUNICATIONS

The public may address the Council on any item that is not on the agenda and that is within the subject matter jurisdiction of the legislative body. State law prohibits the Council from discussing or taking action on such items, but the matter may be referred to the City Manager/staff or scheduled on a subsequent agenda. (Please refer to the back page of the agenda for instructions.) NOTE: Depending on the number of requests, comments may be reduced to less than 3 minutes per speaker and limited to a total of 15 minutes. Any remaining speakers will be heard during Oral Communications at the end of the meeting.

CONSENT CALENDAR

Items on the Consent Calendar are not discussed individually and are approved in a single motion. However, Council members always have the option to have an item considered separately, either on their own request or at the request of staff or a member of the public.

1. **AFFIDAVITS OF PUBLICATION, MAILING AND POSTING (COUNCIL/SUCCESSOR AGENCY/RRB)**
2. **APPROVAL OF WARRANT REGISTER (Council/Successor Agency)**
3. **APPROVAL OF MINUTES: None Scheduled**

4. **AMENDING THE REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AND BUDGET ADJUSTMENT -**

Request Council approve authorizing the amendment of the 2014 Regional Transportation Improvement Program and approve the corresponding budget adjustment.

Staff Recommendation: **Approval (Public Works Department/Engineering: Ed Domingue)**

RESOLUTION NO. 2015-90

5. **FINANCIAL REPORT FOR QUARTER ENDED MARCH 31, 2015 AND BUDGET ADJUSTMENTS**
Request Council receive and file the third quarter financial report and approve budget adjustments to amend the Fiscal Year 2014/2015 operating budget.

Staff Recommendation: **Approval (Finance Department: Sheryl Bennett)**

CONSENT – RESOLUTIONS AND ORDINANCES (COUNCIL/SUCCESSOR AGENCY/RRB)

The following Resolutions and Ordinances were heard and acted upon by the City Council/Successor Agency/RRB at a previous City Council/Successor Agency/Mobilehome Rent Review meeting. (The title of Ordinances listed on the Consent Calendar are deemed to have been read and further reading waived.)

PUBLIC HEARINGS

6. **SHORT-FORM RENT REVIEW BOARD HEARING FOR TOWN & COUNTRY CLUB PARK -**

Request Council consider the short-form rent increase application submitted by Town & Country Club Park and if approved, grant an increase of seventy-five percent (75%) of the change in the Consumer Price Index, or 2.260% (an average of \$13.37) for the period of December 31, 2012 to December 31, 2014.

Staff Recommendation: **Consider for approval (Community Development Department: Barbara Redlitz)**

RRB RESOLUTION NO. 2015-03

CURRENT BUSINESS

7. **PROPOSED AMENDMENTS TO CHAPTER 31 OF THE ESCONDIDO MUNICIPAL CODE CONCERNING WATER USE RESTRICTIONS AND MEASURES -**

Request Council approve amending Chapter 31 of the Escondido Municipal Code (EMC) to clarify water use restrictions and associated Drought Response Levels.

Staff Recommendation: **Approval (Utilities Department: Christopher W. McKinney)**

ORDINANCE NO. 2015-12 (Introduction and First Reading)

WORKSHOP

8. **PRESENTATION CONCERNING DESIGN STANDARDS THAT REQUIRE LOOPED WATER DISTRIBUTION SYSTEMS -**

Request Council consider the information presented concerning design standards for "looping" of the water distribution system.

Staff Recommendation: **Receive and File (Utilities Department: Christopher W. McKinney)**

FUTURE AGENDA

9. **FUTURE AGENDA -**

The purpose of this item is to identify issues presently known to staff or which members of the Council wish to place on an upcoming City Council agenda. Council comment on these future agenda items is limited by California Government Code Section 54954.2 to clarifying questions, brief announcements, or requests for factual information in connection with an item when it is discussed.

Staff Recommendation: **None (City Clerk's Office: Diane Halverson)**

COUNCIL MEMBERS SUBCOMMITTEE REPORTS

CITY MANAGER'S UPDATE/BRIEFING

The most current information from the City Manager regarding Economic Development, Capital Improvement Projects, Public Safety and Community Development.

- **CITY MANAGER'S UPDATE -**

ORAL COMMUNICATIONS

The public may address the Council on any item that is not on the agenda and that is within the subject matter jurisdiction of the legislative body. State law prohibits the Council from discussing or taking action on such items, but the matter may be referred to the City Manager/staff or scheduled on a subsequent agenda. Speakers are limited to only one opportunity to address the Council under Oral Communications.

ADJOURNMENT

UPCOMING MEETING SCHEDULE

Date	Day	Time	Meeting Type	Location
June 10	Wednesday	3:30 & 4:30 p.m.	Regular Meeting	Council Chambers
June 17	Wednesday	3:30 & 4:30 p.m.	Regular Meeting	Council Chambers
June 24	Wednesday	3:30 & 4:30 p.m.	Regular Meeting	Council Chambers
July 1	-	-	No Meeting	-

TO ADDRESS THE COUNCIL

The public may address the City Council on any agenda item. Please complete a Speaker's form and give it to the City Clerk. Submission of Speaker forms prior to the discussion of an item is highly encouraged. Comments are generally limited to 3 minutes.

If you wish to speak concerning an item not on the agenda, you may do so under "Oral Communications." Please complete a Speaker's form as noted above.

Nomination forms for Community Awards are available at the Escondido City Clerk's Office or at <http://www.escondido.org/city-clerks-office.aspx>

Handouts for the City Council should be given to the City Clerk. To address the Council, use the podium in the center of the Chambers, STATE YOUR NAME FOR THE RECORD and speak directly into the microphone.

AGENDA, STAFF REPORTS AND BACK-UP MATERIALS ARE AVAILABLE:

- Online at <http://www.escondido.org/meeting-agendas.aspx>
- In the City Clerk's Office at City Hall
- In the Library (239 S. Kalmia) during regular business hours and
- Placed in the Council Chambers (See: City Clerk/Minutes Clerk) immediately before and during the Council meeting.

AVAILABILITY OF SUPPLEMENTAL MATERIALS AFTER AGENDA POSTING: Any supplemental writings or documents provided to the City Council regarding any item on this agenda will be made available for public inspection in the City Clerk's Office located at 201 N. Broadway during normal business hours, or in the Council Chambers while the meeting is in session.

LIVE BROADCAST

Council meetings are broadcast live on Cox Cable Channel 19 and U-verse Channel 99 – Escondido Gov TV. They can also be viewed the following Sunday and Monday evenings at 6:00 p.m. on those same channels. The Council meetings are also available live via the Internet by accessing the City's website at www.escondido.org, and clicking the "Live Streaming –City Council Meeting now in progress" button on the home page.

Please turn off all cellular phones and pagers while the meeting is in session.

**The City Council is scheduled to meet the first four Wednesdays
of the month at 3:30 in Closed Session and 4:30 in Open Session.
(Verify schedule with City Clerk's Office)**

**Members of the Council also sit as the Successor Agency to the CDC, Escondido Joint Powers
Financing Authority and the Mobilehome Rent Review Board.**

**CITY HALL HOURS OF OPERATION
Monday-Friday 8:00 a.m. to 5:00 p.m.**



If you need special assistance to participate in this meeting, please contact our ADA Coordinator at 839-4643. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility.

Listening devices are available for the hearing impaired – please see the City Clerk.

CITY COUNCIL

For City Clerk's Use:

APPROVED **DENIED**

Reso No. _____ File No. _____

Ord No. _____

Agenda Item No.: 4
Date: June 3, 2015

TO: Honorable Mayor and Members of the City Council

FROM: Edward N. Domingue, Public Works Director/City Engineer
Matt Souttere, Associate Engineer

SUBJECT: Amending the Regional Transportation Improvement Program and Budget Adjustment

RECOMMENDATION:

It is requested that Council adopt Resolution No. 2015-90 authorizing amendment of the 2014 Regional Transportation Improvement Program (RTIP) and approve the corresponding budget adjustment.

FISCAL ANALYSIS:

No expenditures are being requested with this action.

PREVIOUS ACTION:

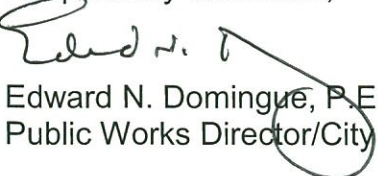
City Council adopted Resolution 2014-30 in June 2014 approving the Five Year (Fiscal Years (FY) 2014/15–2018/19) RTIP and FY 2014-2015 Capital Improvement Program (CIP) Budgets.

BACKGROUND:

This action will amend the 2014 Regional Transportation Improvement Program to remain in compliance with SANDAG board rules and regulations. This action will also remove unspent funding from completed projects and make those funds available for programming with the CIP budget being brought before City Council on June 17, 2015.

The budget adjustment will close the completed Nordahl Road/SR78 project and reduce funding in the Felicita and Juniper project. This action would provide the \$50,000 matching funds for any active transportation grant Escondido receives.

Respectfully submitted,


Edward N. Domingue, P.E.
Public Works Director/City Engineer


Matt Souttere
Associate Engineer



CITY OF ESCONDIDO
BUDGET ADJUSTMENT REQUEST

Date of Request: 06/03/2015
Department: Public Works
Division: Engineering
Project/Budget Manager: Julie Procopio x4001
Name Extension
Council Date (if applicable): 06/03/2015
(attach copy of staff report)

For Finance Use Only
Log #
Fiscal Year
Budget Balances
General Fund Accts
Revenue
Interfund Transfers
Fund Balance

ML

Table with 4 columns: Project/Account Description, Account Number, Amount of Increase, Amount of Decrease. Rows include Felecita & Juniper/Escondido to Chestnut, SR78 Bridge Widening @Nordahl, and Transnet Fund Balance.

Explanation of Request:

This will close the completed SR78 project and reduce funding in the Felicita & Juniper project to \$50,000 to have available as a match should active transportation grants be received for the next phase of this project. The available funding resulting from this budget adjustment will be reprogrammed with the FY 2015/16-19/20 CIP Budget.

APPROVALS

Handwritten signatures of Department Head and Finance.

Handwritten dates: 5/27/15 and 5/27/15.

City Manager Date
City Clerk Date

RESOLUTION NO. 2015-90

A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF ESCONDIDO, CALIFORNIA,
AUTHORIZING THE ADOPTION OF AN
AMENDMENT TO THE TRANSNET LOCAL
STREET IMPROVEMENT PROGRAM OF
PROJECTS FOR FISCAL YEARS 2015
THROUGH 2019

WHEREAS, on November 4, 2004, the voters of San Diego County approved the San Diego Transportation Improvement Program Ordinance and Expenditure Plan ("TransNet Extension Ordinance"); and

WHEREAS, the TransNet Extension Ordinance provides that SANDAG, acting as the Regional Transportation Commission, shall approve a multi-year program of projects submitted by local jurisdictions identifying those transportation projects eligible to use transportation sales tax ("TransNet") funds; and

WHEREAS, the City of Escondido was provided with an estimate of annual TransNet local street improvement revenues for fiscal years 2015 through 2019; and

WHEREAS, the City of Escondido has held a noticed public meeting with an agenda item that clearly identified the proposed list of projects prior to approval of the projects by its authorized legislative body in accordance with Section 5(A) of the TransNet Extension Ordinance and Rule 7 of SANDAG Board Policy No. 31.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Escondido, California, as follows:

1. That Amendment 2014-05 includes revising the Regional Transportation

Improvement Program Budget to remove unspent funding from completed or inactive projects in accordance with Table 1, and make those funds available for reprogramming with the FY 2015/2016 Capital Improvement Program Budget. A copy of Table 1 is attached as Exhibit "A" to this resolution and is incorporated by this reference.

2. That pursuant to Section 2(C)(1) of the TransNet Extension Ordinance, the City of Escondido certifies that no more than 30 percent of its annual revenues shall be spent on maintenance-related projects.

3. That pursuant to Section 4(E)(3) of the TransNet Extension Ordinance, the City of Escondido certifies that all new projects, or major reconstruction projects, funded by TransNet revenues shall accommodate travel by pedestrians and bicyclists, and that any exception to this requirement permitted under the Ordinance and proposed shall be clearly noticed as part of the City of Escondido's public hearing process.

4. That pursuant to Section 8 of the TransNet Extension Ordinance, the City of Escondido certifies that the required minimum annual level of local discretionary funds to be expended for street and road purposes will be met throughout the five-year period consistent with the most recent Maintenance of Effort Requirements adopted by SANDAG.

5. That pursuant to Section 9A of the TransNet Extension Ordinance, the City of Escondido certifies that it will extract \$2,209, plus all applicable annual increases, from the private sector for each newly constructed residential housing unit in that jurisdiction to comply with the provisions of the Regional Transportation Congestion Improvement Program ("RTCIP").

6. That pursuant to Section 13 of the TransNet Extension Ordinance, the City of Escondido certifies that it has established a separate Transportation Improvement Account for TransNet revenues with interest earned expended only for those purposes for which the funds were allocated.

7. That pursuant to Section 18 of the TransNet Extension Ordinance, the City of Escondido certifies that each project of \$250,000 or more will be clearly designated during construction with TransNet project funding identification signs.

8. That the City of Escondido does hereby certify that all other applicable provisions of the TransNet Extension Ordinance and SANDAG Board Policy No. 31 have been met.

9. That the City of Escondido agrees to indemnify, hold harmless, and defend SANDAG, the San Diego County Regional Transportation Commission, and all officers and employees thereof against all causes of action or claims related to City of Escondido's TransNet funded projects.

Table 1
 2014 Regional Transportation Improvement Program
 Amendment No. 5
 San Diego Region (in \$000s)

Escondido, City of

MPO ID: ESC08		RTIP #:14-05									
Project Title:	Felicita Ave/Juniper Street									TransNet - LSI: CR	
Project Description:	From Escondido Boulevard to Juniper Street and from Juniper Street to Chestnut Street - widen from 2 to 4 lanes with left turn pockets, raised medians on Felicita; new traffic signals at Juniper and Chestnut, Juniper and 13th Ave., modifications to installed signal at Juniper and 15th, modify traffic signal at Juniper and Felicita – Included in 2012 RTIP for Air Quality purposes only.										
Change Reason:	Carry over from 12-30										
	Capacity Status:CI					Exempt Category:Non-Exempt					
Est Total Cost:	\$3,665		Open to Traffic: May 2020								
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - L (Cash)	\$115	\$115							\$115		
TransNet - LSI	\$50		\$50					\$50			
Local Funds	\$3,500	\$3,500							\$3,500		
TOTAL	\$3,665	\$3,615	\$50					\$50	\$3,615		
PROJECT LAST AMENDED 12-30											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - L (Cash)	\$330	\$330							\$330		
Local Funds	\$3,500	\$3,500							\$3,500		
TOTAL	\$3,830	\$3,830							\$3,830		

MPO ID: ESC24		RTIP #:14-05									
Project Title:	Centre City Parkway									RAS (TA 7-44)	
Project Description:	Centre City Parkway from W. Mission Ave. to SR 78 - Widen from 4 lanes to 6 lanes with intersection improvements at W. Mission Avenue										
Change Reason:	Revise funding between fiscal years										
	Capacity Status:CI					Exempt Category:Non-Exempt					
Est Total Cost:	\$2,209		Open to Traffic: Jun 2016								
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - L	\$974	\$974								\$974	
TransNet - L (Cash)	\$374	\$374								\$374	
TransNet - LSI Carry Over	\$589		\$589							\$589	
Local Funds	\$272	\$272						\$272			
TOTAL	\$2,209	\$1,620	\$589					\$272		\$1,937	
PROJECT LAST AMENDED 14-00											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - L	\$974	\$974								\$974	
TransNet - L (Cash)	\$663	\$663								\$663	
TransNet - LSI Carry Over	\$300		\$300							\$300	
Local Funds	\$272	\$272						\$272			
TOTAL	\$2,209	\$1,909	\$300					\$272		\$1,937	

** Pending final SANDAG approval

2014 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)

Resolution No. 2015-90
EXHIBIT "A"
Page 2 of 3

Escondido, City of

MPO ID: ESC38		RTIP #:14-05									
Project Title:	Pavement Rehabilitation/Reconstruction									TransNet - LSI: CR	
Project Description:	Includes rehabilitation of various streets primarily in the maintenance zone of focus, and those classified as Collector and above throughout the City; the City's maintenance zones can be identified in the uploaded Maintenance Zone Map, FY15 - Maintenance Zone EN, FY16 - Maintenance Zone NE, FY17 - Maintenance Zone NW - rehabilitate existing pavement greater than 1" in depth within the city's 8 maintenance zones										
Change Reason:	Revise funding between fiscal years										
	Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost:	\$13,610										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - L (Cash)	\$1,350		\$1,350								\$1,350
TransNet - LSI	\$12,088		\$2,235	\$2,417	\$2,433	\$2,483	\$2,521				\$12,088
TransNet - LSI Carry Over	\$172		\$172								\$172
TOTAL	\$13,610		\$3,757	\$2,417	\$2,433	\$2,483	\$2,521				\$13,610
PROJECT LAST AMENDED 14-00											
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON	
TransNet - LSI	\$12,088		\$2,235	\$2,417	\$2,433	\$2,483	\$2,521				\$12,088
TransNet - LSI Carry Over	\$1,522		\$1,522								\$1,522
TOTAL	\$13,610		\$3,757	\$2,417	\$2,433	\$2,483	\$2,521				\$13,610

** Pending final SANDAG approval

2014 Regional Transportation Improvement Program
Amendment No. 5
San Diego Region (in \$000s)

Resolution No. 2015-90
EXHIBIT "A"
Page 3 of 3

RTIP Fund Types

Federal Funding	
IM	Interstate Maintenance Discretionary
IRR	Indian Reservation Roads program
TSM	Transportation Systems Management
Local Funding	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-L (Cash)	TransNet - L funds which agencies have received payment, but have not spent
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
TransNet-LSI (Cash)	TransNet - LSI funds which agencies have received payment, but have not spent

** Pending final SANDAG approval

CITY COUNCIL

For City Clerk's Use:

APPROVED **DENIED**

Reso No. _____ File No. _____

Ord No. _____

Agenda Item No.: 5
Date: June 3, 2015

TO: Honorable Mayor and Members of the City Council

FROM: Sheryl Bennett, Director of Administrative Services
Joan Ryan, Assistant Finance Director

SUBJECT: Financial Report for the Quarter Ended March 31, 2015

RECOMMENDATION:

It is requested that Council receive and file the third quarter financial report and approve the following amendments to the Fiscal Year 2014/15 operating budget:

- Approve an increase to the Police Department operating budget in the amount \$35,048 to reimburse the City of San Diego Police Department and San Diego County Sheriff's Department for their assistance during the Cocos Fire. FEMA has reimbursed the City for these costs.
- State Revolving Fund (SRF) Loans were anticipated as a funding source for the capital projects listed in the budget adjustment; however, the loan application timelines are exceeding the timeline of costs incurred on the projects. Finance is recommending reducing the project budgets by the amount of SRF loans originally anticipated, and using Wastewater Capital Reserves of \$3.6 million to fund the project requirements at this time. The SRF loans will be applied for in the next fiscal year.
- Approve an increase to the California Center for the Arts Escondido (CCAIE) operating budget of \$138,480 to cover increasing gas and electric charges at the performing arts center. These utility increases are the result of a 30% rate increases from SDG&E over the past two years.

FISCAL ANALYSIS:

Proposed Budget Amendments: The proposed amendments to the General Fund operating budget are requesting increases to Department budgets that total \$173,528. Of this amount, \$35,048 is being requested for the Police Department budget and will be fully funded by reimbursements from FEMA. The increase to the CCAIE budget of \$138,480 is the result of six incremental gas and electric rate increases over the past two years that have totaled about 30%. The General Fund had only budgeted a 7% increase for CCAIE utilities over the past two years so that is why we are requesting a

23% increase to their budget in the current fiscal year. The reduction in Wastewater capital project budgets is a timing difference. Once the SRF loans are secured in the next fiscal year, Utilities will complete a budget adjustment for the loan funding which will reduce the use of Wastewater Capital Reserves that was used during the interim.

Projected Year End Results for General Fund through March: General Fund revenues through March are projected to be under budget by about \$1.4 million and actual expenditures through March are projected to be under budget by about \$0.8 million. So as of March 31, 2015, the General Fund is projecting use of reserve of about \$0.6 million. The State Board of Equalization will be releasing the third quarter sales tax results on June 19, 2015. This information will greatly determine how the General Fund will end the current fiscal year.

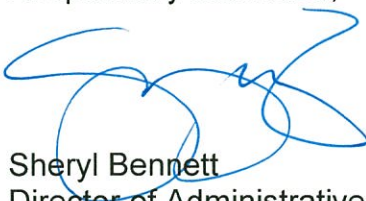
PREVIOUS ACTION:

On March 25, 2015, the City Council received and approved the Fiscal Year 2014/15 second quarter financial report.

BACKGROUND:

Quarterly financial reports present written financial updates to Council concerning certain funds of the City based on the most recent financial information available. These quarterly financial reports include budgetary information for certain funds, along with the actual resources received to date, in addition to the use of these resources in fulfilling each fund's financial plan. The reports provide year-to-date information for the General Fund, Recreation Fund, Water and Wastewater Funds, and the Reidy Creek Fund. The quarterly financial report is for internal use only and is unaudited.

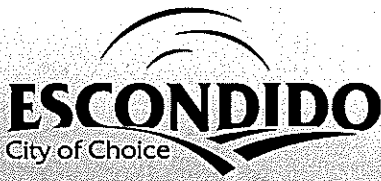
Respectfully submitted,



Sheryl Bennett
Director of Administrative Services



Joan Ryan
Assistant Finance Director



CITY OF ESCONDIDO

THIRD QUARTER FINANCIAL REPORT

March 31, 2015

OVERVIEW

This report summarizes the City's overall financial position for the period of July 1, 2014 through March 31, 2015. While the focus of this report is the General Fund, the financial status of the Recreation Fund, the Water and Wastewater Funds, and the Reidy Creek Municipal Golf Course are included. This report is for internal use only. The figures presented here are unaudited and have not been prepared in accordance with Generally Accepted Accounting principles (GAAP).

The revenue projections and budget include adjustments for encumbrances, carryovers, and any other supplemental appropriations approved by the City Council as of March 31, 2015.

General Fund

At the end of the third quarter, General Fund revenues are at 57.7% of the amended budget, while expenditures are at 69.5%. Based on past history, it appears that actual General Fund revenues through March are projected to be under budget by about \$1.4 million and actual expenditures through March are projected to be under budget by about \$0.8 million. So as of March 31, 2015, we are projecting use of reserves of \$0.6 million.

*General Fund
Comparison of Projected Budget to Actuals
As of March 31, 2015*

	ANNUAL AMENDED BUDGET	PROJECTED BUDGET	ACTUAL
Total Revenue	\$86,358,960	\$51,252,000	\$49,867,420
Total Expenditures	\$88,502,170	\$62,328,000	\$61,480,935
Other Sources (Uses) – Note 1	(\$160,135)	(\$160,135)	(\$160,135)
Total Sources over (Uses) – Note 2	(\$2,303,345)	(\$11,236,135)	(\$11,773,650)
Reserve Balance			\$17,282,000

Note 1: Total Sources (Uses) include transfers in and advances from other funds less transfers out and advance repayments.

Note 2: Council approved use of fund balance (prior year surplus) during the year-end report to Council on December 10, 2014, at mid-year report on March 25, 2015 and in July and September for negotiated contract costs.

General Fund Revenue. General Fund total revenue was up 2.3% compared to the third quarter of fiscal year 2014/15 or about \$1.1 million. The largest gains are in sales tax, property tax and charges for services. Details of these changes are outlined below.

General Fund Revenue	FY 2014/15 Budget	FY 2014/15 Actual	FY 2013/14 Actual
Sales Tax	\$ 36,763,000	\$ 19,150,225	\$ 18,351,586
Property Tax	22,133,000	12,398,852	12,088,400
Other Taxes	11,629,000	7,730,207	7,614,343
Intergovernmental	2,833,000	1,683,209	1,234,880
Permits & Fees	944,000	638,667	869,748
Fines & Forfeitures	1,040,000	730,390	830,518
Charges for Services	7,224,235	5,344,186	5,091,702
Investment & Property	3,359,000	1,603,052	1,820,034
Other Revenue	433,725	284,351	371,245
One-Time Revenue		304,281	499,875
Total	\$ 86,358,960	\$ 49,867,420	\$ 48,772,331

Sales Tax. Sales Tax revenues were \$798,639 higher than the previous year or an increase of about 4.4%. The City is experiencing sales tax growth in almost all the economic segments with the highest gains in building materials wholesale and new auto sales. Declining economic segments for the City were service stations and energy sales due to the recent decline in gas prices. However, sales tax revenue is still lower than projections because we were projecting annual growth of 9.2% and actual growth was only 4.3%.

Property Tax. Property Tax revenues are up about 2.6% or about \$310,500 compared to the third quarter of the prior year. This is because assessed value growth for Escondido in fiscal year 2014/15 was up about 5.3% compared to the prior year.

Other Taxes. Other Taxes are up about \$115,800 compared to the prior year. The majority of this increase is due to an increase in the franchise fees received over the prior year. In addition, the property transfer tax is up about 10% and transient occupancy tax is up about 4% over last year.

Charges for Services. Charges for Services have increased compared to this time in the prior year by about \$252,500. These increases are mainly from fire mutual aid received for the Fire Department's strike team response to fires around the state which will also have corresponding increases to the Fire Department's expenditures.

General Fund Expenditures. General Fund total expenditures are up 9.1% compared to the prior fiscal year or about \$5.1 million. The significant reasons for this change include Public Safety negotiated salary increases, an increase in the number of regular full-time positions of 7, as well as additional costs due to increases in employee overhead, including retirement rates, workers' compensation rates, medical insurance and other benefits provided to employees.

General Fund Expenditures	Amended Budget	FY 2014/15 Actual	FY 2013/14 Actual
General Government	5,702,448	3,668,249	3,519,931
Community Services	5,030,135	3,413,674	3,244,146
Community Development	3,522,987	2,303,817	2,082,354
Public Works	10,327,670	7,118,888	6,455,372
Public Safety	60,222,830	42,990,898	39,226,289
Other Expenditures	3,696,100	1,985,409	1,800,598
Total	88,502,170	61,480,935	56,328,690

RECREATION FUND

Recreation Fund overall revenues are up slightly in comparison to the prior year third quarter. Projected expenditures are about 8% lower than the prior year at this time, due largely to some salary savings from temporarily vacant positions. Based on projections, the Recreation Fund is anticipated to end the year within budget and likely have income to add to their fund balance by the end of this fiscal year.

Recreation Fund	Budget	FY 14/15 Actual	FY 13/14 Actual
Revenues	3,770,840	2,217,175	2,210,555
Expenditures	3,988,440	2,447,281	2,657,442
Other Sources (Uses)	217,600	217,897	(119,114)
Net Income (Loss)	-	(12,209)	(566,001)

REIDY CREEK GOLF COURSE FUND

Reidy Creek Golf Course revenues are down about 15% compared to the prior year and are down about 21% when compared to budgeted amounts. Expenditures are about 2% higher than the prior year but in line with budget. Based on this trend the Fund is projected to end the year with a loss around \$115,000.

Reidy Creek Golf Course	Budget	FY 14/15 Actual	FY 13/14 Actual
Revenues	669,910	361,581	424,821
Expenditures	656,805	475,887	464,287
Other Sources (Uses)		60,000	7,937
Net Income (Loss)	13,105	(54,306)	(31,529)

ENTERPRISE FUNDS

Water Fund. The Water Fund operating revenue increased \$2.5 million or 6.2% over the prior year. The increase is due to a rate increase in March 2014 of 12% and offset by 8% less consumption due to customer conservation. Operating expenses decreased by \$1.6 million or 4.7% compared to the prior year and these decreased costs were from purchased water and chemicals.

Water Fund	Amended Budget	FY 2014/15 Actual	FY 2013/14 Actual
Operating Revenues	58,525,000	42,781,829	40,281,390
Operating Expenses	(51,256,575)	(31,270,562)	(32,821,912)
Nonoperating Rev (Exp)	(858,320)	(917,814)	(340,739)
Transfer to Capital			
Projects and Debt Srvc	(9,527,474)	(12,209,036)	(2,889,210)
Total Sources over Uses	(3,117,369)	(1,615,583)	4,229,529

Beginning in fiscal year 2014/15, both the Water and Wastewater funds have set up an Operating, Debt and Capital Reserve that will be used to ensure that both funds have adequate cash reserves to meet operating, capital and debt service requirements. The monies in this reserve can be used to meet emergency cash flow requirements, fund future capital projects and provide protection from default on annual debt service payments.

Wastewater Fund. Operating revenue was up \$0.9 million over the prior year due to a 4% rate increase in March 2014 and also due to the annual recap billing to the City of San Diego for sewer treatment charges in fiscal year 2013/14. Operating expenditures increased by \$1.5 million or 12.2% due to \$0.7 million in increased staffing costs with the addition of 3 new positions and \$0.6 million increase in maintenance and professional fee costs.

Wastewater Fund	Amended Budget	FY 2014/15 Actual	FY 2013/14 Actual
Operating Revenues	29,605,000	22,080,591	21,133,476
Operating Expenses	(21,842,440)	(13,886,755)	(12,377,781)
Nonoperating Rev (Exp)	(2,132,350)	(1,331,446)	(1,187,135)
Transfer to Capital			
Projects and Debt Srvc	(9,645,650)	(8,428,561)	(867,536)
Total Sources over Uses	(4,015,440)	(1,566,171)	6,701,024

FOR MORE INFORMATION

This summary report is based on detailed information generated by the City's Finance Department. If you have any questions or would like additional information on this report, please contact the Finance Department at (760) 839-4676 or visit www.escondido.org.

For City Clerk's Use:

APPROVED **DENIED**

Reso No. RRB _____ File No. _____

Ord No. RRB _____

RENT REVIEW BOARD

Agenda Item No.: 6

Date: June 3, 2015

TO: Honorable Chairman and Members of the Rent Review Board

FROM: Barbara Redlitz, Director of Community Development

SUBJECT: Short-Form Rent Review Board Hearing for Town & Country Club Park (Case Number 0697-20-10033)

RECOMMENDATION:

- Consider the short-form rent increase application submitted by Town & Country Club Park.
- If approved, adopt Rent Review Board Resolution No. 2015-03 granting an increase of seventy-five percent (75%) of the change in the Consumer Price Index, or 2.260% (an average of \$13.37) for the period of December 31, 2012 to December 31, 2014.

INTRODUCTION:

Town & Country Club Park ("Park"), located at 2280 East Valley Parkway, has filed a short-form rent increase application. The Board is asked to accept the staff report, hear public testimony, and make a determination concerning the request in accordance with the Escondido Rent Protection Ordinance and the short-form procedures as outlined in the Rent Review Board Guidelines. The application and the staff report have been made available to the Board for review and consideration prior to the hearing.

THE RENT INCREASE APPLICATION:

Town & Country is a senior park which has a total of 155 spaces. According to the short-form application, 137 spaces will receive a short-form rent increase, two spaces are occupied by management staff, six spaces are vacant, and 10 spaces will not have rent increases implemented due to the short time period since the tenants moved in. Common facilities include a furnished clubhouse, with kitchen, community rooms, computer room, billiards room, and a swimming pool with spa. Saunas and outdoor restrooms are currently under renovation which will include ADA improvements. The Park also has laundry facilities. The monthly space rent includes cable TV, water, and trash pickup twice a week at the homeowners' space.

The application meets all the eligibility criteria for submittal of a short-form rent increase application.

PARK OWNER'S REQUEST:

Under the short-form policy guidelines, the park owner is requesting an increase of 75% of the change in the Consumer Price Index (CPI) covering the period of December 31, 2012 through December 31, 2014. The average increase requested is \$13.37 per space, per month, which is a 2.260% increase. The current average monthly base rent of the spaces subject to the application is \$591.71.

This is the twelfth rent increase request filed by this Park since the Ordinance was implemented. The last increase was granted in July 2013 for an average amount of \$18.11 per space per month.

RESIDENT MEETING AND COMMENTS:

A resident meeting was held in the Park clubhouse on May 4, 2015. The meeting was attended by the resident representative, approximately 26 residents, Park Management and the Owner's Representative, and City staff. There were questions regarding the conditions of driveways and ADA upgrades which might be necessary due to recent work done at the park including a new Park garage/work room and a dog park. The resident and Owner's representatives met and discussed progress on concerns at the Park on May 19, 2015.

CODE ENFORCEMENT ISSUES:

The Code Enforcement Division conducted a health and safety inspection of the common areas of the Park and noted five general and no lighting code violations. A copy of the Code Inspection Report is attached at "Exhibit A". The Park Owner's representative, the resident manager, and the resident representative received a copy of the Report and are aware that no increase, if granted, may be implemented until the Health and Safety Code violations have been cleared. The Park was reinspected and signed off on May 22, 2015.

ADDITIONAL FACTORS AFFECTING THE APPLICATION:

In conformance with the Rent Review Board Guidelines, the decision of the Board will be finalized by adoption of the Resolution confirming the findings of the Public Hearing. The Notice of Determination will be mailed to the applicant and residents immediately upon adoption of the Resolution. The Park owner may send the 90-day notice of any rent increase granted to the residents upon the adoption of the Resolution.

Respectfully Submitted,




Barbara Redlitz
Director of Community Development



Karen Youel
Management Analyst

DATE: MAY 9, 2015

TO: HONORABLE CHAIRMAN AND MEMBERS OF THE RENT CONTROL BOARD

FROM: BRIAN GUSTAFSON, CODE ENFORCEMENT MANAGER 

SUBJECT: TOWN & COUNTRY CLUB PARK RENT CONTROL

Town & Country Club Park was inspected on May 8, 2015, with the lighting inspection conducted the prior evening. This inspection was a result of an application for a rent increase having been filed. Five general violations were found during the inspection and noted in the attached report.

The resident representative for the park was contacted and was one of twenty-six residents who attended the resident meeting on May 4, 2015 along with four park representatives. The resident form was provided to the resident representative who was also present during the rent control inspection.

There was one code case in this park during the past year.

CC: Barbara Redlitz, Director of Community Development
Karen Youel, Rent Control Administration

May 8, 2015

MOBILEHOME PARK RENT CONTROL
CODE ENFORCEMENT INSPECTION REPORT

Park Name: Town and Country Mobilehome Park

Park Owner: H.N. Berger Foundation
Frances C. Berger Foundation
P.O. Box 13390
Palm Desert, CA 92255-3390

Park Manager: Dave and Terry Carlson **Phone:** (760) 745-2706

Inspection Date: 5/08/15 **Inspector(s):** Art Stephens
Andrew Modglin

The following report is based on the inspection of the mobile home park conducted under provisions outlined in the California Health & Safety Code, Division 13, Part 2.1; the California Code of Regulations, Title 25; the Escondido Zoning Code, Article 45; and the Escondido Municipal Code. This inspection report only addresses health and safety issues that are related to areas for which maintenance, repair and operations is the responsibility of the owners and managers of the park.

General Violations:

1. There is no continuous bond conductor from the pool grounding rod to two pool and spa pump motors. **25 CCR 1188 (b), 25 CCR 1605 (d)(1) per CEC 680.6(3) 2013 Edition.**
2. The light inside the pool equipment room is inoperable. **25 CCR 1605 (d) (2).**

3. A light switch cover plate is missing in the pool equipment room. Live wires are exposed. **25 CCR 1605(d)(1).**
4. The electrical timer box cover plate in the pool equipment room is deteriorated and does not close properly. Live wires are exposed. **25 CCR 1605(d) (1).**
5. The main exterior roof support beam N/W corner of the clubhouse has dry rot at the end of the beam. **25 CCR 1605(b) (6).**

**Areas of the park needing illumination per 25 CCR 1108
(Lighting Inspection; 05-07-15)**

No exterior lighting violations noted.



Code Enforcement Division
201 North Broadway, Escondido, CA 92025
Phone: 760-839-4650 Fax: 760-432-6819

May 26, 2015

H.N. & Frances C. Berger FD
P.O. Box 13390
Palm Desert, CA 92255-3390

Dave & Terry Carlson, Managers
Town & Country Club Park
2280 El. Valley Parkway
Escondido, CA 92027

This notice is to formally advise you that the violations noted in the rent control inspection report dated May 9, 2015 have been inspected and signed off. The final inspection verifying that all of the corrections have been completed took place on May 22, 2015.

We appreciate having the parks cooperation during this process. Our mutual efforts are important in maintaining safe and healthy parks in our city. Please feel free to call me if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Brian D. Gustafson". The signature is fluid and cursive, written over a white background.

Brian D. Gustafson
Code Enforcement Manager

CC: City Council/Rent Review Board
Karen Youel, Rent Control Administrator

RESOLUTION NO. RRB 2015-03

A RESOLUTION OF THE ESCONDIDO
MOBILEHOME PARK RENT REVIEW BOARD
MAKING FINDINGS AND GRANTING A SPACE
RENT INCREASE FOR THE TOWN AND
COUNTRY CLUB MOBILEHOME PARK

WHEREAS, Article V of Chapter 29 of the Escondido Municipal Code is a codification of the Escondido Mobilehome Rent Protection Ordinance ("Ordinance") and provides for mobilehome park space rent regulation; and

WHEREAS, the City of Escondido Mobilehome Park Rent Review Board ("Board") is charged with the responsibility of considering applications for rent increases; and

WHEREAS, on April 13, 2015, a short-form application was filed by the H.N. & Frances C. Berger Foundation ("Berger Foundation") on behalf of the Town and Country Club Mobilehome Park ("Park"). The Park is located at 2280 East Valley Parkway in Escondido. It is a senior park and residents are required to be 55 years or older. The Park was acquired by the Berger Foundation in a tax-structured charitable donation on December 28, 1988. The Park consists of 155 spaces; 137 spaces will receive a short-form increase, two spaces are occupied by management staff, six spaces are vacant, and 10 spaces will not have increases implemented due to the short time period since the tenants moved in; and

WHEREAS, this is the twelfth rent increase application filed for the Park since the Ordinance became effective July 8, 1988. The last short-form application was approved for the Park in July 2013. The Board granted a rent increase of \$18.11 per space, per month, which equaled 74.8% of the change in the Consumer Price Index ("CPI") for the

period of December 31, 2010 through December 31, 2012 (3.2175%); and

WHEREAS, at the time of the current application, the average monthly space rent was \$591.71 for the 137 spaces receiving rent increase. The owner requested a rent increase in the amount of 75% of the change in the CPI for the period of December 31, 2012, through December 31, 2014; and

WHEREAS, a notice of the Park's short-form Rent Increase Application was sent to all affected homeowners. All parties were given notice of the time, date, and place of the rent hearing before the Board; and

WHEREAS, on May 8, 2015, a Mobilehome Park Rent Review Code Enforcement Inspection Report ("Inspection Report") was completed, and it noted Health and Safety Code violations in the Park; and

WHEREAS, on June 3, 2015, the Board held its public hearing. After an initial staff presentation, the Board invited testimony from Park ownership, the resident representative, residents of the Park, and other residents of the community at large; and

WHEREAS, after all present at the hearing had been given an opportunity to speak, the hearing was closed. Following an opportunity for discussion among the Board members and clarifying questions to the parties and Staff, the Board voted to grant an increase of 2.260%, an average of \$13.37 per space, per month, for the spaces which are subject to a rent increase.

NOW, THEREFORE, BE IT RESOLVED by the Rent Review Board of the City of Escondido, as follows:

1. That the above recitations are true.

2. That the Board has heard and considered all of the reports and testimony presented, and has considered the facts as outlined in the short-form Guidelines ("Guidelines").

3. That following the Guidelines, an increase based on 75% of the change in the CPI for San Diego County from December 31, 2012 through December 31, 2014, would amount to 2.260%, which averages \$13.37 per space, per month, for the spaces that are subject to a rent increase.

4. That the Board concluded that an increase of approximately \$13.37 per space, per month, is consistent with the Guidelines, and is fair, just, and a reasonable increase in light of the information presented by all parties.

5. That the short-form rent increase may not be implemented until after the health and safety code violations noted in the Inspection Report have been corrected, signed off, and are in compliance with the various state and local code sections as noted in the Inspection Report.

6. That the short-form rent increase may be implemented upon the expiration of the required 90-day notice to the residents, which may be issued upon the adoption of this Resolution.

CITY COUNCIL

For City Clerk's Use:

APPROVED **DENIED**

Reso No. _____ File No. _____

Ord No. _____

Agenda Item No.: 7
Date: June 3, 2015

TO: Honorable Mayor and Members of the City Council

FROM: Christopher McKinney, Director of Utilities

SUBJECT: Proposed Amendments to Chapter 31 of the Escondido Municipal Code Concerning Water Use Restrictions and Measures

RECOMMENDATION:

The Utilities Department requests that Council approve Ordinance No. 2015-12 amending Chapter 31 of the Escondido Municipal Code (EMC) to clarify water use restrictions and associated Drought Response Levels.

BACKGROUND:

The California State Water Resources Control Board adopted Emergency Drought Regulations that went into effect on May 18, 2015. These Emergency Drought Regulations included numerous water restrictions. The majority of these statewide restrictions were adopted by the City in 2008. The proposed amendments will update the EMC to include two new water use restrictions consistent with state regulations and clean up certain portions of Article 5, Chapter 31 for clarity. The proposed amendments are highlighted below.

The San Diego County Water Authority (SDCWA) Board of Directors approved an ordinance on May 14, 2015 that places additional water use restrictions on its member agencies, including Escondido. The proposed amendments of the EMC will also bring the City into compliance with the SDCWA ordinance.

The attached Ordinance No. 2015-12 includes all language to be added, altered, or deleted from the EMC. Each change is summarized below.

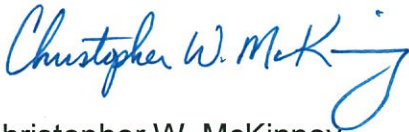
PROPOSED CHANGES TO THE MUNICIPAL CODE:

The changes proposed by Ordinance No. 2015-12 add one additional prohibition and an additional restriction consistent with the recently adopted Emergency Drought Regulations. The proposed update will also clarify current restrictions by combining EMC Section 31-230 and Section 31-231. Another update will allow the City Council flexibility when limiting the frequency of use of potable water for landscape irrigation.

The new prohibition will make it unlawful for a person to use potable water for outdoor landscaping during or within 48 hours of rain. This change is added as EMC Section 31-230(a)(7). In addition, the Emergency Drought Regulations require new construction to comply with certain state standards regarding irrigating landscapes with potable water. This restriction is added as EMC Section 31-230(b)(8).

Other updates clarify procedures and provide more continuity to the community regarding what restrictions or prohibitions are in place. For example, EMC Section 31-230 has been combined with EMC Section 31-231 which both govern certain water use prohibitions and restrictions. Another proposed update will allow the City Council flexibility when limiting the frequency of irrigating landscapes. Currently, the irrigation of landscapes is limited to three days per week when the City Council declares a Response Level Two Water Shortage Alert Condition. The proposed change in Ordinance No. 2015-12 would allow the City Council to implement a frequency limitation on irrigating landscapes with potable water by resolution. This would allow the City Council more flexibility to tailor the frequency to match the needs at the time of restriction.

Respectfully submitted,

A handwritten signature in blue ink that reads "Christopher W. McKinney". The signature is written in a cursive style with a large, stylized flourish at the end.

Christopher W. McKinney
Director of Utilities

ORDINANCE NO. 2015-12

AN ORDINANCE OF THE CITY COUNCIL OF
THE CITY OF ESCONDIDO, CALIFORNIA,
AMENDING ARTICLE 5 OF CHAPTER 31 OF
THE ESCONDIDO MUNICIPAL CODE TO ADD
RECENT STATE REQUIREMENTS FOR WATER
CONSERVATION

The City Council of the City of Escondido, California, DOES HEREBY ORDAIN
as follows:

SECTION 1. Article 5, Section 31-227 of Chapter 31 of the Escondido Municipal
Code is hereby amended to read as follow:

Sec. 31-227. Definitions.

The following words and phrases whenever used in this chapter shall have the
meaning defined in this section.

(a) "Baseline period" means the period of time during which a customer's
water use in prior years shall be used to compare to the same customers water use
during a declared water shortage. The baseline period will be determined by the City
Council at the time the City Council declares the appropriate water shortage response
level, as outlined in section 31-232 of this article.

(b) "City" means the City of Escondido.

(c) "Customer" means any natural person, corporation, public or private entity,
public or private association, public or private agency, government agency or institution,
school district, college, or any other user of water provided by the City.

(d) "Department" means the utilities department of the City of Escondido.

- (e) "Director" means the director of utilities of the City of Escondido,
- (f) "IAWP" means the Metropolitan Interim Agricultural Water Program.
- (g) "Measurable rainfall" means total rainfall within a 24 hour period that measures at least 0.2 inches.
- (h) "Metropolitan" means the Metropolitan Water District of Southern California.
- (i) "Water Authority" and "SDCWA" means the San Diego County Water Authority.
- (j) "Wholesale supplier" means the San Diego County Water Authority.

SECTION 2. Article 5, Sections 31-229 – 31-232 of Chapter 31 of the Escondido Municipal Code are hereby amended to read as follows:

Sec. 31-231. Authorization for exceptions.

The City Manager or designee is authorized to make minor and limited exceptions to the provisions of this article, on a customer wide basis, to prevent undue hardship or unreasonable restrictions, provided that water shall not be wasted or used unreasonably, and that the purposes of this article can be accomplished. Any such exceptions should be made in writing.

Sec. 31-230. Water use restrictions and measures (at all times).

- (a) The following water uses are prohibited:

(1) Watering or irrigating lawns or landscape areas in a manner causing significant runoff.

(2) Operating a fountain or other water feature that does not recirculate water.

(3) Washing any vehicle with a hose not having a water shut-off nozzle.

(4) Allowing water to run continuously from a hose while washing any vehicle.

(5) Washing driveways, sidewalks, parking areas, patios or other hardscape areas with water, except when necessary to alleviate safety or sanitation hazards.

(6) Using water (unnecessarily) for construction operations, receiving water from a construction meter or water truck for any purpose other than those required by regulatory agencies.

(7) Watering or irrigating outdoor landscaping with potable water during a measurable rainfall event or within 48 hours of measurable rainfall.

(8) The installation of single pass cooling systems in buildings requesting new water connections.

(9) The installation of non-recirculating systems in new or remodeled conveyor or automatic car wash systems.

(10) The installation of non-recirculating systems in new commercial laundry systems.

(b) The following water use restrictions are required at all times:

(1) The loss or escape of water by means of breaks, leaks or other malfunctions in the water user's plumbing or distribution system must be repaired within five (5) days of notification by the utilities department, or within such other time as determined by the director of utilities or designee.

(2) Golf courses, parks, school grounds, landscapes, and recreational fields must only be watered between the hours of 6:00 p.m. and 10:00 a.m., except for very short periods of time for the express purpose of adjusting or repairing the irrigation system. Tees and greens may be watered at any time. New plantings including grass may be watered as needed until established.

(3) Recycled water must be used, after the department has provided to the customer an analysis showing that recycled water, if available, is a cost-effective alternative to potable water and the customer has had a reasonable amount of time, as determined by the director or the director's designee to make the conversion to recycled water.

(4) A hotel or motel must provide guests the option of refusing daily laundering of towels and linens. The hotel or motel shall prominently display notice of this option in each bathroom and sleeping room using clear and easily understood language. The department shall make suitable displays available.

(5) Restaurants or other public places where food is served, sold, or offered for sale, will not serve drinking water to any customer unless expressly requested by the customer. The department shall make "table tents" available to restaurants and these types of other public places alerting customers to this restriction.

(6) All conveyor or automatic car wash systems shall have installed operational water recycling systems, or shall have secured a waiver of this requirement from the director

(7) All laundromats shall have converted one hundred (100) percent of their washers to high efficiency models, as determined by the Consortium for Energy Efficiency, by November 22, 2015.

(8) Irrigating landscapes with potable water for new construction must be consistent with regulations by established by the California Building Standards Commission and the Department of Housing and Community Development

Sec. 31-231. Reserved.

Sec. 31-232. Water shortage response levels.

(a) Response Level One – Water Shortage Watch Condition.

(1) It is the intent of the response level one to achieve up to a ten (10) percent reduction in water use when measured against the baseline period.

(2) Declaration. The City Council shall declare a water shortage response level one – water shortage watch condition by resolution when the City Council determines, in its sole discretion that a declaration will help to avoid or lessen the impact of an impending water supply shortage. The types of events which may prompt the City Council to declare a water shortage response level one – water shortage watch condition may include, among other factors, a finding that the City's wholesale supplier

or metropolitan experiences shortages in their imported water supply, or must remove water from storage to meet normal demands.

(3) Public Awareness/Education. During a water shortage response level one – water shortage watch condition, the City will increase its public awareness and education efforts of water use restrictions and measures as outlined in this article.

(b) Response Level Two – Water Shortage Alert Condition.

(1) It is the intent of response level two to achieve up to a twenty (20) percent reduction in water use when measured against the baseline period.

(2) Declaration. The City Council shall declare a water shortage response level two – water shortage alert condition by resolution when response level one actions have been taken, but the City Council determines; in its sole discretion, that there are still insufficient supplies available to meet anticipated demands. The City Council may then determine that the actions outlined in this section are necessary.

(3) In addition to the water use restrictions and measures identified in subsection a, the following restrictions and measures shall be applicable:

(A) Irrigating landscape with potable water shall be limited in frequency as determined necessary by the City Council by resolution.

(B) Irrigating landscapes shall not exceed ten (10) minutes per station. This provision does not apply to irrigating landscapes using water efficient devices including, but not limited to, drip-micro-irrigation systems and stream rotor sprinklers.

(C) Operating irrigation systems that result in water not being applied to the landscaped area by virtue of any or all of the following: excessive over spray, misting, over pressurization, misaligned or tilted spray heads, or any other malfunction or out-of-adjustment condition, is prohibited.

(D) Water from a construction meter or water truck for irrigation purposes must be applied between the hours of 6:00 p.m. and 10:00 a.m. Note: if the City is notified in writing that initial landscape materials will be adversely affected by these restrictions, the City may establish a reasonable schedule for initial irrigation. The City has the right to inspect all construction sites using water from a city construction meter for the efficient use of water.

(c) Response Level Three – Water Shortage Critical Condition.

(1) It is the intent of response level three to achieve up to a forty (40) percent reduction in water use when measured against the baseline period.

(2) The City Council shall declare a water shortage response level three – water shortage critical condition by resolution when response level two actions have been taken, but the City Council determines, in its sole discretion, that there are still insufficient supplies available to meet anticipated demands. The City Council may then determine which actions listed below are necessary by resolution.

(3) In addition to water use restrictions and measures identified in subsections a and b, the following requirements shall be applicable as determined by resolution:

(A) Maintaining ornamental lakes, ponds, or fountains is prohibited, except to the extent needed to sustain aquatic life, provided that such aquatic life is of significant value and have been actively managed within the water feature prior to declaration of a water shortage response level under this policy;

(B) A pool or spa must be covered during non-use periods;

(C) Any washing of vehicles must be done at commercial car washes or by mobile high pressure/low volume commercial services that recycle water;

(D) Annexations to the City's water service area will be suspended;

(E) Other water uses may be prohibited as determined by the director, after public notice to customers; and

(F) No new potable water service shall be provided, no new temporary meters or permanent meters shall be provided, and no statements of immediate ability to serve or provide potable water service (such as, "will serve" letters, certificates, or letters of availability) shall be issued. This does not apply when (1) a valid, unexpired building permit has been issued prior to the level three declaration for the project or (2) the project is necessary to protect the public's health, safety and welfare.

This subsection (c)(3)(F) shall not be construed to preclude the resetting or turn on of meters to provide continuation of water service or to restore service that has been interrupted for up to a period of one (1) year.

(d) Response Level Four – Water Shortage Emergency Condition.

(1) Prohibited Uses of Water in a Water Shortage Response Level Four – Water Shortage Emergency Condition. This level will achieve the maximum possible percentage reduction in water use from the baseline period.

(2) Declaration. The City Council shall declare a water shortage response level four – water shortage emergency condition by resolution when all response level three actions have been taken, but the City Council determines, in its sole discretion, that there are still insufficient supplies available to meet anticipated demands. The City Council may then determine that the actions outlined in this section are necessary.

(3) Restrictions and Rates. In addition to all prohibited uses of water identified in subsections a through c, the City Council may, in its sole discretion, adopt a resolution to impose additional restrictions or prohibitions on the use of water to achieve reductions from the baseline period, or make additional adjustments to the water rates based on the City's increased costs to provide water to its customers.

SECTION 3. SEPARABILITY. If any section, subsection sentence, clause, phrase or portion of this Ordinance is held invalid or unconstitutional for any reason by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions.

SECTION 4. That as of the effective date of this ordinance, all ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 5. That the City Clerk is hereby directed to certify to the passage of this ordinance and to cause the same or a summary to be published one time within 15 days of its passage in a newspaper of general circulation, printed and published in the City of Escondido.

CITY COUNCIL

For City Clerk's Use:

APPROVED **DENIED**

Reso No. _____ File No. _____

Ord No. _____

Agenda Item No.: 8
Date: June 3, 2015

TO: Honorable Mayor and Members of the City Council
FROM: Christopher McKinney, Director of Utilities
SUBJECT: Presentation Concerning Design Standards That Require Looped Water Distribution Systems

RECOMMENDATION:

The Utilities Department requests that the City Council receive and file the staff report and presentation.

FISCAL ANALYSIS:

There is no additional fiscal impact. Staff will describe the rationale supporting design standards for looped water systems that are already in effect and ask the Council to receive and file the report.

BACKGROUND:

Water Utility Design Standard 4E requires that "all lines are to be looped. Dead-end lines are not allowed, except at the discretion of the Utility Engineer."

In brief, this standard prohibits dead-end water mains, instead requiring - where possible - that water mains are connected at both ends to the water distribution system (i.e., the water mains are "looped"). There are three primary reasons for this standard: (1) it improves system reliability, (2) it improves water quality system wide, and 3) it allows water to flow through the system across multiple paths, thereby reducing the size of the pipes required. Looping of mains is recommended by the American Water Works Association, and has been the accepted standard for water system design since the early 1960's.

System Reliability

System Reliability is improved with a looped system because water users can receive service from multiple paths within the distribution system. These multiple paths reduce the area of an outage during maintenance and during main breaks because a small part of the system can be isolated around the work while mains on both sides of the outage remain in service.

Although outages are typically short in duration, unforeseen main breaks can disrupt water delivery over a large area for a day or more. During times of outage, public safety can be compromised because fire hydrants are also out of service. Looping provides redundant water sources for firefighting while minimizing the number of fire hydrants that are out of service during maintenance.

Water Quality

Water quality is improved because water moves through the looped pipe and does not stagnate during low use periods as it would in a dead-end main. For instance, a 1" domestic service at the end of an 8" main is insufficient to generate flow velocities that will prevent sediment build-up and loss of chlorine residual.

Existing dead-ends are flushed periodically, requiring about 4 staff-hours of labor and discharging about \$100 of treated water. When including the cost of dechlorination, each flushing costs about \$250, and the annual cost can exceed \$1,000 for each dead-end in the system. Larger diameter pipes incur more cost per flush because more water is lost to achieve the water quality goal. There are about 700 water flushing points throughout Escondido's water service area.

Other negative impacts of flushing in non-looped systems include street closure or restriction, and repeated presence of water utility vehicles in residential areas, often short cul-de-sacs.

Smaller Pipe Sizes

Because water may be delivered to each customer via multiple paths, pipe diameter (and therefore installation cost) may be reduced without sacrificing capacity. Such ability to reduce pipe diameter is dependent on existing system condition in the neighborhood of the improvement and may not always be possible. However, Utilities Staff consider these options when reviewing design submittals.

Looping Benefits for Various Pipe Diameters

Water system designers must determine the correct pipeline diameter to serve a development based on the demand of that development (both daily use and fire flow) and the conditions of the system as a whole. Once a pipe diameter is chosen, looping will benefit the system in terms of quality and reliability regardless of the diameter of pipe. It should be noted, however, that looping of larger mains typically benefits the system more in terms of reliability because flow is larger and impacted customers are numerous. Looping of smaller mains typically benefits the system more in terms of water quality because flow is smaller and impacted customers are fewer.

Option to Waive Looping Requirement

The design standard gives the Utility Engineer the option to waive the looping requirement at his or her discretion. Recent waivers have been granted to two development projects because there was no second main in the area that presented reasonable options for connection.

In the first case where a waiver was granted, the developer placed an irrigation meter and a domestic meter at the end of the line. Additionally, water demand of the commercial facility served was expected to be high, so the two meters will provide enough flow through the water main to ensure water quality. In the second waiver case, there is no viable option other than periodic flushing.

Respectfully submitted,

A handwritten signature in blue ink that reads "Christopher W. McKinney". The signature is written in a cursive style with a long, sweeping tail on the final letter.

Christopher W. McKinney
Director of Utilities



**FUTURE CITY COUNCIL AGENDA ITEMS
May 28, 2015**

AGENDA ITEMS AND COUNCIL MEETING DATES ARE SUBJECT TO CHANGE. CHECK WITH THE CITY CLERK'S OFFICE AT 839-4617

<p>June 10, 2015 4:30 p.m. (include Budget)</p>
<p>PRESENTATION</p>
<p>North County Transit District</p>
<p>CONSENT CALENDAR</p>
<p>Easement Deed to San Diego Gas & Electric Company for the Relocation of an Existing Overhead Electric Facility Serving Dixon Lake Water Treatment Plant (J. Masterson)</p> <p><i>SDG&E will be relocating an existing overhead line and related facilities. The City has a facility which is served by this line and compensation is not being received for the new easement. SDG&E will quitclaim back to the City the portion of the existing easement which will no longer be needed once the line is relocated.</i></p>
<p>Sale of 700 West Grand Avenue to Integral Communities, Inc. (J. Masterson)</p> <p><i>Integral Communities, Inc. has submitted an offer to purchase the subject property for the development of a mixed use project. The City's appraisal validated the offer and the parties would now like to open escrow, which escrow shall be conditioned upon a development contract between the parties. The terms of the development contract are in progress and staff will return to Council for approval of same, once it is completed. Opening escrow will allow the Developer to commence due diligence and entitlement efforts for the project.</i></p>
<p>Recycled Water Easterly Main Extension – Award of Consulting Agreement for Construction Management Services (C. McKinney)</p> <p><i>The consulting agreement with Michael Baker International covers full-time contract, construction management and inspection services for the initial phase of the Recycled Water Easterly Main Extension project. This project will install approximately 13,800 feet of reclaimed waterline, plus an equal amount of brine return pipeline, required to convey reclaimed water from Broadway to Citrus.</i></p>
<p>PUBLIC HEARINGS</p>
<p>Adoption of the Fiscal Year 2015/16 & 2016/17 Two Year Operating Budget (S. Bennett)</p> <p><i>This action will adopt an operating budget for all City funds effective July 1, 2015 through June 30, 2016. The second Fiscal Year Budget (16/17) will be reviewed by the City Council on an ongoing basis.</i></p>

June 10, 2015
Continued

CURRENT BUSINESS

Declare Specific Watering days Under Level 2 – Water Shortage Alert

(C. McKinney)

This request is to bring Escondido's conservation standards in line with standards from the San Diego County Water Authority's recommendations and with the State Water Board's emergency drought regulations.

Future Agenda Items (D. Halverson)

June 17, 2015
4:30 p.m. (include CIP)

PROCLAMATION

Retirement of District 31 Administrator, Larry Burch

CONSENT CALENDAR

Final Engineer's Report for City of Escondido Landscape Maintenance District Zones 1-36 and 38 for Fiscal Year 2015/2016

(E. Domingue)

Adoption of Resolution 2015-83 is the final step in the annual review process for the Engineer's Report and assessments for Zones 1-36 and 38 of the City of Escondido Landscape Maintenance District for FY 2015/2016.

PUBLIC HEARINGS

Five-Year Capital Improvement Program and Project Budgets for Fiscal Year 2015/16

(S. Bennett)

This action will adopt the City's Five-Year Capital Improvement Program and Transnet Program of projects for FYs 2015/16-2019/20.

CURRENT BUSINESS

Future Agenda Items (D. Halverson)



City Manager's **WEEKLY UPDATE** to City Council

May 27, 2015

ECONOMIC DEVELOPMENT

- The 2014 Annual Performance Report for our Comprehensive Economic Development Strategy (CEDS) has been approved. A copy of the annual report is available on the city's website at <http://www.escondido.org/business.aspx>
- Old Lopez Market Demolition Status: The lead/asbestos tests have come back positive for Asbestos Containing Materials ("ACMs") in the plaster and roof mastic. Our demolition contractor is presently obtaining three bids for the abatement work. Once the ACMs have been abated, the demolition contractor will proceed with razing the structure.

SPECIAL EVENTS

- **Holi Festival of Colors**
Saturday, May 30, 2015, 12:00 p.m. to 5:00 p.m.

There will be nonstop live music from great bands, yoga, mantras, dance, cuisine, and the throwing of colors! The festival breathes an atmosphere of social merriment. People bury their hatchets with a warm embrace and throw their worries to the wind. Every nook and corner presents a colorful sight. Young and old alike are covered with colors. People in small groups are seen singing, dancing and throwing colors on each other. For more information about the event and to buy tickets visit: www.festivalofcolorsusa.com

- **San Diego Century Bicycle Tour**
Saturday, May 30, 2015

Event starts and finishes at Mira Costa College – just passes through Escondido on the 100 mile route.

- **United States Police & Fire Championship Cycling Events**
Sunday, May 31, 2015, 8:00 a.m. to 1:00 p.m.

Escondido will host a Criterium and sprints for the games – this is our first year participating. Events will happen around the streets on the perimeter of Grape Day Park. One lane will be closed on Southbound Broadway, Westbound Valley Parkway, Northbound Escondido Blvd & Eastbound Woodward.

City Manager's WEEKLY UPDATE to City Council

GATES AT RYAN PARK

On Thursday, May 21, the Community Services Commission unanimously agreed to recommend to the City Council to close the parking lot gates at Francis Ryan Park unless organized activities are taking place. Since this is an operational issue and does not require Council action I have directed staff to move forward with this recommendation. Organized activities include any permitted use approved by the City such as Escondido Soccer Club practices and games, and scheduled tournaments. The Commission's decision to make this recommendation is based on repeated vandalism to turf and trees at Francis Ryan Park most often caused by persons driving trucks on the fields. The general public will still be able to access the Francis Ryan Park on a daily basis as there is plenty of street parking along the sidewalks where pedestrian gates are open and easily accessible."

COMMUNITY DEVELOPMENT

Planning:

- On May 26, 2015, the Planning Commission recommended approval of Veterans Village, a 54-unit affordable apartment project for military veterans and their families located at 1556 S. Escondido Blvd., and approval of a code amendment to eliminate the current requirement for a separate condominium permit for commercial and industrial condominium projects which otherwise meet the Subdivision Map Act and noticing requirements. Both projects are tentatively scheduled for City Council consideration in June.
- Staff continues to monitor major development applications that are currently being processed to assess their entitlement status in light of pending and more restrictive stormwater requirements that the Regional Water Quality Control Board (RWQCB) requires to be adopted by the City on or before December 24, 2015. Staff anticipates a heavy workflow from developers who have expressed an interest in starting grading of their projects prior to December 24th in order to be subject to current requirements. Staff is taking a proactive approach to discuss processing timelines with existing applicants and providing guidance to applicants on what they can do to meet their desired goals.
- The tentative subdivision map application submitted for the former Escondido Country Club property is undergoing a review for completeness. Comments will be issued to the applicant by June 5th. The proposed project is called "The Lakes" and involves 270 single family residences pursuant to standards of the R-1-7 zone (Single Family Residential - 7,000 SF minimum lot size). Private amenities include a recreation center, trails, private park and open space. The proposed project description and additional information is available at the following link:
<http://www.escondido.org/the-lakes-residential-development.aspx>

City Manager's WEEKLY UPDATE to City Council

- The Draft Environmental Impact Report (DEIR) for the proposed Valiano Specific Plan project in Eden Valley was released by the County on April 30, 2015 for a 45-day for public review period. Comments from agencies, organizations, and interested individuals are due to the County on June 15, 2015. The proposed project includes 326 homes on 238 acres. The San Dieguito Community Planning Group will be considering the Valiano project at a separate meeting, tentatively scheduled for June 11, 2015. Link to County's information:
http://www.sandiegocounty.gov/pds/ceqa_public_review.html
- Major Projects Update:
 - Oak Creek (NUW) – The applicant is preparing additional information requested by LAFCO for the annexation application. The applicant is coordinating with LAFCO staff regarding their recommendation that the proposed annexation boundary be expanded to include a roadway segment of Hamilton Lane between Bernardo and Felicita Avenues. This road segment does not meet City standards.
 - Amanda Estates (NUW) – LAFCO staff has reviewed the two annexation applications for completeness and sent a letter identifying the additional information needed to process the Amanda Estates annexation and the associated annexation for the “Disadvantaged Unincorporated Community” (DUC) properties. No further action is anticipated for the DUC annexation.
 - Centerpointe 78 Commercial – Staff is reviewing sections of the screen check EIR as they become available. An amendment to the EIR contract was approved on May 20th, to authorize additional traffic analysis of the alternative traffic mitigation measures proposed by the applicant. The consultant is awaiting submittals from the applicant needed to complete the draft EIR.
 - North Broadway Deficiency Area Projects – Staff continues to coordinate with the various development teams regarding the design of infrastructure improvements and has taken a proactive approach with County staff on review of required improvements within the unincorporated area. A finding of substantial conformance has been made for the previously approved tentative maps for the properties east of Ash Street (known as Lennar's “Pradera” development). Issuance of the grading permit is anticipated this week. The applicant has agreed to revise the building elevations to include additional architectural enhancements. Staff is working with the applicant to resolve setback issues relating to the location of the perimeter walls. The Pickering annexation has been recorded. The Zenner annexation application has been submitted to LAFCO.
 - Kaen Planned Development (2516 S. Escondido Blvd.) –The applicant is evaluating a redesign that would eliminate up to 3 units to provide improved emergency access, neighborhood compatibility and aesthetics. The application remains incomplete.
 - Wohlford – A letter has been sent for the proposed 55-unit residential subdivision and planned development at 661 Bear Valley Parkway advising the applicant that the application is incomplete and identifying the necessary submittals to continue

City Manager's WEEKLY UPDATE to City Council

processing the application. The applicant is coordinating with staff regarding a Specific Alignment Plan for Bear Valley Parkway and is exploring acquisition of the adjacent, triangular shaped parcel to the south to accommodate anticipated road improvements along this road. Resubmittal is anticipated in the next week.

- Latitude II – Staff continues to work with the applicant's design team to identify and evaluate solutions on site planning issues. The applicant has reached conceptual agreement with the Fire Department regarding the proposed Fire Master Plan pending submittal of revised plans. The applicant continues to negotiate with the owner of the adjacent motel regarding the use of the remnant parcel containing the motel sign along CCP. Consensus has not yet been reached regarding the design of the sewer line easements and improvements along the north property line. Preparation of a traffic study and draft negative declaration by the applicant's consultant is underway.
- Staff has provided comments on the revised tentative map submitted by Shea Homes for a substantial conformance review and determination for the 179-lot residential subdivision known as Hidden Valley Ranch (Tract 923). A revised plan for the internal park acreage is under review. While the Precise Plan has not yet been submitted, the applicant has identified up to 20 lots where the proposed units do not meet setback requirements of the planned development.
- The Mitigated Negative Declaration for the proposed modification to redevelop the Emmanuel Faith Community Church campus at 639 E. 17th Ave. was released for a 20-day public review period which ended May 18th; no comments were received. The project is tentatively scheduled for Planning Commission on June 9th. Information on the project can be found at: <http://www.escondido.org/emmanuel-faith-community-church.aspx>
- Concordia Homes submitted a draft Specific Plan and tentative subdivision map for the Safari Highlands project for conceptual review prior to their formal application submittal. The project includes annexation and Sphere of Influence update for the 1,098 acres site and a subdivision to create 550 residential lots in seven neighborhoods, with lot sizes ranging from 7,663 SF to 4.76 acres. Staff is meeting with potential consultants who may provide extension of staff services to process the anticipated application; a consultant contract will be needed prior to submittal of a formal application. The applicant is coordinating with LAFCO regarding anticipated requirements for a Sphere of Influence update.

Building Division:

- The Building Division issued 79 permits for the week with a total valuation of \$270,874.
- 22 photovoltaic permits were issued for the week. Building has issued 411 permits so far this year compared to 212 issued at the same time last year.

City Manager's WEEKLY UPDATE to City Council

- Inspections and counter contacts remain steady with inspections averaging 27 per day with 24 on Friday and counter contacts averaging 33 per day with 18 on Friday. Wednesday saw 55 customers come to the building counter for permits, questions and information.
- In compliance with the Solar Rights Act and Assembly Bill 2188, roof top residential solar projects may now receive expedited permitting. This expedited process will encourage timely and cost-effective installations of solar energy systems, will promote the use of solar systems and will limit obstacles to their use. The expedited permitting process will streamline permitting for small residential roof top energy systems which comply with a developed checklist, Information Guidelines 24A and 24B. These Guidelines are now available on the city's website at <https://www.escondido.org/information-guidelines.aspx> and at City Hall, building counter. Qualifying solar systems will receive their permits over the counter.
- Due to the ongoing drought, there have been many inquiries regarding graywater plumbing systems and the permitting process. The requirements for graywater systems are now a part of the 2013 CPC, Chapter 16. A plumbing permit is now required for any proposed graywater systems except those that utilize washing machine discharge only. A Graywater Information Guideline will soon be available at our building counter and on the city's website with complete information regarding submittal requirements, plan review, inspections and fees.
- Plans are in for review for a tenant improvement at 649 W. Mission Ave for the San Diego County Health Services, W.I.C. and restaurant and market.

CAPITAL IMPROVEMENTS

FY 2014-2015 Street Rehabilitation Project:

May 26th , 2015 through May 29, 2015 the concrete subcontractor will be completing concrete for the pedestrian ramps, driveways and sidewalks along 4th Avenue, Maple Street to Escondido Boulevard and Maple Street between 4th and 5th Avenue.

Elm Street between Washington Avenue and the Flood Control Channel:

The project is awaiting completion of punch list items.

Private Development

Bear Valley Parkway between Boyle Avenue and San Pasqual Valley Road (County Project):

The contractor has closed the intersection at Idaho Avenue and Bear Valley Parkway to through traffic. The work is proceeding with an anticipated reopening of the intersection on



City Manager's **WEEKLY UPDATE** to City Council

May 29th. The underground contractor is excavating for the new wall footing at Bear Valley Parkway and Boyle Avenue. New concrete sidewalk is being poured this week on Bear Valley Parkway between Birch Avenue and Idaho Avenue. Bore pits are being installed for the installation of the next phase of water main construction under the County water Authority line near Idaho Avenue.

2412 South Escondido Boulevard:

The construction of the new onsite water main is the focus for this week.

Pradera - Lennar Communities: A preconstruction meeting was held this week to activate the Demolition Permit for the existing structures on site. The truck haul route was approved this week, the project calls for importing 140,000 cubic yards of dirt which will equal 450 truck trips along the approved route.

Future Capital Projects

El Norte Parkway Bridge Widening – Staff continues to coordinate with SDG&E representatives on relocation of the gas main and power undergrounding necessary for the bridge widening. The street improvement plans are 100% complete and the bridge plans are 75% complete pending further design information from SDG&E.

Valley Center Rd/E. Valley Parkway Bridge/Street Widening project – It is anticipated that offers to purchase right of way necessary for the project will be made in the next week. SDG&E continues the design for undergrounding the power lines. The plans are 100% complete.

PUBLIC SAFETY

Police:

INCIDENTS

- On 05-18-15, City Park Rangers observed forced entry to the Daley Ranch House and made contact with a suspect inside who was refusing to come out. Officers responded and eventually convinced the suspect to exit. The suspect was detained without further incident. Evidence suggests that the suspect also burglarized the barn. The suspect was arrested for PC 459 Burglary and an outstanding arrest warrant.
- On 05-20-15, officers responded to a vacant property in the 2000 block of Harmony Grove Rd regarding a female that was heard calling for help. As officers arrived on scene, witnesses directed the officers to the location where the calls for help were coming from. Officers located a female victim who was suffering from multiple stab wounds to the neck and chest. Medics transported her to the hospital in critical condition. The suspect was later located by officers and was placed under arrest. This investigation is still ongoing.

City Manager's WEEKLY UPDATE to City Council

- On 05-21-15, officers were dispatched to the 700 block of E. Mission Ave regarding a 17 year old male that was under the influence of drugs and threatening family members. When officers arrived on scene, the 17 year old attacked the officers punching one officer in the face. The 17 year old was taken into custody and later booked into Juvenile Hall on assault charges. The officer sustained a minor injury.
- On 05-22-15, officers responded to the area of 4th Ave and Beech St regarding multiple gunshots heard in the area. Officers arrived and found blood on the street and sidewalk. While officers were on scene, a gunshot victim was dropped off at Palomar Medical Center Downtown by friends. It was learned that the victim had been shot by an unknown suspect. The suspect also fired shots at an occupied vehicle as he fled the scene. The victim was admitted to the hospital in critical condition. This investigation is ongoing.
- On 05-22-15, officers were dispatched to a residence in the 1000 block of S. Tulip St regarding a female resident who had just shot herself with a handgun. Officers arrived to discover the female resident with a gunshot wound to the head. She was transported to the hospital where she later died from the self-inflicted gunshot wound. According to the roommate, she suffered from depression over job and family issues.
- On 05-22-15, the Orange County Human Trafficking Task Force was conducting surveillance on a known pimp who was involved in human trafficking of female prostitutes. He was eventually taken into custody and is facing several human trafficking charges. Two young children were with the suspect at the time and they were taken into protective custody.
- On 05-22-15, officers responded to the Best Western at 1700 Seven Oaks Rd regarding two stabbing victims. Both victims had been stabbed by an unknown male suspect at a party in one of the hotel rooms. The victims were transported to the hospital with non-life threatening injuries. The suspect had fled the scene prior to the officers' arrival.
- On 05-23-15, officers responded to the Vons at 2345 E. Valley Pkwy regarding a shoplifter who had escaped by stabbing the Loss Prevention Agent in the hand. The suspect was located by officers a short distance away and was taken into custody without incident. The weapon was located and the suspect was arrested for robbery and assault with a deadly weapon.
- On 05-25-15, officers responded to the 300 block of E. 2nd Ave regarding an attorney's office that had been burglarized. While officers were at the scene, a city worker observed a group of subjects pushing a shopping cart full of office equipment. The city worker contacted the police department and the suspects were detained. It was determined that the items in the shopping cart were from the burglarized business. The suspects were all arrested and the office equipment was returned to the owner. Great job by the city worker!

EVENTS

- Chief Carter, Asst. Chief Benton, and Capt. Loarie attended the annual Crime Stoppers "Enough is Enough" awards luncheon in San Diego. This is a countywide program highlighting the work done by each agency in the county over the past year to combat

City Manager's WEEKLY UPDATE to City Council

crime. The EPD honoree was Acting Sgt. Jeff Valdivia.



- Forensic Technician Lynn Feely's retirement party was held at EPD last week. Lynn was hired as a Community Service Officer in 1994. After a short stint as a police officer, Lynn was a CSO until 2012 when she moved into the Crime Lab as a Forensic Technician. Lynn was celebrated for her 21 years of service to the City of Escondido and she will be deeply missed.



- EPD's Senior Payroll/Budget Technician, Lisa Rodelo, graduated last Saturday after completing her graduate degree at the University of San Diego. Lisa earned a Master's of Science in Executive Leadership. Capt. Loarie attended the graduation ceremony. Congrats Lisa on this impressive accomplishment!

City Manager's WEEKLY UPDATE to City Council



- Capt. Loarie attended a one-day Psychiatric Emergency Response Team (PERT) course to welcome officers and non-sworn from the region. The training was designed to foster discussions on the current issue of mental illness and how it impacts law enforcement. Capt. Loarie is on the PERT Coordinating Council and EPD Officer Craig Bond has been involved in PERT for many years and is considered a subject matter expert.
- Capt. Loarie and Sgt. Mark Petersen attended the San Diego County District Attorney's DUI Homicide Quarterly Meeting. The group was formed with a California Office of Traffic Safety (OTS) grant with the specific purpose of funding prosecutors for fatal and serious injury DUI collisions. The group consists of all San Diego County law enforcement agencies involved in DUI enforcement.
- EPD Chaplain Joe Garcia held his Rotary group's meeting in the Community Room at the Escondido PAFH. Sgt. Craig Miller gave the group a presentation on body-worn cameras and they had a demo on the firearms training simulator by Sgt. John Russo. The group was then given a tour of the building by Asst. Chief Benton. Separately, Asst. Chief Benton's Rotary group was also given a tour of PAFH.
- The NTP East project is moving forward. The City Manager's office is working with the Escondido Chamber of Commerce to increase membership into the newly formed East Valley Business Association (EVBA). Neighborhood Services prepared flyers advertising the upcoming community meeting. Officers walked the footprint and handed out the flyers in order to encourage attendance. NTP Uniform Teams have been assigned to specified apartment complexes in order to provide directed patrol. Officers have been working with businesses and residents to resolve CPTED issues. Current projects involve the 7 Eleven on E. Grand Ave, the Big Lots on Rose St, and the Home Depot on E. Valley Pkwy.

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