

ANNUAL ACTION PLAN FISCAL YEAR 2016-2017

Prepared by:

Neighborhood Services Division

**Housing Division** 

## **Executive Summary**

## AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

### 1. Introduction

As a recipient of federal funds from the U.S. Department of Housing and Urban Development (HUD), the City of Escondido is required to prepare and submit a Consolidated Plan every five years. The City's current Consolidated Plan covers the five-year period from 2015 through 2019 and applies to the following two federal grant programs:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships Grant (HOME)

The Consolidated Plan is a document developed through a collaborative process whereby Escondido stakeholders have helped identify community improvement needs and priorities to address with federal grant funds and other available resources. To ensure the maximum participation of the community's residents and to comply with the City's HUD approved Citizen Participation Plan, the City implemented an extensive process that included a survey, numerous community meetings and public hearings. Through this process, the residents of Escondido participated in a multitude of opportunities to shape the priorities and strategies of the Consolidated Plan.

The Annual Action Plan for Fiscal Year (FY) 2016-2017 includes activities the City will undertake to address its priority needs and objectives as outlined in the 2015-2019 Consolidated Plan. These activities will be undertaken with the CDBG and HOME program funds in the amounts of \$1,514,995 and \$460,710 respectively. All activities proposed for FY 2016-2017 meet one of the following three national objectives:

- Activities which benefit low and moderate income persons;
- Activities which aid in the prevention or elimination of slums or blight; and
- Activities that are designated as having a particular urgency.

### 2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The city has extensive housing and community development needs, and CDBG and HOME funds are not sufficient to address all the needs of the city. The City will use CDBG and HOME funds, in conjunction with other available funding as it becomes available, to coordinate projects and services to meet the objectives of both programs. The identified needs are increasing homeownership opportunities;

conserving the supply of existing owner housing; expanding the stock of affordable rental housing; increasing the length of stay in rental housing; providing educational and recreational programs; increasing livability of neighborhoods; assisting homeless persons, supporting senior services, economic development, and implementing ADA improvements where feasible. The associated goals and priorities identified include:

**CDBG Priority:** Youth

Goal: Providing educational and recreational programs

**CDBG Priority:** Neighborhood revitalization

Goal: Improve the livability of neighborhoods

**CDBG Priority:** Homeless services

**Goal:** Support homeless shelter and other services when feasible

**CDBG Priority:** ADA improvements

**Goal:** Incorporate ADA assessable features in all CDBG public improvement projects and address public facility needs as they are identified

CDBG Priority: Economic Development

Goal: Support adult education and training

CDBG Priority: Senior Assistance

**Goal:** Support Senior Services

**HOME Priority**: Increasing homeownership opportunities. **Goal**: Increase number of homeowners

**HOME Priority**: Conserving the supply of existing owner housing. **Goal**: Assist with rehabilitation of existing units.

**HOME priority**: Expanding the stock of affordable rental housing. **Goal:** Provide additional affordable rental units.

**HOME priority**: Increasing the length of stay in rental housing. **Goal**: Homeless prevention via rental assistance.

Annual Action Plan 2016

### 3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The Housing Division and Neighborhood Services will have the same housing goals and will implement the same projects as in the first Action Plan of the Consolidated Plan. Although the first year of the Consolidated Plan period (2015-2019) is not yet completed, the City of Escondido anticipates meeting the goals established for increasing homeownership opportunities, expanding the stock of rental housing, conserving the supply of existing owner housing, and increasing the stay in rental housing. in addition, the City anticpates meetings the goals etablished for providing educational and recreational activities, improving the livability of neighborhoods, supporting the homeless shelter and other homeless services, supporting adult education and training, and supporting seniors services. Despite severe funding cuts during the period, the city was able to make substantial progress toward meeting all of the housing-related goals and community development goals during the previous Consolidated Plan period. The city plans to diligently continue working towards meeting or exceeding its five-year Consolidated Plan goals of providing affordable housing, public service activities, and neighborhood revitalization projects to lower income residents.

### 4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City of Escondido follows the Citizen Participation Plan included as part of the 2015-2019 Consolidated Plan. For the 2016-2017 Action Plan, two public hearings were held, one on April 6, 2016 to discuss priorities and the allocation process and the other on May 4, 2016 to discuss programs. Notices were published in English and Spanish two weeks in advance of the hearings and the Draft Action Plan was available for public review and comment for a 30 day period.

Community based organizations and residents were notified of the meetings and were encouraged to participate in the development/review of the FY 2016-2017 One Year Action Plan.

### 5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No public comments were received during the 2016-2017 Action Plan process relating to the HOME program or HOME allocation.

At the first public hearing held on April 6, 2016, there were no speakers related to the CDBG allocation. At the second public hearing, held on May 4, 2016, there were 3 speaker related to the proposed CDBG allocation.

- 1. Jim Wiese from the Escondido Child Community Development Center. Mr. Wiese provided a brief summary of the project and requested that the City Council approve an allocation towards improvements at the ECCDC Child Care Center. The City Council approved the allocation of \$25,000.
- 2. Raymond Kitlas from the Angel's Depot. Mr. Kitlas requested additional funding for its emergency meal box program. The City Council approved the previous year's allocation of \$15,000.
- 3. Verna Griffin-Tabor from Center for Community Solutions. Ms. Griffin-Tabor provided a brief project description and requested the City Council to approve an allocation of \$52,526 for its domestic violence shelter. The City Council approved the allocation.

### 6. Summary of comments or views not accepted and the reasons for not accepting them

All comments or views from the public are accepted and reviewed.

## 7. Summary

Each year, the City of Escondido is required to prepare an action plan specifying how resources will be allocated to address the priorities established in the Consolidated Plan. The FY 2016-2017 One-Year Action Plan specifies how CDBG and HOME funds will be allocated to achieve the community development and affordable housing priorities of the 2015-2019 Consolidated Plan.

The FY 2016-2017 Action Plan covers the second year in the City's FY 2015-2019 Consolidated Plan period. The Five-Year Consolidated Plan and the One-Year Action Plan are required as part of the application and planning processes for four formula-based federal housing and community development programs: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Shelter Grants (ESG) and Housing Opportunities for Persons with AIDS (HOPWA).

## PR-05 Lead & Responsible Agencies – 91.200(b)

## 1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	ESCONDIDO	
CDBG Administrator		Neighborhood Services Division
HOPWA Administrator		
HOME Administrator		Housing Services Division
HOPWA-C Administrator		

Table 1 - Responsible Agencies

### **Narrative (optional)**

The Public Works Department, Neighborhood Services Division, is responsible for administering the City of Escondido's CDBG program and allocation. The Community Development Department, Housing Division, is responsible for administering the City's HOME program and allocation. Both departments share responsibility for preparing Consolidated Planning documents.

### **Consolidated Plan Public Contact Information**

Nancy Melander nmelander@escondido.org (760) 839-4579 CDBG

Kristina Owens kowens@escondido.org (760) 839-4519 HOME

## AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

### 1. Introduction

Many federal, state and local resources are expected to be available to address the housing and community development priority needs identified in the 2015-2019 Consolidated Plan. The City encourages partnerships and collaborative efforts with private enterprises, neighborhood groups and nonprofit agencies.

When developing the Consolidated Plan, the City launched a collaborative effort to consult with elected officials, City departments, community stakeholders, and beneficiaries of entitlement programs to inform and develop the priorities and strategies contained within the five year plan.

The City's outreach and consultation strategies included the formation of community outreach partnerships with housing services, and mental health providers; workforce developers; community advocates; and others. Three Consolidated Plan Community Forums were conducted to solicit input from the community at large.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City of Escondido has long been committed to fostering relationships with local community groups. Several nonprofit organizations in the community have been working with the City to manage projects and programs that assist lower income residents. A variety of support services in the areas of education, job-training, homeless and senior and youth services augment the City's efforts in these areas.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

HUD charges communities that receive funds under the Homeless Continuum of Care (CoC) Program of the Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH) with specific responsibilities.

The Regional CoC includes all of the geography within the County of San Diego, including 18 incorporated cities and all unincorporated areas. This area also includes several Public Housing Authorities and the ESG, CDBG, HOPWA, HOME and Veteran Administration service areas.

The Regional CoC Governance Board meets on a monthly basis to identify gaps in homeless services, establish funding priorities, and to pursue an overall systematic approach to address homelessness.

These are public meetings in which the community of providers and stakeholders are welcome to attend and provide comment.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Alliance for Regional Solutions
	Agency/Group/Organization Type	Services - Housing Services-Health Services-Education Services-Employment Community Development Financial Institution Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Public Housing Needs Homeless Needs - Families with children Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Alliance for Regional Solutions meets on a regular basis to share resources and news around the region. The City of Escondido attends these meetings as part of the consultation process.
2	Agency/Group/Organization	INTERFAITH COMMUNITY SERVICES
	Agency/Group/Organization Type	Services-homeless Services - Victims Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Escondido continually reaches out Interfaith Community Services through monthly progress reports and email correspondence regarding the homeless priority and areas in need of improvement.

3	Agency/Group/Organization	NORTH COUNTY LIFELINE COMMUNITY SERVICES
	Agency/Group/Organization Type	Services-Education Service-Fair Housing Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	There is on-going discussion with North County Lifeline as they are a member of San Diego Fair Housing Alliance. At this meetings North County Lifeline reports its findings in regarding to fair housing issues and topics and the City (along with the various other cities in San Diego) have an opportunity for further discussion.
4	Agency/Group/Organization	City of Escondido, Community Services Department
	Agency/Group/Organization Type	Services-Children Services-Education Other government - Local Grantee Department
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Their is on-going discussion with the department to determine needs throughout the year.

5	Agency/Group/Organization	ESCONDIDO EDUCATION COMPACT
	Agency/Group/Organization Type	Services-Children
		Services-Education
		Child Welfare Agency
		Publicly Funded Institution/System of Care
		Business Leaders
		Civic Leaders
		Neighborhood Organization
	What section of the Plan was addressed by	Non-Homeless Special Needs
	Consultation?	
	Briefly describe how the Agency/Group/Organization	Stakeholder meetings are held throughout the year to discuss community needs
	was consulted. What are the anticipated outcomes of	and areas for improved coordination.
	the consultation or areas for improved coordination?	
6	Agency/Group/Organization	City of Escondido, Senior Services
	Agency/Group/Organization Type	Services-Elderly Persons
		Services-Persons with Disabilities
		Services-Health
		Services-Education
		Services-Employment
		Other government - Local
	What section of the Plan was addressed by	Non-Homeless Special Needs
	Consultation?	
	Briefly describe how the Agency/Group/Organization	There is on-going discussion with the department to determine needs
	was consulted. What are the anticipated outcomes of	throughout the year.
	the consultation or areas for improved coordination?	

## Identify any Agency Types not consulted and provide rationale for not consulting

The City of Escondido outreached to many organization as possible either through the Action Plan process or through the Consolidated Plan process.

### Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	San Diego Regional CoC	

Table 3 – Other local / regional / federal planning efforts

## Narrative (optional)

## **AP-12 Participation – 91.105, 91.200(c)**

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City of Escondido conducted an extensive citizen participation process during the development of the Consolidated Plan. The outreach process included:

Community and Stakeholder Meetings; Housing and Community Needs Assessment Survey; Public Hearings; and Public review of draft documents.

Results and comments from stakeholders and community members were collected, analyzed, and considered by the City to affirm or adjust priorities and objectives during the April 6 and May 4 public hearings for the Annual Action Plan Approval.

## **Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Minorities  Non-English Speaking - Specify other language: Spanish  Non- targeted/broad community  Residents of Public and Assisted Housing	Members of the general public did not attend this public meeting	No comments were given and so none were received.	All comments are accepted and responded to within a reasonable time frame.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	Minorities  Non-English Speaking - Specify other language: spanish  Persons with disabilities  Non- targeted/broad community  Residents of Public and Assisted Housing	Members of the general public did not attend this public meeting	No comments were given and so none were received.	All comments are accepted and responded to within a reasonable time frame.	

Table 4 – Citizen Participation Outreach

## **Expected Resources**

## **AP-15 Expected Resources – 91.220(c) (1, 2)**

### Introduction

The City of Escondido is a CDBG entitlement jurisdiction and a HOME participating jurisdiction, and anticipates receiving approximately \$1,514,995 in CDBG funds and \$460,710 in HOME funds for FY 2016. City of Escondido does not receive funding under the Emergency Solutions Grant (ESG) or Housing Opportunities for Persons with AIDS (HOPWA) programs. Program income received from the repayment of Rehabilitation (CDBG) loans will automatically be re-programmed for activities for programs from which the funds were originally provided to the extent possible. If additional program income funds are received that are not automatically reprogrammed, specific projects will be identified during the Action Plan process. HOME program income will be used for HOME -eligible activities.

## **Priority Table**

Program	Source	Uses of Funds	Expe	cted Amour	nt Available Year 1		Expected	Narrative Description
	of		Annual	Program	Prior Year	Total:	Amount	
	Funds		Allocation:	Income:	Resources:	\$	Available	
			\$	\$	\$		Reminder	
							of ConPlan	
							\$	

Program	Source	Uses of Funds	Expe	cted Amour	nt Available Y	ear 1	Expected	Narrative Description
	of		Annual	Program	Prior Year	Total:	Amount	
	Funds		Allocation:	Income:	Resources:	\$	Available Reminder	
			\$	\$	\$		of ConPlan	
							\$	
CDBG	public -	Acquisition						It is estimated that a CDBG allocation of
	federal	Admin and						approximately \$7,000,000 will be received
		Planning						for the five years of the Consolidated Plan
		Economic						based on current and past funding.
		Development						
		Housing						
		Public						
		Improvements						
		Public Services	1,514,995	0	200,000	1,714,995	1,514,995	
HOME	public -	Acquisition						It is estimated that a HOME allocation of
	federal	Homebuyer						approximately \$400,000 per year will be
		assistance						received for the remaining years of the
		Homeowner						Consolidated Plan, based on current and
		rehab						recent funding. It is unknown what amount
		Multifamily						of program Income will be received over
		rental new						the next three years, but it will be
		construction						addressed in each Action Plan and CAPER
		Multifamily						during that time period.
		rental rehab						
		New						
		construction for						
		ownership						
		TBRA	460,710	261,710	0	722,420	1,200,000	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The housing needs in Escondido far exceed available HOME funding. Many of the housing programs/projects to be undertaken by the City will be leveraged with a variety of funding sources, including State grants, Housing Successor Agency (HSA) repayments, and other funding sources. The HOME program requires that for every HOME dollar spent, the City must provide a 25 percent match with non-federal funds. The City has no current match obligation since we have been oversubscribed in our match obligation for several years. The City still strives to obtain as much additional funding for housing projects as possible.

The City of Escondido became the Housing Successor Agency when redevelopment agencies were dissolved in 2012. No new funds will become available, but the HSA has responsibility for any assets and the housing loan portfolio, which may generate income as loans are paid. Currently it is anticipated that the City's rental subsidy program for very-low income seniors and disabled persons will continue to be funded with HSA funds. Future funding of the program is uncertain.

The City was recently awarded two CalHome grants, totaling \$1.9M, to establish an owner-occupied rehabilitation program beginning in FY 15-16. The City is anticipating to fund this program for three years.

The City encourages and supports the use of Low Income Housing Tax Credits for developers of affordable housing utilizing new construction or acquisition/rehabilitation. Tax credits remain a substantial source of local affordable housing funding.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City does not own any land or property that will be used to address housing-related needs during the term of the Plan.

#### Discussion

The expected annual allocation for CDBG is 1,514,995. The City of Escondido approved a request by staff to re-allocate \$200,000 from the "available to commit/unalloctaed fund" for the S.Tulip Street Improvement Project.

Annual Action Plan 2016

## **Annual Goals and Objectives**

## AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

## **Goals Summary Information**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Increase number of	2015	2019	Affordable	City of	Increasing	HOME:	Homeowner Housing
	homeowners			Housing	Escondido	homeownership	\$25,000	Added: 2 Household
				_		opportunities		Housing Unit
								Direct Financial Assistance
								to Homebuyers: 1
								Households Assisted
2	Provide additional	2015	2019	Affordable	City of	Expand stock of	HOME:	Rental units constructed: 4
	affordable rental			Housing	Escondido	affordable rental	\$374,990	Household Housing Unit
	units					housing		Rental units rehabilitated:
								11 Household Housing Unit
3	Assist with	2015	2017	Affordable	City of	Conserve the supply	HOME: \$0	Homeowner Housing
	rehabilitation of			Housing	Escondido	of of existing owner		Rehabilitated: 15 Household
	existing owner units					housing		Housing Unit
4	Homeless	2015	2019	Affordable	City of	Increase length of	HOME: \$0	Homelessness Prevention:
	prevention via			Housing	Escondido	stay in rental housing		50 Persons Assisted
	rental assistance							
5	Support education	2015	2019	Non-Housing	Neighborhood	Youth	CDBG:	Public service activities
	and recreation			Community	Groups		\$24,500	other than Low/Moderate
	opportunities			Development				Income Housing Benefit: 300
								Persons Assisted

Annual Action Plan 2016

Sort	Goal Name	Start	End	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year					
6	Support senior	2015	2019	Non-Homeless	Neighborhood	Senior Assistance	CDBG:	Public service activities
	services			Special Needs	Groups		\$112,500	other than Low/Moderate
				Non-Housing				Income Housing Benefit:
				Community				1422 Persons Assisted
				Development				
7	Improve the	2015	2019	Non-Housing	Neighborhood	Neighborhood	CDBG:	Other: 1000 Other
	livability of			Community	Groups	Revitalization	\$1,241,996	
	neighborhoods			Development				
8	Support adult	2015	2019	Non-Housing	Neighborhood	Economic	CDBG: \$0	Public service activities
	education and job			Community	Groups	Development		other than Low/Moderate
	training			Development				Income Housing Benefit: 0
								Persons Assisted
9	Support homeless	2015	2019	Homeless	Neighborhood	Homelessness	CDBG:	Homeless Person Overnight
	services			Non-Homeless	Groups		\$33,000	Shelter: 78 Persons Assisted
				Special Needs				
10	Incorporate ADA	2015	2019	Non-Housing	Neighborhood	ADA Improvements	CDBG: \$0	Other: 0 Other
	assessable features			Community	Groups			
				Development				

Table 6 – Goals Summary

## **Goal Descriptions**

1	Goal Name	Increase number of homeowners
	Goal	Provide direct assistance to first-time, low-income homebuyers for down payment or closing cost assistance. Provide new,
	Description	affordable ownership housing for low-income homebuyers.

2 Goal Name Provide additional affordable rental units		Provide additional affordable rental units	
	Goal Description	Provide additional rental units including 3- and 4-bedroom units for famililes, through new construction or acquisition/rehabilitation of existing residential units. Units would be affordable to extremely-low, very-low and low-income households.	
3 Goal Name Assist with rehabilitation of existing owner units		Assist with rehabilitation of existing owner units	
	Goal Description	Assist in rehabilitation of owner-occupied single-family residences and mobilehomes for low-income households.	
4	Goal Name	Homeless prevention via rental assistance	
	Goal Description	Rental assistance payments to very low income seniors and disabled persons in apartments and mobilehomes.	
5 Goal Name Support education and recreation opportunities		Support education and recreation opportunities	
	Goal Description	Develop subsidized and related youth education/recreational opportunites.	
6	Goal Name	Support senior services	
	Goal Description	Develop and implment a flexible, integrated transportation system in Escondido to support the individual needs of frail, low-income seniors. Provide core senior services, such as in-home care and meal delivery, to reduce transportation needs.	
7	Goal Name	Improve the livability of neighborhoods	
	Goal Description	Prioritize needs and complete phased infrastructure improvements based on input from residents, property owners and business owners. Respond and complete minor neighborhood revitalization projects based on resident requests. Increase resident participation in property enhancement and beautification strategies.	
8	Goal Name	Support adult education and job training	
	Goal Description	Develop and implement business training programs for areas residents to increase family income. Expore and develop a youth employment-training class. Explore and develop programs for employers and/or employees to increase residents' access to livable wage jobs in Escondido.	

9	Goal Name	Support homeless services	
	Goal Description	Develop and maintain active partnerships with public and private agencies, and other local policy makers to explore options for expanding/improving transporation services and other realted senior services in Escondido and the region, partcularly for seniors.	
10	<b>Goal Name</b>	Incorporate ADA assessable features	
	Goal Description	Incorporate ADA assessable features in all CDBG public improvement projects and address public facility needs as they are identified.	

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

It is estimated that the City of Escondido will assist 83 extremely low-income, low income and moderate income households in Escondido by providing affordable housing during FY 16-17.

## AP-35 Projects - 91.220(d)

### Introduction

The City of Escondido Neighborhood Services Division will serve as the lead agency in the administration of all CDBG projects proposed in this plan. The City will contract with local nonprofit agencies and organizations to administer public services and fair housing activities in addition to administering some projects directly. Contract agencies (subrecipients) will be responsible for program implementation. Contract performance will be monitored by the City of Escondido. The City of Escondido Housing Division will serve as the lead agency in the administration of HOME funds. The majority of projects and programs will be administered by City staff directly.

#	Project Name		
1	Homebuyer Entry Loan program		
2	Housing Development		
3	HOME Administration 2016		
4 CHDO Set-aside and Administrati			
5 CDBG Admin			
6	6 Public Services		
7	Street Improvement		
8	Neighborhood Revitalization		
9 Fair Housing			

Table 8 - Project Information

# Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Allocation priorities for HOME funds are made based on the Housing Needs Assessment and Market Analysis in the 2015-2019 Consolidated Plan. The main obstacle to addressing underserved housing needs is reduced funding sources.

Allocation priorities for CDBG funds are made based on the Community Needs Assessment process during the 2015-2019 Consolidated Plan.

## **Projects**

## **AP-38 Projects Summary**

## **Project Summary Information**

## **Table 9 – Project Summary**

1	Project Name	Homebuyer Entry Loan program
	Target Area	City of Escondido
	Goals Supported	Increase number of homeowners
	Needs Addressed	Increasing homeownership opportunities
	Funding	HOME: \$25,000
	Description	Provide a low interest loan which can be used toward the down payment or closing costs for first-time homebuyers.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	1 Low income familiy
	<b>Location Description</b>	Citywide
	Planned Activities	Provide down payment or closing cost assistance to low income first time homebuyers.
2	Project Name	Housing Development
	Target Area	City of Escondido

	Goals Supported	Increase number of homeowners Provide additional affordable rental units
	Needs Addressed	Increasing homeownership opportunities Expand stock of affordable rental housing
	Funding	HOME: \$375,000
	Description	Affordable rental and owner housing development.
	Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities  17 Low income families and households.		17 Low income families and households.
	Location Description	Citywide
	Planned Activities	Affordable rental and owner housing development, including new construction and/or acquisition/rehabilitation.
3	Project Name	HOME Administration 2016
	Target Area	City of Escondido
	Goals Supported	Increase number of homeowners Provide additional affordable rental units Assist with rehabilitation of existing owner units Homeless prevention via rental assistance
	Needs Addressed	Increasing homeownership opportunities Conserve the supply of of existing owner housing Expand stock of affordable rental housing Increase length of stay in rental housing
	Funding	HOME: \$150,070

	Description	HOME administration costs.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	
	<b>Location Description</b>	Citywide
	Planned Activities	Administrative support of HOME program funds, including staffing.
4	Project Name	CHDO Set-aside and Administration
	Target Area	City of Escondido
	Goals Supported	Increase number of homeowners Provide additional affordable rental units Assist with rehabilitation of existing owner units Homeless prevention via rental assistance
	Needs Addressed	Increasing homeownership opportunities Conserve the supply of of existing owner housing Expand stock of affordable rental housing Increase length of stay in rental housing
	Funding	HOME: \$69,105
	Description	Mandatory CHDO set-aside and administrative costs associated with potential new project development.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	

	Location Description	Citywide
	Planned Activities	Mandatory CHDO set-aside and administrative costs associated with potential new project development.
5	Project Name	CDBG Admin
	Target Area	Neighborhood Groups
Support adult edu Support senior se Improve the livab		Support education and recreation opportunities Support adult education and job training Support senior services Improve the livability of neighborhoods Support homeless services
Needs Addressed Youth Neighborhood Revitalization Senior Assistance Homelessness		Neighborhood Revitalization Senior Assistance
	Funding	CDBG: \$268,954
	Description	CDBG administrative costs will include staff cost, planning costs, and monitoring program activities.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	CDBG administration will support all the program administration, documentation, and monitoring involved in supporting programs for the low-to-moderate income families and individuals in the city.
	<b>Location Description</b>	201 N. Broadway, Escondido
	Planned Activities	CDBG Administration administration, planning, monitoring, documentation, and data input into IDIS.
6	Project Name	Public Services
	Target Area	Neighborhood Groups

Goals Supported	Support education and recreation opportunities
	Support senior services
	Improve the livability of neighborhoods
	Support homeless services
Needs Addressed	Youth
	Senior Assistance
	Homelessness
Funding	CDBG: \$227,249
Description	The City will use CDBG funds for public services that will provide a new service or a quantifiable increase in
	the level of a service.
Target Date	6/30/2017
Estimate the number and	1,500 low-to-moderate income families
type of families that will	
benefit from the proposed	
activities	
Location Description	Location description included in activity description below.

#### **Planned Activities**

Planned activities for public services for the 2016 CDBG Program are listed below.

### 1. Learn to Swim, CDBG \$24,500

This activity is sponsored by the City of Escondido, Parks and Recreation Division. Lessons are available at Washington Park Pool, 501 N Rose St, Escondido, CA 92027 and James A. Stone Pool, 131 Woodward Ave, Escondido, CA 92025.

### 2. Senior Transportation, CDBG \$24,000

This activity is sponsored by the City of Escondido, Adult Services Division. The Senior Transportation Program, which provides transportation service to and from the Escondido Senior Center allows seniors access to not only healthy meals, but to free educational workshops and exercise programs also offered by the Senior Nutrition Program. 210 East Park Ave, Escondido, 92025.

### 3. Senior Nutrition, CDBG \$ 45,500

This activity is sponsored by the City of Escondido, Adult Services Division. This program provides lunch time meals to seniors Monday through Friday from 11:30 am to 12:15 pm at the Park Avenue Cafe at a discounted price. 210 East Park Ave., Escondido, 92025.

### 4. Senior CARE, CDBG \$13,000

This activity is sponsored by the City of Escondido, Adult Services Division. This program supports the independance of seniors by assisting them with resources and by encouraging them to resolve their issues themselves. The Senior Care program provides client services including legal, counseling, and financial. 210 East Park Ave., Escondido, 92025.

### 5. In Home Meal Delivery (Meals on Wheels), CDBG \$ 15,000

This activity is sponsored by the Meals on Wheels, Greater San Diego, Inc. This program provides in home meal delivery to extremely low and low income seniors in Escondido.

### 6. Angels Depot, CDBG \$15,000

This activity is sponsored by the Angels Depot. This program provdes emergency meal boxes to seniors the 2nd Tuesday of every month at the Senior Center in Escondido. 210 East Park Ave., Escondido, 92025

Annual Action Plan

30

#### 2016

### 7. Regional Shelter, CDBG \$33,000

This activity is sponsored by Interfaith Community Services. The Regional Shelter serves homeless men and woman year round. 550 W. Washington Ave., Escondido, 92025

OMB Control No: 2506-0117 (exp. 07/31/2015)

7	Project Name	Street Improvement
	Target Area	Neighborhood Groups
	Goals Supported	Improve the livability of neighborhoods
	Needs Addressed	Neighborhood Revitalization
	Funding	CDBG: \$561,983
	Description	Street improvements include new curbs, gutters, retaining walls, sidewalks, street lights and new surfacing of the streets.
	Target Date	
Estimate the number and type of families that will benefit from the proposed activities		low-to-moderate income familes and individuals
	<b>Location Description</b>	S. Tulip Street, between West 3rd Ave. and West Grand Avenue
	Planned Activities	Street improvement projects consist of new curbs, gutters, retaining walls, sidewalks, street lights and new surfacing of streets.
8	Project Name	Neighborhood Revitalization
	Target Area	Neighborhood Groups
	Goals Supported	Improve the livability of neighborhoods
	Needs Addressed	Neighborhood Revitalization
	Funding	CDBG: \$622,764
	Description	Improve the livability of neighborhoods
	Target Date	6/30/2017

Estimate the number and type of families that will benefit from the proposed activities	low-to-moderate income families and individuals in CDBG eligible neighborhoods/organized neighborhood groups
Location Description	Location descriptions provided below in the activity descriptions

#### **Planned Activities**

### 1. Multi Neighborhood Street Light Project, CDBG \$ 75,000

This activity is sponsored by the City of Escondido, Neighborhood Services Division. The Multi-Street Lighting Project will provide our Elms, Rustic Village, Mission Grove, Cedar-Cedar Brook, and Rose-to-Foxdale (RTF) neighborhood groups with proper lighting with the aim to reduce crime and promote safer neighborhoods.

### 2. Code Enforcement, CDBG \$ 92,487

This activity is sponsored by the City of Escondido, Code Enforcement Division. CDBG funded neighborhood revitalization efforts would include funding two part-time Code Enforcement Officers to work in commerical and residential areas of CDBG-eligible census tracts. The officers would address code issues relating to business licensing, illegal signage and other appreance and complaiance issues generally associated with commercial and residential areas.

### 3. Grants to Blocks, CDBG \$87,751

This activity is sponsored by the City of Escondido, Neighborhood Services Division. This program addresses the need to fund multiple, small neihborhood revitalization projects and right-of-way enhancement mini grants associated with street improvments,

### 4. Project NEAT, CDBG \$50,000

This activity is sponsored by the City of Escondido, Neighborhood Services. Neighborhood, Enhancement, Awareness and Training (NEAT) addresses the appearance and safety of neighborhoods through mediation, education, and fostering relationships with neighbors. Project NEAT works with Escondido's organized neighborhood groups to resolve potential code compliance issues, mostly with regard to yard maintenance and other appreance-related issues, before they reach the level of code enforcement cases.

### 5. Graffiti Removal, CDBG \$90,000

This activity is sponsored by the City of Escondido, Public Works Department. Graffiti removal in qualifying low income census tracts and applies only to private properties. CDBG funds can be used to remove graffiti from private homes, garages, fences and exterior surfaces of privately own businesses.

## 6. Street Light LED Retrofit Program, CDBG \$150,000

This activity is sponsored by the electronic control of the electronic control of the electronic control of the pressure sodium (HPS) street lights with new energy efficient LED street lights in CDBG-eligible areas of the city. LED lighting provides better lighting quality, which improves traffic safety and general security as residents walk, bicycle or drive in the neighborhood.

OMB Control No: 2506-0117 (exp. 07/31/2015)

### 7. Escondido Community Child Care Development Center, CDBG \$ 25.000

9	Project Name	Fair Housing
	Target Area	Neighborhood Groups
	Goals Supported	Improve the livability of neighborhoods
	Needs Addressed	Neighborhood Revitalization
	Funding	CDBG: \$34,045
	Description	Fair housing services include: community outreach and education, fair housing testing, fair housing referral, and documentation/monitoring/and reporting.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	50
	Location Description	
	Planned Activities	Fair Housing activities

## AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Escondido does not distribute HOME allocations for housing programs and projects geographically. Available allocations are spent citywide and geography does not play a part. There are areas of focus, including areas in the older, central core of the City, although no specific target areas have been established to focus the spending of HOME funds, and they are available throughout the City.

### **Geographic Distribution**

Target Area	Percentage of Funds
Neighborhood Groups	

**Table 10 - Geographic Distribution** 

### Rationale for the priorities for allocating investments geographically

Available CDBG allocations are spent citywide in CDBG eligible areas, neighborhood groups, and low to moderate income persons. There are areas of focus, including areas in the older, central core of the City such as the neighborhood groups, although no specific target areas have been established to focus the spending of CDBG funds.

### Discussion

see above for discussion on above points

## **Affordable Housing**

## AP-55 Affordable Housing - 91.220(g)

### Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	78
Non-Homeless	83
Special-Needs	0
Total	161

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	50
The Production of New Units	6
Rehab of Existing Units	26
Acquisition of Existing Units	1
Total	83

Table 12 - One Year Goals for Affordable Housing by Support Type

### Discussion

It is anticipated that 78 homeless individuals will be assisted through CDBG-funded assistance to a rotating winter shelter.

In the second year of the Consolidated Plan, the City plans to construct 6 new affordable units (4 for rental households and 2 for owners), complete the rehabilitation of 11 existing units to provide new affordable units, assist 15 existing lower income homeowners to rehabilitate their units, provide an amount of rental assistance to 50 very-low income seniors/disabled persons, and provide down payment assistance to one first-time homebuyer. Funding for these accomplishments will be a combination of HOME funds and other available, affordable housing funding.

# **AP-60 Public Housing - 91.220(h)**

#### Introduction

There is no public housing located in the City of Escondido and the City of Escondido is not a Public Housing Authority. The Housing Authority of the County of San Diego (HACSD) is the Housing Authority which administers public housing and the Housing Choice Voucher Program for Escondido residents.

# Actions planned during the next year to address the needs to public housing

The public housing needs in the City of Escondido are addressed by the Housing Authority of the County of San Diego (HACSD). The City supports the HACSD in their efforts to address the needs of low-income households in Escondido.

# Actions to encourage public housing residents to become more involved in management and participate in homeownership

Although the City of Escondido is not a Public Housing Authority, the HACSD represents residents of Escondido. The HACSD has established a public housing resident advisory board for county public housing developments and the Section 8 Housing Choice Voucher Program participants. The board meets regularly to discuss program issues and recommendations.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A - The HACSD is not designated as troubled.

Discussion

# AP-65 Homeless and Other Special Needs Activities – 91.220(i) Introduction

<font face="Times New Roman" size="3">Homeless and homeless prevention services are identified as a high priority need in the FY 2015 - FY 2019 Consolidated Plan. The City anticipates expending approximately \$33,000 of its public service cap (up to 15 percent of the CDBG annual allocation) on homeless and homeless prevention services during FY 16-17. Additional CDBG funds may also be used to support further homeless opportunities for the at-risk homeless through the Regional Continuum of Care. </font>

# Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

# Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

align="LEFT">Many homeless individuals come to the City Escondido because of the public services that are offered within the city. As a service hub in the North County area, Escondido participates in the Regional Continuum of Care, comprising of many other San Diego cities and the County of San Diego, non-profit service providers, and stakeholders. The Regional Continuum of Care coordinates and oversees the application process, and develops and vets programs to address issues regarding homelessness in the region. The Regional Continuum of Care also oversees the collection of regional homeless data (through a contract with the Regional Task Force on the Homeless which serves as a clearinghouse for regional information on homeless data and resources), identifies gaps in services, and leads strategic planning initiatives to move people from homelessness to permanent housing. The City will continue to work with the RCCC as staffing and resources allow to support services and apply for funding to address (and end) homelessness in our region.
/p>p align="LEFT">For FY 2016 - 2017, the City plans to continue to support the 25 Cities Initiative to support direct case management services, shelter beds, the provision of vouchers, referrals to other agencies or other direct assistance to permanent housing.

p align="LEFT"><</p>

## Addressing the emergency shelter and transitional housing needs of homeless persons

In FY 13-14 the City of Escondido amended its Zoning Code to allow year-round emergency shelters in a zoning category without discretionary review, consistent with the requirements of State SB2. Shelters are now permitted without a Conditional Use Permit (CUP) in a 74-acre portion of the M-1 zone. During FY 15-16 the City of Escondido approved and Interfaith Community Services opened a year round shelter for up to 49 homeless individuals at their administrative location. The City supported development of the shelter, which will take the place of the previous Winter shelter.

During FY 16-17 the City will amend the Zoning Code to differentiate between transitional and

permanent supportive housing operated as group quarters versus a regular housing development, consistent with State law. Any conditions would be similar to those of similar uses, so as not to constrain development. Both these changes will help to provide additional opportunities for homeless shelters and transitional housing.

The City also will continue to assist non-profits in making applications for grants and other funding for providing transitional and supportive housing.

For FY 2016-2017, the City plans to allocate funding for the Regional Winter Shelter. This program serves the homeless population either through direct case management services, shelter beds, and referrals to other agencies or other direct assistance. The Emergency Shelter Program is expected to serve 78 persons during the cold winter months.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Please see discussion above for helping homeless persons make the transition into permanent housing. Further, the City will continue to provide feasible in-kind support for community based organizations and local non-profit agencies that serve the homeless when possible.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Key elements to homeless prevention is employment development and mental health. The goal is enhance a person's ability to obtain and keep a job so that they are able to make an adequate income to be selfsufficient while sustaining their mental health. The City also works diligently to expand and conserve its affordable housing inventory, especially affordable rental housing that benefits the extremely low and low income households who are most at risk of becoming homeless.

### Discussion

See above for discussion points.

# One year goals for the number of households to be provided housing through the use of HOPWA for:

Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family

Tenant-based rental assistance

Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated

Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds

Total

# AP-75 Barriers to affordable housing - 91.220(j)

### Introduction

In Escondido, as in much of the rest of the State, the greatest barrier to affordable housing continues to be cost. Although the drop in home prices a few years ago opened up some owner and rental opportunities, rising prices of ownership housing and rising rents over the past few years have again impacted the affordability of housing in Escondido. The homeownership rate and the rate of housing cost burden identified in the 2015-2019 Consolidated Plan demonstrate the need for affordable housing opportunities in Escondido. The city plans to use available funding to provide assistance to first-time homebuyers and provide additional affordable housing to help mitigate some of the barriers to affordable housing. In addition, amendments to the Zoning Code to implement state law and facilitate affordable and special needs housing are planned.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Escondido continues to experience barriers to affordable housing as identified in the Consolidated Plan, including governmental constraints, and especially market conditions, lack of funding sources, and land and construction costs. Many barriers to affordable housing are not controlled by the City, including land and construction costs, state/federal government constraints and available funding sources. The City does have the ability to introduce actions to minimize the influence of local governmental constraints on affordable housing, however. Over the next few years the City of Escondido plans to continue to amend the Zoning Code in several ways to implement goals established in the 2013 Housing Element, consistent with State law. Each of the proposed Zoning Code amendments will remove a barrier to affordable housing. The first amendment was completed in FY 13-14 and permits year round homeless shelters by right, without discretionary review, in at least one zoning designation. A Zoning Code amendment is proposed to facilitate development of senior housing, by permitting senior housing by right where housing is permitted. Another proposed Zoning Code amendment would differentiate transitional/supportive housing operated as group quarters versus a regular housing development. Such uses will be permitted and only subject to those restrictions that apply to other residential uses of the same type in the same zone. Another proposed Zoning Code amendment would amend the City's Density Bonus Ordinance to be consistent with the state density bonus law, providing additional opportunities for low and moderate income households.

The City is currently in the process of developing an area plan in the central portion of the City to better facilitate higher density residential development, potentially including affordable residential

development, multi-family and mixed-use development. The Plan is the South Centre City Area Plan and drastically revises and updates previous area plans in the area.

The City plans to use its HOME allocation to provide for more accessible, affordable housing, through assistance to first-time homebuyers and provision of additional affordable units, leveraging it when possible with additional sources of funding. The City continues to review the development process, including environmental requirements and fees, to discover any ways to further streamline the process, particularly for residential developments.

## Discussion

The city plans to use available funding to provide assistance to first-time homebuyers and provide additional affordable housing to help mitigate some of the barriers to affordable housing, as described above.

# **AP-85 Other Actions – 91.220(k)**

### Introduction

Priority needs established in the FY 2015-2019 Five-year Consolidated Plan, which establishes the objectives and outcomes in the FY 2016-2017 One-Year Action Plan, are:

- -Support education and recreation opportunities
  -Neighborhood revitalization
- -Homeless services
- -ADA improvements
- -Support senior services
- -Economic development
- -Increasing homeownership opportunities
- -Conserving the supply of existing owner housing
- -Expanding the stock of affordable rental housing
- -Increasing length of stay in rental housing

The city plans to provide affordable housing to low income residents of the community while overcoming any obstacles that can be addressed.

## Actions planned to address obstacles to meeting underserved needs

The major obstacle to meeting the underserved housing needs in Escondido is funding. Since the loss of the City's main affordable housing funding source, redevelopment funds, in 2011/12, the number of beneficiaries of the housing programs has been reduced. To meet the goal of assisting as many low-income households as possible, the City will continue to seek alternative funding sources where possible to replace those lost or reduced, and continue as many programs as possible.

The City's first-time homebuyer program is an important tool in increasing homeownership among lower income households. Response to the program by lenders and homebuyers has generally been good, although the ability of homebuyers to qualify has decreased recently. Requirements of the

program are periodically reviewed to ensure participation and responsible use of the funds. The HUD maximum purchase price of a single-family residence in the area was adjusted recently, which also can impact the ability to qualify. The maximum for an existing single-family residence was raised to \$404,000, while the maximum for a newly constructed single-family residence was lowered to \$404,000, which are typically lower than the price of available housing stock. Obstacles still exist in the ongoing success of this program, including the price of housing in the City, the amount of available housing stock, and the income levels of those able to qualify for a mortgage.

The City will continue to use CDBG funding to support neighborhood activities, senior programs, and projects that assist these populations.

# Actions planned to foster and maintain affordable housing

When the affordability period of an existing affordable housing project is nearing the end, the City works with the owners of the project to try to extend the regulatory agreements and affordability period, maintaining the City's affordable housing stock. The city has several options available to preserve affordability, including refinancing an existing mortgage and providing incentives to the owner. In addition, the City will encourage owners completing their Section 236 loan to convert project-based voucher assistance to tenant-based voucher assistance.

## Actions planned to reduce lead-based paint hazards

HUD requires all CDBG and HOME funded activities be in compliance with HUD's lead-based paint regulations. The City of Escondido is committed to addressing lead-based paint hazards. Federal law requires lead-based paint disclosure and education prior to leasing, renting, selling or purchasing most pre-1978 housing. The City will follow disclosure and warning requirements about lead-based paint, including incorporation of the "Protect Your Family from Lead in Your Home" pamphlet in all applicable housing programs. The City will conduct required lead-based paint related activities for all HOME funded activities under Title X regulations, such as notification, paint testing, risk assessment, hazard reduction or abatement and clearance. All abatement activities will be performed by a certified professional. The City also will send staff to EPA-compliant lead-based paint hazard training.

# Actions planned to reduce the number of poverty-level families

The City will continue to implement its five-year strategy to help reduce the number of poverty-level families. The anti-poverty strategy utilizes existing job training and social service programs to increase employment marketability, household income, and housing options. In the past, the City's anti-poverty strategy also included direct economic development activities that focus on job creation and retention, particularly in the downtown area. In addition to implmenting the five-year startegy and focusing development activities in the urban core, the City of Escondido will continue its efforts to

**Annual Action Plan** 

coordinate a unified effort with other agencies and non-profits to reduce the number of poverty-level families through economic development and job training programs.

## Actions planned to develop institutional structure

Housing and community development programs in the City of Escondido will be implemented by an institutional structure that includes public institutions, nonprofit organizations and private industry. The insitutional capacity of these agencies include people and resources to assist in the development, implementation and monitoring of housing and community development programs. The City's Housing Division has the primary responsibility of carrying out affordable housing programs and implementing HOME program requirements. The City's Neighborhood Services Division administers the CDBG programs. Although City staffing levels are not at the level they were in the past, staff continues to work hard to coordinate applications and reviews to make the best use of all available federal funding.

The Community Development Department offers applicants of development proposals an opportunity to meet with members of City staff to review the development process, prior to application submittal. Necessary information and technical assistance is offered prior to application submittal. These "pre-application" meetings are free of charge. Additionally, representatives of several City departments meet weekly to review both submitted applications and those that an applicant has not yet submitted, to offer comments on use, design and code compliance. This Staff Development Committee assists applicants processing projects by offering comments and requests for modifications in a timely and cohesive manner.

# Actions planned to enhance coordination between public and private housing and social service agencies

In order to enhance coordination between all parties, HOME and CDBG staff have been working on updating a current list of public agencies, non-profit groups, housing providers, community and neighborhood groups, and affordable housing advocates. After completion of the most recent Consolidated Plan, staff continues to periodically consult with the various providers, groups and other stakeholders to discuss needs, activities, and progress. Staff currently participates in the following regional committees: SANDAG Regional Housing Workforce Group, Regional Task Force on the Homeless, San Diego Regional Alliance for Fair Housing (SDRAFFH), and the Community Development Block Grant Administrators meeting. Staff will continue to be involved in various community groups involved in all aspects of community development, services and housing. Staff will also continue to provide assistance to developers and community organizations that assist the city in the provision of affordable housing and services, and encourage collaboration between non-profit agencies, housing providers and government agencies to help achieve the goals of the Consolidated Plan.

The City of Escondido is a member with the Alliance for Regional Solutions - North County which collaborates with public / private housing and social service agencies with the goal of working together

to ensure that current and emerging human needs are met for the greater good of the region.

# Discussion

Please see the above for further discussion.

# **Program Specific Requirements**

# AP-90 Program Specific Requirements - 91.220(I)(1,2,4)

## Introduction

# Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next	
program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to	
address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not	
been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0
Other CDBG Requirements	
1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit	
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one,	
· · · · · ·	
persons of low and moderate income.Overall Benefit - A consecutive period of one,	

# HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is

	as follows:
	None.
2.	A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:
	The City of Escondido imposes recapture requirements that comply with the HOME Final Rule, 24 CFR 92.254. If a property that is assisted with HOME funds is no longer owner-occupied, is refinanced or is sold during the first ten years, the homeowner is responsible for repaying the entire principal amount plus interest to the City. Interest is forgiven after ten years, but repayment of principal is still required. Recapture funds are re-invested by the City into HOME-eligible activities.
3.	A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:
	The City of Escondido imposes recapture requirements that comply with the HOME Final Rule, 24 CFR 92.254. If a property that is assisted with HOME funds is no longer owner-occupied, is refinanced or is sold during the first ten years, the homeowner is responsible for repaying the entire principal amount plus interest to the City. Since the maximum amount loaned in the first-time homebuyers program is the lesser of \$25,000 or 5 percent of the purchase price, the required affordability period of 24 CFR 92.254(a)(4) is ensured. Interest is forgiven after ten years, but repayment of principal is still required. Recapture funds are re-invested by the City into the HELP first-time homebuyer program or other HOME-eligible activities.
4.	Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:
	None.

Discussion

# **Attachments**

## **Citizen Participation Comments**

# The San Diego Union-Tribune

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PROOF OF PUBLICATION

APR 18 2016

STATE OF ILLINOIS COUNTY OF Cook

CITY OF ESCONDIDO CITY CLERK

The Undersigned, declares under penalty of perjury under the laws of the State of California: That he/she is and at all times herein mentioned was a citizen of the United States, over the age of twenty-one years, and that he/she is not a party to, nor interested in the above entitled matter; that he/she is Chief Clerk for the publisher of

See Attached

Proof of Publication of

#### San Diego Union-Tribune

a newspaper of general circulation, printed and published daily in the City of San Diego, County of San Diego, and which newspaper is published for the dissemination of local news and intelligence of a general character, and which newspaper at all the times herein mentioned had and still has a bona fide subscription list of paying subscribers, and which newspaper has been established, printed and published at regular intervals in the said City of San Diego, County of San Diego, for a period exceeding one year next preceding the date of publication of the notice hereinafter referred to, and which newspaper is not devoted to nor published for the interests, entertainment or instruction of a particular class, profession, trade, calling, race, or denomination, or any number of same; that the notice of which the annexed is a printed copy, has been published in said newspaper in accordance with the instruction of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

April 10, 2016

I certify under penaity of perjury under the laws of the State of California that the foregoing is true and correct.

Dated in the City of Chicago, State of Illinois on this 12th of April 2016.

San Diego Union-Tribune Legal Advertising

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(760) 839-4617

#### NOTICE OF PUBLIC HEARING

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## Grantee SF-424's and Certification(s)

#### CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan - It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying - To the best of the jurisdiction's knowledge and belief:

- No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- If any funds other than Federal appropriated funds have been paid or will be paid to any person 2. for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan,

Section 3 - It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

on Atutal

5-9-16 Date

#### Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation — It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Constitutify Development Plan — Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan — It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds - It has complied with the following criteria:

- 1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) to 10.9 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force - It has adopted and is enforcing:

A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws - The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Pair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws - It will comply with applicable laws.

Signature/Authorized Official Date

Cty Manager

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance - If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, afforcability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs - it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92,205 through 92,209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance - before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official Date

### APPENDIX TO CERTIFICATIONS

# INSTRUCTIONS CONCERNING LOBBYING:

### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

OMB Number: 4040-000 Excitation Date: 8/31/201

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City of Escondido	2000	-
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Annual Action Plan 2016

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