

WATER RATES AND FEES

**USER RATES FOR POTABLE WATER
Resolution No. 2011-159R
Effective February 1, 2012**

WATER RATES		COST PER 1,000 GALLONS
Single Family Residential		
Tier 1	0 to 7k gal	\$3.81
Tier 2	7 to 15 k gal	\$4.75
Tier 3	15 + k gal	\$6.03
Residential/Agricultural Use		
Tier 1	0 to 7 k gal	\$3.81
Tier 2	7 + k gal	\$4.89
Multi-Family Residential		
Tier 1	0 to 5 k gal	\$3.81
Tier 2	5 to 7 k gal	\$4.75
Tier 3	7 + k gal	\$6.03
Commercial, Industrial & School		\$4.66
Irrigation - Institutional		\$5.03
Landscape Districts		\$5.03
SD Zoo Safari Park		\$4.66
Special Unfiltered		\$2.84
Agricultural Use		\$3.00
SAWR Use		\$3.31

Reasons for Rate Increases

Rate increases effective February 1, 2012 will be used to address the following critical issues and planned investments:

- Coverage for rate increases on imported water from the Metropolitan Water District, via the San Diego County Water Authority
- Repair and replacement of aging water and wastewater pipes, facilities, and equipment
- Replacement of seismically compromised Wohlford Dam and possible increase in the dam's storage capacity
- Connections to San Diego County Water Authority treated water facilities
- Repair and maintenance of wastewater pumping (lift) stations
- Maintain a debt coverage ratio of at least 1.2, as required by the City's covenants with bond holders

These activities and investments are designed to maintain and increase water reliability, meet public health goals, address new regulations, and increase financial stability. Whenever possible, the City is pursuing grant funding to offset the cost of these improvements.

WATER SERVICE CHARGE
Resolution No. 2011-159R
Effective February 1, 2012

METER SIZE	MONTHLY CHARGE Water Availability	MONTHLY CHARGE Metropolitan Water District Readiness to Serve	MONTHLY CHARGE San Diego County Water Authority Infrastructure Access	*TOTAL CHARGE
5/8" and 3/4"	\$21.56	\$2.86	\$2.60	\$27.02
1"	\$33.88	\$4.61	\$4.16	\$42.65
1 1/2"	\$64.68	\$8.91	\$7.80	\$81.39
2"	\$101.63	\$14.32	\$13.53	\$129.48
3"	\$218.66	\$28.31	\$24.97	\$271.94
4"	\$391.10	\$44.21	\$42.66	\$477.97
6"	\$865.36	\$87.95	\$78.04	\$1,031.35
8"	\$1,481.26	\$140.91	\$135.28	\$1,757.45
3/4" x 3"	\$306.11	\$29.59	\$42.66	\$378.36
1" x 4"	\$465.01	\$46.60	\$65.03	\$576.64
1 1/2" x 6"	\$927.04	\$93.20	\$130.08	\$1,150.32
3/4" x 3" x 6"	\$927.04	\$114.51	\$130.08	\$1,171.63
1" x 4" x 8"	\$1,481.35	\$182.42	\$208.12	\$1,871.89
2" x 6"	\$927.04	\$102.27	\$130.08	\$1,159.39
2" x 8"	\$1,481.35	\$142.34	\$208.12	\$1,831.81
Detector Check	\$36.71	N/A	N/A	\$36.71

Metropolitan Water District - Readiness to Serve Charge

The MWD Water Availability Charge (Readiness to Serve) is increasing from \$2.58 to \$2.86 per meter per month in 2012. This includes a Delta Surcharge to obtain replacement water for State Project water that was lost because of environmental restrictions on the Sacramento River Delta. The City of Escondido is passing through the increase in the Readiness to Serve charge effective February 1, 2012.

San Diego County Water Authority - Infrastructure Access Charge

The SDCWA Infrastructure Access Charge is increasing from \$2.22 to \$2.60 per equivalent meter per month in 2012. The City of Escondido is passing through to our customers the increase in the Infrastructure Access Charge effective February 1, 2012.

***Note: Water Availability Charge, Readiness to Serve Charge, and Infrastructure Access Charge are shown as a single Water Service Charge on your water bill.**

USER RATES FOR RECYCLED WATER
Resolution No. 2011-159R
Effective February 1, 2012

The recycled water monthly commodity rate is 90 percent of the lowest residential potable rate.

RECYCLED WATER COMMODITY RATE	MONTHLY CHARGE (\$/KGAL)
	\$3.43

RECYCLED WATER AVAILABILITY CHARGE

The monthly availability charge is the same as the potable water availability charge for corresponding meter sizes.

METER SIZE	MONTHLY CHARGE
1"	\$33.88
1 1/2"	\$64.68
2"	\$101.63
3"	\$218.66
4"	\$391.10
6"	\$865.36

MISCELLANEOUS WATER FEES

SERVICE	FEE	EFFECTIVE DATE
Cut Lock / Lock Only	\$175	August 1, 2010
Cut Tabs – Angle Water Meter Stops:		
• 5/8" x 3/4"	\$270	August 1, 2010
• 1"	\$285	August 1, 2010
• 1 1/2"	\$565	August 1, 2010
• 2"	\$565	August 1, 2010
Meter Calibration Test	\$80	August 1, 2010
New Service Turn On	\$42	August 1, 2010
New Service Turn On / After Hours	\$125	August 1, 2010
Temporary Meter Set and Remove	\$96	August 1, 2010
Letter Notification of Impending Shut-off for Nonpayment	\$15/ letter	August 1, 2010
Door Hanger Notification of Shut-off for Nonpayment	\$30/ hanger	August 1, 2010
Shut-off / Turn-on Fee if Paid Prior to 2:00 pm	\$35	August 1, 2010
Shut-off / Turn-on Fee if Paid After 2:00 pm	\$65	August 1, 2010
Reprint of Utility Bills/Related Schedules (Note: Customers may also view / print their utility bills via the City of Escondido's website)	\$1.00 / page	February 1, 2009

WATER CONNECTION FEES

METER AND SERVICE INSTALLATION CHARGES

METER SIZE	METER AND METER BOX ONLY	METER, METER BOX, INSTALLATION	EFFECTIVE DATE
3/4"	\$335	\$2,560	August 1, 2010
1"	\$415	\$2,660	August 1, 2010
1 1/2"	\$790	\$4,130	August 1, 2010
2"	\$935	\$4,280	August 1, 2010

For each service connection larger than a two-inch meter, actual cost of labor and materials plus twenty five percent (25%) of such cost for overhead, tools, and administration shall be assessed. Meters and meter boxes may be purchased only upon the issuance of a building permit, except for agricultural uses.

SPECIAL RESIDENTIAL USES

TYPE	FEE	EFFECTIVE DATE
Attached Dwelling Units (per dwelling unit) includes single-family dwellings, townhouses, condominiums, apartments, triplexes, duplexes	\$3,510	July 15, 1998
Mobile Home (in mobile home park)	\$3,510	July 15, 1998
Senior Housing Project (per dwelling unit)	\$2,340	July 15, 1998

ALL USES EXCLUDING SPECIAL RESIDENTIAL CONNECTIONS LISTED PREVIOUSLY*

METER	FEE	EFFECTIVE DATE
3/4"	\$4,690	July 15, 1998
1"	\$7,930	July 15, 1998
1 1/2"	\$15,640	July 15, 1998
2"	\$25,340	July 15, 1998
3"	\$46,780	July 15, 1998
4"	\$78,940	July 15, 1998
6"	\$157,890	July 15, 1998
8"	\$252,620	July 15, 1998

*Where a fee cannot be readily determined, the fee shall be based upon an Equivalent Dwelling Unit (EDU) flow of 600 gallons per day, and a \$4.690 fee per EDU.

WASTEWATER RATES
Resolution No. 2011-03 (RR)
Effective March 1, 2011

Basis for Calculating Wastewater Rates

Residential wastewater charges include a fixed charge and a usage charge based on wastewater flow. Wastewater flow will be calculated using internal (non landscape) water usage. This will be estimated by taking 80% of the average winter water usage per customer, from December to March of the previous year for single family and multi-family residences, and 100% of the water usage for mobile homes. Wastewater flow is capped at 10,000 gallons per month for single family residences and 8,000 gallons per month for multi-family residences and mobile homes.

The following tables provide more detailed information on the rate adjustments and increases.

Customer Class		Fixed	Other	Wastewater Flow	BOD	TSS
	Unit	\$/mo	\$/unit	\$/ 1,000 gal	\$/lb	\$/lb
Single Family Residential*	per unit/mo	\$16.37		\$3.15		
Multi-Family Dwelling*	per dwelling unit/mo	\$16.37		\$2.62		
Mobile Homes – see footnote	Per mobile home/mo	\$16.37		\$1.80		
Senior High Schools	per student/yr		\$23.41			
Elementary & Middle Schools	per student/yr		\$15.61			
Churches	per 100 seats/mo		\$32.52			
Car Wash/Soft Water Service**	per acct/mo	\$16.37		\$5.10		
Hotel/Motel without dining**	per acct/mo	\$16.37		\$5.82		
Hotel/Motel with dining**	per acct/mo	\$16.37		\$8.43		
Repair Shop/Service Station**	per acct/mo	\$16.37		\$5.36		
Commercial Laundry**	per acct/mo	\$16.37		\$6.04		
Laundromats**	per acct/mo	\$16.37		\$5.31		
Hospital**	per acct/mo	\$16.37		\$5.69		
Brewery	per acct/mo	\$16.37		\$4.71	\$0.35	\$0.35
Grocery Store with Meat Dept**	per acct/mo	\$16.37		\$9.17		
Industrial**	per acct/mo	\$16.37		\$7.62		
Restaurant**	per acct/mo	\$16.37		\$9.03		
All Other Commercial**	per acct/mo	\$16.37		\$5.98		
Discharges to Brine Line	per acct/mo	\$16.37		\$0.73		

* Applied to 80% of monthly water usage

** Applied to 90% of monthly water usage

Mobile homes – applied to 100% of water usage

BOD = Biochemical oxygen demand

TSS = Total suspended solids

WASTEWATER GREASE CONTROL PERMIT

CATEGORY	CHARGE	EFFECTIVE DATE
Food Service Establishments	\$160 per year	September 1,2009
Automotive Service Establishments	\$160 per year	September 1,2009

WASTEWATER CONNECTION FEES

RESIDENTIAL USES	CHARGE	EFFECTIVE DATE
Detached Single-Family Unit per unit	\$7,500	September 2, 2006
Attached Dwelling Units (per dwelling unit) includes single-family dwellings, townhouses, condominiums, apartments, triplexes, duplexes <ul style="list-style-type: none"> • Units with 3 or more bedrooms (per unit) • Units with less than 3 bedrooms (per unit) 	\$7,500 \$5,625	September 2, 2006 September 2, 2006
Mobile Home (in mobile home park)	\$5,625	September 2, 2006
Senior Housing project (per dwelling unit)	\$3,750	September 2, 2006

COMMERCIAL, INDUSTRIAL USES	CHARGE	EFFECTIVE DATE
Fee based on an EDU (equivalent Dwelling Unit) of 250 gallons per day (minimum of 1 EDU) *Fee charged shall be based on the average estimated flow for the specific use as determined from time by the Director of Utilities. The specific use designation is on file in the Building Department	* At \$7,500 per EDU	September 2, 2006

LAKE DIXON AND LAKE WOHLFORD FEES

LAKE DIXON

CAMPING	FEE	EFFECTIVE DATE
Per Night – Regular (Nov 16 – March 1)	\$18/ vehicle	August 1, 2010
Per Night – Regular (March 2 – Nov 15)	\$25/ vehicle	August 1, 2010
Per Night – Deluxe (Nov 16 – March 1)	\$28/ vehicle	August 1, 2010
Per Night – Deluxe (March 2 – Nov 15)	\$35/ vehicle	August 1, 2010
Per Night – Accessible Cabin	\$40/ vehicle	January 1, 2010
Group Camping Reservation	\$5/ reservation	February 1, 2009
Extra Vehicle Parking per Night	\$5/ vehicle	February 1, 2009
Non-Camping Dump	\$35	February 1, 2009

PICNIC SHELTER	FEE	EFFECTIVE DATE
Picnic Shelter / Group BBQ Section	\$30/ section	February 1, 2009

VEHICLE ENTRY	FEE	EFFECTIVE DATE
Car/Van/Motorcycle	\$5 vehicle	February 1, 2009
RV/ Bus > 20 ft in Length	\$10/ vehicle	February 1, 2009
Senior Citizens (over 60)	Free	February 1, 2009

FISHING	FEE	EFFECTIVE DATE
Adults 16 yrs. and Older	\$7/ person	February 1, 2009
Seniors over 60 yrs.	\$5/person	February 1, 2009
Youth 8-15 yrs.	\$5 person	February 1, 2009
Children under 8 yrs.	Free	February 1, 2009

LAKE DIXON AND LAKE WOHLFORD FEES

LAKE DIXON (CONT'D)

BOAT RENTAL	FEE	EFFECTIVE DATE
Rowboat – All Day	\$17/ day	February 1, 2009
Rowboat – Half Day	\$14/ day	February 1, 2009
Rowboat - Night	\$14/ day	February 1, 2009
Rowboat - Hourly 6am to 1pm	\$12/ hour	February 1, 2009
Rowboat - Hourly after 1pm	\$10/ hour	February 1, 2009
Motorboat – All Day	\$35/ day	February 1, 2009
Motorboat – Half Day	\$30/ day	February 1, 2009
Motorboat - Night	\$30/ day	February 1, 2009
Motorboat – Hourly 6am to 1pm	\$20/ hour	February 1, 2009
Motorboat - Hourly after 1 pm	\$15/ hour	February 1, 2009
Paddle Boat Rental (4 Passenger)	\$8/ half hour or \$12/ hour	February 1, 2009

INSURANCE VERIFICATION	FEE	EFFECTIVE DATE
Air Jump / Rock Climbing Wall	\$15	February 1, 2009

LAKE DIXON AND LAKE WOHLFORD FEES

LAKE WOHLFORD

FISHING	FEE	EFFECTIVE DATE
Adults 16 yrs. and Older	\$7/ person	February 1, 2009
Seniors over 60 yrs.	\$5/person	February 1, 2009
Youth 8-15 yrs.	\$5 person	February 1, 2009
Children under 8 yrs.	Free	February 1, 2009

BOAT RENTAL	FEE	EFFECTIVE DATE
Rowboat – All Day	\$17/ day	February 1, 2009
Rowboat – Half Day	\$14/ day	February 1, 2009
Rowboat - Hourly 6am to 1pm	\$12/ hour	February 1, 2009
Rowboat - Hourly after 1pm	\$10/ hour	February 1, 2009
Motorboat – All Day	\$35/ day	February 1, 2009
Motorboat – Half Day	\$30/ day	February 1, 2009
Motorboat – Hourly 6am to 1pm	\$20/ hour	February 1, 2009
Motorboat - Hourly after 1 pm	\$15/ hour	February 1, 2009
Bass Boat	\$50/day or \$35/ half day	February 1, 2009

INSURANCE VERIFICATION	FEE	EFFECTIVE DATE
Air Jump / Rock Climbing Wall	\$15	February 1, 2009