



City of Escondido

**Consolidated Annual Performance and Evaluation Report
(CAPER)**

Fiscal Year 2009-2010

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**City of Escondido
Consolidated Annual Performance and Evaluation Report (CAPER)
Fiscal Year 2009-2010 (July 1, 2009-June 30, 2010)**

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Executive Summary

This report summarizes the actions undertaken during FY 2009-2010 in the City of Escondido, and the results toward achieving the goals for the Five-Year Consolidated Plan period (FY 2005-2010). FY 2009-2010 is the fifth and final year of the Five-Year Consolidated Plan period.

The Consolidated Plan is implemented through annual action plans that outline specific objectives and projects to meet the priority needs identified. Progress in meeting the established goals and priorities is reported annually in the Consolidated Annual Performance and Evaluation report (CAPER).

The Consolidated Plan describes the City's application and planning processes for the four formula-based, federal housing and community development grant programs. The programs include Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Shelter Grants (ESG) and Housing Opportunities for Persons with AIDS (HOPWA). The City of Escondido directly receives and distributes CDBG and HOME funds. ESG and HOPWA funds are received indirectly through the County of San Diego.

The Consolidated Plan describes the City's vision and strategies for improving the community through the basic goals of the federal grant programs. The three basic goals include:

- Providing a suitable living environment
- Providing decent housing
- Expanding economic opportunities

The Consolidated Plan is comprised of four major sections to address local affordable housing needs, community development needs and an anti-poverty strategy for the five-year period:

1. Citizen participation
2. An assessment of housing and community development needs
3. A description of the priorities, strategies, objectives and resources for addressing the needs
4. A description of the projects to be funded through the HUD formula programs in the plan's fifth and final year

The FY 2005-2010 Consolidated Plan established six priorities in the area of housing programs:

1. Increasing Homeownership
2. Conserving the Supply of Existing Ownership Housing
3. Expanding the Supply of Affordable Rental Housing
4. Increasing the Length of Stay of Renter Households
5. Increasing the Supply of Well-Designed Multi-Family Units
6. Expanding the Supply of Three- and Four-Bedroom Rental Units

The Five-Year Consolidated Plan identified six high priority needs in the area of community development:

1. Youth
2. Economic Development
3. Transportation for Seniors

4. Neighborhood Revitalization
5. Homelessness
6. ADA Improvements to Community Facilities

Escondido’s anti-poverty strategy focuses on encouraging a diverse and healthy economic base through public policy. Priorities established in the plan include:

- Support for rehabilitation of commercial and industrial areas providing opportunities for disadvantaged citizens and businesses, including job training and counseling
- Business retention, expansion and attraction programs
- Pursuit of federal, state and private resources to address social problems

The City used federal funds in conjunction with several other sources to further affordable housing and create economic opportunities, as detailed in this report. Examples of some of the housing projects utilizing HOME funds during the five-year period include the HELP first-time homebuyer loan program, and the construction of two 7-unit affordable ownership projects, Orangewood and Milane Lane. The city exceeded our goals for each category for the five-year period, with the exception of rehabilitation loans to conserve the supply of existing ownership housing. 122 loans were issued where a goal of 125 was set, which is a 98% completion rate. It is believed that the shortfall was due to fluctuating home prices and levels of equity during the period.

Summary of Resources and Distribution of Funds

The Consolidated Plan proposed to leverage a variety of local financial and human resources to implement projects in accordance with the identified needs and established priorities, including federal CDBG, federal HOME, Capital Improvement Program (CIP), General Fund and state tax increment Housing Set-Aside funds. This CAPER also summarizes these various resources and projects and shows how they related to specific goals. During FY 2009-2010, the following federal funding sources and program income were available to the City:

Source	2009-2010 Allocation	Program Income	Total
HOME	\$916,594	\$64,352	\$980,946
CDBG	\$1,732,912	\$7,500	\$1,740,412
Total	\$2,649,506	\$71,852	\$2,721,358

The City made significant progress toward meeting the CDBG and HOME priorities and objectives listed in the FY 2005-2010 Consolidated Plan, as detailed in this report. During the Five-Year Plan period, over \$6.5 million in CDBG funds were expended on neighborhood revitalization activities, adding six newly organized neighborhood groups to the City and completing major public improvement projects, such as Grove Park and Phases I and II of the Tulip Street Improvement Project, in low and moderate income areas. Over \$22 million in combined HOME and Redevelopment funds were expended during the Five-Year Plan period, meeting or exceeding the City’s goals for affordable housing units. The Accomplishment Tables

starting on page 43 of this report include data and information from which this conclusion was derived. The map on the following page shows the geographical distribution of projects funded with CDBG.

The following section includes resources made available by source, administering agency or other entity during FY 2009-2010. This includes federal, state, local and private (for-profit and nonprofit) resources or funds provided for affordable and supportive housing activities. The funds are identified as resources received by the City and those received by nonprofits or other entities directly from federal, state, or private funding.

Housing Resources and Distribution of Funds

The City of Escondido has been designated a “participating jurisdiction” (PJ) by the United States Department of Housing and Urban Development (HUD). This entitlement allows the City to automatically receive annual HOME formula allocations directly from HUD, to be used for the provision of affordable housing in the community. Prior to becoming a PJ, the City received three allocations of HOME funds from the State Department of Housing and Community Development through a competitive process. A combination of federal funds and other public and private resources provides the City an opportunity to implement various housing programs targeted at low- and moderate-income households. These programs are aimed at providing decent and safe housing by creating suitable environments for residents of low- and moderate-income.

Beginning in 1991, funds have been allocated based on the priority analysis and strategy developed in the City’s Comprehensive Housing Affordability Strategy (CHAS). These were replaced by those described in the City’s Consolidated Plan.

Federal Resources

HOME (HOME Investment Partnership Program)

Community Housing Development Organizations (CHDOs)

In the past, CHDOs have developed a large amount of affordable housing with the help of HOME operating and housing development funds. The City currently works with two active CHDOs: Community HousingWorks (formerly Community Housing of North County), and San Diego Habitat for Humanity (Habitat). Previous CHDOs which are no longer operating are: San Diego SER/Jobs for Progress, Inc. (SER), Faith Based Community Development Corporation (FBCDC), and the EYE Counseling and Crisis Services (EYE).

There were no units completed during FY 2009-2010 by CHDOs. However, within the five-year Consolidated Plan reporting period, Habitat completed Orangewood Townhomes and Milane Lane, two 7-unit complexes serving first-time homebuyers earning 50% or less of the San Diego Area Median Income. Orangewood consists of three-bedroom units, while Milane Lane consists of three- and four-bedroom units. All units are designed in a townhouse style with front and rear yard access.

Development Funding

HOME funding is utilized in a wide variety of ways. In addition to project development by CHDOs, such as Habitat and Community HousingWorks, HOME funds are allocated to project proposals by nonprofit and for-profit developers.

HOME funding is also allocated to one of the City's first-time homebuyer programs, the Home Entry Loan Program (HELP), which offers a \$25,000 or five percent of the purchase price loan (whichever is less) for down payment or closing costs to homebuyers earning 80% or less of the median income.

From the City's FY 2009-2010 total HOME funds allocation of \$916,594, \$751,446 was allocated to the Housing Development fund, most of which was expended on the HELP program. Forty-five first-time homebuyer HELP loans, for a total of \$429,118, were issued during FY 2009-2010. The total includes \$64,352 of Program Income (generated by repaid HELP loans) and \$14,355 of recaptured income, utilized toward the financing of the loans.

Section 8 Vouchers

The total number of households served by Section 8 rental assistance in the City of Escondido for FY 2009-2010 was 1,227. An average of \$756,242 was spent on the program each month, totaling \$9,074,908 for the year.

Low-Income Housing Tax Credits

In the past, the City has been successful in assisting affordable housing developments that have received tax credits. While no projects using tax credits were completed during the reporting period, the City assisted in two separate tax credit applications during the period for projects that are ongoing (Juniper Senior Village and The Crossings at Escondido).

The City was notified that both projects were awarded tax credit allocations. Juniper Senior Village, a 61-unit (60 affordable) senior housing development on Washington Avenue submitted by National Community Renaissance (CORE), was awarded tax credits during the 2009-2010 Fiscal Year in the amount of \$863,947 annually. The Crossings at Escondido, a 55-unit family rental development currently under construction on Mission Grove Place and submitted by Urban Housing Communities, was awarded tax credits in the amount of \$2,033,305 annually in September, 2009.

American Recovery and Reinvestment Act (ARRA) Funds

In February 2009, President Obama signed the American Recovery and Reinvestment Act of 2009 (ARRA). The ARRA funds included \$1.5 billion for communities to provide financial assistance and services to either prevent individuals and families from becoming homeless or to help those who are experiencing homelessness to be quickly re-housed and stabilized, and \$1 billion in special CDBG funds to states and local governments to carry out eligible activities under the CDBG program. The funds are distributed through the Department of Housing and Urban Development (HUD) by formula allocation.

The City of Escondido received \$709,782 in ARRA funds designated for the Homelessness Prevention and Rapid Re-Housing Program (HPRP) and \$464,210 in Community Development Block Grant Recovery (CDBG-R) funds.

On May 6, 2009 City Council adopted a Substantial Amendment to the FY 2008-2009 One-Year Action Plan to include the new allocation of \$709,782 in ARRA HPRP funds, and on May 20, 2009 City Council adopted a Substantial

Amendment to the FY 2008-2009 One-Year Action Plan to include the new allocation of CDBG-R funds.

The funds under the HPRP program are intended to target individuals and families who are recently homeless or who are at-risk for homelessness due to sudden and unexpected job loss or other emergency situation. Eligible program activities include short- or medium-term rental assistance, and housing relocation and stabilization services.

Staff met with local service providers and the school district in a series of meetings to collaborate on the best design for delivery of HPRP services in Escondido. All of the parties agreed that there is a need to make the funds available quickly and efficiently, utilizing existing service delivery models wherever possible. It was also determined that Interfaith Community Services was already administering a rental assistance program that would meet the criteria for the HPRP design and would be the best administrator of the program.

The HPRP funds were received, and the program began, on October 1, 2009. Financial assistance in the form of rent is available to those families and individuals who earn at or below 50% of Area Median Income based on family size. The family must be at risk for losing their housing with no other appropriate housing options identified and no financial resources or support networks of their own to help them remain in their existing housing. The families will be eligible for a maximum of 3 months' rent to a maximum of \$4,500 per family. Funds may also be used to pay rent in arrears up to the \$4,500 maximum.

If every household utilizes the maximum \$4,500 in financial assistance, it was anticipated that the program would help approximately 120 families to retain their existing housing. Through the end of this reporting period (FY 2009-2010), 131 households (including 419 individuals) have been helped with rental assistance and case management services, all through the Homelessness Prevention portion of the program. Through the end of FY 2009-2010, a total of \$336,298 has been expended on the program, including financial assistance, housing relocation and stabilization services and administration.

The program requires that 60% of the funds be expended within 2 years and 100% of the funds be expended within 3 years, while the City has spent 47% of the funds in the first year. A majority of the households assisted were families with children, and most were in danger of becoming homeless due to job loss or a decrease in work hours.

The City of Escondido's CDBG-R funds were allocated to the Elm to Hickory Street Lighting project, which provided much needed street lights in a low-income neighborhood, enhancing security for residents and public safety officers. The project created nine construction jobs and was completed in July 2010 at a cost of approximately \$240,000. In addition to increasing property values in the neighborhood, residents will gain an enhanced sense of pride and ownership in their neighborhood. The balance remaining of CDBG-R funds after the completion of the Elm to Hickory project were allocated by City Council on September 1, 2010 to phase three of the Tulip Street Improvement Project, which is expected to begin construction by the end of this year.

State Resources

California Housing Finance Agency (CalHFA) HELP Program

The goal of the CalHFA HELP (Housing Enabled by Local Partnerships) program was to provide affordable housing opportunities through program partnerships with local government entities, consistent with their affordable housing priorities. While the program has been temporarily suspended, there are five developments that have been assisted with a low-interest, ten-year CalHFA loan in the last ten years, three of them within the five-year Consolidated Plan period, as described below. While there were no developments that were completed during the current reporting period that benefited by a CalFHA loan, the Juniper Senior Village project is still underway and anticipated to be completed in fiscal year 2010-2011.

Project (CalHFA HELP Loan)	Type	Location	Date of Final Disbursement
Las Ventanas (\$1.25M)	80 (78 affordable) family rental units	1404 S. Escondido Boulevard	September, 2007
Brotherton Square (\$1.4M)	22 (low and moderate) family for sale units	338 Brotherton Avenue	June, 2006
Juniper Senior Village (\$800K)	61 (60 affordable) senior rental units	215 East Washington Avenue	June, 2008

Community Development’s Multi-family Housing Program (MHP)

The MHP is a California Department of Housing and Community Development (HCD) program which assists in the construction, rehabilitation and preservation of rental housing for lower income households. No units were completed during the reporting year utilizing the assistance of an MHP loan. In partnership with housing developers, the City continues to look for opportunities to apply for MHP loans.

Other Resources

Redevelopment Set-Aside Funds

The 20% tax increment Redevelopment Set-Aside Funds are Escondido’s most significant local resource for housing development, rehabilitation, acquisition, tenant assistance, new construction, homebuyer assistance, and support services for the City’s various redevelopment project areas.

Approximately \$4.9M of tax increment Redevelopment Set-Aside funds was available during the 2009-2010 annual reporting period. Funds were allocated for affordable housing opportunities such as mobilehome and apartment rental subsidy programs for seniors and those with disabilities, a first-time homebuyer program for low to moderate-income households, administration of mortgage credit certificates, and the acquisition of property toward redevelopment of several affordable housing projects.

As an example, by combining past and future set-aside allocations, funds have been leveraged for The Crossings, a large redevelopment project consisting of 55 multi-family rental units on Mission Grove Place (formerly Elder Place). As approved, the project is comprised of 15 three-bedroom flats, two four-bedroom flats and 38 two-bedroom townhome units, averaging 1,200 SF in size. The units will be affordable to households earning between 30% and 60% of the area median income.

In 2008, the Escondido Community Development Commission (CDC) unanimously approved an allocation of up to \$5,000,000 to Urban Housing Communities (UHC) from Affordable Housing Set-aside Funds for property acquisition, predevelopment and relocation activities within the Mission Park/Elder Place Neighborhood. The CDC approved an additional allocation of up to \$4,500,000 (totaling \$9,500,000) in 2009 to complete the project.

The Mission Park/Elder Place Relocation Plan has been approved, the vacant substandard multi-family housing has been demolished, and UHC broke ground on The Crossing redevelopment project in June 2010. The project is currently under construction.

Redevelopment set-aside funds also were utilized in the current reporting period, as leverage with previously utilized HOME funds, for the development of Juniper Senior Village, a 61-unit (60 affordable) senior rental development, expected to be completed and occupied in fiscal year 2010-2011.

Private

Bank Mortgages

Private financing coming from banks and other financial institutions represents a significant contribution to the City's total housing program funding resources. These private funds were used in mobilehome park conversions, first-time homebuyer loans, acquisition, rehabilitation and new construction programs.

Affordable Housing Program (AHP)

The AHP program was created in 1990 by the Federal Home Loan Bank (FHLB) to provide grants and subsidized loans for affordable housing projects. The program is designed to encourage FHLB shareholders to pursue creative efforts to increase their participation in the provision of affordable housing in the communities they serve in the United States. AHP subsidies may be used in conjunction with other sources of funds such as HOME Program funds and other federal, state, local, public or private program funds. The majority of the funding is available through a competitive application program available to Bank members.

Local Initiatives Support Corporation (LISC)

LISC's mission is to assist community residents and Community Development Corporations (CDCs) in their efforts to transform distressed neighborhoods into healthy and sustainable communities. This organization believes that building Sustainable Communities will help improve and strengthen neighborhoods, provide a means to achieve positive community change for the benefit of low- and moderate-income persons, and help residents enjoy more fulfilling lives. In the past, LISC has assisted Community Housing of North County (now Community Housingworks), a local nonprofit housing development organization, with funding commitments for its new construction

and rehabilitation of affordable housing projects. Besides financial assistance, LISC also provides training, technical and organizational support to local nonprofit developers.

Leveraging

The City of Escondido will continue to prioritize leveraging of federal funds with use of local, public and private funding sources. HOME federal funds that have been allocated for developing affordable housing programs were leveraged with local resources such as the 20% Set-Aside Redevelopment Funds, Tax Credits, and private mortgages. This will continue to be a priority for investment of available funds in the future and satisfies the match requirement of the HOME program. See Table A on the next page for leveraged amounts.

**TABLE A
CONSOLIDATED PLAN PERFORMANCE REPORT
PLAN YEAR #5
Housing Projects**

Projects Administered by City of Escondido - Housing Division

Category	Source	Allocated \$	Available During	Expended During	Con Plan Priority #	Type of Project/ Project Description	Number	Service Location /Address	LEVERAGE	Source of Leverage
PROJECT/PROGRAM			FY 09-10	FY 09-10						
CHDO Operating Support										
Federal	HOME	137,489	137,489	0 *		Nonprofit operating support	2 CHDOS			
HELP First Time Homebuyer Program										
Federal	HOME	751,446	646,628	429,118 **	1	First Time Homebuyer down payment and closing costs assist.	45 loans	Citywide	8,160,291	owner equity, private mortgage
Local	Redevelopment	200,000	0	0		First Time Homebuyer down payment and closing costs assist.	0	Citywide		
Owner Rehab										
Local	Redevelopment	600,000	600,000	247,671	2	Mobilehome and Single Family	MH(13) SF(0)	Citywide		
MCC /Admin										
Local	Redevelopment	2,000	2,000	4,259	1	Homeownership	7	Citywide	1,419,649	private financing
Mobilehome Rental Subsidy Program										
Local	Redevelopment	135,000	146,300	130,300	2,4	Rental subsidy	145	Citywide		
Apartment Rental Subsidy Program										
Local	Redevelopment	150,000	176,386	157,450	4	Rental subsidy	130	Citywide		
Serenity Village										
Federal	HOME	300,000	0	0		Acquisition/rehab;transitional	8 units	619-643 E Second Ave	1,363,793	EHAP, County HOME funding, volunteer, donations
Local	Redevelopment	300,000	0	0						\$3.3 M
Milane Lane (Habitat)										
Federal	HOME	470,000	0	0	1	FTHB/ New Construction; homeownership	7 units	Milane Lane		Private financing, volunteer, donations
										\$1.9 M
Brotherton Square										
Local	Development	3,800,000	0	0	1	Revitalization/new construction, homeownership	22 Units	338 Brotherton Glen	1,700,000	CALHFA, private mortgage
										\$9.6M
Orangewood										
Federal	HOME	660,000	0	0	1	Infill/new construction; homeownership	7 Units	402 W 6th Avenue	1,400,000	Private financing, volunteer, donations
										\$1.5 M
Las Ventanas Village										
Local	Redevelopment	3,000,000	0	0	1	Infill/new construction; rental	80 (78 aff)	1404 S Escondido Blvd	3,240,000	CALHFA, TCAC, private financing
										\$25.5 M
Juniper Senior Village										
Federal	HOME	5,500,000	13,766	0	3	Infill/new construction; rental	61 (60 aff)	215 E Washington Ave	10,269,439	CALHFA, TCAC, private financing
Local	Redevelopment		1,266,225	766,925						\$17.6 M
										\$25.5 M
The Crossings @ Escondido										
Local	Redevelopment	5,000,000	1,078,947	947,184	3, 5, 6	Infill/new construction; rental		13 Lots @ Elder Place	3,297,275	\$26.2 M
Local	Redevelopment	4,500,000	3,500,000			Infill/new construction; rental	55 (54 aff)	Mission Grove PI		TCAC, private financing, 2009 Recovery Act
NOT INCLUDED: >80%										
HOME First Time Homebuyer Program										
Local	Redevelopment	700,000	800,000	768,857			65 loans	Citywide		

*Optional operating cost: 5%

**Also includes funds from recaptured Income (14,355) and Program Income (64,352)

Subsidy Layering

It is the practice of the City of Escondido to leverage its housing funds when approving allocations to affordable housing projects. Prior to seeking funding approval, an evaluation of overall project development costs will be conducted on a per-unit basis to determine that the investment of funds into the project, in combination with other governmental assistance, is no more than necessary to complete the affordable housing project. Costs must be necessary and consistent with the lowest reasonable cost. The City follows the Community Planning and Development guidelines published by HUD as CPD Notice 98-01 to facilitate this process.

Additionally, an allocation of Federal HOME Program funds further requires that the maximum per-unit subsidy may not exceed the per-unit dollar limits established under section 221(d) of the National Housing Act (24 CFR Part 92 Section 92.250).

Financial and subsidy layering analysis of each project (listed on Table A on the prior page) is performed by staff prior to recommendation to City Council. When evaluating more complex projects, the City may retain the services of an independent financial consultant to better ensure that the project costs are comparable to similar for-profit as well as non-profit affordable housing developments in the region.

Investment of Housing Resources

This section explains how resources were invested during the annual reporting period for FY 2009-2010, and summarizes the investments as related to the priorities outlined in the 2005-2010 Consolidated Plan. Since this is the final year of the five-year cycle, a cumulative total is provided. For a summary of annual expenditures on housing programs as they relate to the priorities of the Consolidated Plan, refer to the HOME Accomplishment Data Table and the Redevelopment Accomplishment Data Table beginning on page 43.

Priority #1: Increase ownership opportunities

Increasing the rate of homeownership for low-income households in the City can be achieved through the Mortgage Credit Certificate (MCC) Program and the Homebuyer Entry Loan Program (HELP), which both assist first-time homebuyers in the purchase of their homes. Additionally, low-income households are able to become homebuyers through ownership of newly developed housing cooperatives and condominiums. It is anticipated that nonprofit housing developers would be the most likely sponsors for new and rehabilitated affordable development.

During the annual reporting period, FY 2009-2010, seven households received Mortgage Credit Certificates (MCCs) from the San Diego County Regional Program and 45 households received HELP Loans from the city. Three of the households that received an MCC earned eighty percent or less of the San Diego Area Median Income. Over the five-year period, 24 MCCs were issued, when it was anticipated that 20 would be issued. Funding the Mortgage Credit Certificate Program required no financial resources other than administration costs, which are paid with Redevelopment Set-Aside funds. New homeowners receive a tax credit when paying their taxes.

During the annual reporting period, FY 2009-2010, 45 HELP loans were issued. Over the five-year period, 177 HELP loans were issued, when it was anticipated that a total of 66 first-time homebuyer loans would be issued. A decrease in home prices and increase in the number of foreclosures contributed to the increased demand for HELP loans. Funding of the Homebuyer

Entry Loan Program (HELP) comes from HOME Funds and the program offers \$25,000 loans or five percent of the purchase price (which ever is less) to first-time homebuyers earning 80% or less of the median income.

In FY 2009-2010, 65 loans were issued in the City's Home Ownership Made Easy program, funded with Redevelopment Set-Aside funds. These loans were issued to first-time homebuyers with incomes less than 120% of the area median income.

In addition to the first-time homebuyer programs, the City anticipated participating in the provision of 36 new ownership units within the five-year period, furthering the goal of increasing homeownership opportunities. Although no new ownership units were completed during the 2009-2010 fiscal year, a total of 36 new, affordable ownership units were provided during the five-year reporting period, in conjunction with San Diego Habitat for Humanity and Trinity Housing Group.

Priority # 2: Conserve the supply of existing ownership housing

The primary programmatic measure for maintaining the existing ownership housing was the provision of direct assistance to existing owner households for needed rehabilitation. A priority was given to assisting low and moderate income households and low-income elderly households.

During FY 2009-2010, the City funded 13 rehabilitation loans. Each of the loans funded was issued to mobilehome owners. No loans were issued to owners of single-family residences, although 23 applications were processed. During the same year, the rehabilitation of 13 units was completed, some of which were funded in prior years. During the cumulative five-year period, 122 rehabilitation loans were funded, which was slightly lower than the five-year goal of 125. Fewer rehabilitation loans were funded, single-family loans in particular, due to the drop in housing values and the corresponding lack of equity among potential borrowers. It is anticipated that there will be an increase in the number of rehabilitation loans funded for single-family residences in the upcoming fiscal years due to rising home values and rising equity among homeowners. The Rehabilitation program is a citywide program, administered by the City and funded from Redevelopment Set-Aside Funds. Eight of the loans funded in this fiscal year were to seniors and one of the loans was to a person with a disability. Ten of the loans funded were to a low or extremely low income individual or family. The other three loans were made to a moderate income (earning less than 80% of the median income) family or individual.

In addition to the City providing assistance directly to homeowners, assistance is also given to nonprofit and/or for-profit entities for the purchase and rehabilitation of existing units for affordable housing. No rehabilitation ownership projects were completed in 2009-2010.

Priority # 3: Expand the stock of affordable rental housing

The most appropriate investment strategies for expanding the supply of permanent, affordable rental housing includes subsidized construction of new rental units, and subsidized acquisition and/or rehabilitation of existing rental units. The objectives included assisting low-income elderly households, households earning less than 50% of the median income, and overcrowded and cost-burdened households.

The City utilizes two citywide programs that specifically address this priority. They are the Project Development and the Infill Lot/New Construction Programs. In addition to acquisition and preservation of units, the Project Development Program centers on increasing the supply of rental units for extremely low- and low-income residents. The Infill Lot/New Construction

Program focuses on supporting construction of new housing for homeownership and rental units on infill sites.

There were no subsidized rental units that were completed during the 2009-2010 reporting period. However, the city anticipates the completion of a 61-unit (60 affordable units) senior project, Juniper Senior Village, in the 2010-2011 fiscal year, which will assist low-income elderly residents. In addition, the city anticipates the completion of The Crossings at Escondido, a 55-unit, family rental project offering affordable units to families earning 60% and below the San Diego Area Median Income, within the upcoming five-year Consolidated Planning period.

Although no subsidized units were completed in 2009-2010, a total of 86 affordable rental units (all of which were three-bedroom units) were added within the current five-year reporting period. This exceeds the total goal of 80 new, affordable rental units.

Priority # 4: Promote neighborhood stability by increasing the length of stay in rental housing

Promoting length and tenure of renter households was designated as a high priority in the Consolidated Plan. Local housing experts and providers report a critical shortage of decent rental housing that is secure and well-designed for family use. The City's efforts in rehabilitating the existing rental housing and increasing amenities such as play areas, common facilities, and security features increased the attractiveness of existing housing to renters, resulting in a lower rate of turnover.

Although no new supportive housing units were completed in FY 2009-2010, Interfaith Community Services (ICS) completed two permanent supportive affordable housing projects, Raymond's Refuge and Senior Housing II, during the five-year Consolidated Plan period. The projects offer a total of eight permanent supportive affordable rentals units and were funded with SHP (Supportive Housing Programs) monies. The City assisted ICS in the federal environmental review and local permitting process.

The City also offers two rental subsidy programs (the Mobilehome Rental Subsidy Program and the Apartment Rental Subsidy Program) for seniors and persons with disabilities to facilitate stabilizing neighborhoods. During the 2009-2010 reporting period, the City assisted over 130 senior households living in senior apartments and over 145 senior households living in mobilehomes with rental subsidies, for a total of 275. Both the Apartment Rental and Mobilehome Rental Subsidy programs serve only households earning 50% or less of the median income, while on the waiting list for Section 8 Assistance.

A five-year Consolidated Plan goal was to assist 1,550 elderly and low-income persons/households with rental subsidies each year. In addition to 275 households assisted with rental subsidies in FY 2009-2010, a total of 1,173 Escondido households were assisted through Section 8 rental subsidies, for a total of 1448 rental subsidies. The number of Section 8 subsidies granted is limited to the number able to be processed by the County, where the program is administered. There is currently a waiting list of several years for the subsidies.

Priority # 5: Increase the supply of well-designed multi-family housing units

Subsidized rehabilitation or new construction of multi-family complexes for cooperative ownership or for rent to low-income households is an appropriate strategy toward providing well-designed, affordable multi-family housing. While there were no new subsidized units completed during FY 2009-2010, good recent examples are Las Ventanas Village (rental), Orangewood (ownership condominiums), and Serenity Village (transitional rental), which all were completed

within the five-year period. The architecture of the different projects utilizes upgraded features and amenities such as, varied wall planes and textures, large patios, interior courtyards, water features, public art, and an historic structure. In addition, the 61-unit Juniper Senior Village senior project is anticipated to be completed in FY 2010-2011 and The Crossings at Escondido, a 55-unit affordable rental project, is anticipated to be completed within the next five-year reporting period.

Priority # 6: Expand the supply of three- and four- bedroom units

Large, low-income, renter households were designated a high priority for assistance during the five-year period due to the increase in overcrowding and the increase in rents.

There were no new three- or four-bedroom, affordable rental units completed during the current (2009-2010) fiscal year. However, 86 new rental units, all three- and four-bedroom units, were completed during the five-year Consolidated Plan period. The five-year goal was 27 new three and four-bedroom rental units. Another 17 are anticipated to be completed in the upcoming five-year reporting period with the development of The Crossings at Escondido.

Community Development Resources and Distribution of Funds

During FY 2009-2010, the City of Escondido actively engaged local and regional resources to support activities which addressed the community development priorities specified in the Five-Year Consolidated Plan:

- Priority #1: Increase quality-of-life opportunities for Mission Park area youth and families by improving their social and physical environment
- Priority #2: Provide economic development opportunities for Mission Park area residents
- Priority #3: Explore and develop coordinated, low-cost, flexible transportation alternatives for seniors;
- Priority #4 Identify and improve low-income neighborhood areas appropriate for revitalization through direct citizen involvement;
- Priority #5 Support comprehensive integrated service systems to transition local homeless families and individuals, as well as persons with AIDS, to permanent or residential housing and self-sufficiency;
- Priority #6 Continue to utilize CDBG and general fund resources, as they become available, to address the public facility needs identified in the City's ADA Transition Plan.

Federal Resources

The City of Escondido utilized several HUD programs to help achieve the community development priorities identified in the City's Five-Year Consolidated Plan. These programs provided full or partial funding to the City and directly to local non-profit agencies for a variety of projects. Community Development Block Grant (CDBG), Supportive Housing Program, Shelter Plus Care, Housing Opportunities for Persons with AIDS (HOPWA) and Emergency Shelter Grant (ESG) funds were used to address the community development priorities, achieve a continuum of care to address the priorities for the homeless and special needs populations and address neighborhood revitalization.

Community Development Block Grants (CDBG)

In FY 2009-2010 the City was allocated \$1,732,912 in CDBG funds. The City expended \$2,408,471 in FY 2009-2010, including \$1,891,641 in funds carried over from prior years' CDBG projects. The City's CDBG funds were expended solely for projects that addressed the Five-Year Consolidated Plan's community development priorities and objectives.

Supportive Housing Program (SHP) Funds

SHP funds provide transitional housing and support services for homeless families and a variety of special populations, including homeless persons with alcohol and drug problems, women and their children fleeing domestic violence, chronically mentally ill homeless individuals and homeless veterans. SHP funds are a critical source of funding for Escondido's Continuum of Care.

During FY 2009-2010, Interfaith Community Services received over \$1 million to provide transitional housing and support services for homeless individuals, including those with alcohol, drug and/or mental health problems, homeless veterans and homeless families with children.

Shelter Plus Care

These funds provide permanent housing and support services for homeless individuals who are disabled, mentally ill and/or substance abusers. During FY 2009-2010, Interfaith Community Services received \$246,666 for a one-year renewed contract for Harmony Place and Eagle's Point, which provide subsidized housing for homeless, mentally ill individuals. The San Diego County Department of Housing and Community Development also provided Interfaith Community Services with \$82,129 for programs serving women and children who were victims of domestic violence.

Emergency Shelter Grant (ESG) Funds

Emergency Shelter Grant (ESG) funds are not directly received by the City of Escondido; however, local eligible agencies receive ESG funds through the County of San Diego. ESG funds sponsor women's and children's programs and shelter programs for single individuals and families. During FY 2009-2010, Interfaith Community Services received \$77,629 in ESG funds, North County Serenity House received \$73,040 and the Ecumenical Council received \$22,093 for emergency shelter programs in the North County region.

Housing Opportunities for Persons with AIDS (HOPWA)

HOPWA funds are not directly received by the City of Escondido; however, local eligible agencies receive HOPWA funds directly from the San Diego County Department of Housing and Community Development. HOPWA funds provide housing assistance for people living with HIV/AIDS. Agencies administering HOPWA subsidies also provide supportive services to subsidy recipients such as transportation, emergency food, legal assistance, benefits counseling and support groups. Approximately \$330,000 was awarded in FY 2009-2010 to Fraternity House, Inc. for its residential care facilities in Escondido and Vista.

Federal Emergency Management Agency (FEMA) Emergency Food and Shelter Program (EFSP) Funds

A variety of Escondido agencies participate in the EFSP program which provides funding assistance for rent and mortgage, emergency food, group shelter and hotel/motel vouchers for homeless families. In combination with other HUD monies and private donations, it was used to address the City's priority homeless needs. For FY 2009-2010, Interfaith Community Services received funds for its motel voucher program and for congregate food. In addition, the Regional Winter Shelter Program received group shelter funding from this source.

Department of Labor

Workplace Investment Act (WIA) programs and the Homeless Veterans Reintegration Program (HVRP) are also active within Escondido. In FY 2009-2010, Interfaith Community Services operated a variety of programs for veterans, providing supportive services, case management, counseling and employment services. Interfaith has received over \$2,959,150 for WIA programs for veterans over the past 3 years. This includes a WIA grant for Recently Separated Veterans in the amount of \$1,000,000 and an HVRP grant in the amount of \$900,000.

In addition, North County Inland Career Center (NCICC) received WIA funding grants to continue to operate its one-stop shop consolidated career center, and Escondido Education COMPACT received WIA funding for similar services for youth ages 14 to 21 in Escondido. The programs leverage a variety of federal, state, and local resources.

Department of Health and Human Services

Department of Health and Human Services (HHS) funds essential programs for mothers and children, including domestic violence programs. During FY 2009-2010, a variety of programs were operated by Neighborhood Healthcare in Escondido including medical, dental, behavioral health, HIV outreach, education and treatment for the uninsured.

Department of Veterans Affairs (VA)

The VA funds essential housing and supportive services for homeless and non-homeless veterans in Escondido. In FY 2009-2010, Vietnam Veterans of San Diego (VVSD) provided mental health, alcohol/drug treatment and job training services for homeless veterans. In addition, Interfaith Community Services provided transitional housing and Redwood Elderlink provided Adult Day Health Care to veterans.

Department of Justice

The City of Escondido Police Department successfully competed for grant funds for the Community Oriented Policing Program (COPPS), which supports the City's priority to revitalize low-income neighborhoods through direct citizen involvement in improving the physical and social environment. In addition, competitive State Supplemental Law Enforcement Fund Grants, distributed through the County, contributed additional funds for neighborhood efforts and issues. In FY 2009-2010, funds were used to purchase

surveillance equipment and technology enhancements for graffiti abatement programs and apprehension of criminals.

Other Resources

County of San Diego

In FY 2009-2010, the county supported a wide range of services in Escondido that contributed to achieving the Consolidated Plan's community development objectives. The San Diego County Aging and Independence Services division supported nutrition and transportation services for older adults in Escondido, and county funds provided mental health counseling and treatment, residential and non-residential alcohol/drug recovery services, juvenile diversion, child abuse prevention and public health services in Escondido.

During FY 2009-2010, Palomar Family Counseling (PFC) received funds from County of San Diego Children's Mental Health (CMH) Services to provide on-site counseling and family outreach services at the Escondido Union High School District's various venues. In addition, PFC received funds from CMH to provide a program of individual and group counseling and case management for preschool age children and their parents.

The North County Inland Career Center received funds in FY 2009-2010 for the provision of employment case management services to CalWORKS recipients in the North Inland region.

Neighborhood Healthcare received funding from the First 5 Commission of San Diego to fund three full-time equivalent (FTE) Certified Application Assistors (CAAs) to provide Healthy Families/Medi-Cal eligibility assistance in Escondido in FY 2009-2010. In addition, through San Diego County Mental Health Services they provided treatment of severely mentally ill of all ages.

State of California

The State of California supports numerous programs within Escondido that support the Consolidated Plan priorities, providing funds from the Department of Education's Child Development Division to support childcare facilities and subsidize tuition for low-income families in Escondido.

In FY 2009-2010, the Escondido Community Child Development Center (ECCDC) received Department of Education funds totaling \$2,937,440 and operated three licensed subsidized child care facilities with 116 employees, serving 68 infants, 171 toddlers and 213 preschool age children.

Neighborhood Healthcare was awarded \$45,000 from the California Family Health Council through Title X funds to provide basic women's health care in the Escondido area during FY 2009-2010. In addition, Redwood Elderlink received Department of Education funds totaling approximately \$28,000 for enhanced meal and nutrition programs offered to seniors and disabled adults.

Redwood Elderlink also received approximately \$54,000 from the State of California (via the County of San Diego Aging and Independence Services Division) for an Adult Day Care contract to provide specialized Alzheimer's care and supportive services to

families. Elderlink also received approximately \$18,000 in a Title III contract for adult day care services for low-income seniors.

United Way

United Way supports achievement of the Consolidated Plan priorities in two important ways: by providing grant funds for specific projects and by partially funding the general operating expenses of non-profit health and human service providers in Escondido. A wide range of services is provided with United Way funding which contribute to creating Escondido's comprehensive service systems for special populations and the continuum of care for the homeless.

Easter Seals

Easter Seals operates in Escondido, providing job training, volunteer opportunities, alternatives to institutionalized living and a variety of services for people with disabilities.

Private Foundations and Funds

The City worked with and funded local non-profit agencies which actively sought private foundation funding to help achieve the community development priorities of the Consolidated Plan. Several private sources supported Escondido's community development efforts in FY 2009-2010.

Leveraging

The City of Escondido's policy is to use its CDBG and general funds to leverage additional private and public resources to address the Consolidated Plan priorities. The City encourages partnerships and collaborative efforts with private enterprises and non-profit agencies. The City encourages shared funding arrangements with agencies requesting CDBG funding, evaluating CDBG subrecipients, in part, on their leveraging and contribution of other resources.

Five Year Plan Assessment of Progress

FY 2009-2010 was the fifth and final year of the Five-Year Consolidated Plan period. The City made significant progress in attaining the five-year goals and objectives set in FY 2005-2006, expending over \$9 million in CDBG funds toward the priorities identified in the Plan. Given the dramatic shift in factors like the housing market and the economy from 2005 to 2010, the City's identified goals and objectives remained relevant and important throughout the Plan period. Extra emphasis was placed on the Economic Development local priority as jobs and economic opportunities became more and more important to residents affected by the economic downturn of the last couple of years, with the City introducing new public service projects like the Workforce Assistance Computer Lab program at the Public Library. And allocations to assist low-income youth in participating in recreational programs, like the Learn to Swim program, gained momentum after getting off to a late start in FY 2009-2010. Street improvement projects, like the multi-phase Tulip Street Improvement Project, continued to provide much-needed street lights and sidewalks in low-income neighborhoods, and provided some relief from the downturn in the housing market by increasing property values in neighborhoods where improvements were made.

Assessment of Annual Progress

Affirmatively Furthering Fair Housing

The City of Escondido has made a strong commitment to the provision of fair housing in its community. The goal of the City's Fair Housing Program is to affirmatively further fair housing through specific educational, outreach and monitoring activities.

During FY 2009-2010, the City contracted with Center for Social Advocacy to provide comprehensive fair housing services. The contract for fair housing services includes landlord/tenant counseling which is administered by full-time bilingual counselors/mediators who are available by telephone on a daily basis. In addition, the contractor mediates disputes, educates property owners and managers, and assists them to comply with fair housing regulations.

The City completed an Analysis of Impediments (AI) to Fair Housing in 1996 and participated in the completion of a Regional AI in 2000 and another in 2004. All three AIs identify potential impediments to fair housing or related issues and offer actions to address them. Below is a summary of the three AIs, including corresponding completion and adoption dates, identified potential impediments or issues, and related actions that were completed or are still yet to be completed.

A fourth Regional AI is currently underway and in the final stages of review. It is anticipated to be completed and submitted to HUD during FY 2010-2011. The Fair Housing Resource Board (FHRB), a group made up of staff from local jurisdictions participating in the regional AI, has met several times to discuss potential collaborative actions to be taken when the AI is completed. The City will continue to address impediments to fair housing regionally and in Escondido as identified in the upcoming AI, and implement any solutions, programs and policies necessary.

AI	POTENTIAL IMPEDIMENT OR ISSUE	RECOMMENDED ACTION (PROPOSED INVESTMENT)	COMPLETED		ADDITIONAL ACTIONS COMPLETED
			YES	NO	
			DATE	ANTICIPATED DATE	
1996 City of Escondido AI (Completed by City staff)	Increased percentage of population that is Hispanic that could trigger need to test for apartment availability	Conduct testing for apartment availability with testers that are Hispanic versus availability to those that are white	FY 1999-2000		Availability of landlord tenant mediation and fair housing services in Spanish and English
			FY 2000-2001		
	1994 housing brokerage data showing disproportionately higher denial rates for applicants who were Hispanic. Reinvestment Task Force attributes this to credit reasons	City to promote and/or offer free financial and credit counseling to the public in English and Spanish	1998-1999		From 7-1-00 to date, over 950 homebuyer loans were issued. A very large percentage, 40-50%, was to Hispanic households.
		1999-2000			
		2001-2002			

AI	POTENTIAL IMPEDIMENT OR ISSUE	RECOMMENDED ACTION (PROPOSED INVESTMENT)	COMPLETED		ADDITIONAL ACTIONS COMPLETED
			YES	NO	
			DATE	ANTICIPATED DATE	
(primarily its non-existence)					
2000 Regional AI (Completed by Fair Housing Council of San Diego)		Continue to conduct 1996 recommended action			Ongoing
	The need for a diverse participation on boards and commissions	Further encouragement of a diverse participation on local boards and commissions			Ongoing
	The need for housing programs including affordable and homeownership	Continuance of Citywide housing programs, including affordable and home ownership assistance programs			Ongoing
2004 Regional AI (Completed by Cotton/Bridges/Associates)		Continue to conduct 1996 & 2000 recommended actions			Ongoing
	Need to clarify zoning ordinance allowing residential care facilities (depending on the number of residents) by right as practiced in the City	Amend ordinance			Completed in fall of 2004
	Need to have minimum density requirements	Amend General Plan and Zoning Ordinance/No funding required			2007 Ordinance was amended 8-22-07

Affordable Housing

The “Households and Homeless Persons Assisted with Housing” Table 1 on page 24 is supported by a discussion of the following items:

- Actual accomplishments in assisting low-income households/persons in relationship to established Consolidated Plan goals.
- Assistance provided to specific racial and ethnic groups.

The table includes the number of households and persons (including homeless persons and non-homeless persons with special needs) who received assistance during the reporting period for each of the categories indicated on the table through the investment of funds made available within the City.

During FY 2009-2010 reporting period, both renter and owner households were assisted with housing in the City of Escondido, either by the City or an outside agency. The total number of renters assisted was 1,448. Of these households, 1,072 had household incomes between 0 to 30% of the MFI, 342 had household incomes between 31 to 50%, and 34 had household incomes between 51 to 80%.

The total number of homeowners assisted during the reporting period was 61. Of this amount, 1 was a homeowner with household income between 0 to 30% MFI, 3 were between 31 to 50% MFI, 54 were with incomes between 51 to 80% of the MFI, and 3 were between 81 to 95% of the MFI. A total of 169 homeless individuals were assisted directly.

The racial/ethnic composition of the households assisted in Escondido during the reporting period was as follows: White: 1,062; Hispanic: 396; Black: 120; Native American: 15; Asian Pacific Islander: 70; and other: 15.

For the purpose of identification of goals and reporting of accomplishments, an assisted household (or person) is one that, during the reporting period, received benefits through the investment of federal funds, either alone or in conjunction with the investment of other public or private funds. A renter is benefited if the household or person takes occupancy of affordable housing that is newly acquired (standard housing), newly rehabilitated, or newly constructed, and/or receives rental assistance. An existing homeowner is benefited during the year if the home's rehabilitation is completed. A first-time homebuyer is benefited if a home is purchased during the year. A homeless person is benefited if the person becomes the occupant of transitional or permanent housing. A non-homeless person with special needs is considered as being benefited, however, only if the provision of supportive services is linked to the acquisition, rehabilitation, or new construction of a housing unit and/or the provision of rental assistance during the year. Households or persons who will benefit from more than one program (e.g., a renter who receives rental assistance while occupying newly rehabilitated housing) must be counted only once. To be included in the goals, the household's housing unit must, at a minimum, satisfy the HUD Section 8 Housing Quality Standards (see e.g., 24 CFR Section 882.109).

Documentation of Assistance Provided

Documentation of assistance provided to each household (or person) is maintained by the City or other entities providing the assistance. The public is provided with reasonable access to these records, subject to state and local laws regarding privacy and obligations of

confidentiality, during the Consolidated Plan Annual Performance Report public comment period. In addition, these records are made available for inspection by the Department of Housing and Urban Development (HUD) at the Department's request.

The information contained in the project record includes:

- Address of the property.
- Number of residential dwelling units occupied by assisted households.
- The type of assistance provided.
- The program funding source(s) and amount(s) of federal assistance provided.
- The income category:
 - 0 to 30% of Median Family Income (MFI),
 - 31 to 50% of MFI,
 - 51 to 80% of MFI, or
 - 81 to 95% of MFI
- The head of household's racial/ethnic group identification

Households and Persons Assisted with Housing

Instructions for Local Jurisdictions

Name of Jurisdiction:

FY:

City of Escondido

09/10

Assistance Provided by Income Group	Renters					Owners				Homeless*		Non-Homeless Special Needs (L)	Total Goals (M)	Total Section 215 Goals (N)
	Elderly 1 & 2 Member Households (A)	Small Related (2 to 4) (B)	Large Related (5 or more) (C)	All Other Households (D)	Total Renters (E)	Existing Homeowners (F)	1st-Time Homebuyers		Total Homeowners (I)	Individuals.	Families			
							With Children (G)	All Others (H)		(J)	(K)			
1. Extremely Low Income (0 to 30% MFI)*	496	520	56		1072		1		1	169	0		1242	
2. Low Income (31 to 50% MFI)***	197	115	30		342	2		1	3	0	0		345	
3. Moderate Income (51 to 80% MFI)***	1	28	5		34	8	22	24	54	0	0		88	
4. Middle Income (80 to 95% of MFI)						3			3	0	0		3	
5. Total	694	663	91		1448	13	23	25	61	169	0		1678	

PTEMP/HousingNeighborhoodServices/ Neighborhood services/CAPER/08-09/Table 1.08.09

1. Hispanic	396
Non-Hispanic	
2. White	1062
3. Black	120
4. Native American	15
5. Asian & Pacific Islander	70
6. Other	15
7. Total	1678

Continuum of Care

The City of Escondido's Continuum of Care strategy addresses the needs of homeless and non-homeless special needs populations. The strategy is composed of activities to address emergency and transitional housing, persons at-risk of becoming homeless, persons in transition from homelessness to permanent housing and persons in permanent housing to transition from renting to homeownership.

The Supportive Housing Program (SHP), as reported in the Community Development Resources and Distribution of Funds section beginning on page 15, is a critical source of funding for Escondido's Continuum of Care. SHP funds provide transitional housing and support services for homeless families and a variety of special needs populations, including homeless persons with alcohol and drug problems, women and their children fleeing domestic violence, chronically mentally ill homeless individuals and homeless veterans. Other important programs include: Shelter Plus Care, which provides permanent housing and support services for individuals who are disabled and homeless; Emergency Shelter Grant (ESG) funds through the County of San Diego, which sponsor shelters for single individuals and families; Housing Opportunities for Persons with AIDS (HOPWA), which supports homeless persons and those at-risk for homelessness who are living with AIDS; and Mental Health Services Act, which provides supportive housing for mentally ill persons leaving institutional care.

During FY 2009-2010, \$33,300 was expended and a total of 145 homeless individuals were directly assisted with City-supported programs. During the Five-Year Consolidated Plan period, \$157,175 was expended and 569 individuals were directly assisted with City-supported programs.

Other Actions in the FY 2009-2010 Action Plan

Public Policy

Actions undertaken to remove or reduce negative effects of public policies affecting the cost of housing or the incentives to develop, maintain, or improve affordable housing in the City of Escondido include the actions undertaken to address negative effects of public policies compared with the actions proposed in the annual plan for the performance period.

The City has implemented policies that facilitate the development of affordable housing by removing certain governmental constraints. These public policies serve to create affordable housing in the community. The city will continue to address obstacles to providing affordable housing.

Implemented a Density Bonus Ordinance and Residential Incentive Ordinance.

In FY 1993, the City implemented a density bonus ordinance that spells out the application review procedure and incentives available to a developer for producing affordable housing. These incentives include, but are not limited to an increased number of units and an increased flexibility in open space, unit size, and parking requirements.

While there were no projects completed with a density bonus during the 2009-2010 reporting period, Las Ventanas Village (80 units, of which 78 are affordable to families) was completed during FY 2007-2008. Similar to the City's Density Bonus Ordinance, the Planned Development process was utilized in the development of Las Ventanas,

allowing for a significant (66%) increase in density and deviations from the code including the reduction in setbacks, and open space.

It is anticipated that upcoming affordable housing projects by Community HousingWorks and San Diego Habitat for Humanity will utilize Density Bonus Ordinance provisions.

Carried Out Code Revisions in the Nonconforming Use Ordinance.

An amendment to the City's Nonconforming Use Ordinance, Article 61, permits alteration and improvement of residences used for affordable housing, without limitation as to the cost of such alteration or improvement. Previously, alterations and improvements could not exceed the amount equal to a percentage of the assessed value of the building being repaired, without causing the residence to lose its nonconforming use status, thereby becoming an illegal structure. The owners wishing to take advantage of this amendment are required to record a use restriction against the property requiring that it be used for low-income use for a period of at least 10 years. The City continues to apply the ordinance, providing more flexibility for affordable housing for low-income households.

Adopted a Second Dwelling Ordinance.

During FY 1992-1993, the City Council approved a Second Dwelling Unit Ordinance. The intent of the ordinance is to provide affordable housing in areas where adequate public facilities and services are available, and impacts upon the residential neighborhoods directly affected would be minimized. A second dwelling unit is a secondary but independent living facility that is located or established on the same lot as the primary residence. The second dwelling unit must be attached to and become a part of the main building on the premises.

During the 2009-2010 reporting period, 0 second dwelling units were completed. There were no second dwelling units completed within the five-year period.

Senior Housing Ordinance.

Fifteen Senior Housing Developments were constructed under the City's Senior Housing Ordinance. All 15 continue to provide housing to low-income seniors. The City anticipates the completion of a 16th project, the 61-unit Juniper Senior Village, in fiscal year 2010-2011.

Reviewed Single-Room Occupancy Ordinance (SRO).

During a prior reporting period (FY 1992-1993), the City Council reviewed a draft SRO ordinance and determined that, based on public comment, SROs were not appropriate for Escondido at the time. However, should the demand for SROs become greater, the City will again review the possibility of developing an ordinance.

Institutional Structure

As evidenced by the numerous interagency and interdepartmental efforts to improve the delivery of services, the City has not identified any organizational weaknesses that required remedial action in the past. However, the Housing and Neighborhood Services Divisions are continually soliciting suggestions from citizens and concerned organizations for improving the programming and housing services.

Intergovernmental Cooperation

Staff of the Housing Division and Neighborhood Services Division worked with federal, state and county agencies in obtaining funding and providing services related to affordable housing and community development.

Since 1995, cooperation among local jurisdictions has resulted in the formation of a countywide, consolidated application under the HUD Notices of Funding Availability for Supportive Housing and Shelter Plus Care Programs for each year. The cities of Escondido, Oceanside, Vista and Carlsbad, located in northern San Diego County, joined the Housing and Community Development Department of the County of San Diego, East County and South Bay cities, and a variety of nonprofit agencies to create a strategy for a continuum of care for homeless individuals and families.

The City of Escondido also actively pursued opportunities to coordinate with other jurisdictions. The City participated in various regional Task Forces related to seniors, the homeless, the disabled and welfare-to-work (low-income) residents, as well as the Escondido Workforce Roundtable related to workforce and economic development. The City also participated in a countywide CDBG administrators' group that met quarterly to discuss common concerns and to share information. Through the CDBG administrators' group, local jurisdictions were able to maximize technical assistance received from HUD. The group, in turn, will offer joint training and technical assistance to local subrecipients. During FY 2009-2010, the group met several times to exchange information and discuss technical information.

Public Housing Improvements

The City of Escondido FY 2009-2010 Action Plan does not include a program for carrying out public housing improvements because there are no public housing projects within the City.

Public Housing Resident Initiatives

No public housing resident initiatives were proposed because no public housing exists in the City.

Lead-Based Paint Hazard Reduction

On January 24, 2001, the Escondido Community Development Commission approved a grant program for lead-based paint testing and hazard reduction in pre-1978 housing, in conjunction with the Owner-Occupied Housing Rehabilitation Loan Program. The program provides grants to owner-occupied residents (who are rehabilitating their homes through the City's Rehabilitation Program) to conduct required lead-based paint-related activities under Title X regulations such as paint testing, risk assessment, hazard reduction or abatement and clearance. Grants are paid with Housing Set-Aside Funds budgeted for lead-based paint activities related to rehabilitation.

During FY 2009-2010, 2 households received \$1,040 for lead inspections and risk assessments. There were no clearance tests nor abatement work conducted. During the five-year reporting period 55 households received \$25,870 for lead inspections and risk assessment.

City Housing staff continues to attend meetings, seminars and training regarding lead-based paint hazard reduction. Staff also continues to provide informational brochures to the public regarding lead-based paint hazard reduction.

Citizen Comments

For this CAPER, two notices, one in English one in Spanish, ran in the *North County Times* on August 29, 2010 publicizing the public comment period which ran from August 30, 2010 to September 14, 2010. The draft CAPER was also posted on the City's Web site www.escondido.org . No comments were received during the public review period. Should comments be received following final submission of this CAPER, they will be forwarded to HUD.

Monitoring

Housing Programs

For detailed information about Monitoring in relation to City of Escondido's Housing programs, refer to the Assessments section on page 41.

CDBG Programs

During FY 2009-2010, the City monitored all CDBG programs on a continual basis to facilitate program compliance, timely project completion and opportunities to provide technical assistance to subrecipients. Monitoring strategies were implemented consistent with those specified in the City's 2005-2010 Consolidated Plan and included telephone calls and e-mails, ongoing review of financial records and monthly invoices, review of quarterly agency performance reports, technical assistance and site visits. Site visits were completed for four programs during the year. Overall, subrecipients made diligent efforts to comply with applicable federal requirements. Projects progressed on schedule and, based on files and systems reviewed, were in compliance with the regulations governing administrative record keeping systems. There were no findings or concerns for subrecipients in FY 2009-2010.

Community Development Priorities

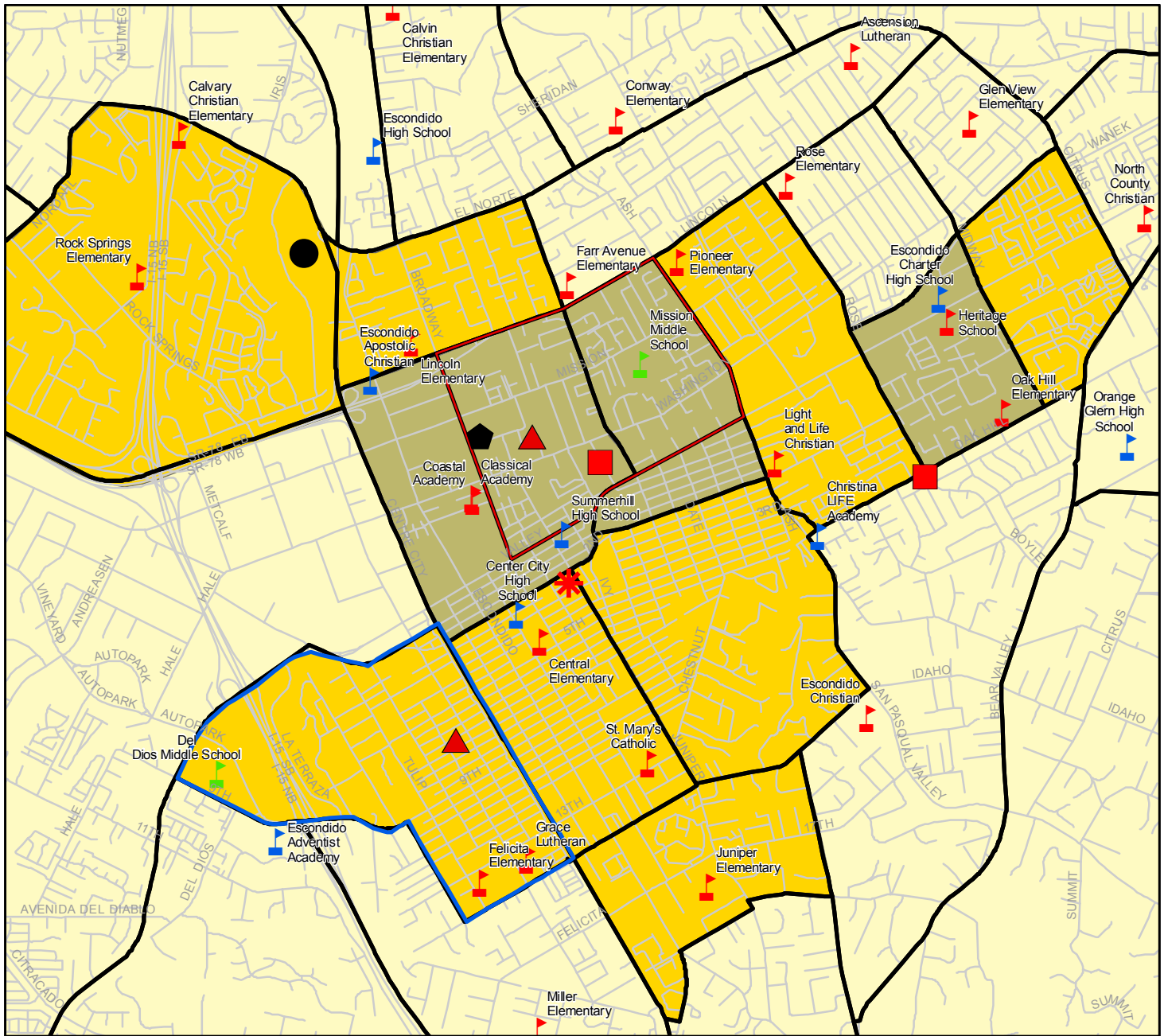
In FY 2009-2010, the City of Escondido expended a total of \$2,408,471 in CDBG funds on activities to address the six community development priorities specified in the Five-Year Consolidated Plan:

1. Increase quality-of-life opportunities for Mission Park area youth and families by improving their social and physical environment;
2. Provide economic development opportunities for Mission Park area residents;
3. Explore and develop coordinated, low-cost, flexible transportation alternatives for seniors;
4. Identify and improve low-income neighborhood areas appropriate for revitalization through direct citizen involvement;
5. Support comprehensive integrated service systems to transition local homeless families and individuals, as well as persons with AIDS, to permanent or residential housing and self-sufficiency; and
6. Continue to utilize CDBG and general fund resources, as they become available, to address the public facility needs identified in the City's ADA Transition Plan.

In addition to the original activities outlined in the FY 2009-2010 One-Year Action Plan adopted March 24, 2009, additional CDBG and general fund activities supported Escondido's community development priorities. These additional projects expended CDBG and general funds allocated in prior years and at mid-year, as well as other public and private resources leveraged by the City's CDBG monies.

All of the City of Escondido's community development activities benefited low- and moderate-income persons and/or were concentrated in low-income neighborhoods. The geographic distribution of these activities is shown on the Distribution of Projects by Local Priority Map on the next page. Over 2,100 individuals were directly assisted through CDBG and City-supported community development projects.

CITY OF ESCONDIDO DISTRIBUTION OF PROJECTS BY LOCAL PRIORITY

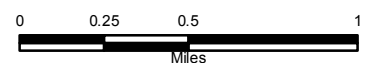
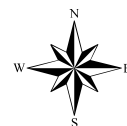


Projects

- ▲ Neighborhood Revitalization
- ▣ Senior Services
- Youth, Children, and Families
- Homelessness
- ✱ Economic Development

- 51-69% Low/Mod Census Tracts
- 70-100% Low/Mod Census Tracts
- Mission Park Census Tract
- Westside Census Tract
- Census Tracts
- ▲ Elementary
- ▲ Middle School
- ▲ High School

DISCLAIMER: Every reasonable effort has been made to ensure the accuracy of this map. However, by accepting this material, you agree that the City of Escondido assumes no liability of any kind arising from the use of this map. THIS MAP IS PROVIDED WITHOUT WARRANTY OF ANY KIND, either expressed or implied, including but not limited to time, money or goodwill arising from the use, operation or modification of the map. Portions of this DERIVED PRODUCT contains geographic information copyrighted by SanGIS. All rights reserved.



5/9/07

* Several projects have community-wide benefit and are not shown in specific locations on this map

Community Development Activities

Activities to Support Priority #1: Youth and Families

Family Counseling and Support

In FY 2009-2010, as in previous years, family counseling and support programs were carried out by Palomar Family Counseling, Inc. and Escondido Community Child Development Center (ECCDC). To increase quality-of-life opportunities for Mission Park area youth and families, the City expended \$42,600 in CDBG funds for infant, toddler and pre-school counseling services and parent training, and family counseling and assessment services to support at-risk youth and their families. In both programs, the goals for number of individuals served were exceeded.

Learn to Swim Program

In FY 2009-2010, a Learn to Swim program was introduced which provides swimming and water safety classes to youth in the Mission Park neighborhood. The program was developed based on a *USA Swimming* report highlighting the need for swim lessons in ethnically diverse communities. The study found that 56% of Hispanic children are unable to swim and the drowning rate is 2-3 times higher among youth in this community. Additionally, the study revealed an economic barrier in that children on a free or reduced lunch program are twice as likely to be non-swimmers. The tragic story of the African American youth in Louisiana who drowned this past summer because they could not swim underscored the importance of this program. While it got a late start in the summer of 2009, it has since gained momentum and seen an increase in registrants, including expansion to include adult and fall classes and local media attention.

The City of Escondido has made considerable progress in addressing the Youth and Families priority during this Five-Year Consolidated Plan period. The City's strategy included the provision of affordable family and child counseling and youth recreation and enrichment programs to complement the public and private resources already focused on improving the lives of youth and families, and directing a comprehensive focus of the resources to the Mission Park neighborhood. During this Five-Year Consolidated Plan period, the City invested over \$280,000 in this priority and served over 2,200 individuals.

Activities to Support Community Development Priority #2: Provide economic development opportunities for Mission Park area residents

The City's primary focus on the economic development strategy for Mission Park area residents was through a combination of various programs designed to increase employment opportunities, including job training, job search assistance and access to affordable childcare. Childcare programs are included under this priority because access to affordable childcare allows parents to work, attend career training or further their education.

Healthcare Career Pipeline

In FY 2007-2008, the Escondido Workforce Roundtable was awarded CDBG funds for the development of a proposed workforce development project to address Escondido's shortage of skilled workers for the healthcare industry. The Roundtable designed a flexible, replicable, sustainable program that targets under-represented youth and their family members in Escondido, and guides them through the educational and administrative process of becoming

certified for careers in the medical field. CDBG funds were leveraged with in-kind contributions from Roundtable partners including Escondido Education COMPACT and the Escondido Adult School. During FY 2009-2010, 1,380 people were assisted through this program through job fairs, informational workshops and training, including 59 young women who graduated from the Certified Nurses Assistant program.

Workforce Assistance Computer Lab at the Library

Additionally, the Economic Development priority was addressed in FY 2009-2010 with a new program at the Escondido Public Library which provided computer access for individuals seeking job information, writing résumés, applying online for unemployment benefits, locating housing and other workforce-related community resources. 247 individuals accessed this program in FY 2009-2010, receiving guidance on resume writing, computer training and referrals to other resources, including 14 individuals who secured employment within just a few months.

During the Five-Year Consolidated Plan period, over half a million dollars in CDBG funds were expended to address the Economic Development priority in the form of direct assistance with priority needs such as childcare subsidies, English language classes and job training. The City remains committed to increasing economic opportunities and wealth for residents, with special emphasis in the Mission Park area.

Activities to Support Priority #3: Transportation Alternatives for Seniors

The City's strategy to develop a coordinated system to support this priority included the continuation of a comprehensive transportation program for seniors linked to nutrition and social and independent living purposes.

Senior Transportation Program

During FY 2009-2010, the City served 180 Escondido seniors through its coordinated transportation program, providing door-to-door service to shopping, medical appointments and other important destinations. The program operates four days per week and is managed by the City's Older Adult Services Division through a contract with Redwood Elderlink.

Senior Nutrition Program

Also managed by the City's Older Adult Services Division, the nutrition program provides daily transportation to and from the Joslyn Senior Center as well as a low-cost, nutritionally-balanced Noon meal. In FY 2009-2010 the nutrition program served 829 seniors. FY 2009-2010 saw a great increase in demand for low-cost senior meals due to the growing senior population coupled with the economic downturn.

Senior CARE Program

Based at the Joslyn Senior Center, this program provides a caring person to deliver intensive case management and homemaking services for homebound seniors to help with their individual needs. Due to a temporary personnel shortage, the program was not able to serve as many seniors as it had in past years, but the program did ramp up quickly after a replacement

senior advocate was hired. During FY 2009-2010, the program provided case management services for 458 seniors, including home visits or accompanying seniors to medical appointments. In addition, the program provided referrals for walk-in or telephone requests for assistance from seniors, their family members or their caregivers. The program is recognized as a valuable component in linking seniors to much-needed services.

In-Home Meal Delivery

In FY 2009-2010, as in previous years, this program was carried out by Meals on Wheels. The program provides two nutritious meals per day, seven days a week, to 125 homebound seniors and people with disabilities. Trained staff counselors visit the clients to assess their financial, nutritional and daily living needs. The project helps seniors and people with disabilities stay independent and reduced the need for transportation services.

The City made significant progress on the Senior Transportation priority during the Consolidated Plan period, expending over \$420,000 towards this priority.

Activities to Address Priority #4: Neighborhood Revitalization

In FY 2009-2010, the City continued its focus on neighborhood revitalization through a high level of involvement with residents, specifically those residing in Escondido's 14 organized neighborhood groups. During the year, the City completed Phase Two of the Tulip Street Improvement Project, and made progress on design of Phase Three.

As outlined in the CDBG Accomplishments Table, during FY 2009-2010 a total of \$1,748,000 in CDBG funds was expended on capital and infrastructure improvements in neighborhoods, plus over \$124,000 on smaller Grants to Blocks projects and neighborhood support activities which complement the larger neighborhood revitalization projects underway in the City.

Minor Home Repair Program

In FY 2009-2010, the City initiated an enhanced, self administered Minor Home Repair Program. A Minor Home Repair program for seniors had previously been carried out by Lutheran Social Services, but the program was having difficulty finding sufficient volunteers. The program got off to a later start than anticipated, but marketing efforts for both volunteers and individuals utilizing the program have been ramped up and will continue to expand. The program's marketing strategy targets the City's 14 organized neighborhood groups, in addition to local service organization, non-profits and faith-based organizations to provide volunteer resources. In FY 2009-2010, the program provided minor home repairs to seven individuals, including seniors and low income individuals.

Comprehensive Street Improvements

The Westside area of Escondido is a 55% low-income census tract (CT 205.00). It was targeted for revitalization efforts several years ago. Many streets in the area are in need of comprehensive improvements, including curbs, gutters, sidewalks, drainage improvements, and street lights. The Tulip Street Improvement Project is a major project taking place in this area.

Tulip Street Improvements

The multi-year, multi-phase Tulip Street Improvement Project was originally approved in FY 2005-2006. Phase One of the project from 9th Avenue north to 7th Avenue was completed in FY 2008-2009, and Phase Two in FY 2009-2010 at a cost of approximately \$1M per phase. Improvements included design and construction of new curbs, gutters, paving, improved street lighting, new sidewalks and ADA ramps, new street trees and retaining walls in the public right-of-way. It is anticipated that Phase Three will begin construction by the end of this year and be completed in Spring 2011.

Right-of-Way Enhancement Program

As street projects are completed, many residents begin to re-landscape their properties to complement the improvements made to the street. The Right-of-Way Enhancement Program provides property owners authorization to extend their permanent landscapes beyond their property line to the edge of the newly-constructed sidewalk (i.e. into the public right-of-way). Neighborhood Services staff members work closely with property owners to design water-saving, permanent landscapes that are aesthetically appealing with minimal negative impact on the new street improvements.

The program has had a very successful track record since its implementation in the Los Arboles neighborhood in 2003. The Right-of-Way Enhancement Program benefits the property owners by giving them the use of a much larger front yard area without the need to purchase additional space. In turn, the owners are motivated to maintain the right-of-way, thus alleviating impact on City resources to do so.

Program funds are used to reimburse the owners for the purchase of approved permanent landscaping materials, including live plants, irrigation and fencing. Similar to the Grants to Blocks program, there is a requirement that a labor match be provided by the property owner.

Grants to Blocks Neighborhood Improvement and Support Program

The Grants to Blocks Program has been in existence for the duration of this five year period, and addresses the need to fund multiple, small neighborhood revitalization projects in low-income neighborhoods. It was expanded in 2006 to include support for neighborhood organization efforts.

Participants in the Grants to Blocks Program are required to partner and build consensus with a minimum of two neighbors to qualify for funding, creating a catalyst for resident involvement in the improvement of neighborhoods. Grant funds must be used for exterior improvements, thereby encouraging neighborhood beautification efforts. As with the Right-of-Way Enhancement Program, applicants are required to provide a labor match.

In FY 2009-2010, Grants to Blocks funds were used to support 14 neighborhood cleanups, with Escondido Disposal Co. (EDI) covering the cost of dumpsters (approx. \$800 in leveraged funds). Members of the neighborhood groups provided the labor involved in each of the projects. Neighborhood group members donated more than 1,500 hours of volunteer labor at neighborhood cleanups in FY 2009-2010.

Grant to Blocks activities also included staff support for existing and emerging organized neighborhood groups. The City's work to grow neighborhood groups continued to expand during FY 2009-2010, adding two new organized neighborhood groups for a total of 14 groups. During FY 2009-2010, City staff provided support for all 14 organized neighborhood groups who

held a combined 112 neighborhood meetings, 13 block parties and 14 cleanups. Representatives from numerous City departments (including Police, Planning, Code Enforcement, City Council members and Neighborhood Services staff) regularly attend the scheduled meetings of these neighborhood-based groups, providing updates, support and technical assistance. Other departments (such as Recycling, Fire, Water and Recreation) attend as invited speakers, presenting news and information of interest to the group. The Grants to Blocks program continues to stimulate significant resident interest and participation. And the program continues to serve as a catalyst for resident participation and investment in the community's continuing effort to restore and revitalize its older neighborhoods. During the Five-Year Consolidated Plan period, over \$127,000 was expended on revitalization efforts in low and moderate income neighborhoods Escondido.

Volunteer Hours Bank

In January 2008, the City launched a new tracking tool for neighborhood groups' volunteer hours in an effort to encourage resident participation in neighborhood revitalization efforts. Under the program, eligible volunteer hours are "banked" for use as the labor match for eligible Grants to Blocks neighborhood improvement projects. Volunteer hours are banked for activities such as neighborhood cleanups, attendance at the annual Neighborhood Leadership Training program, attendance at neighborhood conferences, help with graffiti removal and staffing the Neighborhood Porch. In FY 2009-2010, 1,345 volunteer labor hours were banked by neighborhood groups.

Neighborhood Leadership Training

The Neighborhood Services Division sponsors an annual Neighborhood Leadership Training program for residents, specifically focused on involving them in organized neighborhood groups. This program identifies participants' strengths and develops their organizational and leadership skills, preparing them for future leadership within their organizations. It has been instrumental in the development of several organized neighborhood groups. The program is provided at no cost to participants. In FY 2009-2010, 25 residents graduated from the course, totaling 98 alumni since the program's inception.

Neighborhood Leadership Forum

The Neighborhood Leadership Forum (NLF) is hosted on a quarterly basis by the Neighborhood Services Division. The NLF is an opportunity for neighborhood group leaders to meet regularly, network, exchange information and share ideas. The NLF has become an important venue during which the City can deliver and share information that the neighborhood leaders then take back to their group members. The leaders learn best practices and develop camaraderie through their shared challenges. In FY 2009-2010, the City hosted four NLF meetings with almost 100% leader participation at each.

Neighborhood Porch

The Neighborhood Porch is a 12-foot trailer outfitted with the essential tools necessary to conduct neighborhood meetings: tables, chairs, canopies and informational brochures on a variety of topics. Bilingual City staff members, often accompanied by volunteers, set up the Neighborhood Porch in neighborhoods and at various special events to share information, answer questions and address residents' concerns.

The Neighborhood Porch brings the resources of City Hall and the community into the neighborhoods, with over 100 different informational brochures and flyers on topics such as children's services, health insurance, affordable housing, important City phone numbers, education, older adult services and employment.

In FY 2009-2010, 11 Neighborhood Porch events were held at venues such as local schools, neighborhood block parties and other special events. Over 124 resident contacts were made at these events.

Elder Place Task Force

Mission Park, located in central Escondido, includes two of the lowest-income census tracts in the City (CT's 202.02 and 202.12) and is a targeted geographic area for community development priorities in the Five-Year Consolidated Plan. This area has experienced some of the most serious criminal activity in the City in the last several years.

One particular cul-de-sac in this area, formerly known as Elder Place, contained more than 50 multi-family rental units in serious disrepair, some in foreclosure. Elder Place had become widely known as a hot-bed of gang activity and a meeting place for gang members from all over the region. To make matters worse, Elder Place was located next to Mission Middle School, with students and school officials subjected to harassment from the criminal forces that congregated there on a continual basis. Residents of Elder Place reported living in fear daily.

In 2007, the interdepartmental Elder Place Task Force was formed, made up of City staff from Police, Fire, Housing, Code Enforcement, Neighborhood Services, Public Works and the Recreation Division. The Task Force met regularly for over a year to devise a strategy for addressing the problems in Elder Place.

Over the next few years, each City department contributed resources and organized activities to address the problems on Elder Place. The Neighborhood Services Division partnered with school leaders and the neighborhood church to foster relationships with Elder Place residents, organizing neighborhood cleanups, a neighborhood barbecue and a holiday party. The City's Code Enforcement Division implemented a "zero tolerance policy" for code violations in the neighborhood. The Police Department assigned full-time officers to the Mission Pak area and provided crime statistics and resources to the Task Force. The Fire Department boosted its efforts and inspected and enforced health and safety issues at each property. The Public Works Department directed its resources toward eradicating graffiti and trash. The Task Force members worked together to engineer the re-striping of an adjacent public alley to eliminate overcrowded and abandoned parking conditions.

Finally, in FY 2007-2008, the most significant development occurred, which was the acquisition of a majority of the properties in Elder Place by an affordable housing developer. The City Council directed \$5 million in redevelopment funds to assist with the acquisition. In FY 2008-2009, plans were developed for an affordable housing project on Elder Place, and in FY 2009-2010, the groundbreaking ceremony for The Crossings at Escondido was held. The attractive, well-designed project will provide 55 affordable apartments and a community center with professional property management and social services for residents.

The City of Escondido has made significant progress on the neighborhood revitalization priority during the five year plan period. The City's primary strategy has been to provide comprehensive, coordinated activities such as street improvements, smaller neighborhood beautification projects and community engagement efforts (cleanups, block parties) in areas targeted for revitalization; all focusing on a high level of resident involvement. Between 2005

and 2010, the City invested more than \$5.2 million in CDBG and HOME funds to address this priority.

Project NEAT

Project NEAT is a new program to address the Neighborhood Revitalization priority which launched in April 2010. It was designed to help Escondido community members solve *neighborhood* problems at the *neighborhood* level. Using code enforcement principals, Project NEAT works to address and solve neighborhood issues before they become serious appearance and safety issues, encouraging collaboration and involvement among Escondido residents. Issues addressed by Project NEAT include improperly maintained properties, graffiti on residential property, illegal vehicle repair occurring in residential areas, trees and other vegetation and/or encroachments in the City right of way, over-height fences and trash and debris in yards or alleys. While the program got off to a late start, it has been welcomed by the neighborhoods and successfully resolved five neighborhood issues with dozens of open cases currently being addressed.

Escondido Creek Improvement Project

The Escondido Creek Improvement Project was another new project created in FY 2009-2010 to address the Neighborhood Revitalization priority. The project included a visioning plan, which was completed in July 2010, for design and construction of improvements to the Escondido Creek bicycle and pedestrian path, which is adjacent to low and moderate income neighborhoods, including lighting, paving and re-striping. The intent is to transform the flood control channel along Escondido Creek into an attractive, usable space for recreation and bicycle and pedestrian access.

Activities to Address Priority #5: Homelessness/AIDS

The City of Escondido is dedicated to the development and support of a continuum of care that addresses and prevents homelessness. The Five-Year Consolidated Plan identified the integration of services as a key to filling gaps in Escondido's local continuum.

Supportive Housing Program funds have increased the availability of transitional housing and support services for Escondido's homeless persons. In Escondido, these funds have been used for outreach and central intake, acquisition and operation of transitional housing units for families, residential support services, transitional housing for victims of domestic violence and case management services.

Regional Winter Shelter

In addition to efforts listed in the Continuum of Care section, the City continued to serve as an active partner in the development of a Regional Winter Shelter Plan for North San Diego County. A task force made up of North County social service agencies (known as the Alliance for Regional Solutions) and nine North County cities developed a regional system for managing homeless needs during the cold winter months. The mission of the system was to provide safe, drug- and alcohol-free emergency homeless shelters with intensive case management and support services.

In FY 2009-2010 the Regional Winter Shelter in Escondido provided emergency shelter and case management services to 145 homeless individuals. During the entire Plan period, the City

exceeded its goals for serving homeless individuals during the winter months, expending nearly \$100,000 and serving over 550 homeless individuals.

Fraternity House

During the Five-Year Consolidated Plan period, the City provided over \$57,000 in CDBG funds to Fraternity House, a local non-profit organization dedicated to providing housing and case management services to persons with HIV/AIDS.

Activities to Address Priority #6: ADA Improvements to Public Facilities

ADA improvements were done in conjunction with all comprehensive street improvement projects as outlined previously.

Anti-displacement and Relocation

During a previous reporting period (FY 2007-2008), the City entered into an Exclusive Negotiating Agreement (ENA) with Urban Housing Communities (UHC) for property acquisition, predevelopment and relocation activities within the Mission Park/Elder Place Neighborhood. On July 9, 2008, the City approved the Mission Park/Elder Place Relocation Plan as well as the request from UHC to demolish the acquired vacant substandard multi-family housing located within the Plan description. Negotiation for the relocation of the residents living on all of the acquired property was completed during FY 2008-2009. By the end of FY 2009-2010, all of the residents have been relocated pursuant to the adopted plan, on file in the Housing Division at City Hall.

Program Income

In the five-year Consolidated Plan reporting period, the Home Entry Loan Program (HELP) generated over \$529,175 in payoffs. During FY 2009-2010, \$78,707 was generated from loan payoffs. Of that amount, \$64,352 came from Program Income while \$14,355 came from recaptured funds. No other type of program income was generated. In keeping with HUD guidelines, ten percent of the Program Income (\$6,435) was expended on the administration of the program. The remaining \$57,917 was expended on HELP loans. Forty five (45) HELP loans were issued during the reporting period for a total of \$429,118. Of these loans, 13 loans were paid or partially paid with recycled funds.

The City's Home Entry Loan Program (HELP) funded by HOME funds is consistent with recapture provisions under section 92.254 of Title 24. During the reporting period, the City loaned 5% of the purchase price each, up to \$25,000, to low-income households (80% of the median income and below) to be used toward down payment or closing costs for the purchase of a home. Prior to the close of escrow, the homebuyer is required to sign a promissory note agreeing to pay back all of the principal and interest income in one lump, should there be a sale, non-occupancy or transfer of title prior to the eleventh year, after which the principal is still required. All funds generated from loan payoffs are recycled back into the HELP program.

Prior Period Adjustments

On October 28, 2009, the Escondido City Council approved a first amendment to the FY 2009-2010 One-Year Action Plan for CDBG to include a new allocation of \$425,000 which was matched with existing funds for the purchase of 120 Woodward Avenue and associated site improvements to be used as a Tiny Tots facility benefiting low and moderate income families. The funds came from the re-allocation of a portion of the funds originally allocated to the multi-year, multi-phase Tulip Street Improvement project for which costs for Phase 2 came in lower than anticipated due to decreased construction costs resulting from the economic downturn.

Also on October 28, 2009, the Escondido City Council approved a second amendment to the FY 2009-2010 One-Year Action Plan for CDBG to transfer \$50,000 from unprogrammed CDBG funds to set up a project for repair/rehab of city owned properties related to ADA, security and graffiti issues.

Loans and Other Receivables

As of June 30, 2010, \$56,194 in CDBG-funded Residential Rehab Loan payments was outstanding. This includes eight loans to individuals made over the last ten years in amounts ranging from \$2,700 to \$10,000.

As of June 30, 2010, two properties purchased and improved with CDBG funds were available for sale and one was in escrow. The two properties for sale are 1851 E. Washington Avenue into which \$185,000 in CDBG funds were invested and 2091 E. Valley Parkway into which \$187,700 in CDBG funds were invested. The properties are owned by St. Clare's Home, Inc. and the City is monitoring their activity. The property in escrow was leased to Center for Community Solutions, a local non-profit organization which is in the process of purchasing the property from the City. The address of the property is confidential due to the nature of the services provided at the property. The property includes an investment of approximately \$180,000 in CDBG funds which will be received back into the program upon close of escrow.

Neighborhood Stabilization Program (NSP)

In June of 2009, the City applied for and later received \$1,309,830 in Housing and Economic Recovery Act of 2008 (HERA) funds for Neighborhood Stabilization Program (NSP) activities from the California Department of Housing and Community Development (HCD). These are federal funds passed down from HUD. All NSP funds and activities must benefit individuals or households whose incomes are at or below 120% of the area median income. Permitted activities include:

1. Financing mechanisms
2. Acquisition/Rehabilitation of foreclosed single-family residences
3. Establishing land banks
4. Demolition of acquired, blighted structures
5. Redevelopment of demolished or vacant properties

Initially, the city established a Down Payment Assistance program under the Financing Mechanisms activity to provide up to 5% of the purchase price for down payment or closing cost assistance on the resale of foreclosed homes to qualified low-, moderate- and middle-income households (LMMH) earning at or below 120% of Area Median Income. However, the program

was cancelled in March of 2010, with no participants, due to the apparent shortage of eligible properties. Many of the properties submitted were either not fully foreclosed upon (short sales), not vacant, or they contained un-permitted structures or improvements and were therefore ineligible. The funds were thereafter shifted to increase the budget of the Redevelopment activity.

Under the Redevelopment activity category, the City has used the majority of its NSP funds (more than \$1.2 million) to acquire vacant or demolished properties in need of redevelopment in targeted census tracts and neighborhoods. Through the end of FY 2009-2010 the City has acquired properties addressed as 537 North Elm Street, 1282 North Broadway, and 201 South Pine Street/509 West 2nd Avenue, and will close escrow on another, 542 West Third Avenue, in the first quarter of FY 2010-2011. It is anticipated that the properties will be redeveloped with affordable residential units, including the possibility of mixed-use projects with a residential component, by non-profit or for-profit developers.

Assessment of Relationship of HOME Funds to Goals and Objectives

The effectiveness of the City's performance during the reporting period in the achievement of overall one-year and five-year strategy objectives and priorities can be assessed by comparing actual vs. planned accomplishments related to each priority. For the most part, the city met the five-year Consolidated Plan Housing Priority goals. See the HOME Accomplishment Data Table and the Redevelopment Accomplishment Data Table beginning on page 43 for a summary of the City's annual and overall progress toward meeting its five-year Housing Priorities.

Over the five year period, FY 2005-FY 2010, the City anticipated assisting 66 first-time homebuyers with loans from the Home Entry Loan Program (HELP), 20 first-time homebuyers with Mortgage Credit Certificates (MCCs) and 36 first-time homebuyers with the development of ownership units. This averages to 13.2 HELP loans, four MCCs, and 7.2 new ownership units per year.

During FY 2009-2010, 45 households received loan assistance from the Homebuyer Entry Loan Program (HELP loans) and seven households received MCCs. Over the five-year period, the cumulative number of HELP loans issued was 177, which far exceeds the five-year goal of 66. The number of HELP loans fluctuated during each year of the period due to changing housing prices. The cumulative total of MCCs issued in the five-year period was 24, which also exceeds the five-year goal of 20. Overall, a decrease in home prices contributed to an increase in the number of first-time homebuyers assisted.

The City anticipated participating in the provision of 36 new ownership units within the five-year period, furthering the goal of increasing homeownership opportunities. Although no new ownership units were completed during the 2009-2010 fiscal year, a total of 36 new, affordable ownership units (by Trinity Housing Group and San Diego Habitat for Humanity) were provided during the five-year reporting period.

In order to help maintain the supply of existing ownership housing as a source of low- and moderate-cost housing, the City anticipated funding 125 owner-occupied single-family and mobilehome rehabilitation loans over the five-year period. The average for a one-year period would be 25 new loans. During FY 2009-2010, the City funded 13 rehabilitation loans. Each of the 13 loans funded was to mobilehome owners. No loans were issued to owners of single-family residences, although 23 applications were processed. Additionally, rehabilitations were completed on 13 units, some of which were funded in the prior fiscal year. The cumulative five-year total of funded loans is 122, which is slightly less than the goal of 125. This is more than likely due to the rising home prices and the corresponding lack of equity by homeowners.

Although there were many applicants for the loans, some did not qualify due to lack of equity or a household income that was too high.

To increase affordability of rental housing, the City had a five-year Consolidated Plan goal to assist 1,550 elderly and disabled residents per year with rental subsidies. 275 families/individuals were assisted in fiscal 2009-2010 with rental subsidies for an apartment or mobilehome. All are earning less than 50% of median income. In addition, in FY 2009-2010 a total of 1,173 Escondido households were assisted through Section 8 rental subsidies, for a total of 1448 rental subsidies during the fiscal year.

Over the five-year period, the City anticipated making funding commitments to assist in the provision of 80 additional affordable rental units and increase the supply of three- and four-bedroom low-income rental units by 27. These objectives would average out to approximately 16 additional low-income units per year, of which 5.4 units would be three and four bedrooms. During the one-year reporting period (FY 2009-2010), the City did not financially assist in the completion of any affordable rental units. However, the cumulative total of 86 affordable rental units (all of which are three-bedroom) exceeds the five-year goal. The city also is anticipating the completion of the 61-unit Juniper Senior Village, a senior rental project, which is expected to be completed in fiscal year 2010-2011. In addition, the City anticipates the upcoming development and completion of a 55-unit multifamily project (The Crossings), which broke ground at the end of the 2009-2010 fiscal year. The City has allocated \$9,500,000 of Redevelopment Set-Aside Funds toward the acquisition, relocation and construction of the project, which includes 17 three and four-bedroom units.

Assessments

Results of On-site Inspections of Rental Housing

Staff consistently works to ensure proper collection and documentation of information per HOME requirements. This fiscal year City staff conducted on-site monitoring visits to Aster Street, Sonoma Court, Las Ventanas, Serenity Village and The Terraces.

Aster Street Apartments consist of 8 units owned and operated by Interfaith Community Services. All eight two-bedroom units were inspected and tenant files were reviewed, along with their Affirmative Marketing Plan and Long Term Maintenance Plan. Very few, and only minor, items were noted.

Las Ventanas Village, 80 three-bedroom units (78 affordable) on the corner of 15th Avenue and Escondido Boulevard, was monitored informally throughout its first year of occupancy (2008) and again in this fiscal year. At the formal site inspection, 16 files and 16 units were inspected. Very few minor items were noted. All of the noted items were rectified.

Serenity Village, offering eight three-bedroom units of transitional housing on Second Avenue, opened in the spring of 2008 and was monitored in June and July, 2009. Very few and only minor items were noted and subsequently corrected. Staff is working with the management to ensure proper collection and documentation of information per HOME requirements.

Sonoma Court, 61 affordable units on East Mission Avenue, is owned by Affirmed Housing Group and managed by Solari Enterprises, Inc. Ten apartments were inspected and only minor items were encountered. Ten tenant files were inspected and found to be up-to-date and in good order. Exterior grounds and common areas were also inspected. All major items had been

resolved in follow-up inspections. Property management worked with City staff to resolve or clarify issues involving repairs, conformance to the regulatory agreement and the provision of current forms.

The Terraces is a 190-unit development consisting of 1, 2, 3, and 4 bedroom units. It is owned by Affirmed Housing Group and managed by Solari Enterprises. City staff reviewed 20 tenant files and inspected 20 units, as well as the common area and exterior of the complex. The property is well-maintained and only minor issues were noted. All issues were quickly resolved by management staff. The property records and tenant files were all in order.

Staff consistently has found very few problems with building and property maintenance issues when completing on-site visits. There have been short lists of items to be repaired. The lists are sent to the project managers after the initial visit and a follow-up appointment is scheduled to insure that everything listed has been repaired or replaced.

The City has contracted with Compliance Services, a private company, to assist in project monitoring and compliance beginning in FY 2010-2011. Staff will continue to complete on-site monitoring and property/unit inspections per HOME requirements, and there will be continued monitoring of the rental subsidy programs. City staff continually updates monitoring procedures and will review any new requirements to insure that units are maintained as decent, safe, and sanitary.

HOME Affirmative Marketing Actions

During the review of all HOME-assisted rental projects, the City also confirms that owners continue to collect data regarding affirmative marketing and race/ethnicity. The city has tried to ensure that all projects are utilizing the most updated forms. Affirmative marketing practices include, but are not limited to, collection of race/ethnicity data, community marketing efforts (newspaper, flyers, etc.) and waiting lists. In each case, the project managers have had adequate affirmative marketing plans on file.

Outreach to Minority and Women Owned Businesses

Pursuant to our loan documents, all Escondido HOME fund recipients who are developing or producing affordable housing are required to maintain records which demonstrate compliance with the Equal Opportunity and Fair Housing requirements, including documentation and data on the steps taken to implement outreach programs to minority-owned and female-owned businesses. During FY 2009-2010, two minority-owned and one female-owned business were utilized by HOME project contractors or subcontractors.

The City continues to ensure that documentation indicates the racial/ethnic or gender character of each business entity receiving a contract or subcontract of \$10,000 or more paid, or to be paid, with HOME funds.

**ACCOMPLISHMENT DATA TABLES
HOME/REDEVELOPMENT/CDBG**

**FY 2009-2010 Accomplishment Data
Funding Source: CDBG**

Project	HUD Objective & Outcome	Local Community Development Priority	Performance Measure	Fiscal Year	Dollars Expended	Goal	Actual	Percentage of Goal Achieved
Fair Housing Services	Accessibility & Suitable Living Environment	#1 Youth & Families #6 ADA Accessibility	Persons served	05/06	\$26,000	300	244	81%
				06/07	\$26,000	250	197	79%
				07/08	\$26,000	250	168	67%
				08/09	\$26,000	250	183	73%
				09/10	\$26,000	200	107	54%
				2005-2010	\$130,000	1,250	899	72%
PUBLIC SERVICE PROJECTS								
Family Counseling & Assessment Services	Accessibility & Suitable Living Environment	#1 - Youth & Families	Persons served	05/06	\$31,200	240	267	111%
				06/07	\$27,821	240	255	106%
				07/08	\$28,500	250	255	102%
				08/09	\$28,300	250	253	101%
				09/10	\$28,300	250	253	101%
				2005-2010	\$144,121	1230	1283	104%
Infant, Toddler, Preschool Counseling and Parent Training	Accessibility & Suitable Living Environment	#1 - Youth & Families	Persons served	05/06	\$17,106	123	176	143%
				06/07	\$10,082	123	219	178%
				07/08	\$18,460	123	83	67%
				08/09	\$14,300	123	97	79%
				09/10	\$14,300	123	175	142%
				2005-2010	\$74,248	615	750	122%
After School Program at Pioneer School	Accessibility & Suitable Living Environment	#1 - Youth & Families	Persons served	05/06	\$18,950	75	110	147%
				06/07	\$35,563	75	76	101%
				07/08	n/a	n/a	n/a	n/a
				08/09	n/a	n/a	n/a	n/a
				09/10	n/a	n/a	n/a	n/a
				2005-2010	\$54,513	150	186	124%
Learn to Swim	Accessibility & Suitable Living Environment	#1 - Youth & Families	Persons Served	05/06	n/a	n/a	n/a	n/a
				06/07	n/a	n/a	n/a	n/a
				07/08	n/a	n/a	n/a	n/a
				08/09	n/a	n/a	n/a	n/a
				09/10	\$7,638	100	79	79%
				2005-2010	\$7,638	100	79	79%
Total Expenditures Toward Youth & Families Priority for Plan Period					\$280,520			
Healthcare Career Pipeline (Job Training for Healthcare Workers)	Economic Opportunity	#2 - Economic Opportunities	Persons served	05/06	n/a	n/a	n/a	n/a
				06/07	n/a	n/a	n/a	n/a
				07/08	n/a	n/a	n/a	n/a
				08/09	\$16,710	30	38	127%
				09/10	\$27,404	30	59	197%
				2005-2010	\$44,114	60	97	162%
Child Care Subsidy Program	Affordability & Economic Opportunity	#2 - Economic Development	Persons served	05/06	\$105,740	30	41	137%
				06/07	\$102,002	30	34	113%
				07/08	\$92,603	30	41	137%
				08/09	\$86,354	30	57	190%
				09/10	n/a	n/a	n/a	n/a
				2005-2010	\$386,699	120	173	144%

FY 2009-2010 Accomplishment Data
Funding Source: CDBG

Project	HUD Objective & Outcome	Local Community Development Priority	Performance Measure	Fiscal Year	Dollars Expended	Goal	Actual	Percentage of Goal Achieved
Escondido Library Workforce Assistance Computer Lab	Economic Opportunity	#2 - Economic Development	Persons served	05/06	n/a	n/a	n/a	n/a
				06/07	n/a	n/a	n/a	n/a
				07/08	n/a	n/a	n/a	n/a
				08/09	n/a	n/a	n/a	n/a
				09/10	\$18,420	260	247	95%
				2005-2010	\$18,420	260	247	95%
ESL Program	Accessibility & Economic Development	#2 Economic Development	Persons served	05/06	\$14,446	50	64	128%
				06/07	\$13,285	50	77	154%
				07/08	\$14,500	50	66	132%
				08/09	n/a	n/a	n/a	n/a
				09/10	n/a	n/a	n/a	n/a
				2005-2010	\$42,231	150	207	138%
Temporary jobs for victims of Hurricane Katrina	Sustainability & Economic Development	#2 Economic Development	Jobs	05/06	\$15,468	6	2	33%
				06/07	\$8,461	2	2	100%
				07/08	n/a	n/a	n/a	n/a
				08/09	n/a	n/a	n/a	n/a
				09/10	n/a	n/a	n/a	n/a
				2005-2010	\$23,929	8	4	50%
Total Expenditures Toward Economic Development Priority for Plan Period					\$515,393			
Senior Nutrition	Sustainability & Suitable Living Environment	#3 Transportation Alternatives for Seniors	Persons Served	05/06	n/a	n/a	n/a	n/a
				06/07	n/a	n/a	n/a	n/a
				07/08	n/a	n/a	n/a	n/a
				08/09	n/a	n/a	n/a	n/a
				09/10	\$48,950	575	829	144%
				2005-2010	\$48,950	575	829	144%
Senior Transportation	Sustainability & Suitable Living Environment	#3 Transportation Alternatives for Seniors	Persons Served	05/06	\$32,500	250	213	85%
				06/07	\$31,000	250	154	62%
				07/08	\$31,000	250	157	63%
				08/09	\$38,267	250	205	82%
				09/10	\$28,300	250	180	72%
				2005-2010	\$161,067	1250	909	73%
Meals on Wheels	Sustainability & Suitable Living Environment	#3 Transportation Alternatives for Seniors	Persons Served	05/06	\$15,000	130	183	141%
				06/07	\$13,475	130	164	126%
				07/08	\$14,497	130	132	102%
				08/09	\$14,300	130	135	104%
				09/10	\$14,300	130	125	96%
				2005-2010	\$71,572	650	739	114%
Joslyn Senior CARE Program	Sustainability & Suitable Living Environment	#3 Transportation Alternatives for Seniors	Persons Served	05/06	n/a	n/a	n/a	n/a
				06/07	n/a	n/a	n/a	n/a
				07/08	\$38,056	100	108	108%
				08/09	\$34,668	100	103	103%
				09/10	\$8,396	400	458	115%
				2005-2010	\$81,120	600	669	112%
Total Expenditures Toward Senior Transportation Priority for Plan Period					\$346,259			

FY 2009-2010 Accomplishment Data
Funding Source: CDBG

Project	HUD Objective & Outcome	Local Community Development Priority	Performance Measure	Fiscal Year	Dollars Expended	Goal	Actual	Percentage of Goal Achieved
NEIGHBORHOOD REVITALIZATION PROJECTS								
Project NEAT	Sustainability & Suitable Living Environment	#4 - Neighborhood Revitalization	Persons Served	05/06	n/a	n/a	n/a	n/a
				06/07	n/a	n/a	n/a	n/a
				07/08	n/a	n/a	n/a	n/a
				08/09	n/a	n/a	n/a	n/a
				09/10	\$11,348	50	5	10%
				2005-2010	\$11,348	50	5	10%
Caring Neighbors Minor Home Repair Program	Sustainability & Suitable Living Environment	#4 - Neighborhood Revitalization	Persons Served	05/06	\$20,228	50	47	94%
				06/07	\$8,925	50	40	80%
				07/08	\$15,242	50	89	178%
				08/09	\$18,541	50	58	116%
				09/10	n/a	n/a	n/a	n/a
				2005-2010	\$62,936	200	234	117%
Rehab of City-Owned Buildings	Accessibility & Suitable Living Environment	#4 Neighborhood Revitalization	Public Facilities	05/06	n/a	n/a	n/a	n/a
				06/07	n/a	n/a	n/a	n/a
				07/08	n/a	n/a	n/a	n/a
		#6 ADA Accessibility		08/09	n/a	n/a	n/a	n/a
				09/10	\$18,662	5	1	20%
				2005-2010	\$ 18,662	5	1	20%
City of Escondido Neighborhood Services Minor Home Repair Program	Sustainability & Suitable Living Environment	#4 - Neighborhood Revitalization	Public Facilities	05/06	n/a	n/a	n/a	n/a
				06/07	n/a	n/a	n/a	n/a
				07/08	n/a	n/a	n/a	n/a
				08/09	n/a	n/a	n/a	n/a
				09/10	\$1,252	50	5	10%
				2005-2010	\$1,252	50	5	10%
PUBLIC IMPROVEMENT PROJECTS								
Acquisition of Property for Tiny Tots Program	Accessibility & Economic Development	#1 Youth & Families	Public Facilities	05/06	n/a	n/a	n/a	n/a
				06/07	n/a	n/a	n/a	n/a
				07/08	n/a	n/a	n/a	n/a
		#2 Economic Opportunities		08/09	\$823,000	1	1	100%
				09/10	\$ 823,000	1	1	100%
				2005-2010	\$ 1,646,000	1	1	100%
Escondido Creek Improvement Project	Accessibility & Suitable Living Environment	#4 Neighborhood Revitalization	Public Facilities	05/06	n/a	n/a	n/a	n/a
				06/07	n/a	n/a	n/a	n/a
				07/08	n/a	n/a	n/a	n/a
		#6 ADA Accessibility		08/09	n/a	n/a	n/a	n/a
				09/10	\$28,862	1	1	100%
				2005-2010	\$ 28,862	1	1	100%
Westside/Upas Street Design	Accessibility & Suitable Living Environment	#4 Neighborhood Revitalization	Public Facilities	05/06	\$ 2,369,976	0	0	0%
				06/07	\$ 120,000	1	1	100%
				07/08	n/a	n/a	n/a	n/a
		#6 ADA Accessibility		08/09	n/a	n/a	n/a	n/a
				09/10	n/a	n/a	n/a	n/a
				2005-2010	\$ 2,489,976	1	1	100%

FY 2009-2010 Accomplishment Data
Funding Source: CDBG

Project	HUD Objective & Outcome	Local Community Development Priority	Performance Measure	Fiscal Year	Dollars Expended	Goal	Actual	Percentage of Goal Achieved
Grove Park (Mission/Ash) Construction	Accessibility & Suitable Living Environment	#4 Neighborhood Revitalization	Public Facilities	05/06	\$ 984,702	0	0	0%
				06/07	\$ 191,766	0	0	0%
				07/08	\$ 57,321	1	1	100%
				08/09	n/a	n/a	n/a	n/a
				09/10	n/a	n/a	n/a	n/a
				2005-2010	\$ 1,233,789	1	1	100%
Tulip Street Improvements Design	Accessibility & Suitable Living Environment	#4 Neighborhood Revitalization	Public Facilities	05/06	n/a	n/a	n/a	n/a
				06/07	\$ 236,580	1	1	100%
				07/08	n/a	n/a	n/a	n/a
				08/09	n/a	n/a	n/a	n/a
				09/10	n/a	n/a	n/a	n/a
				2005-2010	\$ 236,580	1	1	100%
Tulip Street Improvements Phase 1	Accessibility & Suitable Living Environment	#4 Neighborhood Revitalization	Public Facilities	05/06	n/a	n/a	n/a	n/a
				06/07	\$ 7,925	0	0	0
				07/08	\$ 715,460	0	0	0
				08/09	\$ 511,955	1	1	100%
				09/10	n/a	n/a	n/a	n/a
				2005-2010	\$ 1,235,340	1	1	100%
Tulip Street Improvements Phase 2	Accessibility & Suitable Living Environment	#4 Neighborhood Revitalization	Public Facilities	05/06	n/a	n/a	n/a	n/a
				06/07	n/a	n/a	n/a	n/a
				07/08	n/a	n/a	n/a	n/a
				08/09	\$ 117,640	0	0	0%
				09/10	\$ 759,881	1	1	100%
				2005-2010	\$ 877,521	1	1	100%
Tulip Street Improvements Phase 3	Accessibility & Suitable Living Environment	#4 Neighborhood Revitalization	Public Facilities	05/06	n/a	n/a	n/a	n/a
				06/07	n/a	n/a	n/a	n/a
				07/08	n/a	n/a	n/a	n/a
				08/09	n/a	n/a	n/a	n/a
				09/10	\$ 7,961	1	0	0%
				2005-2010	\$ 7,961	1	0	0%
Elm to Hickory Street Lighting Project (CDBG-R funded)	Accessibility & Suitable Living Environment	#4 Neighborhood Revitalization	Public Facilities	05/06	n/a	n/a	n/a	n/a
				06/07	n/a	n/a	n/a	n/a
				07/08	n/a	n/a	n/a	n/a
				08/09	n/a	n/a	n/a	n/a
				09/10	\$ 209,280	1	1	100%
				2005-2010	\$ 209,280	1	1	100%
Repairs/Rehab of City-Owned Buildings Leased to Non-Profit Service Providers	Sustainability & Suitable Living Environment	#4 Neighborhood Revitalization	Public Facilities	05/06	\$ 51,128	12	12	100%
				06/07	\$ 57,769	7	7	100%
				07/08	\$ 5,946	2	2	100%
				08/09	\$ 1,228	n/a	n/a	n/a
				09/10	n/a	n/a	n/a	n/a
				2005-2010	\$ 116,071	21	21	100%
Total Expenditures Toward Neighborhood Revitalization Priority for Plan Period					\$6,529,578			
Total Expenditures Toward Neighborhood Revitalization Priority in Conjunction with ADA Accessibility Priority for Plan Period					\$6,454,042			

**FY 2009-2010 Accomplishment Data
Funding Source: CDBG**

Project	HUD Objective & Outcome	Local Community Development Priority	Performance Measure	Fiscal Year	Dollars Expended	Goal	Actual	Percentage of Goal Achieved
PROJECTS TO ADDRESS HOMELESSNESS/AIDS								
AIDS Caregiving Fraternity House Inc.	Affordability & A Suitable Living Environment	#5 Homelessness	Persons served	05/06	\$15,000	4	4	100%
				06/07	\$13,475	4	2	50%
				07/08	\$14,500	4	2	50%
				08/09	\$14,300	4	0	0%
				09/10	n/a	n/a	n/a	n/a
				2005-2010	\$57,275	16	8	50%
Regional Winter Shelter	Decent Housing & Affordability	#5 Homelessness	Persons served	05/06	n/a	n/a	n/a	n/a
				06/07	n/a	n/a	n/a	n/a
				07/08	\$ 33,300	100	182	182%
				08/09	\$ 33,300	100	234	234%
				09/10	\$ 33,300	100	145	145%
				2005-2010	\$ 99,900	300	561	187%
Total Expenditures Toward Homelessness/AIDS Priority for Plan Period					\$157,175			

FY 2009-2010 Accomplishment Data
Funding Source: HOME

Project	HUD Objective & Outcome	Local Community Development Priority	Performance Measure	Fiscal Year	Dollars Expended	Goal	Actual	Percentage of Goal Achieved
HELP Program	Decent Housing & Affordability	#H-1 Increase ownership opportunities	Families served	05/06	\$ 225,000	13.2	9	68%
				06/07	\$ 425,000	13.2	17	129%
				07/08	\$ 900,000	13.2	36	273%
				08/09	\$ 646,628	13.2	70	530%
				09/10	\$ 429,118	13.2	45	341%
				2005-2010	\$ 2,625,746	66	177	268%
Serenity Village	Decent Housing & Affordability	#H-5 & H-6 Well-designed units, 3 and 4-bedroom units	Families served	05/06	\$ 44,347			
				06/07	\$ 189,936		8	
				07/08				
				08/09				
				09/10				
				2005-2010	\$ 234,283			
Milane Lane	Decent Housing & Affordability	#H-1 Increase ownership opportunities	Families served	05/06	\$ 156,700		3	
				06/07	\$ 314,000		4	
				07/08				
				08/09				
				09/10				
				2005-2010	\$ 470,700		7	
Orangewood	Decent Housing & Affordability	#H-1 Increase ownership opportunities	Families served	05/06	\$ 603,813			
				06/07	\$ 56,187		7	
				07/08				
				08/09				
				09/10				
				2005-2010	\$ 660,000		7	
Juniper Senior Project	Decent Housing & Affordability	#H-3 & H-5 Affordable & well-designed Permanent Housing	Seniors served	05/06	\$ 2,606,420			
				06/07	\$ 302,205			
				07/08	\$ 128,838			
				08/09				
				09/10				
				2005-2010	\$ 3,037,463		61	

Total Dollars Spent

\$ 7,028,192

Milane Ln and Orangewood provided 14 of the 36 new affordable ownership units, where the goal was 36

Juniper Sr is expected to be completed in fiscal 10/11

Serenity Village provided 8 of the 86 new rental units, where the goal was 80

HOME REPORTS

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

DATE: 06-30-10
 TIME: 11:27
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ESCONDIDO, CA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	\$728,636.00	\$728,636.00	\$182,159.00
1999	25.0%	\$525,980.00	\$426,090.00	\$106,522.50
2000	25.0%	\$628,734.77	\$485,267.00	\$121,316.75
2001	25.0%	\$1,271,888.73	\$1,050,925.35	\$262,731.33
2002	25.0%	\$151,865.36	\$129,837.40	\$32,459.35
2003	25.0%	\$167,154.80	\$0.00	\$0.00
2004	25.0%	\$1,797,860.50	\$1,666,201.63	\$416,550.40
2005	25.0%	\$134,324.92	\$0.00	\$0.00
2006	25.0%	\$2,426,598.22	\$2,282,322.18	\$570,580.54
2007	25.0%	\$1,098,083.58	\$993,150.58	\$248,287.64
2008	25.0%	\$769,937.91	\$684,007.87	\$171,001.96
2009	25.0%	\$690,551.01	\$610,277.41	\$152,569.35

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 HOME
 Housing Performance Report - ESCONDIDO , CA

Program HOME
 Date Range
 Home Tenure Type Rental , Homebuyer , Homeowner Rehab, TBRA

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	928	8,752,955.97	0	0.00	928	8,752,955.97	928	8,752,955.97	928	8,752,955.97
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	928	8,752,955.97	0	0.00	928	8,752,955.97	928	8,752,955.97	928	8,752,955.97

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$
B. Total dollar amount of contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

- HUD Field Office: Enter the Field Office name .
1. Recipient: Enter the name and address of the recipient submitting this report.
 2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
 3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
 - 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
 6. Reporting Period: Indicate the time period (months and year) this report covers.
 7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.



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Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1994	\$520,000.00	\$78,000.00	\$442,000.00	85.0%	\$0.00	\$0.00	\$520,000.00	100.0%
1995	\$567,000.00	\$85,050.00	\$85,050.00	15.0%	\$0.00	\$396,900.00	\$567,000.00	100.0%
1996	\$598,000.00	\$59,800.00	\$170,430.00	28.5%	\$0.00	\$367,770.00	\$598,000.00	100.0%
1997	\$583,000.00	\$87,450.00	\$125,845.00	21.6%	\$0.00	\$369,705.00	\$583,000.00	100.0%
1998	\$625,000.00	\$93,750.00	\$93,750.00	15.0%	\$0.00	\$437,500.00	\$625,000.00	100.0%
1999	\$670,000.00	\$97,000.00	\$100,500.00	15.0%	\$0.00	\$472,500.00	\$670,000.00	100.0%
2000	\$674,000.00	\$101,100.00	\$101,100.00	15.0%	\$0.00	\$471,800.00	\$674,000.00	100.0%
2001	\$747,000.00	\$112,049.00	\$112,050.00	15.0%	\$0.00	\$522,901.00	\$747,000.00	100.0%
2002	\$744,000.00	\$74,400.00	\$111,600.00	15.0%	\$0.00	\$558,000.00	\$744,000.00	100.0%
2003	\$958,953.00	\$140,219.79	\$530,419.57	55.3%	\$0.00	\$288,313.64	\$958,953.00	100.0%
2004	\$1,007,548.00	\$126,438.65	\$364,781.33	36.2%	\$0.00	\$516,328.02	\$1,007,548.00	100.0%
2005	\$902,139.00	\$157,029.51	\$135,320.85	15.0%	\$0.00	\$609,788.64	\$902,139.00	100.0%
2006	\$852,565.00	\$91,565.98	\$0.00	0.0%	\$0.00	\$760,999.02	\$852,565.00	100.0%
2007	\$846,029.00	\$87,564.73	\$0.00	0.0%	\$0.00	\$758,464.27	\$846,029.00	100.0%
2008	\$818,550.00	\$85,490.09	\$0.00	0.0%	\$0.00	\$610,277.41	\$695,767.50	85.0%
2009	\$916,594.00	\$98,094.56	\$0.00	0.0%	\$0.00	\$320,511.14	\$418,605.70	45.7%
Total	\$12,030,378.00	\$1,575,002.31	\$2,372,846.75	19.7%	\$0.00	\$7,461,758.14	\$11,409,607.20	94.8%



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Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	\$124,528.55	\$124,528.55	100.0%	\$124,528.55	\$0.00	\$124,528.55	100.0%
2003	\$443,244.90	\$443,244.90	100.0%	\$443,244.90	\$0.00	\$443,244.90	100.0%
2004	\$308,735.53	\$308,735.53	100.0%	\$308,735.53	\$0.00	\$308,735.53	100.0%
2005	\$668,156.68	\$668,156.68	100.0%	\$668,156.68	\$0.00	\$668,156.68	100.0%
2006	\$63,094.85	\$63,094.85	100.0%	\$63,094.85	\$0.00	\$63,094.85	100.0%
2007	\$29,618.34	\$29,618.34	100.0%	\$29,618.34	\$0.00	\$29,618.34	100.0%
2008	\$36,350.92	\$36,350.92	100.0%	\$36,350.92	\$0.00	\$36,350.92	100.0%
2009	\$64,351.64	\$64,351.64	100.0%	\$64,351.64	\$0.00	\$64,351.64	100.0%
Total	\$1,738,081.41	\$1,738,081.41	100.0%	\$1,738,081.41	\$0.00	\$1,738,081.41	100.0%



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Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1994	\$520,000.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	520,000.00	100.0%	\$0.00
1995	\$567,000.00	\$567,000.00	\$0.00	\$567,000.00	\$0.00	567,000.00	100.0%	\$0.00
1996	\$598,000.00	\$598,000.00	\$0.00	\$598,000.00	\$0.00	598,000.00	100.0%	\$0.00
1997	\$583,000.00	\$583,000.00	\$0.00	\$583,000.00	\$0.00	583,000.00	100.0%	\$0.00
1998	\$625,000.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00	625,000.00	100.0%	\$0.00
1999	\$670,000.00	\$670,000.00	\$0.00	\$670,000.00	\$0.00	670,000.00	100.0%	\$0.00
2000	\$674,000.00	\$674,000.00	\$0.00	\$674,000.00	\$0.00	674,000.00	100.0%	\$0.00
2001	\$747,000.00	\$747,000.00	\$0.00	\$747,000.00	\$0.00	747,000.00	100.0%	\$0.00
2002	\$744,000.00	\$744,000.00	\$0.00	\$744,000.00	\$0.00	744,000.00	100.0%	\$0.00
2003	\$958,953.00	\$958,953.00	\$0.00	\$958,953.00	\$0.00	958,953.00	100.0%	\$0.00
2004	\$1,007,548.00	\$1,007,548.00	\$0.00	\$1,007,548.00	\$0.00	1,007,548.00	100.0%	\$0.00
2005	\$902,139.00	\$902,139.00	\$0.00	\$902,139.00	\$0.00	902,139.00	100.0%	\$0.00
2006	\$852,565.00	\$852,565.00	\$0.00	\$852,565.00	\$0.00	852,565.00	100.0%	\$0.00
2007	\$846,029.00	\$846,029.00	\$0.00	\$846,029.00	\$0.00	846,029.00	100.0%	\$0.00
2008	\$818,550.00	\$695,767.50	\$0.00	\$695,767.50	\$0.00	695,767.50	85.0%	\$122,782.50
2009	\$916,594.00	\$364,322.61	\$0.00	\$364,322.61	\$0.00	364,322.61	39.7%	\$552,271.39
Total	\$12,030,378.00	\$11,355,324.11	\$0.00	\$11,355,324.11	\$0.00	11,355,324.11	94.4%	\$675,053.89



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Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1994	\$442,000.00	\$442,000.00	100.0%	\$442,000.00	\$0.00	\$442,000.00	100.0%	\$0.00	\$442,000.00	100.0%
1995	\$481,950.00	\$481,950.00	100.0%	\$481,950.00	\$0.00	\$481,950.00	100.0%	\$0.00	\$481,950.00	100.0%
1996	\$538,200.00	\$538,200.00	100.0%	\$538,200.00	\$0.00	\$538,200.00	100.0%	\$0.00	\$538,200.00	100.0%
1997	\$495,550.00	\$495,550.00	100.0%	\$495,550.00	\$0.00	\$495,550.00	100.0%	\$0.00	\$495,550.00	100.0%
1998	\$531,250.00	\$531,250.00	100.0%	\$531,250.00	\$0.00	\$531,250.00	100.0%	\$0.00	\$531,250.00	100.0%
1999	\$573,000.00	\$573,000.00	100.0%	\$573,000.00	\$0.00	\$573,000.00	100.0%	\$0.00	\$573,000.00	100.0%
2000	\$572,900.00	\$572,900.00	100.0%	\$572,900.00	\$0.00	\$572,900.00	100.0%	\$0.00	\$572,900.00	100.0%
2001	\$634,951.00	\$634,951.00	100.0%	\$634,951.00	\$0.00	\$634,951.00	100.0%	\$0.00	\$634,951.00	100.0%
2002	\$669,600.00	\$669,600.00	100.0%	\$669,600.00	\$0.00	\$669,600.00	100.0%	\$0.00	\$669,600.00	100.0%
2003	\$818,733.21	\$818,733.21	100.0%	\$818,733.21	\$0.00	\$818,733.21	100.0%	\$0.00	\$818,733.21	100.0%
2004	\$881,109.35	\$881,109.35	100.0%	\$881,109.35	\$0.00	\$881,109.35	100.0%	\$0.00	\$881,109.35	100.0%
2005	\$745,109.49	\$745,109.49	100.0%	\$745,109.49	\$0.00	\$745,109.49	100.0%	\$0.00	\$745,109.49	100.0%
2006	\$760,999.02	\$760,999.02	100.0%	\$760,999.02	\$0.00	\$760,999.02	100.0%	\$0.00	\$760,999.02	100.0%
2007	\$758,464.27	\$758,464.27	100.0%	\$758,464.27	\$0.00	\$758,464.27	100.0%	\$0.00	\$758,464.27	100.0%
2008	\$733,059.91	\$610,277.41	83.3%	\$610,277.41	\$0.00	\$610,277.41	83.3%	\$0.00	\$610,277.41	83.3%
2009	\$818,499.44	\$320,511.14	39.2%	\$306,744.81	\$0.00	\$306,744.81	37.5%	\$0.00	\$306,744.81	37.5%
Total	\$10,455,375.69	\$9,834,604.89	94.1%	\$9,820,838.56	\$0.00	\$9,820,838.56	93.9%	\$0.00	\$9,820,838.56	93.9%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1994	\$52,000.00	\$0.00	\$52,000.00	100.0%	\$0.00	\$52,000.00	100.0%	\$0.00
1995	\$56,700.00	\$0.00	\$56,700.00	100.0%	\$0.00	\$56,700.00	100.0%	\$0.00
1996	\$59,800.00	\$0.00	\$59,800.00	100.0%	\$0.00	\$59,800.00	100.0%	\$0.00
1997	\$58,300.00	\$0.00	\$58,300.00	100.0%	\$0.00	\$58,300.00	100.0%	\$0.00
1998	\$62,500.00	\$0.00	\$62,500.00	100.0%	\$0.00	\$62,500.00	100.0%	\$0.00
1999	\$67,000.00	\$0.00	\$67,000.00	100.0%	\$0.00	\$67,000.00	100.0%	\$0.00
2000	\$67,400.00	\$0.00	\$67,400.00	100.0%	\$0.00	\$67,400.00	100.0%	\$0.00
2001	\$74,700.00	\$0.00	\$74,700.00	100.0%	\$0.00	\$74,700.00	100.0%	\$0.00
2002	\$74,400.00	\$12,452.86	\$74,400.00	85.7%	\$12,452.86	\$74,400.00	100.0%	\$0.00
2003	\$95,895.30	\$44,324.49	\$140,219.79	100.0%	\$0.00	\$140,219.79	100.0%	\$0.00
2004	\$95,565.10	\$30,873.55	\$126,438.65	100.0%	\$0.00	\$126,438.65	100.0%	\$0.00
2005	\$90,213.90	\$66,815.67	\$157,029.51	100.0%	\$0.06	\$157,029.51	100.0%	\$0.00
2006	\$85,256.50	\$6,309.49	\$91,565.98	100.0%	\$0.01	\$91,565.98	100.0%	\$0.00
2007	\$84,602.90	\$2,961.83	\$87,564.73	100.0%	\$0.00	\$87,564.73	100.0%	\$0.00
2008	\$81,855.00	\$3,635.09	\$85,490.09	100.0%	\$0.00	\$85,490.09	100.0%	\$0.00
2009	\$98,094.56	\$6,435.16	\$98,094.56	93.8%	\$6,435.16	\$57,577.80	58.7%	\$40,516.76
Total	\$1,204,283.26	\$173,808.14	\$1,359,203.31	98.6%	\$18,888.09	\$1,318,686.55	97.0%	\$40,516.76



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1994	\$26,000.00	\$26,000.00	100.0%	\$0.00	\$26,000.00	100.0%	\$0.00
1995	\$28,350.00	\$28,350.00	100.0%	\$0.00	\$28,350.00	100.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$29,150.00	\$29,150.00	100.0%	\$0.00	\$29,150.00	100.0%	\$0.00
1998	\$31,250.00	\$31,250.00	100.0%	\$0.00	\$31,250.00	100.0%	\$0.00
1999	\$33,500.00	\$30,000.00	89.6%	\$3,500.00	\$30,000.00	100.0%	\$0.00
2000	\$33,700.00	\$33,700.00	100.0%	\$0.00	\$33,700.00	100.0%	\$0.00
2001	\$37,350.00	\$37,349.00	100.0%	\$1.00	\$37,349.00	100.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$219,300.00	\$215,799.00	98.4%	\$3,501.00	\$215,799.00	100.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Amount Reserved to CHDOS	% Req Rsvd	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1994	\$78,000.00	\$426,400.00	546.7%	\$426,400.00	100.0%	\$0.00	\$426,400.00	100.0%	\$0.00
1995	\$85,050.00	\$85,050.00	100.0%	\$85,050.00	100.0%	\$0.00	\$85,050.00	100.0%	\$0.00
1996	\$89,700.00	\$170,430.00	190.0%	\$170,430.00	100.0%	\$0.00	\$170,430.00	100.0%	\$0.00
1997	\$87,450.00	\$125,845.00	143.9%	\$125,845.00	100.0%	\$0.00	\$125,845.00	100.0%	\$0.00
1998	\$93,750.00	\$93,750.00	100.0%	\$93,750.00	100.0%	\$0.00	\$93,750.00	100.0%	\$0.00
1999	\$100,500.00	\$100,500.00	100.0%	\$100,500.00	100.0%	\$0.00	\$100,500.00	100.0%	\$0.00
2000	\$101,100.00	\$101,100.00	100.0%	\$101,100.00	100.0%	\$0.00	\$101,100.00	100.0%	\$0.00
2001	\$112,050.00	\$112,050.00	100.0%	\$112,050.00	100.0%	\$0.00	\$112,050.00	100.0%	\$0.00
2002	\$111,600.00	\$111,600.00	100.0%	\$111,600.00	100.0%	\$0.00	\$111,600.00	100.0%	\$0.00
2003	\$143,842.95	\$530,419.57	368.7%	\$530,419.57	100.0%	\$0.00	\$530,419.57	100.0%	\$0.00
2004	\$143,347.65	\$364,781.33	254.5%	\$364,781.33	100.0%	\$0.00	\$364,781.33	100.0%	\$0.00
2005	\$135,320.85	\$135,320.85	100.0%	\$135,320.85	100.0%	\$0.00	\$135,320.85	100.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$122,782.50	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$137,489.10	\$0.00	0.0%	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$1,541,983.05	\$2,357,246.75	152.9%	\$2,357,246.75	100.0%	\$0.00	\$2,357,246.75	100.0%	\$0.00



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CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1994	\$44,200.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$8,505.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$17,043.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$12,584.50	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$9,375.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$10,050.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$10,110.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$11,205.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$11,160.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$53,041.96	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$36,478.13	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$13,532.09	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$12,278.25	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$13,748.91	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$263,311.84	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1994	\$15,600.00	\$15,600.00	\$15,600.00	100.0%	\$0.00	\$15,600.00	100.0%	\$0.00
1995	\$17,010.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$17,940.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$17,490.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$18,750.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$20,100.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$20,220.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$22,410.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$22,320.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$28,768.59	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$30,226.44	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$27,064.17	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$25,576.95	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$25,380.87	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$24,556.50	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$27,497.82	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$360,911.34	\$15,600.00	\$15,600.00	100.0%	\$0.00	\$15,600.00	100.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

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1994	\$520,000.00	\$0.00	\$442,000.00	\$442,000.00	\$78,000.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00
1995	\$567,000.00	\$0.00	\$481,950.00	\$481,950.00	\$85,050.00	\$567,000.00	\$0.00	\$567,000.00	\$0.00
1996	\$598,000.00	\$0.00	\$538,200.00	\$538,200.00	\$59,800.00	\$598,000.00	\$0.00	\$598,000.00	\$0.00
1997	\$583,000.00	\$0.00	\$495,550.00	\$495,550.00	\$87,450.00	\$583,000.00	\$0.00	\$583,000.00	\$0.00
1998	\$625,000.00	\$0.00	\$531,250.00	\$531,250.00	\$93,750.00	\$625,000.00	\$0.00	\$625,000.00	\$0.00
1999	\$670,000.00	\$0.00	\$573,000.00	\$573,000.00	\$97,000.00	\$670,000.00	\$0.00	\$670,000.00	\$0.00
2000	\$674,000.00	\$0.00	\$572,900.00	\$572,900.00	\$101,100.00	\$674,000.00	\$0.00	\$674,000.00	\$0.00
2001	\$747,000.00	\$0.00	\$634,951.00	\$634,951.00	\$112,049.00	\$747,000.00	\$0.00	\$747,000.00	\$0.00
2002	\$744,000.00	\$124,528.55	\$794,128.55	\$794,128.55	\$74,400.00	\$868,528.55	\$0.00	\$868,528.55	\$0.00
2003	\$958,953.00	\$443,244.90	\$1,261,978.11	\$1,261,978.11	\$140,219.79	\$1,402,197.90	\$0.00	\$1,402,197.90	\$0.00
2004	\$1,007,548.00	\$308,735.53	\$1,189,844.88	\$1,189,844.88	\$126,438.65	\$1,316,283.53	\$0.00	\$1,316,283.53	\$0.00
2005	\$902,139.00	\$668,156.68	\$1,413,266.17	\$1,413,266.17	\$157,029.51	\$1,570,295.68	\$0.00	\$1,570,295.68	\$0.00
2006	\$852,565.00	\$63,094.85	\$824,093.87	\$824,093.87	\$91,565.98	\$915,659.85	\$0.00	\$915,659.85	\$0.00
2007	\$846,029.00	\$29,618.34	\$788,082.61	\$788,082.61	\$87,564.73	\$875,647.34	\$0.00	\$875,647.34	\$0.00
2008	\$818,550.00	\$36,350.92	\$646,628.33	\$646,628.33	\$85,490.09	\$732,118.42	\$0.00	\$732,118.42	\$122,782.50
2009	\$916,594.00	\$64,351.64	\$384,862.78	\$371,096.45	\$57,577.80	\$428,674.25	\$0.00	\$428,674.25	\$552,271.39
Total	\$12,030,378.00	\$1,738,081.41	\$11,572,686.30	\$11,558,919.97	\$1,534,485.55	\$13,093,405.52	\$0.00	\$13,093,405.52	\$675,053.89



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Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1994	\$520,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1995	\$567,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1996	\$598,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$583,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1998	\$625,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1999	\$670,000.00	\$0.00	85.5%	85.5%	14.5%	100.0%	0.0%	100.0%	0.0%
2000	\$674,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2001	\$747,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2002	\$744,000.00	\$124,528.55	106.7%	91.4%	8.6%	100.0%	0.0%	100.0%	0.0%
2003	\$958,953.00	\$443,244.90	131.6%	90.0%	10.0%	100.0%	0.0%	100.0%	(0.0%)
2004	\$1,007,548.00	\$308,735.53	118.1%	90.4%	9.6%	100.0%	0.0%	100.0%	0.0%
2005	\$902,139.00	\$668,156.68	156.7%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2006	\$852,565.00	\$63,094.85	96.7%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2007	\$846,029.00	\$29,618.34	93.2%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2008	\$818,550.00	\$36,350.92	79.0%	75.6%	10.0%	85.6%	0.0%	85.6%	14.4%
2009	\$916,594.00	\$64,351.64	42.0%	37.8%	5.9%	43.7%	0.0%	43.7%	56.3%
Total	\$12,030,378.00	\$1,738,081.41	96.2%	84.0%	11.1%	95.1%	0.0%	95.1%	4.9%

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

Program	Fund Type	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	EN	B89MC060552	\$749,000.00	\$0.00	\$749,000.00	\$749,000.00	\$0.00	\$0.00
		B90MC060552	\$741,000.00	\$0.00	\$741,000.00	\$741,000.00	\$0.00	\$0.00
		B91MC060552	\$828,000.00	\$0.00	\$828,000.00	\$828,000.00	\$0.00	\$0.00
		B92MC060552	\$907,000.00	\$0.00	\$907,000.00	\$907,000.00	\$0.00	\$0.00
		B93MC060552	\$1,224,000.00	\$0.00	\$1,224,000.00	\$1,224,000.00	\$0.00	\$0.00
		B94MC060552	\$1,332,000.00	\$0.00	\$1,332,000.00	\$1,332,000.00	\$0.00	\$0.00
		B95MC060552	\$1,785,000.00	\$0.00	\$1,785,000.00	\$1,785,000.00	\$0.00	\$0.00
		B96MC060552	\$1,736,000.00	\$0.00	\$1,736,000.00	\$1,736,000.00	\$0.00	\$0.00
		B97MC060552	\$1,710,000.00	\$0.00	\$1,710,000.00	\$1,710,000.00	\$0.00	\$0.00
		B98MC060552	\$1,650,000.00	\$0.00	\$1,650,000.00	\$1,650,000.00	\$0.00	\$0.00
		B99MC060552	\$1,660,000.00	\$0.00	\$1,660,000.00	\$1,660,000.00	\$0.00	\$0.00
		B00MC060552	\$1,664,000.00	\$0.00	\$1,664,000.00	\$1,664,000.00	\$0.00	\$0.00
		B01MC060552	\$1,724,000.00	\$0.00	\$1,724,000.00	\$1,724,000.00	\$0.00	\$0.00
		B02MC060552	\$1,714,000.00	\$0.00	\$1,714,000.00	\$1,714,000.00	\$0.00	\$0.00
		B03MC060552	\$2,153,000.00	\$0.00	\$2,153,000.00	\$2,153,000.00	\$0.00	\$0.00
		B04MC060552	\$2,105,000.00	\$0.00	\$2,105,000.00	\$2,105,000.00	\$0.00	\$0.00
		B05MC060552	\$1,991,545.00	\$0.00	\$1,991,545.00	\$1,991,545.00	\$0.00	\$0.00
		B06MC060552	\$1,786,456.00	\$0.00	\$1,786,456.00	\$1,786,456.00	\$0.00	\$0.00
		B07MC060552	\$1,776,351.00	\$0.00	\$1,776,351.00	\$1,776,351.00	\$0.00	\$0.00
		B08MC060552	\$1,709,019.00	\$0.00	\$1,709,019.00	\$1,635,692.57	\$0.00	\$73,326.43
B09MC060552	\$1,732,912.00	\$0.00	\$1,576,338.36	\$0.00	\$156,573.64	\$1,732,912.00		
			\$32,678,283.00	\$0.00	\$32,521,709.36	\$30,872,044.57	\$156,573.64	\$1,806,238.43
CDBG	PI	B97MC060552	\$23,386.05	\$0.00	\$23,386.05	\$23,386.05	\$0.00	\$0.00
		B99MC060552	\$30,079.34	\$0.00	\$30,079.34	\$30,079.34	\$0.00	\$0.00
		B00MC060552	\$11,132.00	\$0.00	\$11,132.00	\$11,132.00	\$0.00	\$0.00
		B01MC060552	\$3,381.00	\$0.00	\$3,381.00	\$3,381.00	\$0.00	\$0.00
		B02MC060552	\$27,500.00	\$0.00	\$27,500.00	\$27,500.00	\$0.00	\$0.00
		B03MC060552	\$521,049.60	\$0.00	\$521,049.60	\$521,049.60	\$0.00	\$0.00
		B05MC060552	\$13,297.00	\$0.00	\$13,297.00	\$13,297.00	\$0.00	\$0.00
		B06MC060552	\$568,183.00	\$0.00	\$568,183.00	\$568,183.00	\$0.00	\$0.00
		B07MC060552	\$5,250.00	\$0.00	\$5,250.00	\$5,250.00	\$0.00	\$0.00
			\$1,203,257.99	\$0.00	\$1,203,257.99	\$1,203,257.99	\$0.00	\$0.00
CDBG-R	EN	B09MY060552	\$464,210.00	\$0.00	\$200,000.00	\$152,962.53	\$264,210.00	\$311,247.47
			\$464,210.00	\$0.00	\$200,000.00	\$152,962.53	\$264,210.00	\$311,247.47
HOME	EN	M94MC060542	\$520,000.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		M95MC060542	\$567,000.00	\$170,100.00	\$396,900.00	\$396,900.00	\$0.00	\$0.00
		M96MC060542	\$598,000.00	\$230,230.00	\$367,770.00	\$367,770.00	\$0.00	\$0.00
		M97MC060542	\$583,000.00	\$213,295.00	\$369,705.00	\$369,705.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

Program	Fund Type	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
HOME	EN	M98MC060542	\$625,000.00	\$187,500.00	\$437,500.00	\$437,500.00	\$0.00	\$0.00
		M99MC060542	\$670,000.00	\$197,500.00	\$472,500.00	\$472,500.00	\$0.00	\$0.00
		M00MC060542	\$674,000.00	\$202,200.00	\$471,800.00	\$471,800.00	\$0.00	\$0.00
		M01MC060542	\$747,000.00	\$224,099.00	\$522,901.00	\$522,901.00	\$0.00	\$0.00
		M02MC060542	\$744,000.00	\$186,000.00	\$558,000.00	\$558,000.00	\$0.00	\$0.00
		M03MC060542	\$958,953.00	\$670,639.36	\$288,313.64	\$288,313.64	\$0.00	\$0.00
		M04MC060542	\$1,007,548.00	\$491,219.98	\$516,328.02	\$516,328.02	\$0.00	\$0.00
		M05MC060542	\$902,139.00	\$292,350.36	\$609,788.64	\$609,788.64	\$0.00	\$0.00
		M06MC060542	\$852,565.00	\$91,565.98	\$760,999.02	\$760,999.02	\$0.00	\$0.00
		M07MC060542	\$846,029.00	\$87,564.73	\$758,464.27	\$758,464.27	\$0.00	\$0.00
		M08MC060542	\$818,550.00	\$208,272.59	\$610,277.41	\$610,277.41	\$0.00	\$0.00
		M09MC060542	\$916,594.00	\$235,583.66	\$320,511.14	\$306,744.81	\$360,499.20	\$374,265.53
					\$12,030,378.00	\$4,208,120.66	\$7,461,758.14	\$7,447,991.81
	PI	M02MC060542	\$124,528.55	\$0.00	\$124,528.55	\$124,528.55	\$0.00	\$0.00
		M03MC060542	\$443,244.90	\$0.00	\$443,244.90	\$443,244.90	\$0.00	\$0.00
		M04MC060542	\$308,735.53	\$0.00	\$308,735.53	\$308,735.53	\$0.00	\$0.00
		M05MC060542	\$668,156.68	\$0.00	\$668,156.68	\$668,156.68	\$0.00	\$0.00
		M06MC060542	\$63,094.85	\$0.00	\$63,094.85	\$63,094.85	\$0.00	\$0.00
		M07MC060542	\$29,618.34	\$0.00	\$29,618.34	\$29,618.34	\$0.00	\$0.00
		M08MC060542	\$36,350.92	\$0.00	\$36,350.92	\$36,350.92	\$0.00	\$0.00
		M09MC060542	\$64,351.64	\$0.00	\$64,351.64	\$64,351.64	\$0.00	\$0.00
			\$1,738,081.41	\$0.00	\$1,738,081.41	\$1,738,081.41	\$0.00	\$0.00
HPRP	EN	S09MY060552	\$709,782.00	\$0.00	\$709,782.00	\$339,445.81	\$0.00	\$370,336.19
			\$709,782.00	\$0.00	\$709,782.00	\$339,445.81	\$0.00	\$370,336.19
GRANTEE TOTALS			\$48,823,992.40	\$4,208,120.66	\$43,834,588.90	\$41,753,784.12	\$781,282.84	\$2,862,087.62

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR35 - Grant, Subfund, and Subgrant Report

DATE: 6/30/2010
TIME: 12:24:59 pm
PAGE: 1/1

Program	Fiscal Year	Source Type	Fund Type	Recipient TIN	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount
HOME	2009	MC	EN	956000708	\$916,594.00	\$235,583.66	\$320,511.14	\$306,744.81
			AD	956000708	\$98,094.56	\$0.00	\$98,094.56	\$57,577.80
			CR	956000708	\$137,489.10	\$0.00	\$0.00	\$0.00
			PI	956000708	\$64,351.64	\$0.00	\$64,351.64	\$64,351.64
			RE,RECAPTURED FUNDS	956000708	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR25 - Subgranted

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Committed Commit	% Reserved	Amount Disbursed	% Disbursed Committed
1994	NORTH COUNTY HOUSING FOUNDATION	CR	\$0.00	\$0.00	\$0.00		\$0.00	
	SER JOBS FOR PROGRESS	CR	\$426,400.00	\$426,400.00	\$0.00	100.0%	\$426,400.00	100.0%
	Fund Type Total for 1994	CR	\$426,400.00	\$426,400.00	\$0.00	100.0%	\$426,400.00	100.0%
	Total for 1994		\$426,400.00	\$426,400.00	\$0.00	100.0%	\$426,400.00	1
1995	SER JOBS FOR PROGRESS	CR	\$85,050.00	\$85,050.00	\$0.00	100.0%	\$85,050.00	100.0%
	Fund Type Total for 1995	CR	\$85,050.00	\$85,050.00	\$0.00	100.0%	\$85,050.00	100.0%
	Total for 1995		\$85,050.00	\$85,050.00	\$0.00	100.0%	\$85,050.00	1
1996	EYE COUNSELING & CRISIS SERVICES	CR	\$80,730.00	\$80,730.00	\$0.00	100.0%	\$80,730.00	100.0%
	SER JOBS FOR PROGRESS	CR	\$89,700.00	\$89,700.00	\$0.00	100.0%	\$89,700.00	100.0%
	Fund Type Total for 1996	CR	\$170,430.00	\$170,430.00	\$0.00	100.0%	\$170,430.00	100.0%
	Total for 1996		\$170,430.00	\$170,430.00	\$0.00	100.0%	\$170,430.00	1
1997	EYE COUNSELING & CRISIS SERVICES	CR	\$101,625.00	\$101,625.00	\$0.00	100.0%	\$101,625.00	100.0%
	NORTH COUNTY HOUSING FOUNDATION	CO	\$19,150.00	\$19,150.00	\$0.00	100.0%	\$19,150.00	100.0%
		CR	\$2,200.00	\$2,200.00	\$0.00	100.0%	\$2,200.00	100.0%
	SER JOBS FOR PROGRESS	CO	\$10,000.00	\$10,000.00	\$0.00	100.0%	\$10,000.00	100.0%
		CR	\$22,020.00	\$22,020.00	\$0.00	100.0%	\$22,020.00	100.0%
	Fund Type Total for 1997	CO	\$29,150.00	\$29,150.00	\$0.00	100.0%	\$29,150.00	100.0%
		CR	\$125,845.00	\$125,845.00	\$0.00	100.0%	\$125,845.00	100.0%
	Total for 1997		\$154,995.00	\$154,995.00	\$0.00	100.0%	\$154,995.00	1
1998	NORTH COUNTY HOUSING FOUNDATION	CO	\$15,625.00	\$15,625.00	\$0.00	100.0%	\$15,625.00	100.0%
		CR	\$93,750.00	\$93,750.00	\$0.00	100.0%	\$93,750.00	100.0%
	SER JOBS FOR PROGRESS	CO	\$15,625.00	\$15,625.00	\$0.00	100.0%	\$15,625.00	100.0%
	Fund Type Total for 1998	CO	\$31,250.00	\$31,250.00	\$0.00	100.0%	\$31,250.00	100.0%
		CR	\$93,750.00	\$93,750.00	\$0.00	100.0%	\$93,750.00	100.0%
	Total for 1998		\$125,000.00	\$125,000.00	\$0.00	100.0%	\$125,000.00	1
1999	FAITH BASED COMMUNITY DEVELOPMENT COMMISSION	CR	\$46,621.75	\$46,621.75	\$0.00	100.0%	\$46,621.75	100.0%
	NORTH COUNTY HOUSING FOUNDATION	CR	\$50,350.00	\$50,350.00	\$0.00	100.0%	\$50,350.00	100.0%
	SAN DIEGO HABITAT FOR HUMANITY, INC.	CR	\$3,528.25	\$3,528.25	\$0.00	100.0%	\$3,528.25	100.0%
	Fund Type Total for 1999	CR	\$100,500.00	\$100,500.00	\$0.00	100.0%	\$100,500.00	100.0%
	Total for 1999		\$100,500.00	\$100,500.00	\$0.00	100.0%	\$100,500.00	1
2000	NORTH COUNTY HOUSING FOUNDATION	CR	\$101,100.00	\$101,100.00	\$0.00	100.0%	\$101,100.00	100.0%
	SER JOBS FOR PROGRESS	CR	\$0.00	\$0.00	\$0.00		\$0.00	
	Fund Type Total for 2000	CR	\$101,100.00	\$101,100.00	\$0.00	100.0%	\$101,100.00	100.0%
	Total for 2000		\$101,100.00	\$101,100.00	\$0.00	100.0%	\$101,100.00	1
2001	NORTH COUNTY HOUSING FOUNDATION	CR	\$112,050.00	\$112,050.00	\$0.00	100.0%	\$112,050.00	100.0%
	Fund Type Total for 2001	CR	\$112,050.00	\$112,050.00	\$0.00	100.0%	\$112,050.00	100.0%
	Total for 2001		\$112,050.00	\$112,050.00	\$0.00	100.0%	\$112,050.00	1

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR25 - Subgranted

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2002	NORTH COUNTY HOUSING FOUNDATION	CR	\$15,650.00	\$15,650.00	\$0.00	100.0%	\$15,650.00	100.0%
	SAN DIEGO HABITAT FOR HUMANITY, INC.	CR	\$95,950.00	\$95,950.00	\$0.00	100.0%	\$95,950.00	100.0%
	Fund Type Total for 2002	CR	\$111,600.00	\$111,600.00	\$0.00	100.0%	\$111,600.00	100.0%
	Total for 2002		\$111,600.00	\$111,600.00	\$0.00	100.0%	\$111,600.00	1
2003	SAN DIEGO HABITAT FOR HUMANITY, INC.	CR	\$530,419.57	\$530,419.57	\$0.00	100.0%	\$530,419.57	100.0%
	Fund Type Total for 2003	CR	\$530,419.57	\$530,419.57	\$0.00	100.0%	\$530,419.57	100.0%
	Total for 2003		\$530,419.57	\$530,419.57	\$0.00	100.0%	\$530,419.57	1
2004	SAN DIEGO HABITAT FOR HUMANITY, INC.	CR	\$364,781.33	\$364,781.33	\$0.00	100.0%	\$364,781.33	100.0%
	Fund Type Total for 2004	CR	\$364,781.33	\$364,781.33	\$0.00	100.0%	\$364,781.33	100.0%
	Total for 2004		\$364,781.33	\$364,781.33	\$0.00	100.0%	\$364,781.33	1
2005	SAN DIEGO HABITAT FOR HUMANITY, INC.	CR	\$135,320.85	\$135,320.85	\$0.00	100.0%	\$135,320.85	100.0%
	Fund Type Total for 2005	CR	\$135,320.85	\$135,320.85	\$0.00	100.0%	\$135,320.85	100.0%
	Total for 2005		\$135,320.85	\$135,320.85	\$0.00	100.0%	\$135,320.85	1
Total for All Years		CO	\$60,400.00	\$60,400.00	\$0.00	100.0%	\$60,400.00	100.0%
		CR	\$2,357,246.75	\$2,357,246.75	\$0.00	100.0%	\$2,357,246.75	100.0%
Grand Total			\$2,417,646.75	\$2,417,646.75	\$0.00	100.0%	\$2,417,646.75	100.0%

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR07 - Drawdown Report by Voucher Number

Voucher Number	Line Item	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
1695425	1	1171	7/15/2009 3:29:46 pm	Approved in IDIS	7/18/2009 3:20:10 am	7/17/2009	M08MC060542	EN	956000708	956000708	HOME		\$9,187.33
5029894	1	1179	11/12/2009 6:37:58 pm	Approved in IDIS	11/24/2009 4:23:50 am	11/12/2009 6:37:58 pm	M08MC060542	EN	956000708	956000708	HOME		\$10,474.00
	2	1180	11/12/2009 6:37:58 pm	Approved in IDIS	11/24/2009 4:23:50 am	11/12/2009 6:37:58 pm	M08MC060542	EN	956000708	956000708	HOME		\$3,292.33
	3	1180	11/12/2009 6:37:58 pm	Approved in IDIS	11/24/2009 4:23:50 am	11/12/2009 6:37:58 pm	M09MC060542	EN	956000708	956000708	HOME		\$6,957.67
	4	1181	11/12/2009 6:37:58 pm	Approved in IDIS	11/24/2009 4:23:50 am	11/12/2009 6:37:58 pm	M09MC060542	EN	956000708	956000708	HOME		\$7,350.00
	5	1182	11/12/2009 6:37:58 pm	Approved in IDIS	11/24/2009 4:23:50 am	11/12/2009 6:37:58 pm	M09MC060542	EN	956000708	956000708	HOME		\$3,729.07
	6	1182	11/12/2009 6:37:58 pm	Approved in IDIS	1/20/2010 3:45:41 pm	11/12/2009 6:37:58 pm	M09MC060542	PI	956000708	956000708	HOME		\$970.93
5029900	1	1183	11/12/2009 7:28:29 pm	Approved in IDIS	11/24/2009 4:23:51 am	11/23/2009	M09MC060542	EN	956000708	956000708	HOME		\$5,270.93
5030906	1	1185	11/16/2009 3:32:09 pm	Approved in IDIS	11/24/2009 4:23:51 am	11/16/2009 3:32:09 pm	M09MC060542	EN	956000708	956000708	HOME		\$10,474.00
	2	1186	11/16/2009 3:32:09 pm	Approved in IDIS	11/24/2009 4:23:51 am	11/16/2009 3:32:09 pm	M09MC060542	EN	956000708	956000708	HOME		\$12,250.00
	3	1187	11/16/2009 3:32:09 pm	Approved in IDIS	11/24/2009 4:23:51 am	11/16/2009 3:32:09 pm	M09MC060542	EN	956000708	956000708	HOME		\$8,525.00
	4	1184	11/16/2009 3:32:09 pm	Approved in IDIS	11/24/2009 4:23:51 am	11/16/2009 3:32:09 pm	M09MC060542	EN	956000708	956000708	HOME		\$10,495.00
5032745	1	1188	11/19/2009 12:46:09 pm	Approved in IDIS	11/24/2009 4:23:51 am	11/19/2009 12:46:09 pm	M09MC060542	EN	956000708	956000708	HOME		\$12,000.00
	2	1189	11/19/2009 12:46:09 pm	Approved in IDIS	11/24/2009 4:23:51 am	11/19/2009 12:46:09 pm	M09MC060542	EN	956000708	956000708	HOME		\$6,350.00
	3	1190	11/19/2009 12:46:09 pm	Approved in IDIS	11/24/2009 4:23:51 am	11/19/2009 12:46:09 pm	M09MC060542	EN	956000708	956000708	HOME		\$7,150.00
	4	1191	11/19/2009 12:46:09 pm	Approved in IDIS	11/24/2009 4:23:51 am	11/19/2009 12:46:09 pm	M09MC060542	EN	956000708	956000708	HOME		\$11,350.00
5047255	2	1198	12/23/2009 2:43:49 pm	Approved in IDIS	12/29/2009 3:03:51 am	12/28/2009	M09MC060542	AD	956000708	956000708	HOME		\$12,651.41
	3	1103	12/23/2009 4:21:11 pm	Approved in IDIS	12/29/2009 3:03:51 am	12/28/2009	M08MC060542	AD	956000708	956000708	HOME		\$19,047.37
5053878	1	1199	1/13/2010 2:14:41 pm	Approved in IDIS	1/20/2010 3:02:20 am	1/19/2010 9:05:43 pm	M09MC060542	PI	956000708	956000708	HOME		\$7,000.00
	2	1200	1/13/2010 2:14:41 pm	Approved in IDIS	1/20/2010 3:03:27 am	1/19/2010 9:05:37 pm	M09MC060542	EN	956000708	956000708	HOME		\$5,550.00
	3	1200	1/13/2010 2:14:41 pm	Approved in IDIS	1/20/2010 3:02:20 am	1/19/2010 9:05:43 pm	M09MC060542	PI	956000708	956000708	HOME		\$5,700.00
	4	1201	1/13/2010 2:14:41 pm	Approved in IDIS	1/20/2010 3:03:27 am	1/19/2010 9:05:37 pm	M09MC060542	EN	956000708	956000708	HOME		\$8,000.00
	5	1202	1/13/2010 2:14:41 pm	Approved in IDIS	1/20/2010 3:03:27 am	1/19/2010 9:05:37 pm	M09MC060542	EN	956000708	956000708	HOME		\$4,275.00
	6	1203	1/13/2010 2:14:41 pm	Approved in IDIS	1/20/2010 3:03:27 am	1/19/2010 9:05:37 pm	M09MC060542	EN	956000708	956000708	HOME		\$9,000.00
5062755	1	1204	2/3/2010 3:21:01 pm	Approved in IDIS	2/10/2010 3:02:18 am	2/9/2010 9:05:52 pm	M09MC060542	PI	956000708	956000708	HOME		\$5,224.85
	2	1205	2/3/2010 3:21:01 pm	Approved in IDIS	2/10/2010 3:02:18 am	2/9/2010 9:05:52 pm	M09MC060542	PI	956000708	956000708	HOME		\$13,500.00
	3	1206	2/3/2010 3:21:01 pm	Approved in IDIS	2/10/2010 3:02:18 am	2/9/2010 9:05:52 pm	M09MC060542	PI	956000708	956000708	HOME		\$6,375.00
	4	1207	2/3/2010 3:21:01 pm	Approved in IDIS	2/10/2010 3:02:18 am	2/9/2010 9:05:52 pm	M09MC060542	PI	956000708	956000708	HOME		\$9,600.00
	5	1208	2/3/2010 3:21:01 pm	Approved in IDIS	2/10/2010 3:05:08 am	2/9/2010 9:05:44 pm	M09MC060542	EN	956000708	956000708	HOME		\$8,674.00
	6	1208	2/3/2010 3:21:01 pm	Approved in IDIS	2/10/2010 3:02:18 am	2/9/2010 9:05:52 pm	M09MC060542	PI	956000708	956000708	HOME		\$1,926.00
	7	1209	2/3/2010 3:21:01 pm	Approved in IDIS	2/10/2010 3:05:08 am	2/9/2010 9:05:44 pm	M09MC060542	EN	956000708	956000708	HOME		\$9,500.00

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR07 - Drawdown Report by Voucher Number

DATE: 6/30/2010
TIME: 11:51:41 am
PAGE: 2/2

Voucher Number	Line Item	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
5087414	1	1198	3/30/2010 11:37:58 am	Approved in IDIS	3/31/2010 3:48:36 pm	3/30/2010 9:05:53 pm	M09MC060542	AD	956000708	956000708	HOME		\$25,313.19
5102367	1	1211	4/29/2010 3:58:59 pm	Approved in IDIS	5/4/2010 3:03:37 am	5/3/2010 9:06:08 pm	M09MC060542	PI	956000708	956000708	HOME		\$6,900.00
	2	1212	4/29/2010 3:58:59 pm	Approved in IDIS	5/4/2010 3:05:58 am	5/3/2010 9:06:00 pm	M09MC060542	EN	956000708	956000708	HOME		\$5,098.70
	3	1212	4/29/2010 3:58:59 pm	Approved in IDIS	5/4/2010 3:03:37 am	5/3/2010 9:06:08 pm	M09MC060542	PI	956000708	956000708	HOME		\$4,151.30
	4	1213	4/29/2010 3:58:59 pm	Approved in IDIS	5/4/2010 3:05:58 am	5/3/2010 9:06:00 pm	M09MC060542	EN	956000708	956000708	HOME		\$10,750.00
	5	1214	4/29/2010 3:58:59 pm	Approved in IDIS	5/4/2010 3:05:58 am	5/3/2010 9:06:00 pm	M09MC060542	EN	956000708	956000708	HOME		\$15,000.00
5102372	1	1215	4/29/2010 4:00:07 pm	Approved in IDIS	5/4/2010 3:05:58 am	5/3/2010 9:06:00 pm	M09MC060542	EN	956000708	956000708	HOME		\$6,750.00
	2	1216	4/29/2010 4:00:07 pm	Approved in IDIS	5/4/2010 3:05:58 am	5/3/2010 9:06:00 pm	M09MC060542	EN	956000708	956000708	HOME		\$11,250.00
	3	1217	4/29/2010 4:00:07 pm	Approved in IDIS	5/4/2010 3:05:58 am	5/3/2010 9:06:00 pm	M09MC060542	EN	956000708	956000708	HOME		\$5,750.00
	4	1218	4/29/2010 4:00:07 pm	Approved in IDIS	5/4/2010 3:05:58 am	5/3/2010 9:06:00 pm	M09MC060542	EN	956000708	956000708	HOME		\$13,250.00
5114169	1	1219	5/25/2010 7:13:04 pm	Approved in IDIS	6/2/2010 3:02:30 am	6/1/2010 9:06:02 pm	M09MC060542	PI	956000708	956000708	HOME		\$1,500.00
	2	1220	5/25/2010 7:13:04 pm	Approved in IDIS	6/2/2010 3:04:16 am	6/1/2010 9:05:57 pm	M09MC060542	EN	956000708	956000708	HOME		\$4,245.44
	3	1220	5/25/2010 7:13:04 pm	Approved in IDIS	6/2/2010 3:02:30 am	6/1/2010 9:06:02 pm	M09MC060542	PI	956000708	956000708	HOME		\$1,503.56
5114170	1	1221	5/25/2010 7:14:07 pm	Approved in IDIS	6/2/2010 3:04:17 am	6/1/2010 9:05:57 pm	M09MC060542	EN	956000708	956000708	HOME		\$13,000.00
	2	1222	5/25/2010 7:14:07 pm	Approved in IDIS	6/2/2010 3:04:17 am	6/1/2010 9:05:57 pm	M09MC060542	EN	956000708	956000708	HOME		\$11,500.00
	3	1223	5/25/2010 7:14:07 pm	Approved in IDIS	6/2/2010 3:04:17 am	6/1/2010 9:05:57 pm	M09MC060542	EN	956000708	956000708	HOME		\$13,500.00
	4	1224	5/25/2010 7:14:07 pm	Approved in IDIS	6/2/2010 3:04:17 am	6/1/2010 9:05:57 pm	M09MC060542	EN	956000708	956000708	HOME		\$6,825.00
5121288	1	1225	6/14/2010 11:21:48 am	Approved in IDIS	6/17/2010 3:06:14 am	6/16/2010 9:05:10 pm	M09MC060542	EN	956000708	956000708	HOME		\$16,425.00
	2	1226	6/14/2010 11:21:48 am	Approved in IDIS	6/17/2010 3:06:14 am	6/16/2010 9:05:10 pm	M09MC060542	EN	956000708	956000708	HOME		\$14,500.00
	3	1227	6/14/2010 11:21:48 am	Approved in IDIS	6/17/2010 3:06:14 am	6/16/2010 9:05:10 pm	M09MC060542	EN	956000708	956000708	HOME		\$6,750.00
	4	1228	6/14/2010 11:21:48 am	Approved in IDIS	6/17/2010 3:06:14 am	6/16/2010 9:05:10 pm	M09MC060542	EN	956000708	956000708	HOME		\$5,250.00
5121415	1	1198	6/14/2010 12:04:03 pm	Approved in IDIS	6/17/2010 3:06:14 am	6/16/2010 9:05:10 pm	M09MC060542	AD	956000708	956000708	HOME		\$19,613.20
TOTAL DRAWS:											HOME		\$470,675.28
GRAND TOTAL:													\$470,675.28

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR22 - Status of HOME Activities - Entitlement_SY

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
ACQUISITION ONLY	1171	1032 PAULA WAY , ESCONDIDO CA, 92027	Completed	07/20/09	1	1	07/15/09	\$9,187.33	\$9,187.33	100.00%
	1179	347 Brotherton Square , Escondido CA, 92025	Completed	11/25/09	1	1	11/12/09	\$10,474.00	\$10,474.00	100.00%
	1180	609 Jordan Street , Escondido CA, 92027	Completed	11/25/09	1	1	11/12/09	\$10,250.00	\$10,250.00	100.00%
	1181	920 Fern Street , Escondido CA, 92027	Completed	11/25/09	1	1	11/12/09	\$7,350.00	\$7,350.00	100.00%
	1182	2094 E Grand Avenue #53 , Escondido CA, 92027	Completed	11/25/09	1	1	11/12/09	\$4,700.00	\$4,700.00	100.00%
	1183	1459 Pearl Place , Escondido CA, 92027	Completed	11/25/09	1	1	11/12/09	\$5,270.93	\$5,270.93	100.00%
	1184	560 N Cedar Street , Escondido CA, 92025	Completed	11/25/09	1	1	11/16/09	\$10,495.00	\$10,495.00	100.00%
	1185	343 Brotherton Glen , Escondido CA, 92025	Completed	11/25/09	1	1	11/16/09	\$10,474.00	\$10,474.00	100.00%
	1186	1110 Paula Way , Escondido CA, 92027	Completed	11/25/09	1	1	11/16/09	\$12,250.00	\$12,250.00	100.00%
	1187	1651 S Juniper Street #196 , Escondido CA, 92027	Completed	11/25/09	1	1	11/16/09	\$8,525.00	\$8,525.00	100.00%
	1188	1950 Woodland Glen , Escondido CA, 92027	Completed	11/25/09	1	1	11/19/09	\$12,000.00	\$12,000.00	100.00%
	1189	1425 N Broadway #B , Escondido CA, 92026	Completed	11/25/09	1	1	11/19/09	\$6,350.00	\$6,350.00	100.00%
	1190	227 Crestview Glen , Escondido CA, 92026	Completed	11/25/09	1	1	11/19/09	\$7,150.00	\$7,150.00	100.00%
	1191	644 Hillward Street , Escondido CA, 92027	Completed	11/25/09	1	1	11/19/09	\$11,350.00	\$11,350.00	100.00%
	1199	1423 N Broadway #D , Escondido CA, 92026	Completed	01/25/10	1	1	01/13/10	\$7,000.00	\$7,000.00	100.00%
	1200	935 Sendero Avenue , Escondido CA, 92026	Completed	01/25/10	1	1	01/13/10	\$11,250.00	\$11,250.00	100.00%
	1201	132 Jericho Circle , Escondido CA, 92027	Completed	01/25/10	1	1	01/13/10	\$8,000.00	\$8,000.00	100.00%
	1202	512 Sandalwood Place #7 , Escondido CA, 92027	Completed	01/25/10	1	1	01/13/10	\$4,275.00	\$4,275.00	100.00%
	1203	436 Devonshire Glen , Escondido CA, 92027	Completed	01/25/10	1	1	01/13/10	\$9,000.00	\$9,000.00	100.00%
	1204	1463 N Broadway #D , Escondido CA, 92026	Completed	02/10/10	1	1	02/03/10	\$5,224.85	\$5,224.85	100.00%
	1205	340 Whipporwill Glen , Escondido CA, 92026	Completed	02/10/10	1	1	02/03/10	\$13,500.00	\$13,500.00	100.00%
	1206	1451 N Broadway #F , Escondido CA, 92026	Completed	02/10/10	1	1	02/03/10	\$6,375.00	\$6,375.00	100.00%
	1207	474 Devonshire Glen , Escondido CA, 92027	Completed	02/10/10	1	1	02/03/10	\$9,600.00	\$9,600.00	100.00%
	1208	2425 Teabury Glen , Escondido CA, 92027	Completed	02/10/10	1	1	02/03/10	\$10,600.00	\$10,600.00	100.00%
	1209	1025 Ball Avenue , Escondido CA, 92026	Completed	02/10/10	1	1	02/03/10	\$9,500.00	\$9,500.00	100.00%
	1211	140 E El Norte Parkway #43 , Escondido CA, 92026	Completed	05/04/10	1	1	04/29/10	\$6,900.00	\$6,900.00	100.00%

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR22 - Status of HOME Activities - Entitlement_SY

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
ACQUISITION ONLY	1212	1009 Fern Street , Escondido CA, 92027	Completed	05/04/10	1	1	04/29/10	\$9,250.00	\$9,250.00	100.00%
	1213	1273 Donald Way , Escondido CA, 92027	Completed	05/04/10	1	1	04/29/10	\$10,750.00	\$10,750.00	100.00%
	1214	2049 Matthew Place , Escondido CA, 92027	Completed	05/04/10	1	1	04/29/10	\$15,000.00	\$15,000.00	100.00%
	1215	123 N Hayden Drive , Escondido CA, 92027	Completed	05/04/10	1	1	04/29/10	\$6,750.00	\$6,750.00	100.00%
	1216	1020 Harding Street , Escondido CA, 92027	Completed	05/04/10	1	1	04/29/10	\$11,250.00	\$11,250.00	100.00%
	1217	2502 Wanek Road #A , Escondido CA, 92027	Completed	05/04/10	1	1	04/29/10	\$5,750.00	\$5,750.00	100.00%
	1218	1604 Madrone Glen , Escondido CA, 92027	Completed	05/04/10	1	1	04/29/10	\$13,250.00	\$13,250.00	100.00%
	1219	2135 E Valley Parkway #70 , Escondido CA, 92027	Completed	06/03/10	1	1	05/25/10	\$1,500.00	\$1,500.00	100.00%
	1220	929 N Midway Drive , Escondido CA, 92027	Completed	06/03/10	1	1	05/25/10	\$5,749.00	\$5,749.00	100.00%
	1221	923 Harding Street , Escondido CA, 92027	Completed	06/03/10	1	1	05/25/10	\$13,000.00	\$13,000.00	100.00%
	1222	634 Aster Street , Escondido CA, 92027	Completed	06/03/10	1	1	05/25/10	\$11,500.00	\$11,500.00	100.00%
	1223	860 S Tulip Street , Escondido CA, 92025	Completed	06/03/10	1	1	05/25/10	\$13,500.00	\$13,500.00	100.00%
	1224	440 W Citracado Parkway #23 , Escondido CA, 92025	Completed	06/03/10	1	1	05/25/10	\$6,825.00	\$6,825.00	100.00%
	1225	101 S Tulip Street , Escondido CA, 92025	Completed	06/17/10	1	1	06/14/10	\$16,425.00	\$16,425.00	100.00%
	1226	830 W Fifteenth Avenue , Escondido CA, 92025	Completed	06/17/10	1	1	06/14/10	\$14,500.00	\$14,500.00	100.00%
	1227	2135 E Valley Parkway #59 , Escondido CA, 92027	Completed	06/17/10	1	1	06/14/10	\$6,750.00	\$6,750.00	100.00%
	1228	2812 E Valley Parkway #F , Escondido CA, 92027	Completed	06/17/10	1	1	06/14/10	\$5,250.00	\$5,250.00	100.00%
	ACQUISITION AND NEW CONSTRUCTION	986	215 E WASHINGTON AVENUE , ESCONDIDO CA, 92025	Open	12/21/07	0	0	12/30/99	\$2,784,810.33	\$2,771,044.00

CDBG REPORTS

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2009
ESCONDIDO

Date: 15-Sep-2010

Time: 11:52

Page: 1

PGM Year: 2007
 Project: 0013 - GRANTS-TO-BLOCKS NEIGHBORHOOD IMPROVEMENT PROJECTS
 IDIS Activity: 1042 - GRANTS-TO-BLOCK NEIGHBORHOOD IMPROVEMENT

Status: Open
 Location: LMI CT'S (202.12, 202.02, 205.00, 206.02, ETC)
 ESCONDIDO, CA 92025

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

Initial Funding Date: 08/15/2008
 Financing
 Funded Amount: \$428,183.00
 Drawn Thru Program Year: \$202,422.99
 Drawn In Program Year: \$127,633.49

Description:
 GRANTS FOR MINOR NEIGHBORHOOD IMPROVEMENTS, REHABILITATION, AND BEAUTIFICATION EFFORTS IN LOW-INCOME AREAS. INCLUDES ON-GOING SUPPORT FOR BOTH NEW AND EXISTING NEIGHBORHOOD GROUPS.

Proposed Accomplishments

Public Facilities : 3
 Total Population in Service Area: 28,919
 Census Tract Percent Low / Mod: 71.30

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2007

NO ACTIVITIES IN THIS PROJECT YET. EXPENDING OLDER FUNDS FIRST (ACTIVIITES #976 AND #968).

PGM Year: 2007
 Project: 0014 - EMPLOYMENT TRAINING FOR HEALTH CARE WORKERS
 IDIS Activity: 1043 - EMPLOYMENT TRAINING-HEALTH CARE WORKERS

Status: Open
 Location: ORANGE GLEN HIGH SCHOOL ESCONDIDO, CA 92027

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 08/15/2008
 Financing
 Funded Amount: \$75,000.00
 Drawn Thru Program Year: \$50,091.97
 Drawn In Program Year: \$33,382.02

Description:
 TO PROVIDE A COORDINATED SYSTEM OF RECRUITMENT, TRAINING, EDUCATION AND ON-GOING SUPPORT FOR ENTRY LEVEL HEALTH CARE WORKERS IN THE LONG-TERM HEALTH CARE SECTOR.

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	852
Black/African American:	0	0	0	0	0	0	75	0
Asian:	0	0	0	0	0	0	69	0

American Indian/Alaskan Native:	0	0	0	0	0	0	43	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	42	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	994	884
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,524	1,736

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	196
Low Mod	0	0	0	1,721
Moderate	0	0	0	607
Non Low Moderate	0	0	0	0
Total	0	0	0	2,524
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007		NO ACTIVITIES IN THIS PROJECT YET (THOSE WHICH PROVIDE DIRECT SERVICES) PROJECT WAS BEING DESIGNED AND IS READY TO OFFER SERVICES IN FIRST OR SECOND QUARTER OF 2008.
2009	1,380	The Healthcare Career Pipeline program, as it has come to be known, continued to gain momentum, attracting additional private partners in the healthcare industry. 15 students graduated from the Certified Nurses Assistant program in July 2010, 13 of whom passed the state licensing exam and have secured permanent employment in the healthcare field. The program will expand to include two sites in FY 2010-2011.
2008	1,144	

PGM Year: 2007

Project: 0020 - TULIP STREET IMPROVEMENT PROJECT 1 (7TH TO 9TH AVENUES)

IDIS Activity: 1048 - TULIP STREET IMPROVEMENTS (7TH TO 9TH)

Status: Open

Objective: Create suitable living environments

Location: CT 205.00 ESCONDIDO, CA 92025

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 10/09/2007

Description:

Financing

Funded Amount: \$1,025,666.00

Drawn Thru Program Year: \$1,025,666.00

Drawn In Program Year: \$32,222.66

CONSTRUCTION OF COMPREHENSIVE STREET IMPROVEMENTS ON TULIP STREET FROM 7TH TO 9TH AVENUES, INCLUDING NEW CURBS, GUTTERS, RETAINING WALLS, SIDEWALKS, STREET LIGHTS AND SURFACES.

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 2,322
Census Tract Percent Low / Mod: 62.80

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2007 \$671,036.31 EXPENDED AS PHASE 1 IS UNDER CONSTRUCTION. 85% COMPLETE AT FY YEAR-END. WILL BE 100% COMPLETE IN FIRST QUARTER OF 2008 AND MINOR RIGHT-OF-WAY WORK WILL BEGIN.

PGM Year: 2007
Project: 0022 - GRAPE STREET IMPROVEMENT PROJECT
IDIS Activity: 1078 - GRAPE STREET IMPROVEMENT PROJECT

Status: Cancelled
Location: CT 202.12 ESCONDIDO, CA 92025

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 08/15/2008

Financing
Funded Amount: \$29,775.10
Drawn Thru Program Year: \$29,775.10
Drawn In Program Year: \$0.00

Description:
PROJECT WILL CONSIST OF FULL STREET IMPROVEMENTS ON GRAPE STREET BETWEEN WASHINGTON AND MISSION AVENUES, INCLUDING CURBS, GUTTERS, SIDEWALKS, ADA RAMPS, STREET SURFACES AND LIGHTS.
NOTEThis project was cancelled in December 2008 due to lack of participationinterest on the part of the neighborhood residents.
\$400,000 of the project balance was approved by City Council to be transferred into the Woodward Ave. Acquisition project to purchase the Tiny Tots preschool building.

Proposed Accomplishments
People (General) : 1
Total Population in Service Area: 1,448
Census Tract Percent Low / Mod: 84.40

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2008
Project: 0005 - CHILDCARE SUBSIDY PROGRAM
IDIS Activity: 1082 - CHILDCARE SUBSIDY PROGRAM

Status: Completed
Location: CT 202.12, 202.02 ESCONDIDO, CA 92025

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) National Objective: LMC

Initial Funding Date: 11/04/2008

Financing
Funded Amount: \$83,506.00
Drawn Thru Program Year: \$83,506.00
Drawn In Program Year: \$0.00

Description:
CHILDCARE SUBSIDIES FOR 30 TO 40 LOW- AND VERY-LOW IN COME HOUSEHOLDS WITH CHILDREN IN THE MISSION PARK AREA TO ALLOW PARENTS TO WORK OR ATTEND CAREER TRAINING

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	57	57
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	57	57
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	24
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	57
Percent Low/Mod				100.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2008 57	THE PROGRAM WAS PHASED OUT DURING THIS FISCAL YEAR. A MORE PERMANENT SOLUTION WAS FOUND FOR MUCH NEEDED AFFORDABLE CHILD CARE FOR THE CITY'S LOW AND MODERATE INCOME RESIDENTS.

PGM Year: 2008

Project: 0012 - JOSLYN CARE CENTER

IDIS Activity: 1087 - JOSLYN CARE CENTER

Status: Completed

Location: 210 PARK AVENUE ESCONDIDO, CA 92025

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 11/04/2008

Description:

Financing

IN HOME CASE MANAGEMENT SERVICES FOR 200 FRAIL, LOW-INCOME SENIORS TO REDUCE TRANSPORTATION NEEDS AND TO PREVENT OR DELAY THE NEED FOR INSTITUTIONALIZATION

Funded Amount: \$28,083.94

Drawn Thru Program Year: \$28,083.94

Drawn In Program Year: \$4,869.54

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	103	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	103	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	91
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	103
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 103

IN ADDITION TO THE NUMBER OF RESIDENTS SERVED, THE AGENCY PROVIDED INFORMATION TO MANY ADDITIONAL CLIENTS VIA PHONE CALLS AND MISCELLANEOUS OFFICE VISITS.

PGM Year: 2008
Project: 0016 - TULIP STREET IMPROVEMENTS PHASE II
IDIS Activity: 1089 - TULIP STREET IMPROVEMENTS (7TH TO 9TH)

Status: Open
Location: CT 205.00 ESCONDIDO, CA 92025

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 11/04/2008
Financing
Funded Amount: \$1,184,852.00
Drawn Thru Program Year: \$877,521.48
Drawn In Program Year: \$818,994.37

Description:
CONSTRUCTION OF COMPREHENSIVE STREET IMPROVEMENTS ON TULIP STREET FROM 7TH TO 9TH AVENUES, INCLUDING NEW CURBS, GUTTERS, RETAINING WALLS, SIDEWALKS, STREET LIGHTS AND SURFACES.

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 2,483
Census Tract Percent Low / Mod: 56.90

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 PHASE 1 OF THE PROJECT IS COMPLETE. PHASE 2 IS 40% COMPLETE. FULL COMPLETION OF PHASE 2 IS ANTICIPATED IN OCTOBER 2009.

PGM Year: 2008
Project: 0017 - ACQUISITION FOR TINY TOTS PRESCHOOL/NEIGHBORHOOD MTG CTR
IDIS Activity: 1115 - ACQUISITION OF TINY TOTS PRESCHOOL BLDG

Status: Completed
Location: CENSUS TRACT 202.12 ESCONDIDO, CA 92025

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) National Objective: LMA

Initial Funding Date: 01/27/2009
Financing
Funded Amount: \$823,506.45
Drawn Thru Program Year: \$823,506.45
Drawn In Program Year: \$822,133.45

Description:
ACQUISITION OF BUILDING FOR TINY TOTS PRESCHOOL PROGRAM AND NEIGHBORHOOD MEETING CENTER IN THE MISSION PARK AREA

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 3,187
Census Tract Percent Low / Mod: 85.30

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

PGM Year: 2008
 Project: 0018 - S. ELM/HICKORY STREETLIGHT DESIGN
 IDIS Activity: 1151 - S. ELM/HICKORY STREETLIGHT DESIGN

Status: Completed
 Location: S. ELM STREET ESCONDIDO, CA 92025

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 06/09/2009

Financing
 Funded Amount: \$8,862.01
 Drawn Thru Program Year: \$8,862.01
 Drawn In Program Year: \$472.01

Description:
 DESIGN OF STREETLIGHTING PROJECT FOR S. ELMHICKORY NEIGHBORHOOD

Proposed Accomplishments
 People (General) : 1
 Total Population in Service Area: 3,640
 Census Tract Percent Low / Mod: 55.70

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008		While this design phase was in progress, the City received an allocation of CDGR-R funds. City Council approved allocating CDBG-R funds to this project for the remaining design work and construction of the project. The balance of funds in this project was approved by City Council to be transferred into the Escondido Creek Improvement project.

PGM Year: 2009
 Project: 0001 - MINOR HOME REPAIR
 IDIS Activity: 1158 - MINOR HOME REPAIR

Status: Open
 Location: 201 N. BROADWAY ESCONDIDO, CA 92025

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/25/2009

Financing
 Funded Amount: \$25,000.00
 Drawn Thru Program Year: \$1,427.00
 Drawn In Program Year: \$1,427.00

Description:
 MINOR HOME REPAIRS FOR ESCONDIDO'S ORGANIZED NEIGHBORHOOD GROUPS AND SENIORS TO REVITALIZE THEIR HOMES AND NEIGHBORHOODS THEY RESIDE.

Proposed Accomplishments
 Housing Units : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009

Project: 0002 - CDBG ADMINISTRATION

IDIS Activity: 1159 - CDBG ADMINISTRATION

Status: Open

Location: 201 N. BROADWAY ESCONDIDO, CA 92025

Objective:

Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/25/2009

Financing

 Funded Amount: \$336,582.00

 Drawn Thru Program Year: \$311,303.04

 Drawn In Program Year: \$311,303.04

Description:

THIS PROGRAM WILL MANAGE AND ADMINISTER ESCONDIDO'S CDBG PROGRAM (16+ PROJECTS) INCLUDING PLANNING, REGULATORY COMPLIANCE, CONTRACT ADMINISTRATION AND FISCAL MANAGEMENT.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009
 Project: 0007 - SENIOR CARE PROJECT
 IDIS Activity: 1160 - SENIOR CARE PROJECT

Status: Open
 Location: 201 N. BROADWAY ESCONDIDO, CA 92025

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 08/25/2009

Financing
 Funded Amount: \$28,300.00
 Drawn Thru Program Year: \$8,893.96
 Drawn In Program Year: \$8,893.96

Description:
 THIS PROGRAM WILL PROVIDE IN HOME CASE MANAGEMENT SERVICES FOR 250 FRAIL,
 LOW-INCOME SENIORS TO REDUCE TRANSPORTATION NEEDS TO MEET DAILY LIVING
 REQUIREMENTS AND TO PREVENT

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	433	45
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	458	45
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	286
Low Mod	0	0	0	132
Moderate	0	0	0	33
Non Low Moderate	0	0	0	7
Total	0	0	0	458

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009 458

During FY 2009-2010, 458 seniors were assisted with a variety of needs including housing, food, food stamps and assistance with navigating Medicare, VA benefits and social security. First-tier assistance was provided by a knowledgeable senior advocate at the Joslyn Senior Center.

PGM Year: 2009
Project: 0003 - FAMILY COUNSELING AND ASSESSMENT SERVICES
IDIS Activity: 1161 - FAMILY COUNSELING AND ASSESSMENT SERVICE

Status: Open
Location: CT 202.12 AND CT 202.02 ESCONDIDO, CA 92025

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050) National Objective: LMC

Initial Funding Date: 08/25/2009

Financing

Funded Amount: \$28,300.00
Drawn Thru Program Year: \$28,300.00
Drawn In Program Year: \$28,300.00

Description:
THIS PROGRAM WILL PROVIDE SCREENING, OBSERVATION, ASSESSMENT AND COUNSELING SERVICES FOR 250 LOW-INCOME CHILDREN AND THEIR FAMILIES RESIDING IN THE MISSION PARK AREA OF ESCONDIDO.

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	251	237
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	253	237
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	71

Low Mod	0	0	0	104
Moderate	0	0	0	78
Non Low Moderate	0	0	0	0
Total	0	0	0	253
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2009 253

Palomar Family Counseling, Inc. continued to provide much-needed youth and family counseling to at-risk individuals in addition to linking individuals with community resources such as housing services, legal assistance, low-fee medical services substance abuse programs, domestic violence assistance, etc.

PGM Year: 2009
Project: 0004 - LEARN TO SWIM
IDIS Activity: 1162 - LEARN TO SWIM PROGRAM

Status: Open
Location: CT 202.12 AND CT 202.02 ESCONDIDO, CA 92025

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/25/2009
Financing
Funded Amount: \$22,700.00
Drawn Thru Program Year: \$7,640.21
Drawn In Program Year: \$7,640.21

Description:
THIS PROGRAM WILL PROVIDE SWIM LESSONS PROMOTING WATER SAFETY TO ETHNICALLY DIVERSE, LOW INCOME NEIGHBORHOODS.

Proposed Accomplishments
People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	71	71
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	79	71

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	74
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	79
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2009 79

The Learn to Swim program got off to a slow start in summer 2009, but has gained momentum and increased its participation significantly leading up to the close of FY 2009-2010. The program will continue in FY 2010-2011 and has expanded to include adult swim programs to accommodate the needs of the parents of the involved youth.

PGM Year: 2009
Project: 0005 - WORKFORCE ASSISTANCE PROGRAM
IDIS Activity: 1163 - WORKFORCE ASSISTANCE PROGRAM

Status: Open
Location: 201 N. BROADWAY ESCONDIDO, CA 92025

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 08/25/2009

Financing

Funded Amount: \$25,000.00
Drawn Thru Program Year: \$18,420.34
Drawn In Program Year: \$18,420.34

Description:
THIS PROGRAM WILL PROVIDE WORKFORCE-ORIENTED COMPUTER ACCESS AT THE PUBLIC LIBRARY TO INDIVIDUALS SEEKING JOBS INFORMATION, FILLING OUT ONLINE JOB APPLICATIONS, WRITING RESUMES ETC

Proposed Accomplishments

People (General) : 2,600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	201	77
Black/African American:	0	0	0	0	0	0	23	1
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	1
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	247	80

Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	218
Low Mod	0	0	0	20
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	247
Percent Low/Mod	100.0%			

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2009 247	The Escondido Public Library started providing this program in FY 2009-2010 to address the economic downturn, specifically in relation to employment. Providing computer access to low/mod job seekers, the program saw an increase in participants through its first year. Participants are assisted with basic computer skills, applying for unemployment benefits, registering with CALworks and drafting resumes.

PGM Year: 2009
 Project: 0006 - INFANT/TODDLER/PRESCHOOL COUNSELING AND PARENT TRAINING
 IDIS Activity: 1164 - INFANT/TODDLER/PRE-SCHOOL COUNSELING AND
 Status: Open Objective: Create suitable living environments
 Location: CT 202.12 AND CT 202.02 ESCONDIDO, CA 92025 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 08/25/2009 Description:
 Financing THIS PROGRAM WILL PROVIDE COUNSELING AND PARENT TRAINING, INCLUDING EARLY INTERVENTION, IN-CLASSROOM AND PLAY THERAPY FOR 123 INFANTS, TODDLERS, AND PRE-SCHOOL CHILDREN IN THE MISS
 Funded Amount: \$14,300.00
 Drawn Thru Program Year: \$14,300.00
 Drawn In Program Year: \$14,300.00

Proposed Accomplishments
 People (General) : 123

Actual Accomplishments	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	180	179
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	181	179

Female-headed Households: 0 0 0 0 0 0 0 181 179

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	146
Low Mod	0	0	0	34
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	181
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009 181

Escondido Community Child Development Center (ECCDC) continued to provide early intervention counseling by a certified marriage and family therapist to children ages 0-5 and parent training to low/mod income families, and served more individuals than ever before. ECCDC will extend their services in FY 2010-2011 to all families in the Mission Park area, in addition to families with children in their care.

PGM Year: 2009

Project: 0008 - MEALS ON WHEELS

IDIS Activity: 1165 - MEALS ON WHEELS

Status: Open

Location: 201 N. BROADWAY ESCONDIDO, CA 92025

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 08/25/2009

Financing

Funded Amount: \$14,300.00

Drawn Thru Program Year: \$14,300.00

Drawn In Program Year: \$14,300.00

Description:

THIS PROGRAM WILL PROVIDE DAILY MEAL DELIVERY FOR 130 HOUSEBOUND SENIORS IN ESCONDIDO TO REDUCE THE NEED FOR TRANSPORTATION SERVICES.

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	111	1
Black/African American:	0	0	0	0	0	0	4	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	125	7
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	69
Low Mod	0	0	0	40
Moderate	0	0	0	13
Non Low Moderate	0	0	0	3
Total	0	0	0	125
Percent Low/Mod				97.6%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 125

Meals on Wheels continued its program, delivering nutritious meals to 124 housebound seniors and people with disabilities, and doing welfare checks on clients. The organization has partnered with a local animal shelter to get free pet food donations which are delivered as part of the service for the clients' companion animals.

PGM Year: 2009

Project: 0009 - SENIOR NUTRITION PROGRAM

IDIS Activity: 1166 - SENIOR NUTRITION PROGRAM

Status: Open

Location: 201 N. BROADWAY ESCONDIDO, CA 92025

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 08/25/2009

Financing

Funded Amount: \$60,000.00

Description:

THIS PROGRAM WILL PROVIDE HOT MEALS TO SENIORS AT THE JOSELYN SENIOR CENTER.

Drawn Thru Program Year: \$47,950.81

Drawn In Program Year: \$47,950.81

Proposed Accomplishments

People (General) : 575

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	738	52
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	60	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	829	52
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	470
Low Mod	0	0	0	295
Moderate	0	0	0	45
Non Low Moderate	0	0	0	19
Total	0	0	0	829
Percent Low/Mod				97.7%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 829

During FY 2009-2010, lunch was served to 829 seniors. The Joslyn Senior has experienced an increase in demand for subsidized senior lunches, most likely due to the growing senior population coupled with the economic downturn. The nutrition program also implemented an enhanced feature, freezing unused meals to be sent home with especially needy seniors on weekends when the regular lunches are not provided.

PGM Year: 2009

Project: 0010 - REGIONAL WINTER SHELTER

IDIS Activity: 1167 - REGIONAL WINTER SHELTER PLAN

Status: Open

Objective: Create suitable living environments

Location: 201 N. BROADWAY ESCONDIDO, CA 92025

Outcome: Availability/accessibility

Initial Funding Date: 08/25/2009
 Financing
 Funded Amount: \$33,300.00
 Drawn Thru Program Year: \$33,300.00
 Drawn In Program Year: \$33,300.00

Description:
 THIS PROJECT WILL PROVIDE OPERATIONAL SUPPORT FOR A COORDINATED REGIONAL WINTER SHELTER PROVIDING 100 NIGHTS OF SHELTER AND CASE MANAGEMENT SERVICES FOR A MIN. OF 80 HOMELESS PERSONS

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	124	32
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	145	37
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	92
Low Mod	0	0	0	53
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	145
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2009 145

From December to March the Salvation Army operated a regional winter shelter which served 145 individuals. In FY 2009-2010, statistics collected showed that fewer individuals utilized the shelter than in past years, but their stays were longer. This information was attributed to several factors, including the economic downturn and unemployment.

PGM Year: 2009
 Project: 0011 - TULIP STREET IMPROVEMENTS PHASE 3
 IDIS Activity: 1168 - TULIP STREET IMPROVEMENTS PROJECT PH 3

Status: Open
 Location: CT 205.00 ESCONDIDO, CA 92025

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 08/25/2009
 Financing
 Funded Amount: \$681,913.00
 Drawn Thru Program Year: \$7,961.57
 Drawn In Program Year: \$7,961.57

Description:
 CONSTRUCTION OF COMPREHENSIVE STREET IMPROVEMENTS ON TULIP STREET FROM 5TH TO 3RD AVENUES, INCLUDING NEW CURBS, GUTTERS, RETAINING WALLS, SIDEWALKS, STREET LIGHTS AND STREET SURFAC

Proposed Accomplishments
 People (General) : 2,639
 Total Population in Service Area: 2,639
 Census Tract Percent Low / Mod: 58.60

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

PGM Year: 2009
 Project: 0012 - SENIOR TRANSPORTATION SERVICES
 IDIS Activity: 1169 - SENIOR TRANSPORTATION SERVICES

Status: Open
 Location: 201 N. BROADWAY ESCONDIDO, CA 92025

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 08/25/2009
 Financing
 Funded Amount: \$28,300.00
 Drawn Thru Program Year: \$28,300.00
 Drawn In Program Year: \$28,300.00

Description:
 THIS PROGRAM WILL DEVELOP AND IMPLEMENT A COORDINATED TRANSPORTATION SYSTEM FOR A MINIMUM OF 150 LOW-INCOME OLDER ADULTS TO SHOP FOR GROCERIES AND PRESCRIPTIONS, VISIT HEALTH CARE

Proposed Accomplishments
 People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

PGM Year: 2009

Project: 0013 - FAIR HOUSING SERVICES

IDIS Activity: 1170 - FAIR HOUSING SERVICES

Status: Open

Location: 201 N. BROADWAY ESCONDIDO, CA 92025

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Description:

THIS PROGRAM WILL PROVIDE MEDIATION AND EDUCATION SERVICES FOR UP TO 150 TENANTS AND LANDLORDS IN ESCONDIDO, TO ENSURE EQUAL OPPORTUNITY IN HOUSING, AND TO INCREASE AWARENESS OF FAIR HOUSING

Initial Funding Date: 08/25/2009

Financing

Funded Amount: \$10,000.00

Drawn Thru Program Year: \$10,000.00

Drawn In Program Year: \$10,000.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

PGM Year: 2009
 Project: 0021 - Rehab of City Owned Buildings
 IDIS Activity: 1210 - Rehab of City Owned Buildings
 Status: Open
 Location: 201 North Broadway Escondido, CA 92025-2709

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

Initial Funding Date: 04/13/2010

Description:
 ADA improvements, security and graffiti abatement for City-owned buildings.

Financing

Funded Amount: \$50,000.00
 Drawn Thru Program Year: \$18,662.73
 Drawn In Program Year: \$18,662.73

Proposed Accomplishments

Public Facilities : 5
 Total Population in Service Area: 9,615
 Census Tract Percent Low / Mod: 84.90

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

PGM Year: 2009
 Project: 0022 - Escondido Creek Improvements
 IDIS Activity: 1229 - Escondido Creek Improvements
 Status: Open
 Location: Flood control channel: Broadway to Ash Escondido, CA 92025

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 07/28/2010

Description:

Financing

Funded Amount: \$157,034.52
 Drawn Thru Program Year: \$28,862.02
 Drawn In Program Year: \$28,862.02

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 16,078
 Census Tract Percent Low / Mod: 78.40

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

PGM Year: 2009
Project: 0023 - Project NEAT
IDIS Activity: 1230 - Project NEAT

Status: Open
Location: Low/Mod Neighborhoods Escondido, CA 92025

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 07/28/2010

Financing

Funded Amount: \$37,000.00
Drawn Thru Program Year: \$11,348.67
Drawn In Program Year: \$11,348.67

Description:

Project NEAT helps Escondido community members solve neighborhood problems at the neighborhood level using Code Enforcement principles and encouraging collaboration and involvement among Escondido residents.

Proposed Accomplishments

Housing Units : 50
Total Population in Service Area: 31,151
Census Tract Percent Low / Mod: 68.90

Annual Accomplishments Accomplishment Narrative
Year # Benefiting

Total Funded Amount:	\$5,239,464.02
Total Drawn Thru Program Year:	\$3,720,406.29
Total Drawn In Program Year:	\$2,430,677.89

PR06 - Summary of Consolidated Plan Projects for Report Year 2009

Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2009	1	MINOR HOME REPAIR	MINOR HOME REPAIRS FOR ESCONDIDO'S ORGANIZED NEIGHBORHOOD GROUPS AND SENIORS TO REVITALIZE THEIR HOMES AND NEIGHBORHOODS	CDBG	\$25,000.00	\$25,000.00	\$1,427.00	\$23,573.00	\$1,427.00
2009	2	CDBG ADMINISTRATION	MANAGEMENT AND ADMINISTRATION OF ESCONDIDO'S CDBG PROGRAM INCLUDING PLANNING, REGULATORY COMPLIANCE, CONTRACT ADMINISTRATION AND FISCAL MANAGEMENT.	CDBG	\$336,582.00	\$336,582.00	\$311,303.04	\$25,278.96	\$311,303.04
2009	3	FAMILY COUNSELING AND ASSESSMENT SERVICES	SCREENING, OBSERVATION, ASSESSMENT AND COUNSELING SERVICES FOR LOW-INCOME CHILDREN AND THEIR FAMILIES	CDBG	\$28,300.00	\$28,300.00	\$28,300.00	\$0.00	\$28,300.00
2009	4	LEARN TO SWIM	SWIM AND WATER SAFETY CLASSES IN LOW INCOME NEIGHBORHOODS	CDBG	\$22,700.00	\$22,700.00	\$7,640.21	\$15,059.79	\$7,640.21
2009	5	WORKFORCE ASSISTANCE PROGRAM	WORKFORCE-ORIENTED COMPUTER ACCESS AT THE PUBLIC LIBRARY FOR LOW INCOME JOB SEEKERS	CDBG	\$25,000.00	\$25,000.00	\$18,420.34	\$6,579.66	\$18,420.34
2009	6	INFANT/TODDLER/PRESCHOOL COUNSELING AND PARENT TRAINING	COUNSELING AND PARENT TRAINING FOR LOW INCOME INFANTS, TODDLERS, PRESCHOOL CHILDREN AND THEIR FAMILIES	CDBG	\$14,300.00	\$14,300.00	\$14,300.00	\$0.00	\$14,300.00
2009	7	SENIOR CARE PROJECT	IN-HOME CASE MANAGEMENT SERVICES FOR SENIORS TO REDUCE TRANSPORTATION NEEDS AND MEET DAILY LIVING REQUIREMENTS	CDBG	\$28,300.00	\$28,300.00	\$8,893.96	\$19,406.04	\$8,893.96
2009	8	MEALS ON WHEELS	DAILY MEAL DELIVERY FOR HOMEBOUND SENIORS TO REDUCE THE NEED FOR TRANSPORTATION SERVICES	CDBG	\$14,300.00	\$14,300.00	\$14,300.00	\$0.00	\$14,300.00
2009	9	SENIOR NUTRITION PROGRAM	IN CONJUNCTION WITH SENIOR TRANSPORTATION, THIS PROGRAM TRANSPORTS SENIORS TO THE JOSLYN SENIOR WHERE THEY CAN RECEIVE LOW PRICED, NUTRITIOUS MEALS	CDBG	\$60,000.00	\$60,000.00	\$47,950.81	\$12,049.19	\$47,950.81

PR06 - Summary of Consolidated Plan Projects for Report Year 2009

Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2009	10	REGIONAL WINTER SHELTER	OPERATIONAL SUPPORT FOR A COORDINATED, REGIONAL WINTER SHELTER PROVIDING 100 NIGHTS OF SHELTER AND CASE MANAGEMENT SERVICES FOR A MINIMUM OF 80 HOMELESS PERSONS	CDBG	\$33,300.00	\$33,300.00	\$33,300.00	\$0.00	\$33,300.00
2009	11	TULIP STREET IMPROVEMENTS PHASE 3	COMPREHENSIVE STREET IMPROVEMENTS IN A LOW/MOD NEIGHBORHOOD ON TULIP STREET FROM 5TH AVENUE TO 3RD AVENUE INCLUDING ADA COMPLIANT CURBS, GUTTERS, RETAINING WALL S, SIDEWALKS, STREET LIGHTS AND STREET SURFACES IN THE PUBLIC RIGHT OF WAY	CDBG	\$1,106,913.00	\$681,913.00	\$7,961.57	\$673,951.43	\$7,961.57
2009	12	SENIOR TRANSPORTATION SERVICES	COORDINATED TRANSPORTATION SERVICES FOR SENIORS	CDBG	\$28,300.00	\$28,300.00	\$28,300.00	\$0.00	\$28,300.00
2009	13	FAIR HOUSING SERVICES	MEDIATION AND EDUCATION SERVICES FOR ESCONDIDO LANDLORDS AND TENANTS TO ENSURE EQUAL OPPORTUNITY IN HOUSING AND TO INCREASE AWARENESS OF FAIR HOUSING LAWS	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
2009	14	AFFORDABLE HOUSING I	HELP PROGRAM - INCREASE HOME OWNERSHIP	HOME	\$751,446.00	\$412,987.86	\$384,862.78	\$28,125.08	\$384,862.78
2009	15	HOME ADMINISTRATION	GENERAL ADMINISTRATION AND OVERSIGHT OF LOCAL HOME PROJECTS	HOME	\$97,659.00	\$98,094.56	\$57,577.80	\$40,516.76	\$57,577.80
2009	16	HOME CHDO SET-ASIDE	AFFORDABLE HOUSING DEVELOPMENT BY CERTIFIED CHDOS	HOME	\$137,489.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	17	HPRP-HP-FA-INTERFAITH	TO PROVIDE FINANCIAL ASSISTANCE AND HOUSING STABILIZATION SERVICES TO INDIVIDUALS AND HOUSEHOLD AT RISK OF HOMELESSNESS DUE TO SUDDEN AND UNEXPECTED JOB LOSS OR OTHER EMERGENCY SITUATION	HPRP	\$0.00	\$546,532.00	\$294,212.60	\$252,319.40	\$294,212.60

PR06 - Summary of Consolidated Plan Projects for Report Year 2009

Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2009	17	HPRP-HP-FA-INTERFAITH	TO PROVIDE FINANCIAL ASSISTANCE AND HOUSING STABILIZATION SERVICES TO INDIVIDUALS AND HOUSEHOLD AT RISK OF HOMELESSNESS DUE TO SUDDEN AND UNEXPECTED JOB LOSS OR OTHER EMERGENCY SITUATION	ESG	\$546,532.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	18	HPRP-HP-HR-INTERFAITH	TO PROVIDE FINANCIAL ASSISTANCE AND HOUSING STABILIZATION SERVICES TO INDIVIDUALS AND HOUSEHOLD AT RISK OF HOMELESSNESS DUE TO SUDDEN AND UNEXPECTED JOB LOSS OR OTHER EMERGENCY SITUATION	HPRP	\$0.00	\$92,272.00	\$24,727.37	\$67,544.63	\$24,727.37
2009	18	HPRP-HP-HR-INTERFAITH	TO PROVIDE FINANCIAL ASSISTANCE AND HOUSING STABILIZATION SERVICES TO INDIVIDUALS AND HOUSEHOLD AT RISK OF HOMELESSNESS DUE TO SUDDEN AND UNEXPECTED JOB LOSS OR OTHER EMERGENCY SITUATION	ESG	\$92,272.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	19	HPRP-DC-INTERFAITH	TO PROVIDE FINANCIAL ASSISTANCE AND HOUSING STABILIZATION SERVICES TO INDIVIDUALS AND HOUSEHOLD AT RISK OF HOMELESSNESS DUE TO SUDDEN AND UNEXPECTED JOB LOSS OR OTHER EMERGENCY SITUATION	HPRP	\$0.00	\$35,489.00	\$2,528.97	\$32,960.03	\$2,528.97
2009	19	HPRP-DC-INTERFAITH	TO PROVIDE FINANCIAL ASSISTANCE AND HOUSING STABILIZATION SERVICES TO INDIVIDUALS AND HOUSEHOLD AT RISK OF HOMELESSNESS DUE TO SUDDEN AND UNEXPECTED JOB LOSS OR OTHER EMERGENCY SITUATION	ESG	\$35,489.00	\$0.00	\$0.00	\$0.00	\$0.00

PR06 - Summary of Consolidated Plan Projects for Report Year 2009

Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2009	20	HPRP-AD-INTERFAITH/HOUSING	TO PROVIDE FINANCIAL ASSISTANCE AND HOUSING STABILIZATION SERVICES TO INDIVIDUALS AND HOUSEHOLD AT RISK OF HOMELESSNESS DUE TO SUDDEN AND UNEXPECTED JOB LOSS OR OTHER EMERGENCY SITUATION	HPRP	\$0.00	\$35,489.00	\$14,254.75	\$21,234.25	\$14,254.75
2009	20	HPRP-AD-INTERFAITH/HOUSING	TO PROVIDE FINANCIAL ASSISTANCE AND HOUSING STABILIZATION SERVICES TO INDIVIDUALS AND HOUSEHOLD AT RISK OF HOMELESSNESS DUE TO SUDDEN AND UNEXPECTED JOB LOSS OR OTHER EMERGENCY SITUATION	ESG	\$35,489.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	21	REHAB OF CITY OWNED BUILDINGS	ADA IMPROVEMENTS, SECURITY AND GRAFFITI ABATEMENT FOR CITY-OWNED BUILDINGS	CDBG	\$50,000.00	\$50,000.00	\$18,662.73	\$31,337.27	\$18,662.73
2009	22	ESCONDIDO CREEK IMPROVEMENTS	COMPREHENSIVE VISION AND IMPROVEMENT PLAN FOR THE ESCONDIDO CREEK TRAIL PROVIDING OPEN SPACE, BIKE PATH AND PEDESTRIAN ACCESS TO ADJACENT LOW/MOD INCOME NEIGHBORHOODS IN COMPLIANCE W/ADA REGULATIONS.	CDBG	\$157,500.00	\$157,034.52	\$28,862.02	\$128,172.50	\$28,862.02
2009	23	PROJECT NEAT	PROJECT NEAT HELPS ESCONDIDO COMMUNITY MEMBERS SOLVE NEIGHBORHOOD PROBLEMS AT THE NEIGHBORHOOD LEVEL USING CODE ENFORCEMENT PRINCIPLES AND ENCOURAGING COLLABORATION AND INVOLVEMENT AMONG RESIDENTS.	CDBG	\$37,000.00	\$37,000.00	\$11,348.67	\$25,651.33	\$11,348.67
2008	1	AFFORDABLE HOUSING I	HELP PROGRAM - INCREASE HOME OWNERSHIP	HOME	\$663,412.00	\$646,628.33	\$646,628.33	\$0.00	\$9,187.33
2008	2	AIDS CAREGIVING PROGRAM	HOUSING AND CARE FOR LOW-INCOME INDIVIDUALS IN ESCONDIDO DISABLED BY AIDS	CDBG	\$14,300.00	\$14,300.00	\$14,300.00	\$0.00	\$0.00

PR06 - Summary of Consolidated Plan Projects for Report Year 2009

Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2008	3	CARING NEIGHBORS MINOR HOME REPAIR PROGRAM	MINOR HOME REPAIRS FOR ESCONDIDO SENIORS TO REVITALIZE THEIR HOMES AND NEIGHBORHOODS	CDBG	\$15,000.00	\$11,908.66	\$11,908.66	\$0.00	\$0.00
2008	4	CDBG PROGRAM ADMINISTRATION	MANAGEMENT AND ADMINISTRATION OF ESCONDIDO'S CDBG PROGRAM INCLUDING PLANNING, REGULATORY COMPLIANCE, CONTRACT ADMINISTRATION AND FISCAL MANAGEMENT.	CDBG	\$331,780.00	\$315,650.71	\$315,650.71	\$0.00	\$0.00
2008	5	CHILDCARE SUBSIDY PROGRAM	CHILDCARE SUBSIDY ASSISTANCE FOR LOW INCOME FAMILIES IN MISSION PARK	CDBG	\$95,250.00	\$83,506.00	\$83,506.00	\$0.00	\$0.00
2008	6	COORDINATED TRANSPORTATION SERVICES	COORDINATED TRANSPORTATION SERVICES FOR SENIORS	CDBG	\$28,300.00	\$28,300.00	\$28,300.00	\$0.00	\$0.00
2008	7	FAIR HOUSING SERVICES	MEDIATION AND EDUCATION SERVICES FOR ESCONDIDO LANDLORDS AND TENANTS TO ENSURE EQUAL OPPORTUNITY IN HOUSING AND TO INCREASE AWARENESS OF FAIR HOUSING LAWS	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
2008	8	FAMILY COUNSELING/ ASSESSMENT SERVICES	SCREENING, OBSERVATION, ASSESSMENT AND COUNSELING SERVICES FOR LOW-INCOME CHILDREN AND THEIR FAMILIES	CDBG	\$28,300.00	\$28,300.00	\$28,300.00	\$0.00	\$0.00
2008	9	HOME ADMINISTRATION	GENERAL ADMINISTRATION AND OVERSIGHT OF LOCAL HOME PROJECTS	HOME	\$87,355.00	\$85,490.09	\$85,490.09	\$0.00	\$19,047.37
2008	10	HOME CHDO SET-ASIDE	AFFORDABLE HOUSING DEVELOPMENT BY CERTIFIED CHDOs	HOME	\$122,783.00	\$0.00	\$0.00	\$0.00	\$0.00
2008	11	INFANT/TODDLER/PRE-SCHOOL COUNSELING & PARENT TRAINING	COUNSELING AND PARENT TRAINING FOR LOW INCOME INFANTS, TODDLERS, PRESCHOOL CHILDREN AND THEIR FAMILIES	CDBG	\$14,300.00	\$14,300.00	\$14,300.00	\$0.00	\$0.00

PR06 - Summary of Consolidated Plan Projects for Report Year 2009

Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2008	12	JOSLYN CARE CENTER	IN-HOME CASE MANAGEMENT SERVICES FOR SENIORS TO REDUCE TRANSPORTATION NEEDS AND MEET DAILY LIVING REQUIREMENTS	CDBG	\$23,800.00	\$28,083.94	\$28,083.94	\$0.00	\$4,869.54
2008	13	MEALS ON WHEELS PROGRAM	DAILY MEAL DELIVERY FOR HOMEBOUND SENIORS TO REDUCE THE NEED FOR TRANSPORTATION SERVICES	CDBG	\$14,300.00	\$14,300.00	\$14,300.00	\$0.00	\$0.00
2008	14	PURCHASE OF CLASSROOM FIXTURES	PURCHASE OF FIXTURES INTEGRAL TO OUTFITTING NEW CLASSROOMS AT A CHILD CARE CENTER SERVING ALL LOW-INCOME FAMILIES	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
2008	15	REGIONAL WINTER SHELTER PROGRAM	OPERATIONAL SUPPORT FOR A COORDINATED, REGIONAL WINTER SHELTER PROVIDING 100 NIGHTS OF SHELTER AND CASE MANAGEMENT SERVICES FOR A MINIMUM OF 80 HOMELESS PERSONS	CDBG	\$33,300.00	\$33,300.00	\$33,300.00	\$0.00	\$0.00
2008	16	TULIP STREET IMPROVEMENTS PHASE II	CONSTRUCTION OF COMPREHENSIVE STREET IMPROVEMENT ON TULIP STREET INCLUDING ADA COMPLIANT CURBS, GUTTERS, RETAINING WALLS, SIDEWALKS, STREET LIGHTS AND STREET SURFACES IN THE PUBLIC RIGHT-OF-WAY.	CDBG	\$1,070,889.00	\$1,184,852.00	\$877,521.48	\$307,330.52	\$818,994.37
2008	17	ACQUISITION FOR TINY TOTS PRESCHOOL/ NEIGHBORHOOD MEETING CENTER	ACQUISITION OF BUILDING IN THE MISSION PARK NEIGHBORHOOD TO HOUSE A TINY TOTS PRESCHOOL PROGRAM AND NEIGHBORHOOD MEETING CENTER INCL. ADA	CDBG	\$400,000.00	\$823,506.45	\$823,506.45	\$0.00	\$822,133.45
2008	18	S. ELM/HICKORY STREETLIGHT DESIGN	DESIGN OF STREETLIGHTING PROJECT IN S. ELM/HICKORY NEIGHBORHOOD	CDBG	\$50,000.00	\$8,862.01	\$8,862.01	\$0.00	\$472.01

PR06 - Summary of Consolidated Plan Projects for Report Year 2009

Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2008	19	ELM TO HICKORY STREET LIGHTS - ARRA	NEIGHBORHOOD IMPROVEMENTS FROM ELM TO HICKORY STREETS INCLUDING FURNISHING AND INSTALLING STREET LIGHTS, ADA COMPLIANT SIDEWALKS, PARKING LOTS AND LANDSCAPE AREAS.	CDBG	\$464,210.00	\$0.00	\$0.00	\$0.00	\$0.00
2008	19	ELM TO HICKORY STREETLIGHTS - ARRA	NEIGHBORHOOD IMPROVEMENTS FROM ELM TO HICKORY STREETS INCLUDING FURNISHING AND INSTALLING STREET LIGHTS, SIDEWALKS, PARKING LOTS AND LANDSCAPE AREAS.	CDBG-R	\$0.00	\$464,210.00	\$152,962.53	\$311,247.47	\$152,962.53
2007	1	AFFORDABLE HOUSING I	HELP PROGRAM - INCREASE HOME OWNERSHIP	HOME	\$325,000.00	\$675,000.00	\$675,000.00	\$0.00	\$0.00
2007	2	AFFORDABLE HOUSING II	REDEVELOPMENT - INCREASE AFFORDABLE RENTAL HOUSING	HOME	\$354,523.00	\$0.00	\$0.00	\$0.00	\$0.00
2007	3	AFTER-SCHOOL PROGRAM (PIONEER SCHOOL)	THIS PROGRAM WILL PROVIDE AFTER-SCHOOL SUPERVISED ACTIVITIES FOR 75 ELEMENTARY SCHOOL STUDENTS IN THE MISSION PARK AREA OF ESCONDIDO TO PREVENT GANG INVOLVEMENT AND OTHER AT-RISK BEHAVIORS.	CDBG	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2007	4	AIDS CAREGIVING PROGRAM	HOUSING AND CARE FOR LOW-INCOME INDIVIDUALS IN ESCONDIDO DISABLED BY AIDS	CDBG	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00
2007	5	CAPITAL PROJECT RESERVE	FUNDS SET ASIDE PER CITY POLICY FOR 2007 CDBG CAPITAL IMPROVEMENT PROJECTS (UNANTICIPATED COST OVERRUNS, ETC) AUTHORIZED BY 91 CRF 220(G).	CDBG	\$113,963.00	\$0.00	\$0.00	\$0.00	\$0.00
2007	6	CARING NEIGHBORS MINOR HOME REPAIR PROGRAM	MINOR HOME REPAIRS FRO ESCONDIDO'S SENIORS TO REVITALIZE THEIR HOMES AND NEIGHBORHOODS WHERE THEY RESIDE.	CDBG	\$15,000.00	\$8,367.74	\$8,367.74	\$0.00	\$0.00

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Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2007	7	CDBG PROGRAM ADMINISTRATION	MANAGEMENT AND ADMINISTRATION OF ESCONDIDO'S CDBG PROGRAM INCLUDING PLANNING, REGULATORY COMPLIANCE, CONTRACT ADMINISTRATION AND FISCAL MANAGEMENT.	CDBG	\$345,270.00	\$324,312.81	\$324,312.81	\$0.00	\$0.00
2007	8	CHILDCARE SUBSIDY PROGRAM	CHILDCARE SUBSIDY ASSISTANCE FOR LOW INCOME FAMILIES IN MISSION PARK	CDBG	\$95,450.00	\$95,450.00	\$95,450.00	\$0.00	\$0.00
2007	9	COORDINATED TRANSPORTATION SERVICES	COORDINATED TRANSPORTATION SERVICES FOR SENIORS	CDBG	\$28,500.00	\$28,500.00	\$28,500.00	\$0.00	\$0.00
2007	10	ENGLISH AS A SECOND LANGUAGE PROGRAM	THIS PROGRAM WILL PROVIDE ENGLISH AS A SECOND LANGUAGE CLASSES FOR 50 ADULTS (ONE CLASS PER SEMESTER/TWO CLASSES PER YEAR) IN THE EVENINGS AT MISSION MIDDLE SCHOOL TO ASSIST RESIDENTS IN OVERCOMING LANGUAGE BARRIERS AND IN INCREASING THEIR EMPLOYMENT OPPORTUNITIES.	CDBG	\$14,500.00	\$14,310.00	\$14,310.00	\$0.00	\$0.00
2007	11	FAIR HOUSING SERVICES	MEDIATION AND EDUCATION SERVICES FOR ESCONDIDO LANDLORDS AND TENANTS TO ENSURE EQUAL OPPORTUNITY IN HOUSING AND TO INCREASE AWARENESS OF FAIR HOUSING LAWS	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
2007	12	FAMILY COUNSELING/ ASSESSMENT SERVICES	SCREENING, OBSERVATION, ASSESSMENT AND COUNSELING SERVICES FOR LOW-INCOME CHILDREN AND THEIR FAMILIES	CDBG	\$28,500.00	\$28,315.50	\$28,315.50	\$0.00	\$0.00

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Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2007	13	GRANTS-TO-BLOCKS NEIGHBORHOOD IMPROVEMENT PROJECTS	GRANTS FOR MINOR NEIGHBORHOOD IMPROVEMENTS, REHABILITATION AND BEAUTIFICATION EFFORTS IN LOW-INCOME AREAS. ALSO INCLUDES ACTIVITIES SUCH AS NEIGHBORHOOD SUPPORT EFFORTS FOR SPECIAL EVENTS, EMERGING NEIGHBORHOOD GROUPS, AND ONGOING SUPPORT FOR ESTABLISHED NEIGHBORHOOD GROUPS (INCLUDING LEADERSHIP TRAINING, PRINTING AND MAILING OF NEWSLETTERS AND ANNOUNCEMENTS, COMPUTER RENTAL COSTS, ETC) AND/OR THE ACQUISITION AND DEVELOPMENT OF A NEIGHBORHOOD RESOURCE CENTER IN THE MISSION PARK AREA .	CDBG	\$493,183.00	\$428,183.00	\$202,422.99	\$225,760.01	\$127,633.49
2007	14	EMPLOYMENT TRAINING FOR HEALTH CARE WORKERS	PROGRAM WILL PROVIDE A COORDINATED SYSTEM OF RECRUITMENT, TRAINING, EDUCATION AND ON-GOING SUPPORT FOR ENTRY-LEVEL HEALTH CARE WORKERS IN THE LONG-TERM CARE SECTOR OF THE HEALTH CARE INDUSTRY.	CDBG	\$75,000.00	\$75,000.00	\$50,091.97	\$24,908.03	\$33,382.02
2007	15	HOME ADMINISTRATION	GENERAL ADMINISTRATION AND OVERSIGHT OF LOCAL HOME PROJECTS	HOME	\$89,602.00	\$87,564.73	\$87,564.73	\$0.00	\$0.00
2007	16	HOME CHDO SET-ASIDE	AFFORDABLE HOUSING DEVELOPMENT BY CERTIFIED CHDOs	HOME	\$126,904.00	\$0.00	\$0.00	\$0.00	\$0.00
2007	17	INFANT/TODDLER/ PRESCHOOL COUNSELING & PARENT TRAINING	COUNSELING AND PARENT TRAINING FOR LOWINCOME INFANTS, TODDLERS, PRESCHOOL CHILDREN AND THEIR FAMILIES	CDBG	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00

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Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2007	18	JOSLYN CARE CENTER	IN-HOME CARE MANAGEMENT SERVICES FOR LOW-INCOME SENIORS TO REDUCE TRANSPORTATION NEEDS AND MEET DAILY LIVING REQUIREMENTS	CDBG	\$28,500.00	\$28,500.00	\$28,500.00	\$0.00	\$0.00
2007	19	MEALS ON WHEELS PROGRAM	DAILY MEAL DELIVERY FOR HOMEBOUND SENIORS TO REDUCE THE NEED FOR TRANSPORTATION SERVICES	CDBG	\$14,500.00	\$14,497.00	\$14,497.00	\$0.00	\$0.00
2007	20	TULIP STREET IMPROVEMENT PROJECT 1 (7TH TO 9TH AVENUES)	CONSTRUCTION OF COMPREHENSIVE STREET IMPROVEMENT ON TULIP STREET FROM 7TH TO 9TH AVENUES, INCLUDING ADA COMPLIANT CURBS, GUTTERS, RETAINING WALLS, SIDEWALKS, STREET LIGHTS AND STREET SURFACES IN THE PUBLIC RIGHT-OF-WAY.	CDBG	\$1,025,666.00	\$1,025,666.00	\$1,025,666.00	\$0.00	\$32,222.66
2007	21	REGIONAL WINTER SHELTER PLAN	OPERATIONAL SUPPORT FOR A COORDINATED, REGIONAL WINTER SHELTER PROVIDING 100 NIGHTS OF SHELTER AND CASE MANAGEMENT SERVICES FOR A MINIMUM OF 80 HOMELESS PERSONS	CDBG	\$34,000.00	\$32,299.00	\$32,299.00	\$0.00	\$0.00
2007	22	GRAPE STREET IMPROVEMENT PROJECT	FULL STREET IMPROVEMENTS ON GRAPE STREET BETWEEN MISSION AND WASHINGTON AVENUES IN A LOW INCOME CENSUS TRACT. IMPROVEMENTS WILL INCLUDE NEW CURBS, GUTTERS, SIDEWALKS WITH ADA COMPLIANT RAMPS, NEW STREET SURFACES AND NEW STREET LIGHTS.	CDBG	\$450,000.00	\$29,775.10	\$29,775.10	\$0.00	\$0.00
2006	1	AFFORDABLE HOUSING I	HELP PROGRAM - INCREASE HOME OWNERSHIP	HOME	\$325,000.00	\$425,000.00	\$425,000.00	\$0.00	\$0.00
2006	2	AFFORDABLE HOUSING II	ACQUISITION FOR REDEVELOPMENT	HOME	\$739,424.00	\$0.00	\$0.00	\$0.00	\$0.00

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Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2006	3	AFTER-SCHOOL PROGRAM (PIONEER SCHOOL)	THIS PROGRAM WILL PROVIDE AFTER-SCHOOL SUPERVISED ACTIVITIES FOR 75 ELEMENTARY SCHOOL STUDENTS IN THE MISSION PARK AREA OF ESCONDIDO TO PREVENT GANG INVOLVEMENT AND OTHER AT-RISK BEHAVIORS.	CDBG	\$26,930.00	\$15,569.00	\$15,569.00	\$0.00	\$0.00
2006	4	AIDS CAREGIVING PROGRAM	HOUSING AND CARE FOR LOW-INCOME INDIVIDUALS IN ESCONDIDO DISABLED BY AIDS	CDBG	\$13,475.00	\$13,475.00	\$13,475.00	\$0.00	\$0.00
2006	5	CAPITAL PROJECT RESERVE	FUNDS SET ASIDE PER CITY POLICY FOR 2006 CDBG CAPITAL IMPROVEMENT PROJECTS (UNANTICIPATED COST OVERRUNS, ETC.).	CDBG	\$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2006	6	CARING NEIGHBORS MINOR HOME REPAIR PROGRAM	MINOR HOME REPAIRS FOR ESCONDIDO'S SENIORS TO REVITALIZE THEIR HOMES AND NEIGHBORHOODS WHERE THEY RESIDE.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
2006	7	CDBG PROGRAM ADMINISTRATION	THIS PROGRAM WILL MANAGE AND ADMINISTER ESCONDIDO'S CDBG PROGRAM (19 PROJECTS) INCLUDING PLANNING, REGULATORY COMPLIANCE, CONTRACT ADMINISTRATION AND FISCAL MANAGEMENT.	CDBG	\$347,291.00	\$358,230.16	\$358,230.16	\$0.00	\$0.00
2006	8	CHILDCARE SUBSIDY PROGRAM	CHILDCARE SUBSIDY ASSISTANCE FOR LOW INCOME FAMILIES IN MISSION PARK	CDBG	\$93,580.00	\$93,580.00	\$93,580.00	\$0.00	\$0.00
2006	9	COORDINATED TRANSPORTATION SERVICES	COORDINATED TRANSPORTATION SERVICES FOR SENIORS	CDBG	\$27,830.00	\$27,830.00	\$27,830.00	\$0.00	\$0.00

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Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2006	10	ENGLISH AS A SECOND LANGUAGE PROGRAM	THIS PROGRAM WILL PROVIDE ENGLISH AS A SECOND LANGUAGE CLASSES FOR ADULTS (ONE CLASS PER SEMESTER/TWO CLASSES PER YEAR) IN THE EVENINGS AT GRANT MIDDLE SCHOOL TO ASSIST 50 ADULT RESIDENT IN OVERCOMING LANGUAGE BARRIERS AND IN INCREASING THEIR EMPLOYMENT OPPORTUNITIES.	CDBG	\$13,475.00	\$13,475.00	\$13,475.00	\$0.00	\$0.00
2006	11	FAIR HOUSING SERVICES	MEDIATION AND EDUCATION SERVICES FOR ESCONDIDO LANDLORDS AND TENANTS TO ENSURE EQUAL OPPORTUNITY IN HOUSING AND TO INCREASE AWARENESS OF FAIR HOUSING LAWS	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
2006	12	FAMILY COUNSELING/ ASSESSMENT SERVICES	SCREENING, OBSERVATION, ASSESSMENT AND COUNSELING SERVICES FOR LOW-INCOME CHILDREN AND THEIR FAMILIES	CDBG	\$28,005.00	\$28,005.00	\$28,005.00	\$0.00	\$0.00
2006	13	GRANTS-TO-BLOCKS NEIGHBORHOOD IMPROVEMENT PROJECTS	GRANTS FOR SMALLER NEIGHBORHOOD IMPROVEMENT PROJECTS IN LOW-INCOME AREAS. NEW PROJECT CANCELLED; FUNDS ADDED TO 2005 PROJECT NO. 0014 (HUD ACTIV	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2006	14	GROVE PARK CONSTRUCTION PROJECT	CONSTRUCTION OF A NEIGHBORHOOD PARK IN THE MISSION PARK AREA.	CDBG	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2006	15	HEALTHCARE FOR THE UNINSURED	THIS PROGRAM WILL PROVIDE ACCESS TO PREVENTION-ORIENTED MEDICAL, DENTAL AND HEALTH CARE SERVICES FOR 850 LOW-INCOME CHILDREN AND ADULTS IN THE MISSION PARK AREA OF ESCONDIDO.	CDBG	\$9,890.00	\$9,888.00	\$9,888.00	\$0.00	\$0.00
2006	16	HOME ADMINISTRATION	GENERAL ADMINISTRATION AND OVERSIGHT OF LOCAL HOME PROJECTS	HOME	\$85,256.00	\$91,565.98	\$91,565.98	\$0.00	\$0.00

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Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2006	17	HOME CHDO SET-ASIDE	AFFORDABLE HOUSING DEVELOPMENT. PROJECTS TO BE DETERMINED BY COMPETITIVE PROCESS LATER IN THE YEAR.	HOME	\$127,885.00	\$0.00	\$0.00	\$0.00	\$0.00
2006	18	INFANT/TODDLER/PRESCHOOL COUNSELING & PARENT TRAINING	COUNSELING AND PARENT TRAINING FOR LOWINCOME INFANTS, TODDLERS, PRESCHOOL CHILDREN AND THEIR FAMILIES	CDBG	\$13,475.00	\$13,475.00	\$13,475.00	\$0.00	\$0.00
2006	19	JOSLYN CARE CENTER	IN-HOME CARE MANAGEMENT SERVICES FOR LOW-INCOME SENIORS TO REDUCE TRANSPORTATION NEEDS AND MEET DAILY LIVING REQUIREMENTS	CDBG	\$27,830.00	\$27,830.00	\$27,830.00	\$0.00	\$0.00
2006	20	MEALS ON WHEELS PROGRAM	THIS PROGRAM WILL PROVIDE DAILY MEAL DELIVERY FOR 130 HOUSEBOUND SENIORS IN ESCONDIDO TO REDUCE THE NEED FOR TRANSPORTATION SERVICES.	CDBG	\$13,475.00	\$13,475.00	\$13,475.00	\$0.00	\$0.00
2006	21	MERCADO PROJECT	CONSTRUCTION OF COMPREHENSIVE LANDSCAPING IMPROVEMENTS INCLUDING STREET LIGHTS AND MINOR STREET IMPROVEMENTS.	CDBG	\$219,000.00	\$4,299.15	\$4,299.15	\$0.00	\$0.00
2006	22	ORANGE PLACE DRAINAGE IMPROVEMENT PROJECT	PHASE II OF MAJOR DRAINAGE IMPROVEMENTS TO IMPROVE DRAINAGE AND APPEARANCE OF A BLIGHTED AREA.	CDBG	\$332,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2006	23	REHABILITATION OF CITY-OWNED BUILDINGS LEASED TO NON-PROFITS	REHABILITATION OF CITY-OWNED BUILDING LEASED TO NON-PROFIT SERVICE PROVIDERS FOR \$1/YEAR, INCLUDING MAJOR REPAIRS TO SYSTEMS, ETC.	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2006	24	WESTSIDE/TULIP STREET DESIGN PROJECT	PRE-CONSTRUCTION DESIGN WORK AND ENVIRONMENTAL ASSESSMENT AHEAD OF COMPREHENSIVE, ADA COMPLIANT STREET IMPROVEMENTS ON TULIP STREET BETWEEN 2ND AND 15TH AVENUES. WORK WILL INCLUDE DESIGN AND EIR FOR THE ENTIRE PROJECT THAT IS EXPECTED TO BE COMPLETED IN PHASES OVER 6 OR 7 YEARS.	CDBG	\$127,197.00	\$241,897.00	\$241,897.00	\$0.00	\$0.00
2005	1	AFFORDABLE HOUSING I	HELP PROGRAM - INCREASE HOME OWNERSHIP	HOME	\$175,000.00	\$350,000.00	\$348,555.64	\$1,444.36	\$0.00
2005	2	AFFORDABLE HOUSING II	RFP HOUSING DEVELOPMENT	HOME	\$599,605.00	\$2,784,810.33	\$2,771,044.00	\$13,766.33	\$0.00
2005	3	AFFORDABLE HOUSING III	ACQUISITION FOR REHABILITATION	HOME	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2005	4	AFTER-SCHOOL PROGRAM/PIONEER SCHOOL	AFTER-SCHOOL SUPERVISED ACTIVITIES FOR 75 ELEMENTARY SCHOOL STUDENTS I N THE MISSION PARK AREA OF ESCONDIDO TO PREVENT GANG INVOLVEMENT AND O THER AT-RISK BEHAVIORS	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
2005	5	AIDS CAREGIVING PROGRAM	HOUSING AND CARE FOR LOW-INCOME INDIVIDUALS IN ESCONDIDO DISABLED BY AIDS	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
2005	6	CONTINGENCY FOR COST OVER-RUNS	FUNDS RESERVED PER CODE AND CITY POLICY FOR UNANTICIPATED COST OVER-RU NS IN CDBG CAPITAL IMPROVEMENT PROJECTS	CDBG	\$184,460.00	\$0.00	\$0.00	\$0.00	\$0.00
2005	7	CARING NEIGHBORS MINOR HOME REPAIR	MINOR HOME REPAIRS FOR ESCONDIDO'S SENIORS TO REVITALIZE THEIR HOMES A ND NEIGHBORHOODS WHERE THEY RESIDE	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
2005	8	CDBG PROGRAM ADMINISTRATION	MANAGEMENT AND ADMINISTRATION OF ESCONDIDO'S CDBG PROGRAM INCLUDING PLANNING, REGULATORY COMPLIANCE, CONTRACT ADMINIST RATION AND FISCAL MANAGEMENT.	CDBG	\$385,305.00	\$385,190.68	\$385,190.68	\$0.00	\$0.00

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Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2005	9	CHILDCARE SUBSIDY PROGRAM	CHILDCARE SUBSIDY ASSISTANCE FOR LOW INCOME FAMILIES IN MISSION PARK	CDBG	\$104,300.00	\$104,300.00	\$104,300.00	\$0.00	\$0.00
2005	10	COORDINATED TRANSPORTATION SERVICES	COORDINATED TRANSPORTATION SERVICES FOR SENIORS	CDBG	\$31,000.00	\$31,000.00	\$31,000.00	\$0.00	\$0.00
2005	11	ENGLISH AS A SECOND LANGUAGE PROGRAM	ENGLISH AS A SECOND LANGUAGE CLASSES FOR ADULTS RESIDING IN THE MISSION PARK AREA	CDBG	\$15,000.00	\$14,635.79	\$14,635.79	\$0.00	\$0.00
2005	12	FAIR HOUSING SERVICES	MEDIATION AND EDUCATION SERVICES FOR ESCONDIDO LANDLORDS AND TENANTS TO ENSURE EQUAL OPPORTUNITY IN HOUSING AND TO INCREASE AWARENESS OF FAIR HOUSING LAWS	CDBG	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00
2005	13	FAMILY COUNSELING/ ASSESSMENT SERVICES	SCREENING, OBSERVATION, ASSESSMENT AND COUNSELING SERVICES FOR LOW-INCOME CHILDREN AND THEIR FAMILIES	CDBG	\$31,200.00	\$31,200.00	\$31,200.00	\$0.00	\$0.00
2005	14	GRANTS-TO-BLOCKS NEIGHBORHOOD IMPROVEMENT PROGRAM	GRANTS FOR SMALLER NEIGHBORHOOD IMPROVEMENT PROJECTS IN LOW-INCOME NEIGHBORHOODS	CDBG	\$25,000.00	\$122,179.47	\$122,179.47	\$0.00	\$0.00
2005	15	HEALTHCARE FOR THE UNINSURED	ACCESS TO PREVENTION-ORIENTED MEDICAL, DENTAL AND OTHER HEALTH CARE SERVICES FOR CHILDREN AND FAMILIES IN THE MISSION PARK AREA	CDBG	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00
2005	16	HOME ADMINISTRATION	GENERAL ADMINISTRATION AND OVERSIGHT OF LOCAL HOME PROJECTS	HOME	\$90,214.00	\$157,029.51	\$157,029.51	\$0.00	\$0.00
2005	17	HOME CHDO Set-Aside	AFFORDABLE HOUSING DEVELOPMENT. PROJECTS TO BE DETERMINED BY COMPETITIVE PROCESS LATER IN THE YEAR.	HOME	\$135,321.00	\$0.00	\$0.00	\$0.00	\$0.00
2005	18	INFANT/TODDLER/ PRESCHOOL COUNSELING & PARENT TRAINING	COUNSELING AND PARENT TRAINING FOR LOWINCOME INFANTS, TODDLERS, PRESCHOOL CHILDREN AND THEIR FAMILIES	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00

PR06 - Summary of Consolidated Plan Projects for Report Year 2009

Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2005	19	JOSLYN CARE CENTER	IN-HOME CARE MANAGEMENT SERVICES FOR LOW-INCOME SENIORS TO REDUCE TRANSPORTATION NEEDS AND MEET DAILY LIVING REQUIREMENTS	CDBG	\$31,000.00	\$31,000.00	\$31,000.00	\$0.00	\$0.00
2005	20	MEALS-ON-WHEELS PROGRAM	DAILY MEAL DELIVERY FOR HOMEBOUND SENIORS TO REDUCE THE NEED FOR TRANSPORTATION SERVICES	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
2005	21	REHABILITATION OF CITY-OWNED BUILDINGS LEASED TO NON-PROFITS	REHABILITATION OF CITY-OWNED BUILDINGS INCLUDING MAJOR REPAIRS TO SYSTEMS, ETC.	CDBG	\$25,000.00	\$64,897.04	\$64,897.04	\$0.00	\$0.00
2005	22	TEMPORARY JOBS/KATRINA	PROVIDES TEMPORARY JOBS FOR KATRINA EVACUEES LIVING IN ESCONDIDO	CDBG	\$30,000.00	\$23,928.82	\$23,928.82	\$0.00	\$0.00
2004	1	CDBG PROGRAM ADMINISTRATION	THE PROGRAM WILL MANAGE AND ADMINISTER ESCONDIDO'S CDBG PROGRAM INCLUDING PLANNING, ADMINISTRATION AND FISCAL MANAGEMENT OF OVER 40 PROJECTS .	CDBG	\$405,000.00	\$368,483.68	\$368,483.68	\$0.00	\$0.00
2004	2	IN-HOME MEAL DELIVERY SERVICES	PROJECT PROVIDES DAILY MEAL DELIVERY FOR HOMEBOUND SENIORS AND DISABLE D IN ESCONDIDO.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
2004	3	TRANSITIONAL HOUSING PROJECT	PROJECT WILL PROVIDE SHELTER AND CASE MANAGEMENT SERVICES, INCLUDING EMPLOYMENT AND EDUCATION ASSISTANCE, FOR 23 LOW-INCOME FAMILIES IN TRANSITIONAL HOUSING	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
2004	4	CHILDCARE VOUCHER PROGRAM	PROJECT PROVIDES CHILDCARE SCHOLARSHIP VOUCHERS FOR LOW- AND MODERATE- INCOME FAMILIES IN THE MISSION PARK AREA TO ENABLE PARENTS TO WORK OR ATTEND CAREER TRAINING.	CDBG	\$115,750.00	\$115,750.00	\$115,750.00	\$0.00	\$0.00

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Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2004	5	IN-HOME CARE FOR SENIORS	PROJECT PROVIDES CASE MANAGEMENT AND HOMEMAKING SERVICES TO FRAIL, LOW -INCOME SENIORS TO REDUCE TRANSPORTATION NEEDS TO MEET DAILY LIVING RE QUIREMENTS AND TO SUSTAIN INDEPENDENCE.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
2004	6	AFFORDABLE MEDICAL SERVICES	PROJECT PROVIDES ACCESS TO MEDICAL, DENTAL AND OTHER HEALTH CARE SERVC IES FOR LOW-INCOME RESIDENTS IN THE MISSION PARK AREA OF ESCONDIDO.	CDBG	\$50,000.00	\$49,999.92	\$49,999.92	\$0.00	\$0.00
2004	7	FAIR HOUSING SERVICES	PROJECT PROVIDES MEDIATION SERVICES FOR UP TO 600 TENANTS AND LANDLORD S, ENSURING EQUAL OPPORTUNITY IN HOUSING AND INCREASING AWARENESS OF F AIR HOUSING LAWS.	CDBG	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00
2004	8	CARING NEIGHBORS MINOR HOME REPAIR	PROJECT PROVIDES MINOR HOME REPAIRS FOR LOW-INCOME SENIORS TO REVITALI ZE THE HOMES AND NEIGHBORHOODS WHERE THEY RESIDE.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
2004	9	AFTER-SCHOOL PROGRAM (PIONEER SCHOOL)	PROJECT PROVIDES AFTER-SCHOOL SUPERVISED ACTIVITIES TO ELEMENTARY SCHO OL STUDENTS IN LOW-INCOME CENSUS TRACTS TO PREVENT GANG INVOLVEMENT AN D OTHER AT-RISK BEHAVIORS.	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
2004	10	OLDER ADULT TRANSPORTATION PROGRAM	PROJECT PROVIDES DOOR-TO-DOOR ASSISTED TRANSPORTATION FOR LOW-INCOME S ENIORS TO HEALTH CARE PROVIDERS, SHOPPING CENTERS FOR GROCERIES, PRESC RIPTIONS, AND OTHER VITAL SERVICES.	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00

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Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2004	11	FAMILY COUNSELING/ASSESSMENT SERVICES	PROJECT PROVIDES SCREENING/OBSERVATION AND ASSESSMENT/COUNSELING FOR LOW-INCOME STUDENTS ATTENDING SCHOOLS IN THE MISSIONPARK AREA AND THEIR FAMILY MEMBERS.	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
2004	12	UPAS STREET IMPROVEMENTS	PROJECT WILL CONSTRUCT COMPREHENSIVE STREET IMPROVEMENTS IN THE WESTSIDE AREA, INCLUDING SIDEWALKS, CURBS, GUTTERS, PAVEMENT, DRIVEWAYS, STORM DRAINS, WATER MAINS, STREET TREES AND STREET LIGHTS.	CDBG	\$1,000,000.00	\$2,510,490.00	\$2,510,490.00	\$0.00	\$0.00
2004	13	CHARLES HULME COMMUNITY POOL	PROJECT WILL CONSTRUCT ADA-COMPLIANT WALKWAYS, SECURITY GATES AND RELATED FENCING TO IMPROVE ACCESS TO A COMMUNITY THERAPY POOL.	CDBG	\$20,000.00	\$15,927.00	\$15,927.00	\$0.00	\$0.00
2004	14	Affordable Housing I	HELP Program - Increase Home Ownership	HOME	\$350,000.00	\$325,000.00	\$1,445,560.33	(\$1,120,560.33)	\$0.00
2004	15	Affordable Housing II	Orange Place Housing Project	HOME	\$263,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2004	16	Affordable Housing III	ADDI Program	HOME	\$51,897.00	\$0.00	\$0.00	\$0.00	\$0.00
2004	17	Affordable Housing IV	RFP Housing Development	HOME	\$703,738.00	\$0.00	\$0.00	\$0.00	\$0.00
2004	18	HOME Administration	General administration and oversight of local HOME projects	HOME	\$95,565.00	\$126,438.65	\$126,438.65	\$0.00	\$0.00
2004	19	HOME CHDO Set-Aside	Affordable Housing Development. Project to be determined by competitive process later in the year.	HOME	\$143,348.00	\$0.00	\$0.00	\$0.00	\$0.00
2004	20	OAKHILL CHILDCARE FACILITY EXPANSION (PRE-DEV WORK)	PRE-DEVELOPMENT WORK ASSOCIATED WITH EXPANSION OF AN EXISTING CHILD CARE FACILITY SERVING LOW-INCOME FAMILIES AT 1317 OAKHILL DRIVE IN ESCONCADO. CHILD CARE CAPACITY FOR LOW-INCOME FAMILIES IS EXPECTED TO INCREASE BY 48 TO 57 SPACES WITH THIS EXPANSION.	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	1	Affordable Housing I	HELP Program - Increase Home Ownership	HOME	\$700,000.00	\$52,111.95	\$51,211.83	\$900.12	\$0.00

PR06 - Summary of Consolidated Plan Projects for Report Year 2009

Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2003	2	CDBG PROGRAM ADMINSTRATION	PROGRAM WILL MANAGE AND ADMINISTER ESCONDIDO'S CDBG PROGRAM (19 PROJEC TS), INCLUDING PLANNING, REGULATORY COMPLIANCE, CONTRACT ADMINISTRATIO N, AND FISCAL MANAGEMENT.	CDBG	\$414,070.00	\$379,744.29	\$379,744.29	\$0.00	\$0.00
2003	3	Affordable Housing II	Orange Place Housing Project	HOME	\$819,215.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	4	AFFORDABLE	PROJECT WILL PROVIDE ACCESS TO	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
2003	5	AFTER-SCHOOL PROGRAM (PIONEER SCHOOL)		\$0.00 CDBG	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
2003	6	ASH MISSION PARK CONSTRUCTION PROJECT	CONSTRUCTION OF A NEIGHBORHOOD PARK IN THE MISSION PARK AREA (CT 202.0 2)	CDBG	\$621,000.00	\$1,193,086.89	\$1,193,086.89	\$0.00	\$0.00
2003	7	CAPITAL CONTINGENCY RESERVE	10% RESERVES FOR CAPITAL CONSTRUCTION PROJECTS, PER CITY POLICY.	CDBG	\$99,780.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	8	CARING NEIGHBORS MINOR HOME REPAIR	MINOR HOME REPAIRS FOR LOW-INCOME SENIORS TO REVITALIZE THE HOMES AND NEIGHBORHOODS WHERE THEY RESIDE.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
2003	9	CHILDCARE VOUCHER PROGRAM	THE PROJECT WILL PROVIDE 30 CHILDCARE SCHOLARSHIP VOUCHERS FOR LOW/MOD ERATE INCOME FAMILIES RESIDING IN THE MISSION PARK AREA OF ESCONDIDO T O ENABLE PARENTS TO WORK OR ATTEND CAREER TRAINING PROGRAMS.	CDBG	\$115,750.00	\$115,750.00	\$115,750.00	\$0.00	\$0.00
2003	10	CODE ENFORCEMENT IN NEIGHBORHOODS	NEIGHBORHOOD ENHANCEMENT/CODE ENFORCEMENT ACTIVITIES IN TARGETED LOW-I NCOME AREAS	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	11	FAIR HOUSING SERVICES	MEDIATION AND EDUCATION SERVICES FOR UP TO 600 TENANTS AND LANDLORDS T O ENSURE EQUAL OPPORTUNITY IN HOUSING, AND TO INCREASE AWARENESS OF FA IR HOUSING LAWS.	CDBG	\$15,200.00	\$15,200.00	\$15,200.00	\$0.00	\$0.00

PR06 - Summary of Consolidated Plan Projects for Report Year 2009

Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2003	12	FAMILY COUNSELING/ASSESSMENT SERVICES	SCREENING/OBSERVATION AND ASSESSMENT/COUNSELING FOR 250 LOW-INCOME FAMILIES IN THE GRANT MIDDLE SCHOOL ATTENDANCE BOUNDARY AREA	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
2003	13	HOME Administration	General administration and oversight of local HOME projects	HOME	\$95,895.00	\$140,219.79	\$140,219.79	\$0.00	\$0.00
2003	14	HOME CHDO Set-Aside	Affordable Housing Development. Project to be determined by competitive process later in the year.	HOME	\$143,843.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	15	IN-HOME CARE FOR LOW-INCOME SENIORS	CASE MANAGEMENT AND HOMEMAKING SERVICES FOR 250 FRAIL, LOW-INCOME SENIORS TO REDUCE TRANSPORTATION NEEDS TO MEET DAILY LIVING REQUIREMENTS AND TO PREVENT OR DELAY THE NEED FOR INSTITUTIONALIZATION.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
2003	16	IN-HOME MEAL DELIVERY SERVICES	DAILY MEAL DELIVERY FOR 130 HOUSEBOUND ESCONDIDO SENIORS TO REDUCE THE NEED FOR TRANSPORTATION SERVICES TO SUPPORT DAILY LIVING REQUIREMENTS AND TO PREVENT OR DELAY THE NEED FOR INSTITUTIONALIZATION.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
2003	17	MAINTENANCE OF CITY-OWNED BUILDINGS LEASED TO NON-PROFITS	MAINTENANCE/REHABILITATION OF CITY-OWNED BUILDINGS CONTAINING CDBG-ELIGIBLE USES WHICH ARE LEASED TO NON-PROFITS FOR \$1 PER YEAR, INCLUDING DEFERRED MAINTENANCE ITEMS, REPAIRS TO MAJOR SYSTEMS, IMPROVED ENERGY EFFICIENCY, ETC.	CDBG	\$50,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
2003	18	MERCADO PROJECT CONSTRUCTION PLANS	CONSTRUCTION PLANS FOR COMPREHENSIVE STREET IMPROVEMENTS IN THE MERCADO AREA.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00

PR06 - Summary of Consolidated Plan Projects for Report Year 2009

Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2003	19	OLDER ADULT TRANSPORTATION PROGRAM	DOOR-TO-DOOR ASSISTED TRANSPORTATION PROGRAM FOR 115 LOW-INCOME SENIORS TO VISIT HEALTH CARE PROVIDERS, SHOP FOR GROCERIES, AND ATTEND OTHER VITAL APPOINTMENTS.	CDBG	\$37,200.00	\$37,200.00	\$37,200.00	\$0.00	\$0.00
2003	20	TRANSITIONAL HOUSING PROJECT	CASE MANAGEMENT SERVICES (EMPHASIZING EMPLOYMENT AND EDUCATIONAL ASSISTANCE) FOR 23 LOW-INCOME HOMELESS FAMILIES IN TRANSITIONAL HOUSING.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
2003	21	WESTSIDE/TULIP ST. SIDEWALK PROJECT	COMPREHENSIVE STREET IMPROVEMENTS IN THE WESTSIDE AREA, INCLUDING SIDE WALKS IN THE PUBLIC RIGHTS-OF-WAY.	CDBG	\$270,000.00	\$365,332.07	\$365,332.07	\$0.00	\$0.00
2003	22	ACQUISITION OF FACILITY FOR HOMELESS SERVICES		\$0.00 CDBG	\$465,000.00	\$463,906.50	\$463,906.50	\$0.00	\$0.00
2002	1	CDBG PROGRAM ADMINISTRATION		\$0.00 CDBG	\$0.00	\$326,405.00	\$326,405.00	\$0.00	\$0.00
2002	2	LOS ARBOLES NEIGHBORHOOD STREET IMPROVEMENTS	THIS PROJECT WILL CONSTRUCT COMPREHENSIVE STREET IMPROVEMENTS IN THE LOS ARBOLES NEIGHBORHOOD, INCLUDING CURBS, GUTTERS, SIDEWALKS, STREET LIGHTS, AND NEW OR RESURFACED STREETS IN PUBLIC RIGHTS-OF-WAY. (PRIORITY #5)	CDBG	\$1,041,595.00	\$1,396,090.25	\$1,396,090.25	\$0.00	\$0.00
2002	3	IN-HOME MEAL DELIVERY SERVICES FOR SENIORS	THE PROJECT WILL PROVIDE DAILY MEAL DELIVERY FOR 130 HOUSEBOUND ESCONDO SENIORS TO REDUCE THE NEED FOR TRANSPORTATION SERVICES TO SUPPORT DAILY LIVING REQUIREMENTS AND TO PREVENT OR DELAY THE NEED FOR INSTITUTIONALIZATION.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00

PR06 - Summary of Consolidated Plan Projects for Report Year 2009

Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2002	4	TRANSITIONAL HOUSING PROJECT	THE PROJECT WILL PROVIDE CASE MANAGEMENT SERVICES (EMPHASIZING EMPLOYMENT AND EDUCATION ASSISTANCE) FOR 23 LOW-INCOME HOMELESS FAMILIES IN TRANSITIONAL HOUSING.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
2002	5	MERCADO PROJECT	CONSTRUCT COMPREHENSIVE STREET IMPROVEMENTS IN THE MERCADO AREA, INCLUDING CURBS, GUTTERS, SIDEWALKS, STREET LIGHTS, AND NEW OR RESURFACED STREETS IN PUBLIC RIGHTS-OF-WAY (PRIORITY #5) PROJECT FUNDS ALLOCATED (\$100,000) WERE ADDED TO ON-GOING ACTIVITY #58	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2002	6	CHILDCARE VOUCHER PROGRAM	THE PROJECT WILL PROVIDE 30 CHILDCARE SCHOLARSHIP VOUCHERS FOR LOW/MODERATE INCOME FAMILIES RESIDING IN THE GRANT MIDDLE SCHOOL AREA OF ESCONDIDO TO ENABLE PARENTS TO WORK OR ATTEND CAREER-TRAINING PROGRAMS.	CDBG	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
2002	7	IN-HOME CARE FOR LOW-INCOME SENIORS		\$0.00 CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
2002	8	AFFORDABLE MEDICAL SERVICES	THE PROJECT WILL PROVIDE ACCESS TO PREVENTION-ORIENTED MEDICAL, DENTAL AND HEALTH CARE SERVICES FOR 600 LOW-INCOME RESIDENTS IN THE GRANT MIDDLE SCHOOL AREA OF ESCONDIDO.	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
2002	9	HOME Administration	General administration and oversight of local HOME projects	HOME	\$74,400.00	\$68,122.12	\$68,122.12	\$0.00	\$0.00
2002	10	HOME CHDO Operating Expenses	Operating Support for Certified CHDO'S	HOME	\$37,200.00	\$0.00	\$0.00	\$0.00	\$0.00
2002	11	HOME CHDO Set-Aside	Affordable Housing Development. Project to be determined by Fall 2002 with the approval of the budget.	HOME	\$111,600.00	\$0.00	\$375,100.00	(\$375,100.00)	\$0.00

PR06 - Summary of Consolidated Plan Projects for Report Year 2009

Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2002	12	Affordable Housing	HELP Program - Increase Home Ownership	HOME	\$520,800.00	\$1,305,107.89	\$1,301,194.83	\$3,913.06	\$0.00
2002	13	FAIR HOUSING SERVICES	THE PROJECT WILL PROVIDE MEDIATION SERVICES FOR 400 TENANTS AND LANDLORDS. ENSURE EQUAL OPPORTUNITY IN HOUSING, AND INCREASE AWARENESS OF FAIR HOUSING LAWS.	CDBG	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00
2002	14	CARING NEIGHBORS	MINOR HOME REPAIRS FOR LOW-INCOME ELDERLY TO REVITALIZE THE HOMES AND NEIGHBORHOODS WHERE THEY RESIDE.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
2002	15	AFTER-SCHOOL YOUTH PROGRAM	PROGRAM PROVIDES AFTER-SCHOOL SUPERVISED ACTIVITIES TO ELEMENTARY SCHOOL STUDENTS IN LOW-INCOME CENSUS TRACTS TO PREVENT GANG INVOLVEMENT AND OTHER AT-RISK BEHAVIORS.	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00

PR06 - Summary of Consolidated Plan Projects for Report Year 2009

Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2002	16	THERAPIST SERVICES FOR HOMELESS MOTHERS	PROJECT WILL PROVIDE THERAPEUTIC COUNSELING SERVICES FOR HOMELESS AND/ OR ABUSED SINGLE MOTHERS.PROGRAM INCLUDES ASSESSMENT, TREATMENT PLANNING, INDIVIDUAL AND GROUP THERAPY, AND GOAL SETTING. PROJECT WILL PROVIDE THERAPY SERVICES FOR HOMELESS SINGLE MOTHERS AND/ OR PREGNANT WOMEN WHO ARE VICTIMS OF DOMESTIC VIOLENCE. MANY COME FROM FAMILIES WITH HISTORIES OF POVERTY, VIOLENCE, NEGLECT AND SUBSTANCE ABUSE. SUCCESSFUL ASSESSMENT AND TREATMENT IS ESSENTIAL FOR OTHER SOCIAL PROGRAMS TO BE EFFECTIVE AND FOR THE WOMEN TO ACHIEVE SUSTAINABLE, INDEPENDENT LIVING. PROGRAM WILL ASSIST AT LEAST 60 LOW-INCOME HOMELESS WOMEN WITH CHILDREN.	CDBG	\$42,000.00	\$23,607.50	\$23,607.50	\$0.00	\$0.00
2001	1	CDBG Program Administration	The program will manage and administer Escondido's CDBG program (12 projects), including planning, regulatory compliance, contract administration, and fiscal management.	CDBG	\$318,270.00	\$301,972.93	\$301,972.93	\$0.00	\$0.00
2001	2	Los Arboles Neighborhood Street Improvements	This project will construct comprehensive street improvements in the Los Arboles Neighborhood, including curbs, gutters, sidewalks, street lights, and new or resurfaced streets in public right-of-ways. (Priority #1)	CDBG	\$1,071,030.00	\$963,927.00	\$963,927.00	\$0.00	\$0.00

PR06 - Summary of Consolidated Plan Projects for Report Year 2009

Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2001	3	In-Home Meal Delivery Services for Seniors	The project will provide daily meal delivery for 130 housebound Escondido seniors to reduce the need for transportation services to support daily living requirements and to prevent or delay the need for institutionalization.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
2001	4	Transitional Housing Project	The project will provide case management services (emphasizing employment and education assistance) for 23 low-income homeless families in transitional housing.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
2001	6	Childcare Voucher Program	The project will provide 30 childcare scholarship vouchers for low/moderate income families residing in the Grant Middle School area of Escondido to enable parents to work or attend career-training programs.	CDBG	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
2001	7	In-Home Care for Low-Income Seniors	The project will provide case management and homemaking services to 250 frail, low-income seniors to reduce transportation needs to meet daily living requirements and to prevent or delay the need for institutionalization.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
2001	8	Older Adult Transportation	Develop a door-to-door assisted transportation program for 115 low-income older adults to visit health care providers, shop for groceries and prescriptions, and attend other vital appointments.	CDBG	\$37,200.00	\$37,200.00	\$37,200.00	\$0.00	\$0.00
2001	9	Affordable Medical Services	The project will provide access to prevention-oriented medical, dental and health care services for 600 low-income residents in the Grant Middle School area of Escondido. (Priority #1)	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
2001	11	HOME Administration	General Administration and Oversight of Local HOME Projects	HOME	\$74,700.00	\$57,826.88	\$57,826.88	\$0.00	\$0.00
2001	12	HOME CHDO Operating Expenses	Operating Support for Certified CHDOs	HOME	\$37,250.00	\$37,350.00	\$37,350.00	\$0.00	\$0.00

PR06 - Summary of Consolidated Plan Projects for Report Year 2009

Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2001	13	HOME CHDO Set-Aside	Affordable Housing Development. Project to be determined by fall 2000 with the approval of the budget.	HOME	\$111,750.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	14	Affordable Housing	HELP Program - Increase Home Ownership	HOME	\$521,500.00	\$573,205.63	\$561,723.74	\$11,481.89	\$0.00
2001	15	Fair Housing Services	The project will provide mediation services for 600 tenants and landlords, ensure equal opportunity in housing, and increase awareness of fair housing laws.	CDBG	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00
2001	16	Mercado Project	Construct comprehensive street improvements in the Mercado area, including curbs, gutters, sidewalks, street lights, and new or resurfaced streets in public right-of-ways. (Priority #1) PROJECT FUNDS ALLOCATED (\$90,000) WERE ADDED TO ACTIVITY #589. PROJECT FUNDS ALLOCATED (\$90,000) WERE ADDED TO ACTIVITY #589. PROJECT FUNDS ALLOCATED (\$90,000) WERE ADDED TO ACTIVITY #589.	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2001	17	Child Care Center	Purchase desks and chairs to furnish a childcare center and increase childcare capacity in the Grant Middle School area.	CDBG	\$30,000.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00
2001	18	Security Wall	Construct a wall to provide for the safety of low-income children attending Grant Middle School.	CDBG	\$50,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
2001	19	Caring Neighbors	Minor home repairs for low-income seniors to revitalize the homes and neighborhoods where they reside.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
2001	20	CAPITAL PROJECTS CONTINGENCY FUND	CONTINGENCY FUND (10% SET ASIDE) FOR CAPITAL PROJECT UNANTICIPATED OVER RUNS ACTIVITY WAS CANCELLED AND FUNDS ALLOCATED WERE UTILIZED UNDER ACTIVIT	CDBG	\$125,103.00	\$0.00	\$0.00	\$0.00	\$0.00

PR06 - Summary of Consolidated Plan Projects for Report Year 2009

Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2000	1	CDBG Program Administration	The program will manage and administer Escondido's CDBG program (9 projects), including planning, regulatory compliance, contract administration, and fiscal management.	CDBG	\$290,990.00	\$289,540.01	\$289,540.01	\$0.00	\$0.00
2000	2	Los Arboles Neighborhood Street Improvements	This project will construct comprehensive street improvements in the Los Arboles Neighborhood, including curbs, gutters, sidewalks, street lights, and new or resurfaced streets in public rights-of-way. (Priority #1)	CDBG	\$1,119,560.00	\$1,007,604.00	\$1,007,604.00	\$0.00	\$0.00
2000	3	In-Home Meal Delivery Services for Seniors	The project will provide daily meal delivery for 130 housebound Escondido seniors to reduce the need for transportation services to support daily living requirements and to prevent or delay the need for institutionalization.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
2000	4	Transitional Housing Project	The project will provide case management services (emphasizing employment and education assistance) for 23 low-income homeless families in transitional housing.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
2000	6	Childcare Voucher Program	The project will provide 30 childcare scholarship vouchers for low/moderate income families residing in the Grant Middle School area of Escondido to enable parents to work or attend career-training programs.	CDBG	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00
2000	9	Affordable Medical Services	The project will provide access to prevention-oriented medical, dental and health care services for 600 low-income residents in the Grant Middle School area of Escondido. (Priority #1)	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
2000	11	HOME Administration	General Administration and Oversight of Local HOME Projects	HOME	\$67,400.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	12	HOME CHDO Operating Expenses	Operating Support for Certified CHDOs	HOME	\$33,700.00	\$33,699.00	\$33,699.00	\$0.00	\$0.00

PR06 - Summary of Consolidated Plan Projects for Report Year 2009

Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2000	13	HOME CHDO Set-Aside	Affordable Housing Development. Project to be determined by fall 2000 with the approval of the budget.	HOME	\$101,100.00	\$0.00	\$46,621.75	(\$46,621.75)	\$0.00
2000	14	Affordable Housing	HELP Program - Increase Home Ownership	HOME	\$471,800.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	15	Fair Housing Services	The project will provide mediation services for 600 tenants and landlords, ensure equal opportunity in housing, and increase awareness of fair housing laws.	CDBG	\$11,250.00	\$11,250.00	\$11,250.00	\$0.00	\$0.00
2000	15	Fair Housing Services	The project will provide mediation services for 600 tenants and landlords, ensure equal opportunity in housing, and increase awareness of fair housing laws.	HOME	\$0.00	\$64,720.00	\$64,720.00	\$0.00	\$0.00
2000	16	In-Home Care for Low-Income Seniors	The project will provide case management and homemaking services to 250 frail, low-income seniors to reduce transportation needs to meet daily living requirements and to prevent or delay the need for institutionalization.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
2000	17	Older Adult Transportation	Develop a door-to-door assisted transportation program for 115 low-income older adults to visit health care providers, shop for groceries and prescriptions, and attend other vital appointments.	CDBG	\$37,200.00	\$37,200.00	\$37,200.00	\$0.00	\$0.00
2000	18	Historic Survey Update	Update the Historic Resources Survey, prioritizing geographically targeted areas specified by the 2000-2005 Consolidated Plan (Grant Middle School, Los Arboles and Westside areas) for review and analysis.	CDBG	\$30,000.00	\$28,701.03	\$28,701.03	\$0.00	\$0.00
2000	19	Westside Neighborhood Revitalization	Provide public infrastructure improvements, including street lights, street repairs, design services, and land acquisition. (Priority #1)	CDBG	\$100,000.00	\$161,360.43	\$161,360.43	\$0.00	\$0.00

PR06 - Summary of Consolidated Plan Projects for Report Year 2009

Year	IDIS#	Project Title	Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Avail. to Draw	Amount Drawn in Report Year
2000	20	Public Pool ADA Improvements	To increase accessibility, implement ADA improvements to Washington Pa rk public pool as part of overall remodeling project.	CDBG	\$50,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
2000	21	CAPITAL PROJECT CONTINGENCY FUND	CONTINGENCY FUND (10% SET-ASIDE) FOR CAPITAL PROJECT EXPENSES.	CDBG	\$126,956.00	\$123,105.00	\$123,105.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &
 Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$822,133.45	1	\$822,133.45
		0	\$0.00	1	\$822,133.45	1	\$822,133.45
Housing	Rehab; Single-Unit Residential (14A)	1	\$1,427.00	0	\$0.00	1	\$1,427.00
	Code Enforcement (15)	1	\$11,348.67	0	\$0.00	1	\$11,348.67
		2	\$12,775.67	0	\$0.00	2	\$12,775.67
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	2	\$146,296.22	0	\$0.00	2	\$146,296.22
	Parks, Recreational Facilities (03F)	1	\$28,862.02	0	\$0.00	1	\$28,862.02
	Street Improvements (03K)	3	\$859,178.60	2	\$472.01	5	\$859,650.61
		6	\$1,034,336.84	2	\$472.01	8	\$1,034,808.85
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$33,300.00	0	\$0.00	1	\$33,300.00
	Public Services (General) (05)	1	\$7,640.21	0	\$0.00	1	\$7,640.21
	Senior Services (05A)	4	\$99,444.77	1	\$4,869.54	5	\$104,314.31
	Youth Services (05D)	1	\$14,300.00	0	\$0.00	1	\$14,300.00
	Employment Training (05H)	2	\$51,802.36	0	\$0.00	2	\$51,802.36
	Child Care Services (05L)	0	\$0.00	1	\$0.00	1	\$0.00
	Mental Health Services (05O)	1	\$28,300.00	0	\$0.00	1	\$28,300.00
		10	\$234,787.34	2	\$4,869.54	12	\$239,656.88
General Administration and Planning	General Program Administration (21A)	1	\$311,303.04	0	\$0.00	1	\$311,303.04
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$10,000.00	0	\$0.00	1	\$10,000.00
		2	\$321,303.04	0	\$0.00	2	\$321,303.04
		20	\$1,603,202.89	5	\$827,475.00	25	\$2,430,677.89

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and
Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Public Facilities	0	0	0
			0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	0	0	0
			0	0	0
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	28,919	0	28,919
	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Street Improvements (03K)	Persons	4,805	3,640	8,445
			33,724	3,640	37,364
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	145	0	145
	Public Services (General) (05)	Persons	79	0	79
	Senior Services (05A)	Persons	1,412	103	1,515
	Youth Services (05D)	Persons	181	0	181
	Employment Training (05H)	Persons	247	0	247
	Child Care Services (05L)	Persons	0	57	57
	Mental Health Services (05O)	Persons	253	0	253
			2,317	160	2,477
			36,041	3,800	39,841

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

DATE: 9/15/2010
 TIME: 2:02:36 pm
 PAGE: 1/1

Housing-Non Housing	Race	Total		Total	
		Total Persons	Hispanic Persons	Total Households	Hispanic Households
Non Housing	White	3,503	1,532	0	0
	Black/African American	139	2	0	0
	Asian	109	0	0	0
	American Indian/Alaskan Native	52	2	0	0
	Native Hawaiian/Other Pacific Islander	46	1	0	0
	American Indian/Alaskan Native & White	4	1	0	0
	Asian & White	1	0	0	0
	Black/African American & White	1	0	0	0
	Other multi-racial	1,146	963	0	0
	Total	5,001	2,501	0	0
	Total	White	3,503	1,532	0
Black/African American		139	2	0	0
Asian		109	0	0	0
American Indian/Alaskan Native		52	2	0	0
Native Hawaiian/Other Pacific Islander		46	1	0	0
American Indian/Alaskan Native & White		4	1	0	0
Asian & White		1	0	0	0
Black/African American & White		1	0	0	0
Other multi-racial		1,146	963	0	0
Total		5,001	2,501	0	0

Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing Extremely Low (<=30%)	0	0	1,739
Low (>30% and <=50%)	0	0	2,440
Mod (>50% and <=80%)	0	0	793
Total Low-Mod	0	0	4,972
Non Low-Mod (>80%)	0	0	29
Total Beneficiaries	0	0	5,001

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (5 of 7) - Home Disbursements and Unit Completions

DATE: 9/15/2010
TIME: 2:04:38 pm
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Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$394,050.11	43	43
Total, Homebuyers and Homeowners	\$394,050.11	43	43
Grand Total	\$394,050.11	43	43

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (6 A of 7) - Home Unit Completions by Percent of Area Median Income

DATE: 9/15/2010
TIME: 2:05:36 pm
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Activity Type	Units Completed				
	31%	51%	61%	Total	Total
	-	-	-	0% -	0% -
	50%	60%	80%	60%	80%
First Time Homebuyers	3	8	32	11	43
Total, Homebuyers and Homeowners	3	8	32	11	43
Grand Total	3	8	32	11	43

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (6 B of 7) - Home Unit Reported As Vacant

DATE: 9/15/2010
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Activity Type	Reported as Vacant
First Time Homebuyers	0
Total, Homebuyers and Homeowners	0
Grand Total	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Total, Homebuyers and Homeowners				Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
	White	37	13	37	13	37	13	37
Asian	3	0	3	0	3	0	3	0
Other multi-racial	3	0	3	0	3	0	3	0
Total	43	13	43	13	43	13	43	13

PR 26 - CDBG Financial Summary Report

Grantee: Escondido, CA

Program Year: 2009

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,315,806.58
02 ENTITLEMENT GRANT	1,732,912.00
03 SURPLUS URBAN RENEWAL	0
04 SECTION 108 GUARANTEED LOAN FUNDS	0
05 CURRENT YEAR PROGRAM INCOME	0
06 RETURNS	0
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,048,718.58

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,109,374.85
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,109,374.85
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	321,303.04
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,430,677.89
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,618,040.69

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,109,374.85
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,109,374.85
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS (N/A)	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PR 26 - CDBG Financial Summary Report

Grantee: Escondido, CA

Program Year: 2009

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	239,656.88
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	239,656.88
32 ENTITLEMENT GRANT	1,732,912.00
33 PRIOR YEAR PROGRAM INCOME	5,250.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,738,162.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.79%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	321,303.04
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	321,303.04
42 ENTITLEMENT GRANT	1,732,912.00
43 CURRENT YEAR PROGRAM INCOME	0
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,732,912.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.54%

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	Nat'l Obj	Drawn Amount
2007	13	1042	5036129	GRANTS-TO-BLOCK NEIGHBORHOOD IMPROVEMENT	3	LMA	\$36,968.38
2007	13	1042	5043829	GRANTS-TO-BLOCK NEIGHBORHOOD IMPROVEMENT	3	LMA	\$5,329.63
2007	13	1042	5063659	GRANTS-TO-BLOCK NEIGHBORHOOD IMPROVEMENT	3	LMA	\$6,617.89
2007	13	1042	5078225	GRANTS-TO-BLOCK NEIGHBORHOOD IMPROVEMENT	3	LMA	\$6,507.06
2007	13	1042	5094753	GRANTS-TO-BLOCK NEIGHBORHOOD IMPROVEMENT	3	LMA	\$9,356.57
2007	13	1042	5123670	GRANTS-TO-BLOCK NEIGHBORHOOD IMPROVEMENT	3	LMA	\$24,772.31
2007	13	1042	5158078	GRANTS-TO-BLOCK NEIGHBORHOOD IMPROVEMENT	3	LMA	\$38,081.65
2007	14	1043	5036129	EMPLOYMENT TRAINING-HEALTH CARE WORKERS	05H	LMC	\$6,103.11
2007	14	1043	5043829	EMPLOYMENT TRAINING-HEALTH CARE WORKERS	05H	LMC	\$6,172.14
2007	14	1043	5063659	EMPLOYMENT TRAINING-HEALTH CARE WORKERS	05H	LMC	\$2,378.38
2007	14	1043	5078225	EMPLOYMENT TRAINING-HEALTH CARE WORKERS	05H	LMC	\$3,076.85
2007	14	1043	5097320	EMPLOYMENT TRAINING-HEALTH CARE WORKERS	05H	LMC	\$3,248.78
2007	14	1043	5123670	EMPLOYMENT TRAINING-HEALTH CARE WORKERS	05H	LMC	\$6,424.31
2007	14	1043	5158078	EMPLOYMENT TRAINING-HEALTH CARE WORKERS	05H	LMC	\$5,978.45
2007	20	1048	5036129	TULIP STREET IMPROVEMENTS (7TH TO 9TH)	03K	LMA	\$32,222.66
2008	12	1087	5036129	JOSLYN CARE CENTER	05A	LMC	\$4,861.36
2008	12	1087	5043829	JOSLYN CARE CENTER	05A	LMC	\$8.18
2008	16	1089	5036129	TULIP STREET IMPROVEMENTS (7TH TO 9TH)	03K	LMA	\$438,250.51
2008	16	1089	5043829	TULIP STREET IMPROVEMENTS (7TH TO 9TH)	03K	LMA	\$211,802.93
2008	16	1089	5063659	TULIP STREET IMPROVEMENTS (7TH TO 9TH)	03K	LMA	\$64,779.07
2008	16	1089	5078225	TULIP STREET IMPROVEMENTS (7TH TO 9TH)	03K	LMA	\$178.71
2008	16	1089	5094753	TULIP STREET IMPROVEMENTS (7TH TO 9TH)	03K	LMA	\$97,040.77
2008	16	1089	5123670	TULIP STREET IMPROVEMENTS (7TH TO 9TH)	03K	LMA	\$184.41
2008	16	1089	5158078	TULIP STREET IMPROVEMENTS (7TH TO 9TH)	03K	LMA	\$6,757.97
2008	17	1115	5036129	ACQUISITION OF TINY TOTS PRESCHOOL BLDG	1	LMA	\$13,578.00
2008	17	1115	5043829	ACQUISITION OF TINY TOTS PRESCHOOL BLDG	1	LMA	\$50.00
2008	17	1115	5063659	ACQUISITION OF TINY TOTS PRESCHOOL BLDG	1	LMA	\$746,855.00
2008	17	1115	5078225	ACQUISITION OF TINY TOTS PRESCHOOL BLDG	1	LMA	\$8,132.43
2008	17	1115	5094753	ACQUISITION OF TINY TOTS PRESCHOOL BLDG	1	LMA	\$40,701.53
2008	17	1115	5123670	ACQUISITION OF TINY TOTS PRESCHOOL BLDG	1	LMA	\$12,816.49
2008	18	1151	5036129	S. ELM/HICKORY STREETLIGHT DESIGN	03K	LMA	\$472.01
2009	1	1158	5078225	MINOR HOME REPAIR	14A	LMH	\$37.35
2009	1	1158	5094753	MINOR HOME REPAIR	14A	LMH	\$305.88

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	Nat'l Obj	Drawn Amount
2009	1	1158	5123670	MINOR HOME REPAIR	14A	LMH	\$908.66
2009	1	1158	5158078	MINOR HOME REPAIR	14A	LMH	\$175.11
2009	3	1161	5036129	FAMILY COUNSELING AND ASSESSMENT SERVICE	05O	LMC	\$7,187.06
2009	3	1161	5063659	FAMILY COUNSELING AND ASSESSMENT SERVICE	05O	LMC	\$3,048.76
2009	3	1161	5097320	FAMILY COUNSELING AND ASSESSMENT SERVICE	05O	LMC	\$7,942.13
2009	3	1161	5123670	FAMILY COUNSELING AND ASSESSMENT SERVICE	05O	LMC	\$2,925.19
2009	3	1161	5158078	FAMILY COUNSELING AND ASSESSMENT SERVICE	05O	LMC	\$7,196.86
2009	4	1162	5036129	LEARN TO SWIM PROGRAM	5	LMC	\$4,653.89
2009	4	1162	5094753	LEARN TO SWIM PROGRAM	5	LMC	\$243.56
2009	4	1162	5123670	LEARN TO SWIM PROGRAM	5	LMC	\$204.31
2009	4	1162	5158078	LEARN TO SWIM PROGRAM	5	LMC	\$2,538.45
2009	5	1163	5036129	WORKFORCE ASSISTANCE PROGRAM	05H	LMC	\$6,766.85
2009	5	1163	5043829	WORKFORCE ASSISTANCE PROGRAM	05H	LMC	\$316.16
2009	5	1163	5063659	WORKFORCE ASSISTANCE PROGRAM	05H	LMC	\$2,779.81
2009	5	1163	5078225	WORKFORCE ASSISTANCE PROGRAM	05H	LMC	\$1,325.48
2009	5	1163	5097320	WORKFORCE ASSISTANCE PROGRAM	05H	LMC	\$2,399.23
2009	5	1163	5123670	WORKFORCE ASSISTANCE PROGRAM	05H	LMC	\$2,503.68
2009	5	1163	5158078	WORKFORCE ASSISTANCE PROGRAM	05H	LMC	\$2,329.13
2009	6	1164	5036129	INFANT/TODDLER/PRE-SCHOOL COUNSELING AND	05D	LMC	\$6,500.00
2009	6	1164	5078225	INFANT/TODDLER/PRE-SCHOOL COUNSELING AND	05D	LMC	\$6,100.00
2009	6	1164	5123670	INFANT/TODDLER/PRE-SCHOOL COUNSELING AND	05D	LMC	\$1,700.00
2009	7	1160	5036129	SENIOR CARE PROJECT	05A	LMC	\$1,730.98
2009	7	1160	5043829	SENIOR CARE PROJECT	05A	LMC	\$408.41
2009	7	1160	5063659	SENIOR CARE PROJECT	05A	LMC	\$1,053.99
2009	7	1160	5078225	SENIOR CARE PROJECT	05A	LMC	\$708.69
2009	7	1160	5097320	SENIOR CARE PROJECT	05A	LMC	\$1,544.70
2009	7	1160	5123670	SENIOR CARE PROJECT	05A	LMC	\$1,595.93
2009	7	1160	5158078	SENIOR CARE PROJECT	05A	LMC	\$1,851.26
2009	8	1165	5036129	MEALS ON WHEELS	05A	LMC	\$3,575.00
2009	8	1165	5078225	MEALS ON WHEELS	05A	LMC	\$3,575.00
2009	8	1165	5094753	MEALS ON WHEELS	05A	LMC	\$2,383.32
2009	8	1165	5123670	MEALS ON WHEELS	05A	LMC	\$2,383.32
2009	8	1165	5158078	MEALS ON WHEELS	05A	LMC	\$2,383.36

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	Nat'l Obj	Drawn Amount
2009	9	1166	5036129	SENIOR NUTRITION PROGRAM	05A	LMC	\$5,787.17
2009	9	1166	5043829	SENIOR NUTRITION PROGRAM	05A	LMC	\$12,613.16
2009	9	1166	5063659	SENIOR NUTRITION PROGRAM	05A	LMC	\$10,821.35
2009	9	1166	5078225	SENIOR NUTRITION PROGRAM	05A	LMC	\$1,288.48
2009	9	1166	5094753	SENIOR NUTRITION PROGRAM	05A	LMC	\$3,073.64
2009	9	1166	5123670	SENIOR NUTRITION PROGRAM	05A	LMC	\$7,287.79
2009	9	1166	5158078	SENIOR NUTRITION PROGRAM	05A	LMC	\$7,079.22
2009	10	1167	5158078	REGIONAL WINTER SHELTER PLAN	03T	LMC	\$33,300.00
2009	11	1168	5063659	TULIP STREET IMPROVEMENTS PROJECT PH 3	03K	LMA	\$995.00
2009	11	1168	5078225	TULIP STREET IMPROVEMENTS PROJECT PH 3	03K	LMA	\$1,145.00
2009	11	1168	5123670	TULIP STREET IMPROVEMENTS PROJECT PH 3	03K	LMA	\$4,497.02
2009	11	1168	5158078	TULIP STREET IMPROVEMENTS PROJECT PH 3	03K	LMA	\$1,324.55
2009	12	1169	5063659	SENIOR TRANSPORTATION SERVICES	05A	LMC	\$28,300.00
2009	21	1210	5094753	Rehab of City Owned Buildings	3	LMA	\$18,662.73
2009	22	1229	5158078	Escondido Creek Improvements	03F	LMA	\$28,862.02
2009	23	1230	5158078	Project NEAT	15	LMA	\$11,348.67
Total							\$2,109,374.85

**Economic Opportunities for Low-
and Very Low-Income Persons
in Connection with Assisted Projects**

**U.S. Department of Housing
and Urban Development**

Office of Fair Housing
and Equal Opportunity

HUD Act of 1968, Section 3

OMB Approval No. 252-0043 (Exp. 4/30/97)

Public Reporting Burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reductbn Project (2529-0043), Washington, D.C. 20503. **Do not send this completed form to either of these addressees.**

1. Recipient Name and Address (street, City, State, Zip) City of Escondido 201 N. Broadway Escondido, CA 92025	2. Federal Identiflcation (Contract/Award No.) B-99MC-060552	3. Dollar Amount of Award \$1,732,912
	4. Contact Person Rich Buquet	5. Phone(Include Area code) (760) 839-4579
	6. Reporting Period July 1, 2009- June 30, 2010	7. Date Report Submitted 9/27/10

8. Program Code: 7 (Use a separate sheet for each Program code)

Part I: Employment and Training (*Include New Hires In columns C and D.)

A. Job Category	B. % of Aggregate New Hires that are Section # Residents	C. % of total staff hours for Section 3 Employees and Trainees *	D. Number of Section 3 Employees and Trainees *	E. Racial/Ethnic Code(s) For Columns D and E, Show Numbers				
				1	2	3	4	5
Professionals			N/A					
Technicals			N/A					
Office/Clerical			N/A				X	
Construction by Trade (List)	3		N/A				X	
Trade:Laborer								
Trade:Concrete	2		N/A					
Trade:			N/A					
Trade:			N/A					
Trade:			N/A					
Other (List):			N/A					

Contract Codes: C = Contractor S = Subcontractor	Racial/Ethnic Codes: 1 = White American 2 = Black American 3 = Native American 4 = Hispanic American 5 = AsianPacific American 6 = Hasidic Jews (For Part II only)	Program Codes: 1 = Flexible Subsidy 2 =Section 202/811 3 = Public /Indian Housing Development, Operabon and Modernization 4 =Homeless Assistance 5 =HOME 6 = HOME - State Administered 7 = CDBG - Entitlement 8 = CDBG - State Administered 9 = Other CD Programs 10 = Other Houshg Programs
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Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 926,000.00
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 926,000.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	<u>100 %</u>
D. Total number of Section 3 businesses receiving contracts	<u>1</u>
E. Enter the number of Section 3 businesses receiving contracts by Racial/Ethnic code(s) (see page 1 for codes)	

1 2 3 4 5 6

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project activity	\$806,912.00
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$806,912.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	<u>100 %</u>
D. Total number of Section 3 businesses receiving non-construction contracts	<u>9</u>
E. Enter the number of Section 3 businesses receiving non-construction contracts by Racial/Ethnic code(s) (see page 1 for codes)	

1 2 3 4 5 6

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.