

ENGINEERING SERVICES
CAPITAL IMPROVEMENT
PROJECT STATUS

April 24, 2012

	PROJECT	STATUS
1.	Centre City Parkway and Mission.	Consultant Rick Engineering. Needs right-of-way Plans 95% done. On hold.
2.	Phase II---Felicita-Juniper- Chestnut to Escondido Blvd. and 15 th to Broadway.	Road widening. Design 60% done. Storm Drain and Sewer 100%. Signal design 60% Needs funding and right-of-way
3.	Ninth Ave.-La Terraza (I-15) to Spruce	Street widening and median construction. Surveying done. Design 5% done. Needs environmental studies. Alternative road alignments under consideration. Underground district approved. Needs funding. On hold.
4.	SR 78 Bridge Replacement at Nordahl Road.	Simon Wong Consultant. CALTRANS taking lead on CEQA. Environmental Document Approved 8-5-09 PSR/PRA approved 10-5-09 Plans 100%. Bid on 9/12/11 Flatiron West Inc. is the Contractor
5.	La Honda Storm Drain	Hunsaker and Associates are the consultants doing the study. On Hold

6.	Pedestrian and Bike Undercrossing at Ash St.-Channel	Design 100%. Southland is the Contractor. Construction 95% done.
7.	Redwood 5th to 6th Drainage and paving.	Plans 100% done. Utilities are coordinating this project with property owner.
8.	Bike Path Study	N. Broadway to the Transit Center. Planning is processing the City Bike Master Plan.
9.	Bike Path Transit Center to Centre City Parkway	Funds approved by Sandag. Topographic plans prepared. Need a traffic signal at CCP. On hold.
10.	Citracado Parkway, Andreason Drive to West Valley Parkway	Environmental and Preliminary Studies being done by Boyle Engineering. Coordination with SDG&E for overhead power lines. Needs a Bridge. EIR Public Review September 2011 Certification April 2012.
11.	Valley Parkway/Valley Center Road- Beven Drive to City Limits.	Construction preliminary date 2015. Lake Wohlford Rd. traffic signal modification. Bridge Widening. Needs authorization to proceed using the Federal funding for the design. Needs right-of-way.
12.	El Norte Parkway (Washington) Medians and Bridge Widening	Soils Study done; Design is 95% done. Undergrounding two power poles. Needs Gas Final Plans.
13.	20-B Underground District on Valley Parkway from Harding to Citrus	Need easement at Rose St. Needs Street Overlay and sidewalk improvements. Phased Project. Needs Funding and street pavement design.

14.	Maple Street Project (Pedestrian Plaza)	Schmidt design contract for final PS&E approved by City council. Traffic Signal at Valley and Maple to be built with the project. Plans 100%. Award 12-7-11 to LB Civil Construction
15.	Palomar Hospital Expansion	Waiting for project details by the Hospital. Preliminary design. Proposed closing of Valley Blvd.
16.	Grape Street	Street Project, Design 50% Needs right-of way and funding.
17.	South Gate Sculpture Project On Centre City Parkway	Proposed location on CCP median Needs guard rails design.
18.	Elm Street	Washington to Escondido Creek Channel Design 80% done by CTE In-house Specs.
19.	2011-2012 Street Maintenance Project	Paving overlay, repairs, Design 100% BOD 3-15-12 Award to George Weir Asphalt, Inc. by the City Council on 3-28-12.
20.	Oak Hill Street Widening	Near Ash Street. Paving, curbs, gutters, new street section, sidewalk, Design 100%
21.	Daley Ranch Road Rehabilitation	6-inch recycle in place with 3" AC-HMA Award to Asphalt and Concrete Enterprises, Inc. on CC 4-18-12.
22.	Library (Kalmia) Fiber Optic Project	Design 50% Complete Fiber Optic Connection from City Hall to Main Library at Kalmia.

23.	Juniper- 15th to Felicita Safe Walk Grant	Contract Award Doc. 90% Plans 50%
-----	----------------------------------------------	--------------------------------------

TRAFFIC SIGNALS

	PROJECT		STATUS
1.	Centre City and Mission	M-2	2 nd submittal (Rick Engrg.) checked, To be build with the street widening project. On hold.
2.	Centre City & Ninth	M-1	Plans are 100% Needs funding.
3.	Ninth Ave. & Tulip St.	M-1	To be constructed with the 9 th , Spruce to Canterbury roadway project. On hold
4.	Valley Pkwy. & Lake Wohlford Rd.	M-1	To be built with East Valley Pkwy., Beven Drive to City limits.
5.	Juniper St. and Chestnut / 13 th	New	To be built with widening of Juniper, Felicita to Chestnut.
5.	Felicita Ave. and Juniper St.	M-1	Modify for widening of Felicita, Escondido Blvd. to Juniper St.
6.	Escondido Blvd. and Felicita Ave.	M-2	Modify for widening of Felicita, Escondido Blvd. to Juniper St.
8.	Nordahl Rd. & SR 78 EB ramp	M-2	Mod for Nordahl Rd. Bridge. SWE.
9.	Nordahl Rd. & SR 78 WB ramp	M-1	Mod for Nordahl Rd. Bridge . SWE.
10.	Harmony Grove Rd. & S. Hale Avenue		First Check back to EDW (Rick Engineering) 1-19-12

(PRIVATELY-FUNDED signals / mods)

	PROJECT		STATUS
1.	Centre City & Washington (Pvt. Dev.)	M-3	Modification to SE corner for "Venue" project (Tract 926); NOTE: Attempt to include NE corner improvements has been dropped. Mylars signed 02/07/07. Underconstruction.
2.	Centre City & Second	M-1	Development condition for old Post office site (Tract 921, "City Square"). Mylar signed 08/29/07;
3.	Barham Dr. & Meyers Ave.	New	(Tract 909) 2 nd submittal 03/21/07.
4.	La Terraza Blvd. & "The Point"	New	New signal to be built by office / hotel on La Terraza s/o Valley. 2 nd check comments returned 10/06/08. Hotel on hold
5.	Citracado and Scenic Trail Way		New signal to be built by the proposed school.
6.	Citracado and the new Hospital Driveways		Two new signals to be built by the proposed hospital. Underconstruction.
7.	Escondido Blvd and Woodward		Modify existing signal. Tract 858

FUTURE SIGNALS

	PROJECT		STATUS
1.	Valley Pkwy. & Maple St.	New	CIP project to compliment Hotel / "Festival Street" project (Phase I). In final plan check.
2.	Second Ave. & Maple St.	New	Possibly part of CIP project (Phase II) to compliment Hotel / "Festival Street" project.
3.	Hale Ave. & I-15 Managed Lns. DAR / Simpson Way (Caltrans)	New	New "offset-T" signal to be built @ I-15 Man- aged Lanes direct access ramps & Simpson.
4.	North Broadway and Woodward		Preliminary Studies

UTILITIES SECTION

Updated April 24, 2012

	PROJECT	STATUS
1.	Sewer Outfall CP System	Design complete. Project on hold due to environmental permits.
2.	Cemetery Area Waterline Project	100% Design Submittal Complete.
3.	HARRF Influent Pump Station	Consultant preparing 100% Design Submittal.
4.	Hale Ave / I-15 sewer replacement	Design 100%. Project on hold due to Caltrans project.
5.	Reed Reservoir	In construction.
6.	Rincon Penstock Replacement	Design 100%. Project on hold during negotiations with Rincon Band.
7.	Rincon Powerhouse Replacement	Project on hold during negotiations with Rincon Band.
8.	2011 Miscellaneous Water Main Replacement	In construction.
9.	Trunk Sewer Profiling	Started inspection 4/10.
10.	WTP Onsite Chlorine Generation	60% design complete.
11.	Vista Verde Reservoir	Phase I of Design.
12.	Lindley Reservoir	Reviewing 4 preliminary siting layouts.
13.	HARRF Primaries and Odor Control Upgrades	Contract for Final Design going to Council 5/9.
14.	Sewer Lift Station Consolidation (6,9,11)	Consultant preparing draft PDR.
15.	Recycled Water Easterly Main Extension	Draft PDR received 4/18.