



COMMUNITY SERVICES COMMISSION

April 28, 2016
6:30 P.M. MEETING

AGENDA

Escondido City Hall Council Chambers
201 N. Broadway

CALL TO ORDER

FLAG SALUTE

ROLL CALL: Commissioners Joe Bologna, Amie DeFrain, Brandon Garcia, Jose Garcia, Kimberly Israel, and Michael Simonson.

APPROVAL OF MINUTES for January 28, 2016

ORAL COMMUNICATIONS

In addition to speaking during particular agenda items, the public may address the Commission on any item which is not on the agenda provided the item is within the subject matter jurisdiction of the Commission. State law prohibits the Commission from discussing or taking action on such items, but the matter may be referred to the Commission/staff or scheduled on a subsequent agenda. (Please refer to the back page of the agenda for instructions.) Speakers are limited to only one opportunity to address the Commission under Oral Communications.

CURRENT BUSINESS

1. SWEARING IN OF NEW COMMISSIONERS

STEVE INSCOE, HELENA LOPEZ, DOUG STEPHENS, SHERI WALDEN

2. RECREATION PROGRAMS UPDATE

Staff Report (Loretta McKinney, Danielle Lopez-Community Services)

3. OLDER ADULT SERVICES UPDATE WINTER 2015-SPRING 2016

Staff Report (Karen Williams-Older Adults Services)

4. CAPITAL PROJECT UPDATE

Staff Report (Loretta McKinney-Community Services)

5. MISSION, VISION, VALUES STATEMENTS

Staff Report (Loretta McKinney-Community Services)

K 6. REQUEST TO CHANGE START TIME OF COMMISSION MEETINGS

Staff Report (Loretta McKinney-Community Services)

NEW BUSINESS

- 1. None**

COMMISSION MEMBERS COMMENTS

ADJOURNMENT

The date of the next meeting will be **Thursday, JULY 28, 2016 at 6:30 p.m.** in the Mitchell Room - City Hall.

TO ADDRESS THE COMMISSION

The public may address the Community Services Commission on any agenda item. Please complete a Speaker's form and give it to the Minutes Clerk. Submission of Speaker forms prior to the discussion of an item is highly encouraged. Comments are generally limited to 3 minutes.

If you wish to speak concerning an item *not* on the agenda, you may do so under "Oral Communications." Please complete a Speaker's form as noted above.

Handouts for the Community Services Commission should be given to the Minutes Clerk.

To address the Commission, use the podium on either side of the Chambers, STATE YOUR NAME FOR THE RECORD and speak directly into the microphone.

Please turn off all cellular phones and pagers while the meeting is in session.

The Community Services Commission meets quarterly on the fourth Thursday of the month at 6:30 p.m. in the Council Chambers

**CITY HALL HOURS OF OPERATION
Monday – Friday 8 a.m. to 5 p.m.**

If you need special assistance to participate in this meeting, please contact our ADA Coordinator at 837-4643. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility.

Listening devices are available for the hearing impaired – please see the Minutes Clerk.

CITY OF ESCONDIDO
MINUTES OF THE REGULAR MEETING OF THE
COMMUNITY SERVICES COMMISSION

January 28, 2016

The regular meeting of the Community Services Commission was called to order at 6:31 p.m., Thursday, by Chair Simonson in the City Council Chambers, 201 N. Broadway, Escondido, CA.

Members present: Chair Simonson, Commissioner Jose Garcia, Commissioner Bologna, Commissioner Israel and Commissioner DeFrain.

Commissioners Absent: Commissioner Brandon Garcia and Commissioner DuDeck

Staff Present: Loretta McKinney, Director of Library and Community Services, Danielle Lopez, Assistant Director of Community Services, Karen Williams, Older Adult Services Manager, Corinne Triol, Administrative Coordinator, Janet Rulien, Division Coordinator/Minutes Clerk.

MINUTES:

Moved by Commissioner Bologna, seconded by Commissioner Garcia, to approve the minutes of the July 23, 2015 and the October 22, 2015, meetings. Motion carried unanimously.

ORAL COMMUNICATIONS: None.

1. INTRODUCTIONS:

Director McKinney introduced two new staff members, Danielle Lopez, the new Assistant Director of Community Services and Janet Rulien, Division Coordinator, and provided a brief overview of their backgrounds. The Commissioners warmly welcomed them.

2. OLDER ADULT SERVICES UPDATE WINTER 2015-SPRING 2016

Karen Williams, Manager of Older Adult Services, provided the update and requested input. She also provided the Commissioners with three flyers on upcoming events. It was noted that under Upcoming Community Events, the dates reported were incorrect. The correct dates for

the Community Events are: Saturday, February 6, 2016 – Homes for Our Troops and Saturday, March 12, 2016 is the Escondido Public Library's Scrabble-Thon.

Discussion ensued on the items in the Staff Report.

3. CIP PROJECT UPDATE:

Director McKinney provided a verbal status of each capital project relating to the Community Services Department, including projects funded with both Capital Improvement Project/Park Development funds and Housing Related Park grants. Discussion ensued on the details of each project and the expected completion dates. Commissioner questions were answered by staff.

4. RECREATION PROGRAMS UPDATE:

Assistant Director Lopez presented her report on the accomplishments and upcoming activities of the Recreation Division. Assistant Director Lopez also shared a short video of the recent Scootoberfest competition at Kit Carson Park.

The Commissioners asked for details and statistics on the various programs. Assistant Director Lopez also noted that there are upcoming Water Safety Instructors and Lifeguards positions opening up to the community in the summer.

5. COMMUNITY SERVICES DEPARTMENT PROPOSED MISSION, VISION, AND VALUE STATEMENTS:

Director McKinney presented an overview of the Community Services' staff selections of the proposed Mission, Vision and Value Statements for the Commissioner's discussion and input.

After the Commissioner's suggestions and comments, the majority of the Commissioner's choice of statements are as follows:

Mission: "Promoting Escondido as the City of Choice by providing healthy, innovative and educational opportunities to unify our community. Energize Escondido!"

Vision: "Dedicated to being the essential resource for an active, safe and successful community, the Community Services team provides:

- Innovative programs that promote health and well being
- Positive community partnerships and connections
- Opportunities to explore individual interests and
- Life-long learning and personal development

Resulting in an Energized Escondido!"

Values: "With pride, the Community Services team upholds our civic responsibility in carrying out the goals and objectives of the Mission statement through:

Embracing
Neighborhoods;
Encouraging
Responsibility; and
Guiding
Imagination to promote a
Zeal for an
ENERGIZED ESCONDIDO!"

Director McKinney thanked the Commissioners for their valuable input and said that these statements would be taken back to staff with the Commissioner's choices and then final selection will be made.

6. COMMUNITY SERVICES DEPARTMENT REVIEW OF 2015 ACCOMPLISHMENTS

The Commissioners reviewed the various accomplishments and a discussion ensued. Director McKinney noted that the Community Services Department will begin the process of developing statistical reports for our programs in July, which will be presented to the Commissioner's on a quarterly basis.

NEW BUSINESS: None.

COMMISSION MEMBER COMMENTS:

Chair Simonson welcomed both Danielle Lopez and Janet Rulien to the staff. He also recommended placing the discussion of a new meeting time on the Agenda for the next Community Services Commission meeting.

Commissioner Garcia said he also recommends placing a new meeting time on the next Agenda. He thought the change would be good for everyone. He thanked the staff for doing a wonderful job and creatively thinking out of the box. He asked that Director McKinney share this comment with her staff.

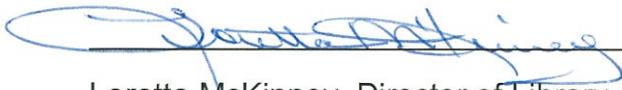
Commissioner Bologna agreed with both Chair Simonson and Commissioner Garcia that a change of the meeting time should be on the next Agenda for discussion. He also welcomed Danielle Lopez and Janet Rulien to the staff. He expressed gratitude that the staff worked so well at keeping the Recreation Division whole and weathering the recession frugally.

Commissioner Israel agreed with her fellow Commissioners to discuss changing the meeting time. She also noted that she was in awe at the collaborations and innovating accomplishments of the Division and the partnerships that we have forged and continue to seek. She noted that the Escondido Union School District has several upcoming events and invited members to attend those events.

Commissioner DeFrain noted that she was disappointed with the requirement that the sustaining of the aquatics program be reliant on revenues rather than being funded from the General Fund and commended the Division for its continuance of quality programs.

ADJOURNMENT

The meeting was adjourned at 8:06 p.m. The next meeting is scheduled for April 28, 2016 at 6:30 p.m.



Loretta McKinney, Director of Library and
Community Services



Janet L. Rulien, Minutes Clerk

**COMMUNITY SERVICES
COMMISSION**

Agenda Item No.: 2
Date: 4.28.2016

TO: Chair Simonson and Members of the Community Services Commission

FROM: Loretta McKinney, Director of Library & Community Services
Danielle Lopez, Assistant Director of Community Services

SUBJECT: Recreation Programs Update

RECOMMENDATION: Receive and file

BACKGROUND:

Each season the Recreation Division provides opportunities for all ages to engage in high quality programs, classes, and activities that promote and encourage healthy living through physical activity, life-long learning, and engagement.

The following report highlights some of the accomplishments and upcoming activities for the Recreation Division.

Recreation Classes

- The 2016 Summer Recreation Guide was delivered to the community and businesses on Friday April 1st. The front cover of the Guide was inspired by the upcoming Summer Olympic Games.
- This summer 19 new camps and classes including: Discovery Kids Camps, Pee Wee Pop Stars Dance & Sing, Junior Hip Hop, Family Yoga, Summer Art Series, Zentangle Drawing, and much more are being offered to the community.
- The first day of registration was very encouraging as we had over 150 enrollments.
- The Annual Spring Ballet Recital will be held on May 7, 2016 at the California Center for the Arts Escondido, from 3:00-5:00 p.m. "Highlights from 4 Ballet Classics" is directed and choreographed by Cindy Ahler, a 20 year teacher with Escondido Recreation.

East Valley Community Center (EVCC)

- Classical Academy High School continues to rent the East Valley Community Center (EVCC) for basketball and volleyball practices. They are currently in their volleyball season and host an average of two games or 10 hours per week.
- Saint Joseph's Academy and Christian Life Academy are no longer using the EVCC as basketball is no longer in season. It is anticipated that they will return next year.

- Heritage Digital Academy is now renting the EVCC gym in the morning to hold their students before class begins. They rent half the gym for 30 minutes, paying \$15 a day which equals \$75 a week, resulting in an additional \$600 in revenue for the remainder of the fiscal year.

Aquatics Programs – James Stone and Washington Park Pools

- The Aquatics Division is currently hiring for the 2016 Summer season. Lifeguards and Water Safety Instructor positions are available to the community.
- Five Escondido Youth successfully passed the American Red Cross Lifeguarding Certification Course held in March.

Swim Club/Water Polo

- Renegade Aquatics continues to offer competitive Swim Team and Water Polo at both Escondido pools. Both the Water Polo and the Swim Team operate five days a week, averaging 14 hours/week. These programs attract athletes from all over North County. The current contracts expire in August, 2016, and will be renegotiated at that time.

Learn to Swim Lessons

- Spring lessons begin April 23rd at the James Stone Pool and run through May 21st.
- Summer lessons begin June 13th at both James Stone and Washington Park Pools and will run through August 18th. Summer lessons will introduce a new class structure that will be more customer-service friendly and will potentially increase revenue.
- Open swim will return to Escondido pools on June 11th 2016.

Escondido Sports Center (ESC) at Kit Carson Park

Youth Soccer – Ages 3 to 14

- Currently there are 100 volunteer coaches.
- The spring season began April 7th and will run for 10 weeks. Four hundred-nine participants are currently enrolled; this enrollment is up from the 389 enrolled in the spring of 2015.

Inline Hockey Leagues

- Hockey programs are contracted by San Diego Sports Foundation
- Eight teams are currently registered for youth inline hockey including high school varsity and junior varsity, and middle school divisions.
- Twenty-one adult inline hockey teams are currently registered for the winter 2016 season.

Escondido Skate Park

- During the January 1, 2016 – March 31, 2016 season, 1221 participants attended open skate sessions.
- Motivated Mondays took place during the month of March. This promotion, sponsored by San Diego Motivated and administered via Instagram, consisted of giveaways and promotional sessions that excited skate park participants. The result was that attendance doubled and, on one day, maxed out at 40 participants.

Upcoming non-City sponsored events

- April 9th - Moms in Prayer 5K
- April 16th - Grace Lutheran 5K
- April 23rd - Walk for Life
- April 30th - Pegasus Rising Project Fun Run

Youth Programs

Tiny Tots Preschool

- Lil & Super Tots: One hundred twenty-four participants enrolled in a total of six classes, which exceeds our 90% capacity goal.
- Wee Tots (Parent and Me, 18 months to 3 years): two classes are offered with 15 students/15 parents per class. These classes are consistently full with waitlists for each class.
- Discovery Tots Specialty Classes (18 months to 3 years): the Specialty classes were new last season. The classes are based on a specific theme such as music, gardening, and super heroes and were a very successful addition to the Tiny Tots program with all classes running at capacity.

Day Camp Program

- Spring Day Camp, which is offered March 21st through April 1st provides a new daily rate option. The extra rate option resulted in a 4% increase in participation.
- Summer Day Camp will begin June 13th and run through August 12th. Daily rates will continue to be available to parents.

ASES Before/After School Program

- Serves over 750 students daily at five elementary school campuses in Escondido.
- The program is designed as an extension of the school day to assist students in a safe and academically supportive environment while providing access to recreational opportunities.
- Includes STEM (Science, Technology, Engineering, Math) programming in the daily routine.

The attendance at the before school program at Rock Springs Elementary School reached 289% above the daily assigned attendance average for this type of program. As a result of this success, ASES staff were recently asked to present our successes at a regional training conference.

Drop-In Program.

- Realizing the highest attendance in over a year, the Drop-in After School program currently serves over 100 participants daily; generating, on average, a weekly revenue of \$5,000. This increase can be attributed to improved quality programming as well as improved relationships between Community Services Staff and Schools.

Youth & Adult Sports

PAL Basketball

- The Spring PAL league is one of our largest seasons to date. The league is full with 120 participants.

Youth Sports Leagues/Tournaments

- American Little League (Jesmond Dene Park), National Little League (Mountain View Park), Escondido Youth Baseball (Kit Carson Park), and Escondido Girls Softball League (Kit Carson Park) have all started their spring season. All of our youth fields are completely booked with league play.
- During the first quarter of the year, Ryan Park hosted 3 Cal South State Cup soccer tournaments, a New Year's Kick off youth soccer tournament, and a Cal South All-Star soccer tournament. Community Services also hosted a Triple Crown girl's fast pitch tournament at Kit Carson Park. Families from all over the Southern California enjoyed our parks, shopping, dining, and other amenities the City offers.

Adult Softball Leagues/Tournaments

- There are 81 teams participating in this season's Spring Softball league.
- There will be an increase in Adult Softball Tournaments in the coming months as many tournaments do not take place in the first quarter due to unpredictable weather.

Respectfully submitted,



Loretta McKinney
Director of Library & Community Services



Danielle Lopez
Assistant Director of Community Services

**COMMUNITY SERVICES
COMMISSION**

Agenda Item No.: 3
Date: 04-28-16

TO: Chair Simonson and Members of the Community Services Commission

FROM: Danielle Lopez, Assistant Director Community Services
Karen Williams, Older Adult Services Manager

SUBJECT: Older Adult Services Update Spring 2016

RECOMMENDATION: Receive and file

BACKGROUND:

The mission of the Older Adult Services Division is to provide healthy, vibrant living through meaningful social and community connections. One of the main goals is to foster independence and vitality through participation in programs and services that offer lifelong learning and social and volunteer opportunities for seniors 50+.

Winter 2016 Highlights – January – April

Senior Events:

- Love Your Heart Event – Thursday, February 11; 10 a.m. – 4 p.m. This large county-wide event held blood pressure screenings taken at over 30 sites throughout the county. This year a total of 89 screenings at the PACC, with a county total of 31,000 blood screenings completed.
- Valentine's Day Celebration – Friday, February 14; 10 a.m.-11 a.m. – Peter Seltzer sang love songs to many seniors while they enjoyed the uplifting event.
- Senior Scam Stoppers and Shredding Event – February 18; 10 a.m. -11 a.m. Guest speaker featured Paul Greenwood, District Attorney's Office and Elder Law & Advocacy Professionals. This important presentation hosted over 100 seniors who learned about the recent scams in our area.
- Pet Rock Day – February 23; 10 a.m. -11 a.m. – Creative and focused seniors enjoyed the crafting activity that brought everyone back to the 1970's.
- Lucky Bingo – March 17; 10 a.m.-11a.m. - Over 50 seniors participated in this supercharged annual event.
- Celebrate Spring – March 25; 10 a.m. -11 a.m. – A special guest showed up to the paint a pot craft in celebration of Spring. This bunny brought many smiles and fun to the party.

Senior staff partnered with 12 community businesses to provide the above programs.

Community Center:

- 12th Annual Scrabble-Thon Event held by Escondido Public Library hosted 80 participants.
- Staff Report – Community Services Commission

- Hosted over 140 facility rentals during the first quarter.

El Nino Food Pantry:

The predicted El Nino season has turned out to provide many days of sunny beautiful weather. Early this winter, staff has been busy collecting and stocking a food pantry which will enable seniors to stay home AND have access to nutritious ready-to-eat meals. Despite the sunny warm days, many of our regular seniors who are food insecure have been receiving this extra food which enables these seniors to sustain themselves when they are not able to come to the center for lunch. This has worked well during flu season and actually kept germs from spreading amongst the senior population. Since the program started in January, staff have handed out many of these bags with excellent success and appreciation!

“Our Volunteers Are Stars” Volunteer Recognition Luncheon – April 21, 2016

This heartfelt annual event invites all volunteers who graciously give their time and energy back to the community at the Escondido Senior Center. There are approximately 150 volunteers who work in many areas of the senior center which include the Escondido Senior Service Council, Escondido Senior Enterprises, City of Escondido, Rotary Club, pool, shuffleboard, and handful of other areas. Last Thursday, staff thanked and appreciated all the volunteers who work so diligently throughout the year. In partnership for the second year in a row, the Assistance League of Inland North County again donated \$2,000.00 and 14 volunteers to assist and serve the lunch at the event.

Upcoming Community Events Hosted At Park Avenue Community Center:

San Diego Senior Olympics – Shuffleboard Tournament – Saturday, September 3rd 2016

Our Shuffleboard Ambassador, volunteer Jim Travers, coupled with staff from both the City and the San Diego Senior Games, are gearing up for this special kickoff event. The Shuffleboard Tournament will start the games followed by two weeks of Senior Olympics held throughout the County. Last year, the first time offered here in Escondido, there were an overwhelming number of competitors. Many competitors commented that our facility was the best in the County for indoor shuffleboard and guaranteed to return again this year. With the new carpet, paint, and lighting recently installed, we are expecting a crowd of wonderful competitors and, hopefully, some media to cover the event.

10th Annual Escondido Community Wellness Expo- Saturday, October 15, 2016

This successful community event hosts over 300 seniors and family members who are provided with pertinent information and resources for older adults and their families. Up to 40 exhibitors host tables with information and community resources. Our community partner Palomar Health provides a variety of health screenings which will include: flu shot clinic, body composition; blood pressure screenings; blood sugar screenings; and pharmacist consultations regarding medications; professional hearing associates provide the hearing screening examinations. Please mark your calendars for this important event. This is a great event to attend, and even volunteer if you would like to do something during the event.

Respectfully submitted,



Danielle Lopez,
Assistant Director of Community Services



Karen Williams
Older Adult Services Manager

**COMMUNITY SERVICES
COMMISSION**

Agenda Item No.: 4
Date: 04.28.16

TO: Chair Simonson and Members of the Community Services Commission
FROM: Loretta McKinney, Director of Library & Community Services
SUBJECT: Capital Project Update

RECOMMENDATION: Receive and file

BACKGROUND:

The initial background of this agenda item is to provide information for the new Commissioners as well as to refresh the collective Commission's memory on the funding sources for the capital projects.

Each fiscal year, City Council approves funding from the City's Capital Improvement Program (CIP) budget to pay the expenses of various capital projects. The dollars that create the CIP account budget come from different sources including, but not limited to, Park Development Fees, Federal grants, gas tax revenues, etc. Capital projects are major infrastructure construction, maintenance, and other improvements, which may include parks, facilities, streets, and signage, for example. Capital projects may also include "soft" purchases such as books, master plans, and major technology improvements. Quarterly updates on all City of Escondido capital projects can be accessed on the City's website at: <https://www.escondido.org/capital-improvement-program.aspx>.

While the Community Services Department has many capital projects that are funded, most are not "active"; meaning that the funds are allocated, but the project has not been initiated for a variety of reasons. Some projects have not been initiated due to lack of sufficient funding to begin and complete the project such as the restrooms in Grape Day Park. Additional monetary allocations for these types of projects may occur in future funding cycles. All of the CIP projects require the expertise of staff from other departments who are involved in many other City projects. While Community Services often initiates projects by requesting funding and takes the lead on managing approved projects, Community Services staff relies on the expertise of others to guide us through each project's process.

The following information provides, the name and brief description of each project, the project's funding source and the current status the project as of this writing (April 28, 2016).

East Valley Community Center – Exterior Painting:

This project is to paint the wood trim and fascia of the EVCC's front exterior. The funding source is from the Housing Related Project (HRP) Grant. Preparation of the building has started with completion anticipated by the end of April 2016.

East Valley Community Center - Street Sign Design and Installation:

As the existing monument sign that is located on the curb area on East Valley Parkway is out of date and dilapidated, this project will provide a new design, as well as will remove and replace the existing sign with a new, lighted sign. Funding for this project is from the HRP Grant. The sign is currently being manufactured, which with the installation, the project will be completed by mid-May 2016.

Grape Day Park Playground Equipment:

As the first funded phase of the Grape Day Park Master Plan, this project will provide new play equipment, including a swing set (with a donation from the History Center), and surrounding landscape design. The project will also address the old oak tree that was cut back last year. The play area design, equipment, and construction costs are from a combination of HRP and Capital Improvement Project (CIP) Park Development Funds (PDF). Preparation of the site has been initiated with an anticipated completion date of June 2016.

Several other projects in Grape Day Park include the Train Depot re-roofing and exterior re-painting. Both aspects of this project will be completed in early May 2016.

The Vinehenge play equipment is damaged. Staff is working with the artist to determine the scope of repairs. The date of completion is not yet known.

James Stone Pool:

The goal of this project is to expand the deck area around the pool complex, adding new fencing, concrete decking, storage shed, bleachers, and a shade structure. Additional work and re-plastering the pool will bring the facility up to ADA and current code requirements. This project is funded with both CIP – PDF and HRP Grant funding. The City is in the process of design development now. The estimated start date is September with a completion date of May 2017.

Kit Carson Park - Hockey Roof:

A new engineering design for ventilation has been developed to stop the ongoing condensation that results in wet hockey floors, which reduces the lifespan of the floor and creates slippery areas, affecting the hockey play. Funding for the design and install of the ventilation system is from the CIP – Park Development Fund. Installation has started with an anticipated completion date of end of May 2016.

Kit Carson Park - Hockey Floor:

The San Diego Hockey Foundation is donating gently used hockey floor tiles to replace the worn out tiles in the small arena. The Foundation will also provide the adult volunteer labor to complete the job, which results in no budget impact or additional needed funding sources. The anticipated completion date is unknown at this time.

Kit Carson Park - Lighting:

The goal of this project is to install lighting in four parking lots at Kit Carson Park where lighting currently does not exist. The project will include adding conduit for future security camera cabling. In addition, all the lights in the Park will be upgraded to LED's, which will result in longevity of the lights and less cost to

operate them. The affected parking lots where new lighting will be installed will be re-paved and the concrete curbing will be re-formed as part of this project's scope. The project is funded from CIP – PDF, is in the final design stages, and will be going out to bid soon. The anticipated date of completion is September 2016.

Park Avenue Community Center:

As there are multiple buildings located at the PACC, there are also multiple projects occurring that relate to each of the different buildings as follows:

Dorothy E. Boeger Building (DEBB) – This project includes interior texturing, painting, new carpet and flooring, and the installation of a new exterior overhang. Funding for this project is from the HRP Grant. All of the interior work is close to completion. Staff is waiting for the overhang materials to arrive with the estimated date of completion occurring in May 2016.

Shuffle Board Building – New interior paint on the walls and ceiling with new carpet will be installed in this room. The Housing Related Project Grant funds this project. The painting is now complete and the new carpet has been installed. This part of the project is completed.

Main Building Overhang – The shade projection spanning the front of the PACC and the west side of the Auditorium will be replaced. This project also includes the pergola that is between the main building and the nutrition center. HRP funds will be used for the overhang and the pergola replacements. Staff is waiting for the materials to arrive with a completion date occurring at the end of May 2016.

Sign Package – This project is for new exterior and interior signage for the facility. The exterior signs reflect the Park Avenue Community Center wording that replaces the original Jocelyn Senior Center facility name. Funding for this is from the CIP – Park Development Funding and at this writing is not sufficient to cover the costs. If funds are available from the aforementioned projects, the remaining HRP funds can be moved to cover the sign costs. Anticipated completion is May 2016.

Oak Hill Activity Center:

Restoration of the entire exterior building, including painting, stucco repair, and shade structure painting has been completed. Interior restoration, including painting, restroom flooring and stalls, coving throughout the facility, drywall repair, new cabinets and countertops is also part of this project. Funding is from the Housing Related Project Grant. All work has been completed.

Park Concession Stands:

There are currently five concession stand projects all sharing the same goal of repurposing the stands to be in compliance with the County Environmental Health Department requirements for serving pre-packaged foods. The following concession stands have funding from the CIP – Park Development Fund:

Kit Carson Park – There are three concession stand projects currently in the process of being repurposed or will soon be repurposed. They include the Adult Softball Concession, which has

been completed; the Escondido Girls Softball League, which has been completed; and the Escondido Youth Baseball League, which has not yet been initiated.

Jesmond Dene Park – The American Little League concession stand project has not yet begun.

Mountain View Park – The Escondido National Little League completed their upgrades.

Ryan Park – The Escondido Soccer Club has yet to initiate any repurposing projects on this concession.

Washington Park:

There are several projects on the list for completion at Washington Park as follows:

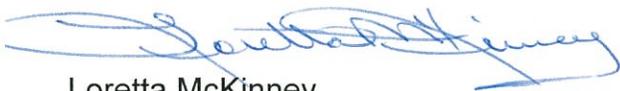
Pool – The main pool and wading pool have been re-plastered using HRP Grant funds. The project has been completed.

Tennis Courts – the original goal is to repurpose the tennis courts and make them usable for both tennis and pickle ball. The funding source is from the CIP – Park Development Fund with no anticipated date of completion at this writing.

Recreation Building – The interior and exterior of this facility and the grounds immediately surrounding the building are in need of restoration. At this time, there is no funding identified for this purpose.

In conclusion this report provides an update on the active capital improvement projects that are directly affecting programs provided and facilities used by the Community Services Department. Staff will continue to provide updates to the Commission on all existing and new projects.

Respectfully submitted,



Loretta McKinney
Director of Library and Community Services

**COMMUNITY SERVICES
COMMISSION**

Agenda Item No.: 5
Date: 04.28.2016

TO: Chair Simonson and Members of the Community Services Commission
FROM: Loretta McKinney, Director of Library & Community Services
SUBJECT: Community Services New Mission, Vision, and Values Statements

RECOMMENDATION: Receive and file

BACKGROUND:

This agenda item is a follow-up to that provided to the Commission at the January 28, 2016, Community Services Commission meeting where staff provided several drafts for each statement for the Commission's review and input.

As previously assured in January, staff considered the Commission's input on each statement and made their final selections of the three statements they felt was most appropriate for the Community Services department.

The purpose of developing new Mission, Vision, and Values statements is to accurately reflect the organization's overall intention and priorities, ideas of what constitutes future success, and the beliefs that guide the over-all decision-making. As the Community Services staff is looking to use the new statements in marketing the Department's programs and services, the next step in this process will be to create a new department logo/brand. When drafts of the new logo are ready, the drafts will also be provided to this Commission for review and input as well.

Staff shares the Commissioner's choices for the best statements as indicated by the final selections:

MISSION:

Promoting Escondido as the City of Choice by providing healthy, innovative, and educational opportunities to unify our community. Energize Escondido!

VISION:

Dedicated to being the essential resource for an active, safe, and successful community, the Community Services team provides:

- Innovative programs that promote health and well-being
- Positive community partnerships and connections
- Opportunities to explore individual interests and
- Life-long learning and personal development

Resulting in an Energized Escondido!

VALUES:

With pride, the Community Services team upholds our civic responsibility in carrying out the goals and objectives of the Mission statement through:

Embracing
Neighborhoods;
Encouraging
Responsibility; and
Guiding
Imagination to promote a
Zeal for an
ENERGIZED ESCONDIDO!

Community Services staff appreciates the input provided by the Commission and is looking forward to sharing the draft logo/brands at the July 28, 2016, Community Services Commission meeting.

Respectfully Submitted,



Loretta McKinney
Director of Library and Community Services

**COMMUNITY SERVICES
COMMISSION**

Agenda Item No.: 6
Date: 04.28.2016

TO: Chair Michael Simonson and Members of the Community Services Commission
FROM: Loretta McKinney, Director of Library & Community Services
SUBJECT: Request to Change the Start Time of the Community Services Commission Meetings

RECOMMENDATION: Receive, discuss, and finalize start time of all future Community Services Commission meetings.

BACKGROUND:

As part of the Commission Members Comments at the January 28, 2016, meeting, it was suggested by Chair Simonson that the discussion of starting all future Commission meetings at an earlier time be placed on the April 28, 2016 Agenda.

Staff checked with the City Clerk's office and there are no restrictions on the starting time of the meetings as long as they are consistent and appropriately noticed. Staff also checked the Council Chambers' schedule for the fourth Thursday of July, and October when the Community Services Commission is scheduled to meet and there are no conflicts to starting the meeting early. It should be noted at this time that for July 2016, the Council Chambers will be closed for audio-visual upgrades and the Community Services Commission will have to meet in the Mitchell Room for that month only. In anticipation of the new start time, the Chambers and Mitchell Room have been reserved for this Commission's future meetings from 4:00 p.m. through 8:00 p.m. for the July and October, 2016 meetings.

Respectfully Submitted,



Loretta McKinney
Director of Library and Community Services